

WAXAHACHIE ISD

BOND 2023

OUR VISION IS TO BE A DISTRICT
WHERE INNOVATION THRIVES AND GROWTH IS LIMITLESS.



Choices

WE VALUE CHOICES BECAUSE THEY MAKE US UNIQUE AND ARE CRITICAL TO LEARNING.

Collaboration

WE VALUE A COLLABORATIVE CULTURE THAT HONORS AND SUPPORTS ALL WHO POSITIVELY IMPACT THE LIVES OF OUR STUDENTS.

Belonging

WE VALUE AN ENVIRONMENT OF BELONGING THAT RESPECTS INDIVIDUAL DIFFERENCES AND ENSURES EQUALITY FOR ALL.

Community

WE VALUE RELATIONSHIPS THAT BROADEN LEARNING EXPERIENCES AND ENRICH OUR COMMUNITY.

WAXAHACHIE ISD IS GROWING!



**OUR STUDENT POPULATION HAS INCREASED
BY ~1,000 STUDENTS SINCE AUGUST 2021**

WAXAHACHIE ISD

FUTURE CAMPUS CAPACITY PROJECTIONS

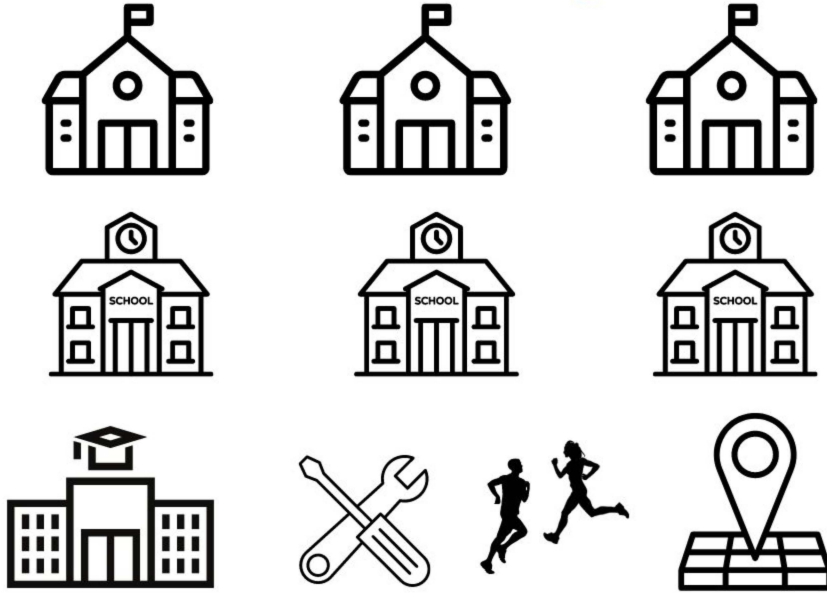
Grade Level	Current Capacity (2022/23)	Projected Enrollment 2025/26	Projected Enrollment 2027/28	Projected Enrollment 2032/33
Elementary (PK-5)	5,474	6,111	6,767	8,677
Junior High (6-8)	3,443*	2,734	3,175	4,009
High School (9-12)	3,773*	3,876	4,076	5,351

*Capacity at Coleman in 2022-2023 school year is 1,263 in its current building. Capacity of that campus will go down to ~1,200 when Coleman moves to expanded Hancock building. Capacity at Global in 2022-2023 school year is 561 in its current building. Capacity of that campus will go down to ~425 when it moves back to the Wilemon building.

