

Charleston County School District Phase VI Master Plan Community Meeting

Constituent District 2
Presentation

03.25.25

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The mission of the Charleston County School District, working in partnership with students, families, the workplace and the community, is to ensure that **all students receive a high quality education that prepares them to succeed in a complex and competitive world.**



Pillar I: **RIGOROUS GRADE-LEVEL INSTRUCTION**



Pillar II: **HIGH QUALITY TEACHERS/LEADERS**



Pillar III: **WRAP-AROUND SERVICES**

Vision 2027: By June 2027, All Students will Read on Grade Level by Fifth Grade
–2027 Fifth Grade Cohort–

CCSD BOARD GOALS

Supported by our pillars



Goal 1: Literacy

The percentage of Black/African American and Hispanic 5th grade students reading on grade level will increase from 25.5% in July 2022 to 60.7% in July 2027 as measured by SC READY ELA.

Goal 2: Algebra Readiness & Achievement

The percentage of all CCSD students enrolled in 8th Grade achieving C or higher on the Algebra I End-of-Course exam by the end of 8th grade will increase from 24.9% in May 2022 to 60.3% in May 2027.

Goal 3: College and Career Readiness

The percentage of students in the 4-year cohort who graduate college and/or career ready will increase from 67.7% in August 2022 to 86.2% in August 2027 as measured by SC College and Career Readiness Indicators.

Vision 2027: By June 2027, All Students will Read on Grade Level by Fifth Grade
—2027 Fifth Grade Cohort—

Phase VI Focus Areas

In prior Master Plans, the following focus areas were used to identify possible projects for the Sales Tax Program:

- Life Safety

The highest priority of any organization must be to ensure that its students and staff are located in safe and secure facilities.

- Growth

The next year's enrollment projections are calculated yearly for each school. Five year future projections are also recalculated each year. Projections for each school is compared against the current school building's capacity.

- Programmatic Support

The Operations Division's task is to support the CCSD Board Goals (shown on previous slide). Major strategic initiatives include Early Childhood Development, Montessori Programs, Career and Technology Education (CTE), Arts Infused Elementary/Middle Schools, STEM Elementary/Middle Schools, etc.

Seeking input on focus areas for the upcoming Master Plan.

Phase VI Capital Building Program

Education Capital Improvements Sales and Use Tax Act Referendum for Charleston County



One Cent Sales Tax



What is it used for?

Infrastructure, new buildings, renovations, expansions, major maintenance repair, and information system upgrades

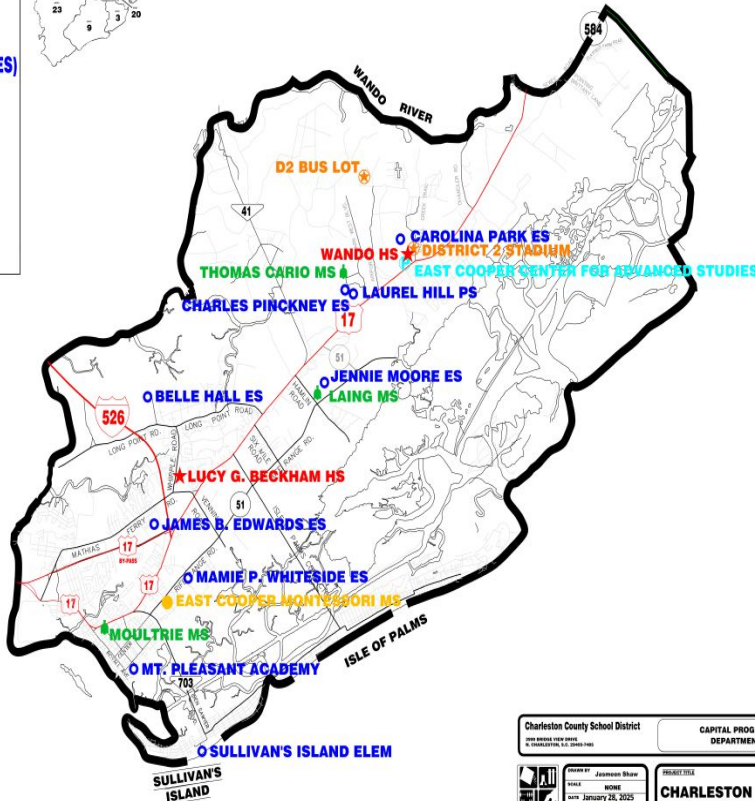
What is it not used for?

