



Quarterly Executive Summary North Myrtle Beach Middle HVAC Replacement Q4 2024



HCS Project Manager: Ara Heinz

Principal: Dr. Kimberly Gillett

Engineer: Whole Building Systems, LLC

Contractor: Triad Mechanical

Project Scope: Perform demolition work as required to remove and replace the existing equipment/systems for areas A, B, C, D, & E (but not including ductwork and air distribution systems). This includes a new outside air system for area A and replacement of gym split system units with rooftop packaged units.

Current Status: Two full split systems and corresponding line sets were removed and replaced prior to students starting back to school. Rooftop units have been delivered to the site.

Budget: Original Budget: **\$7,100,000.00** Board Approved Date: May 15, 2023

Budget Issues: None.

Schedule: Minimal construction is taking place in the summer 2024 with most work being completed in summer 2025.

Schedule Issues: Because of lead times, the first round of equipment was not delivered until late July 2024. The schedule may need to be extended to allow more time for construction during future summer months.

Achievements: Mechanical equipment ordered; some split systems completed.