WAXAHACHIE ISD

17,000+ STUDENT FACILITY PLAN

PHASE ONE



Two new neighborhood elementary schools and a new Wilemon STEAM Academy building, all with a capacity of ~800 students

Expansion of Hancock building* to ~1,200 student capacity to house Coleman, and expansion of Finley and Howard to ~1,200 student capacity

Construction of second ~3,200 student capacity comprehensive high school

Facility upgrades throughout the district to promote equality of campuses

Athletic upgrades at Waxahachie High School

Land purchases for future school sites

*Global High School moves permanently from Hancock building back to Wilemon building

PHASE TWO



Two new neighborhood elementary schools, each with a capacity of ~800 students, and a new junior high building with a capacity of ~1,200 students

WAXAHACHIE ISD - PHASE ONE BOND ISSUE

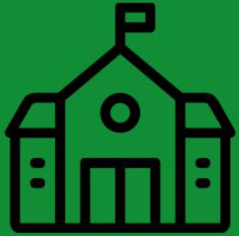
CONSTRUCTION TIMELINE*

BLACK = NEW BUILDING
GREY = REPURPOSED EXISTING BUILDING
BLUE = RENOVATED EXISTING BUILDING

*ESTIMATE ONLY. ACTUAL TIMELINE COULD
CHANGE BASED ON STUDENT GROWTH RATE
OR OTHER FACTORS.

PHASE ONE

AUGUST 2024



ELEMENTARY #10



NEW WILEMON STEAM
ACADEMY BUILDING



GLOBAL HIGH SCHOOL MOVES PERMANENTLY
BACK TO WILEMON BUILDING



EXPANSION OF HANCOCK
TO HOUSE COLEMAN



TEMPORARY NINTH GRADE
CENTER AT CURRENT COLEMAN



ATHLETIC UPGRADES AT WHS

- Elementary #10 opens (~800 students)
- New Wilemon STEAM Academy building opens (~800 students)
- Global High School moves permanently back to Wilemon building
- Hancock building expanded (~1,200 students) to house Coleman Junior High
- Temporary ninth-grade center opens in current Coleman building
- Athletic upgrades at WHS complete

WAXAHACHIE ISD - PHASE ONE BOND ISSUE

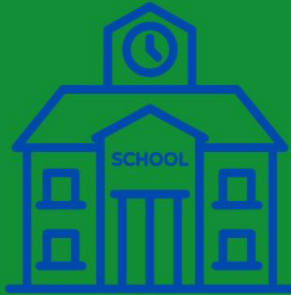
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PHASE ONE

AUGUST 2025



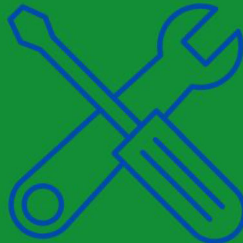
EXPANSION OF FINLEY



EXPANSION OF HOWARD



ELEMENTARY #11



FACILITY UPGRADES
THROUGHOUT DISTRICT



LAND PURCHASES FOR
FUTURE SCHOOL SITES

- Renovations at Finley and Howard to expand each campus to ~1,200 student capacity
- Elementary #11 opens (~800 students)
- Facility upgrades throughout the district to promote equality of campuses (ongoing)
- Land purchases for future school sites (ongoing)

WAXAHACHIE ISD - PHASE ONE BOND ISSUE

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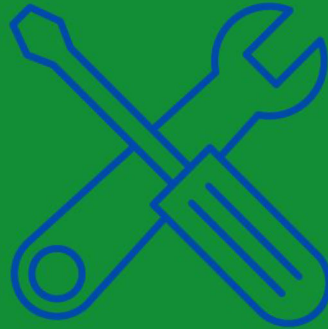
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PHASE ONE

AUGUST 2027



COMPREHENSIVE
HIGH SCHOOL #2



FACILITY UPGRADES
THROUGHOUT
DISTRICT



LAND PURCHASES FOR
FUTURE SCHOOL SITES

- Comprehensive high school #2 opens (~3,200 students)
- Facility upgrades throughout the district to promote equality of campuses (ongoing)
- Land purchases for future school sites (ongoing)

