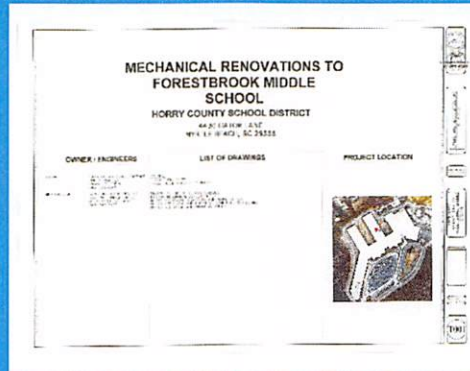




Quarterly Executive Summary Forestbrook Middle Gym Mechanical Renovations Q4 2024



HCS Project Manager: Ara Heinz

Principal: Melissa Rutenberg

Engineer: Owens & Associates, Inc.

Contractor: TBD

Project Scope: Remove and replace two existing 20-ton split system heat pumps currently serving the gym and replace them with a single, pad-mounted makeup air unit to provide space temperature and humidity control as well as space ventilation.

Current Status: Designs have been submitted to HCS for review and comment.

Budget: Original Budget: **\$750,000.00**

Budget Issues: None.

Schedule: HCS review in early January, then submission to OSF for review, comments, and approval. Project is anticipated to be solicited in early spring with construction anticipated to take place during summer 2025, depending on equipment ordering.

Schedule Issues: None.

Achievements: N/A