PUBLIC BUDGET FORUM

MARCH 25, 2025



HEWLETT WOODMERE PUBLIC SCHOOLS

Inspire ★ Engage ★ Achieve

TONIGHT'S *agenda*

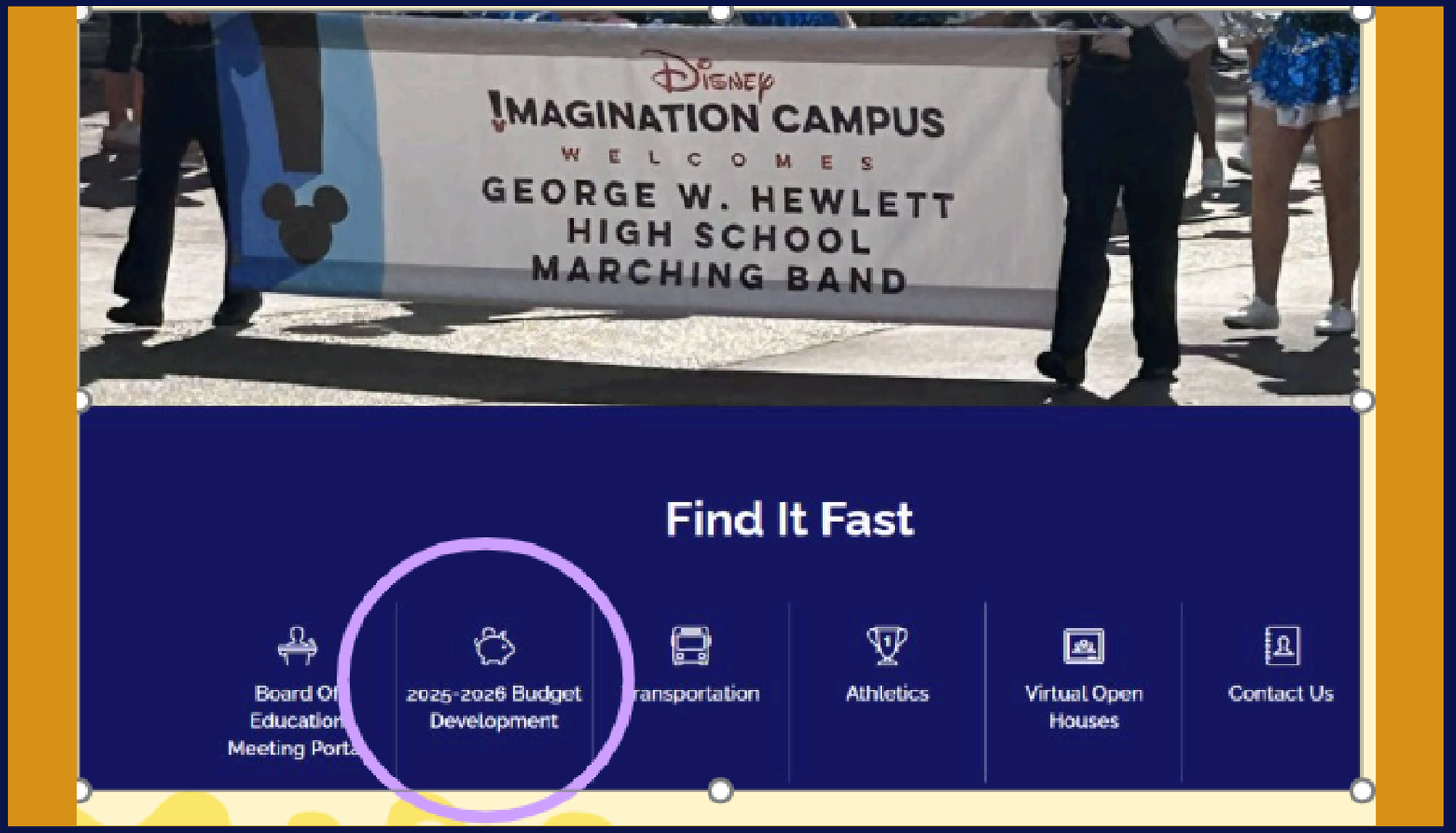
- 2025-26 Budget Development Timeline
- Budget Presentations & Related Information
- 2025-26 Budget Goals
- 2025-26 Proposed Budget
- 2025-26 Proposed Expenditure Budget
- 2025-26 Proposed Revenue Budget
- Tax Levy Limit Calculation
- 2025-26 Proposed Capital Projects
- What's on the Ballot?
- Voter Registration Information