WAXAHACHIE ISD

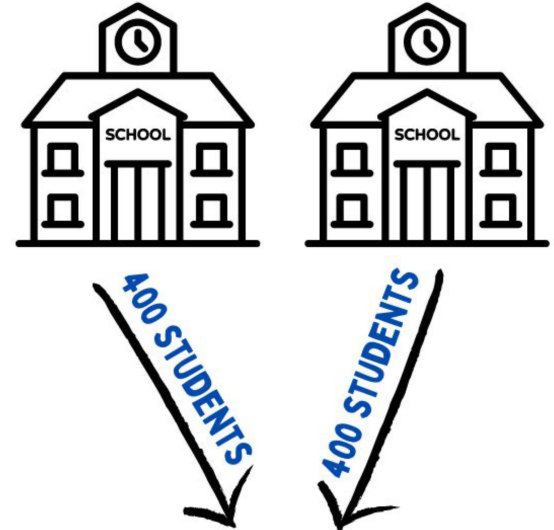
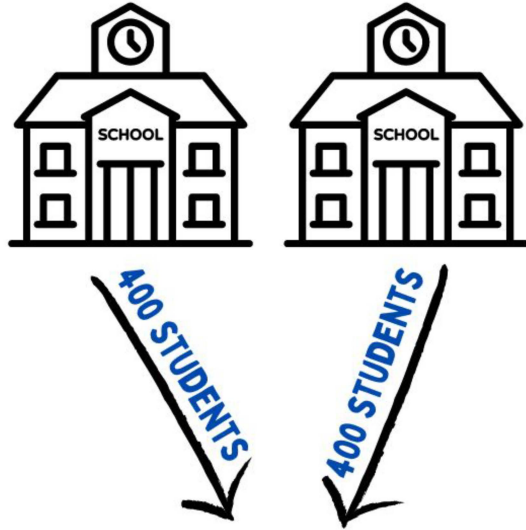
CAMPUS FEEDER PATTERNS

