

**GENERAL FUND
BUDGET AMENDMENT
March 25, 2025**

CODE	DESCRIPTION	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
<u>REVENUES</u>				
5700	Local Revenues	144,840,951		144,840,951
5800	State Revenues	21,901,278		21,901,278
5900	Federal Revenues / Other	1,200,000		1,200,000
	TOTAL	167,942,229	-	167,942,229
<u>EXPENDITURES</u>				
11	Instructional	89,866,013	(54,423)	89,811,590
12	Instructional Resources & Media	1,427,657		1,427,657
13	Curriculum & Instructional Development	1,712,435	(305)	1,712,130
21	Instructional Administration	3,392,315		3,392,315
23	School Leadership	8,991,004		8,991,004
31	Guidance & Counseling	6,051,584		6,051,584
32	Social Work Services	168,233		168,233
33	Health Services	1,793,703		1,793,703
34	Student Transportation	6,691,389		6,691,389
35	Child Nutrition	-		-
36	Co-Curricular Activities	3,754,214	23,753	3,777,967
41	General Administration	4,020,737	(3,147)	4,017,590
51	Plant Maintenance & Operations	17,414,416		17,414,416
52	Security & Monitoring	1,146,811	(100)	1,146,711
53	Data Processing Services	3,062,935		3,062,935
61	Community Services	-		-
71	Debt Administration	-		-
81	Facilities Acquisition & Construction	-		-
91	Contr. Instr. Svcs. Between Public Schools	17,797,525		17,797,525
95	Payments to JJAEP	337,461		337,461
99	Appraisal Services	1,200,000	34,222	1,234,222
	TOTAL	168,828,432	-	168,828,432
	NET REVENUES OVER/ (UNDER) EXPENDITURES	(886,203)	-	(886,203)
7900	Other resources			-
8900	Other uses	-		-
	NET	0	-	0
	NET INCREASE/(DECREASE) IN FUND BALANCE	(886,203)	-	(886,203)
	BEGINNING FUND BALANCE (audited)	36,588,263		36,588,263
	ENDING FUND BALANCE	35,702,060	-	35,702,060

**Georgetown Independent School District
2024-2025 General Fund
Budget Amendment No. 8**

Account Code	Description	Increase to Budget	Decrease to Budget
1. 199 E 11 6399 00 980 0 11 919	GENERAL SUPPLIES	-	900
199 E 13 6411 00 980 0 99 919	TRAVEL - EMPLOYEE ONLY	900	-
Reallocate 24/25 budget to employee travel for Fine Arts Dept.			
2. 199 E 11 6399 00 111 0 24 981	GENERAL SUPPLIES	-	295
199 E 13 6411 00 111 0 99 981	TRAVEL - EMPLOYEE ONLY	295	-
Reallocate 24/25 budget to employee travel for Williams ES			
3. 199 E 11 6399 00 999 0 21 926	GENERAL SUPPLIES	-	300
199 E 13 6499 00 999 0 99 926	MISC. OPERATING COSTS	300	-
Reallocate 24/25 budget to other operating expense for Advanced Academics Dept			
4. 199 E 11 6399 01 004 0 11 952	GENERAL SUPPLIES	-	1,500
199 E 36 6499 50 004 0 99 952	MISC. OPERATING COSTS	1,500	-
Reallocate 24/25 budget to other operating expense for EVHS			
5. 199 E 11 6399 20 040 0 11 919	GENERAL SUPPLIES	-	900
199 E 36 6299 20 040 0 99 919	MISC. CONTRACTED SERVICES	900	-
Reallocate 24/25 budget to contracted services for Orchestra at Benold MS for Fine Arts Dept.			
6. 199 E 13 6299 00 102 0 99 972	MISC. CONTRACTED SERVICES	-	800
199 E 11 6112 00 102 0 11 972	SUBSTITUTE	800	-
Reallocate 24/25 budget to substitutes for Carver ES			
7. 199 E 11 6395 01 107 0 11 977	SOFTWARE <\$5,000	-	200
199 E 11 6399 02 107 0 11 977	GENERAL SUPPLIES	200	-
199 E 11 6329 00 107 0 11 977	READING MATERIALS	-	114
199 E 11 6399 02 107 0 11 977	GENERAL SUPPLIES	114	-
199 E 52 6399 00 107 0 99 977	GENERAL SUPPLIES	-	100
199 E 11 6399 02 107 0 11 977	GENERAL SUPPLIES	100	-
Reallocate 24/25 budget to general supplies for Village ES			
8. 199 E 11 6411 00 999 0 22 917	TRAVEL - EMPLOYEE ONLY	-	20,000
199 E 36 6412 32 999 0 22 917	TRAVEL - STUDENTS	20,000	-
Reallocate 24/25 budget for student travel for qualifying competition for CTE Dept.			
9. 199 E 11 6399 20 041 0 11 919	GENERAL SUPPLIES	-	450
199 E 36 6299 20 041 0 99 919	MISC. CONTRACTED SERVICES	450	-
Reallocate 24/25 budget to contracted services for Orchestra at Tippit MS for Fine Arts Dept.			
10. 199 E 11 6399 31 001 0 11 919	GENERAL SUPPLIES	-	903
199 E 36 6117 24 001 0 99 919	PROFESSIONAL EXTRA DUTY	903	-
Reallocate 24/25 budget to extra duty pay for Dance at GHS for Fine Arts Dept.			

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Account Code	Description	Increase to Budget	Decrease to Budget
11. 199 E 11 6112 00 112 0 11 982	SUBSTITUTE	-	300
199 E 11 6395 00 112 0 11 982	SOFTWARE <\$5,000	-	300
199 E 13 6411 00 112 0 99 982	TRAVEL - EMPLOYEE ONLY	-	1,000
199 E 11 6249 00 112 0 11 982	CONT. MAINTENANCE & REPAIR	1,600	-
Reallocate 24/25 budget to contracted maintenance & repair for San Gabriel ES			
12. 199 E 11 6145 00 999 0 11 930	UNEMPLOYMENT COMP.	-	16,142
199 E 11 6399 01 999 0 11 930	GENERAL SUPPLIES	-	15,277
199 E 41 6499 00 750 0 99 930	MISC. OPERATING COSTS	-	2,515
199 E 41 6411 00 750 0 99 930	TRAVEL - EMPLOYEE ONLY	-	2,000
199 E 41 6495 00 750 0 99 930	DUES	-	1,782
199 E 41 6214 00 750 0 99 930	LOBBYING	-	1,550
199 E 41 6239 00 750 0 99 930	E.S.C. SERVICES	-	1,000
199 E 41 6429 00 750 0 99 930	INSURANCE & BONDING COSTS	5,000	-
199 E 11 6499 00 999 0 11 930	MISC. OPERATING COSTS	344	-
199 E 41 6299 54 750 0 99 930	MISC. CONTRACTED SERVICES	700	-
199 E 99 6213 00 999 0 99 930	TAX APPRAISAL & COLLECTION	34,222	-
Reallocate 24/25 budget to tax appraisal & collections and insurance deductibles Districtwide			