2025-2026 BUDGET DEVELOPMENT TIMELINE



Date	Meeting Info	Time
11/13/2024	BOE Budget Session	6:30 PM
1/8/2025	BOE Budget Session	6:30 PM
2/5/2025	BOE Budget Session	6:30 PM
3/12/2025	BOE Budget Session	6:30 PM
3/20/2025	BOE Budget Session	6:30 PM
3/25/2025	Public Budget Forum	6:30 PM
4/9/2025	BOE Adopts Proposed Budget	6:45 PM
5/7/2025	Annual Budget Hearing	6:45 PM
5/20/2025	Budget Vote	7:00 AM - 10:00 PM

WHERE TO FIND MORE INFORMATION ABOUT THE PROPOSED 2025-2026 BUDGET



BUDGET GOALS

Preserve existing programs and services for students and expand learning opportunities

Support social and emotional well-being of students

Maintain our aging facilities and infrastructure

Continue to provide fiscal stability to optimize our response to changing circumstances

2025-2026 PROPOSED EXPENDITURE BUDGET

Proposed Budget:	$143,082,665
Budget-to-Budget Increase:	$4,587,973
Percentage Increase:	3.31%

2025-2026 PROPOSED REVENUE BUDGET

Revenue Type	Adopted 2024-2025	Projected 2025-2026
State Aid	$20,531,480	$22,084,223
PILOTS	$2,762,784	$2,521,355
Projected Other Revenues	$4,043,000	$5,500,000
	$27,337,264	**$30,105,578**
ERS	$592,957	$2,000,000
Workers' Compensation	$500,000	$500,000
Debt Service	$1,486,971	$0
Total Gap Funding	**$2,579,928**	**$2,500,000**
Total Budget	**$138,494,692**	**$143,082,665**
Tax Levy	**$108,577,500**	**$110,477,087**
Tax Levy Percentage		**1.75%**

TAX LEVY LIMIT CALCULATION

Prior Year Tax Levy		108,577,500
Multiply by: Tax Base Growth Factor	x	1.0065
		109,283,254
Add: Prior Year PILOTS for Fiscal Year Ended 6/30/25		2,762,784
	+	112,046,038
Subtract: 2024/2025 Capital Tax Levy		4,135,938
Adjusted Prior Year Tax Levy		107,910,100
Multiply by: Allowable Levy Growth Factor	x	2.00%
		110,068,302
Subtract: PILOTS for Fiscal Year Ending 6/30/26	-	2,521,355
		107,546,947
Add: Tort Judgments greater than 5% of 2024/2025 tax levy	+	0
Add: ERS contribution increase greater than 2%	+	0
Add: TRS contribution increase greater than 2%	+	0
Add: 2025/2026 Capital Tax Levy	+	3,500,140
Allowable tax levy prescribed by Chapter 97 of the Laws of 2011		**111,047,087**
Voter approved tax levy for 2024-25		108,577,500
dollar increase in levy		2,469,587
*Allowable Levy % for Hewlett-Woodmere UFSD		2.27%

2025-2026 PROPOSED CAPITAL PROJECTS

$5,500,000 TRANSFER TO CAPITAL FUND

FECC: Kitchen Equipment; HES: Boiler Replacements; HHS and WMS: Storage Building Installations; HES, OES, FECC: Playground Additions; HHS Tennis Court Lighting; District-Wide Sitework

$3,879,968 CAPITAL RESERVE #1

FECC: Bathroom Replacements; WMS: Renovation of the Baseball/Softball Field; WMS: Security, Floor, and Interior Door Replacements

$6,500,000 CAPITAL RESERVE #2

District-Wide Security Upgrades; WMS: Baseball/Softball Field Lighting; WMS: Tennis Court Lighting; District-Wide Technology



WHAT'S ON THE BALLOT?

Proposition #1: Hewlett-Woodmere School Budget

Election of 2 BOE Trustees

Two (2) members shall serve three (3) year terms commencing July 1, 2025 and expiring on June 30, 2028

Proposition #2: Expenditure: Capital Reserve Fund #1

Proposition #3: Expenditure: Capital Reserve Fund #2

Proposition #4: Hewlett-Woodmere Public Library Budget

Election of one (1) Trustee for a five (5) year term commencing July 1, 2025 and expiring on June 30, 2030

VOTER REGISTRATION INFORMATION

VOTER REGISTRATION TAKES PLACE AT:

The Office of the District Clerk
Woodmere Education Center
One Johnson Place
Woodmere, NY

IMPORTANT VOTER REGISTRATION DATES:

- May 6 - May 15 during regular business hours
- Wednesday, May 7, 2025: Extended hours for voter registration 8:00 AM - 8:00 PM
- Last day to register to vote: Thursday, May 15, 2025

QUESTIONS?



Charles Carollo, Assistant Superintendent for Finance and Personnel

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www.hewlett-woodmere.net

THANK YOU!

BUDGET VOTE

Tuesday, May 20, 2025

7:00 AM - 10:00 PM
Woodmere Education Center