1,200 STUDENT
JUNIOR HIGHS:
~400 STUDENTS
PER GRADE LEVEL



GLOBAL HIGH SCHOOL:
100-125 STUDENTS PER GRADE LEVEL

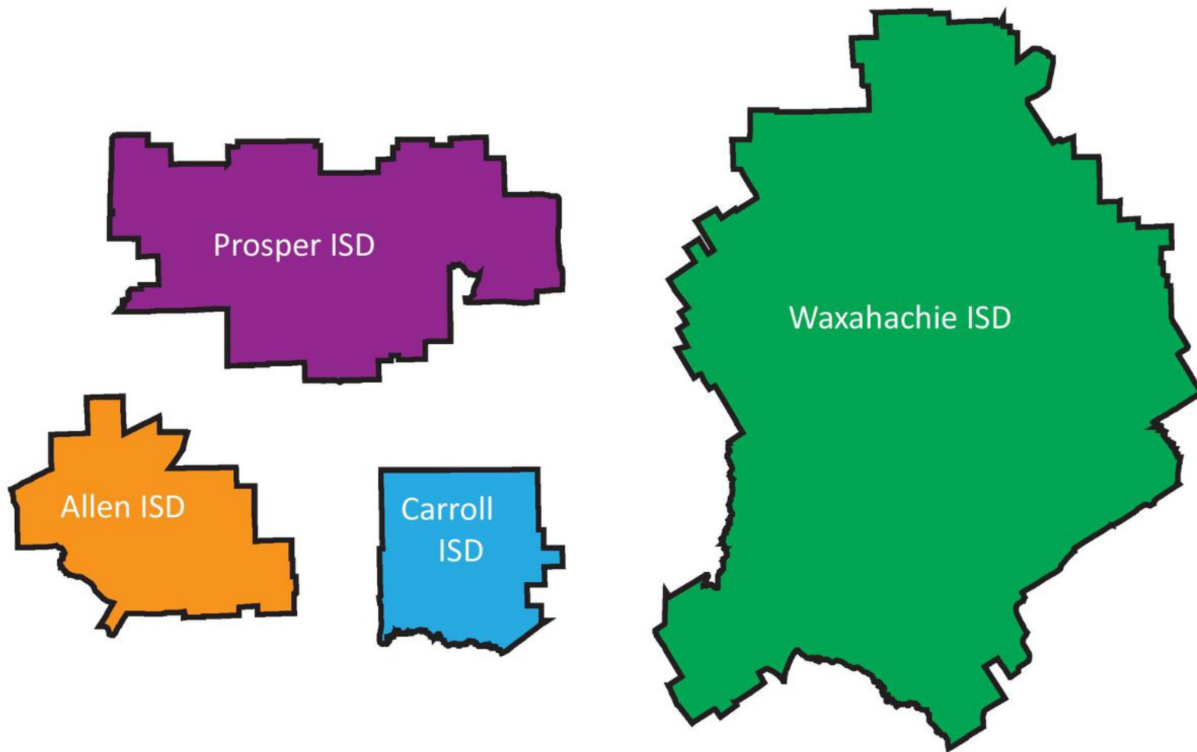
3,200 STUDENT
COMPREHENSIVE HIGH SCHOOLS:
~800 STUDENTS PER GRADE LEVEL





WAXAHACHIE ISD

DISTRICT SIZE COMPARISON MAPS



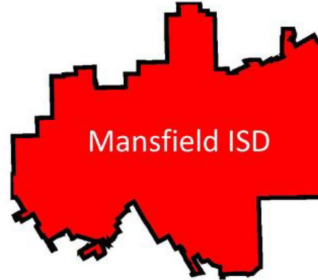
- Allen ISD
 - 29.3 sq. miles
 - 2021/22 enrollment 21,436
 - One comprehensive HS
- Carroll ISD
 - 20.1 sq. miles
 - 2021/22 enrollment 8,389
 - One comprehensive HS
- Prosper ISD
 - 58.4 sq. miles
 - 2021/22 enrollment 21,780
 - Three comprehensive HS
- Waxahachie ISD
 - 191.6 sq. miles
 - 2021/22 enrollment 10,095
 - One comprehensive HS
 - One ECHS*

WAXAHACHIE ISD

DISTRICT SIZE COMPARISON MAPS



Lewisville ISD



Mansfield ISD



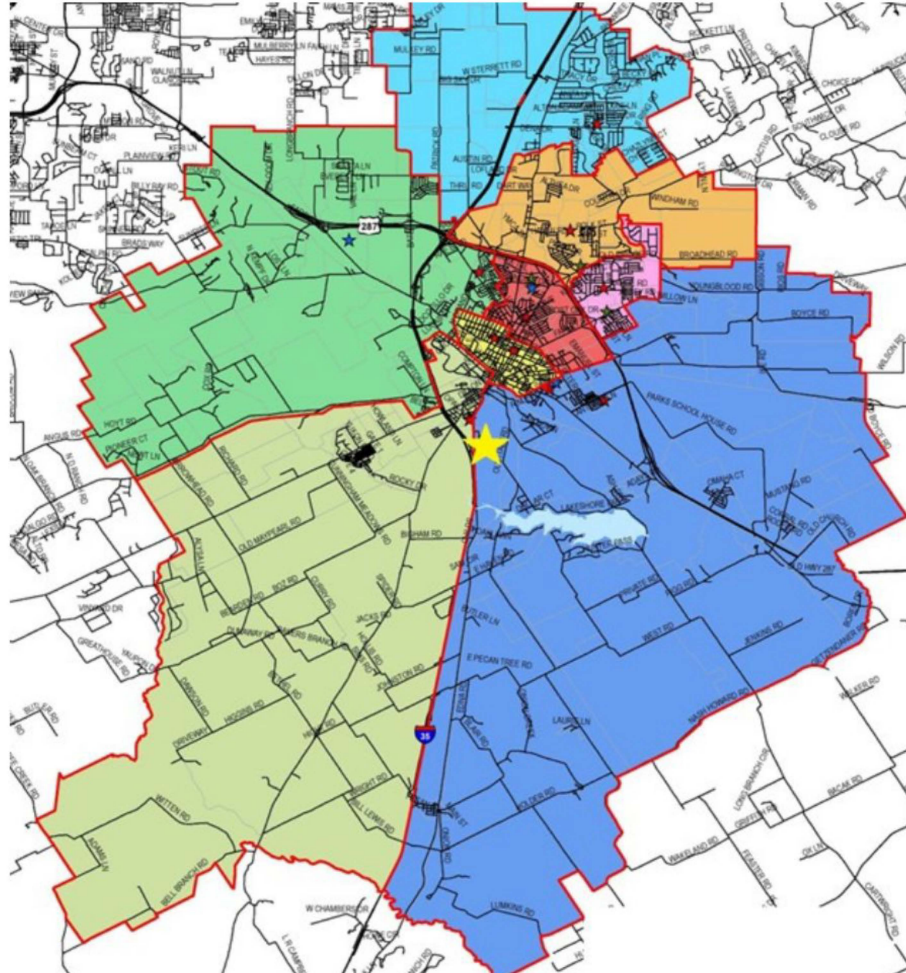
Northwest ISD



Waxahachie ISD

- Lewisville ISD
 - 124.5 sq. miles
 - 2021/22 enrollment 49,205
 - Five comprehensive HS
- Mansfield ISD
 - 94.0 sq. miles
 - 2021/22 enrollment 35,559
 - Five comprehensive HS
 - One STEM HS
 - One ECHS*
- Northwest ISD
 - 252.1 sq. miles
 - 2021/22 enrollment 27,583
 - Three comprehensive HS
 - One ECHS*
- Waxahachie ISD
 - 191.6 sq. miles
 - 2021/22 enrollment 10,095
 - One comprehensive HS
 - One ECHS*

WAXAHACHIE ISD IS 192 SQUARE MILES!



WAXAHACHIE ISD

BOND ELECTION - MAY 2023 (PHASE ONE PROJECTS)

PROPOSITION A - EDUCATIONAL FACILITIES

\$192,284,113

NEIGHBORHOOD ELEMENTARY #10

NEIGHBORHOOD ELEMENTARY #11

NEW WILEMON STEAM ACADEMY

EXPANSION OF HANCOCK

EXPANSION OF FINLEY

EXPANSION OF HOWARD

LAND FOR FUTURE SCHOOL SITES

PROPOSITION C - FACILITY UPGRADES

\$60,689,843

PRIORITY A UPGRADES

PRIORITY B UPGRADES

FOOD SERVICE REPLACEMENTS

PROPOSITION B - COMPREHENSIVE

HIGH SCHOOL #2

\$322,072,031

PROPOSITION D - ATHLETIC IMPROVEMENTS AT

WAXAHACHIE HIGH SCHOOL

\$19,950,000

TOTAL FOR ALL PROPOSITIONS: \$594,995,987

SCHOOL TAX RATES



MAINTENANCE & OPERATIONS

- SALARIES & BENEFITS**
- UTILITIES**
- INSURANCE**
- MAINTENANCE**
- SUPPLIES/MATERIALS**

TOTAL TAX RATE:
\$1.3268
LOWEST TAX RATE SINCE
1999-2000 FISCAL YEAR



INTEREST & SINKING

- ONLY USED TO SERVICE VOTER-**
APPROVED DEBT:
- SCHOOL/FACILITY CONSTRUCTION**
- CAPITAL IMPROVEMENTS**
- LAND ACQUISITION**

WAXAHACHIE ISD
BOND ELECTION - MAY 2023 (PHASE ONE PROJECTS)
TAX RATE IMPACT

FOR TAXPAYERS WITH A VALID "OVER 65" HOMESTEAD EXEMPTION IN PLACE, YOUR CURRENT TAXES ARE CAPPED AND THIS BOND WILL NOT INCREASE YOUR EXISTING TAX.

WAXAHACHIE ISD
BOND ELECTION - MAY 2023 (PHASE ONE PROJECTS)
TAX RATE IMPACT

TAX RATE INCREASE FOR BOND 2023 - 3 CENTS

**THIS MEANS THAT THE AVERAGE HOME IN WAXAHACHIE ISD
(VALUED AT \$326,612 - TAXABLE VALUE OF \$224,570)
WOULD SEE A PROPERTY TAX INCREASE OF APPROXIMATELY
\$67.37 PER YEAR, OR \$5.61 PER MONTH**

Q&A