Teachers salaries, school supplies, and anything not listed on the ballot

District 2 Capital Improvements



DISTRICT MAP KEY



Charleston County School District		CAPITAL PROGRAMS DEPARTMENT	
PROJECT BY: JENNIFER BLAKE	PROJECT: DISTRICT 2	CHARLESTON COUNTY	
DATE: JANUARY 28, 2025	DATE: JANUARY 28, 2025	DISTRICT 2	
CREATED BY: JENNIFER BLAKE	DATE: JANUARY 28, 2025	SCHOOL LOCATIONS	
PROJECT NUMBER: 1	PROJECT NUMBER: 1		

Phase III (2010-2016)

- Sullivan's Island ES
- Center for Advanced Studies at Wando HS
- Jennie Moore ES
- Laing MS

Phase IV (2017-2022)

- Lucy Beckham HS
- Carolina Park ES
- Shared District 2 Stadium
- Moultrie MS exploratory addition
- Moultrie MS Expansion

Phase V (2023-2028)

- Carolina Park ES expansion
- Wando band room expansion
- Belle Hall ES parking expansion
- Whitesides ES car loop expansion
- East Cooper Montessori car loop expansion
- New James B. Edwards ES (current project)

Determining Factors for Capital Investments

School	Facility Condition Assessment	Building Capacity	2024-25 45th Day Enrollment	2026 Projections
Belle Hall ES		810	649	641
Carolina Park ES		968	932	885
Charles Pinckney ES		862	644	646
East Cooper Montessori Charter ES-MS		500	433	N/A
James B. Edwards ES	Current Project	924	767	775
Jennie Moore ES		1298	993	966
Laurel Hill PS		946	661	638
Mamie P. Whitesides		920	767	751

	Systems are new or like new conditions		Systems are approaching end of useful life		Systems are extremely worn/damaged
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Determining Factors for Capital Investments

School	Facility Condition Assessment	Building Capacity	2024-25 45th Day Enrollment	2026 Projections
Mt. Pleasant Academy ES		638	629	616
Sullivan's Island ES		550	497	499
Laing MS		1386	986	949
Moultrie MS		1236	1129	1,131
Thomas C. Cario MS		1230	1103	1,110
Lucy G. Beckham HS		1482	1742	1,771
Wando HS Campus		3198	2577	2,592

	Systems are new or like new conditions		Systems are approaching end of useful life		Systems are extremely worn/damaged
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D2 Future Enrollment Projections

	FY26	FY27	FY28	FY29	FY30
Belle Hall ES	641	628	620	624	619
Carolina Park ES	885	874	841	806	789
Charles Pinckney ES	646	611	577	533	531
James B. Edwards ES	775	733	726	711	702
Jennie Moore ES	966	949	934	931	953
Laurel Hill PS	638	634	643	653	658
Mamie P. Whitesides	751	748	731	725	740
Mt. Pleasant Academy ES	616	600	600	580	591
Sullivan's Island ES	499	503	514	513	514

D2 Future Enrollment Projections

	FY26	FY27	FY28	FY29	FY30
Laing MS	949	931	950	936	882
Moultrie MS	1,131	1,138	1,139	1,161	1,101
Thomas C. Cario MS	1,110	1,088	1,119	1,118	1,087
Lucy G. Beckham HS	1,771	1,782	1,746	1,735	1,750
Wando HS Campus	2,592	2,571	2,507	2,490	2,470

Community Feedback

1. What do you see as current building needs in your Constituent District?
 - Renovations to existing facilities
 - Rebuild older buildings
2. What ideas or building needs do you see for the future (5 to 10 years) in your Constituent District?
 - Future schools to coincide with growth
 - Additions/expansions to current schools
3. What suggestions do you have for program needs in your Constituent District that might require additional building space?
 - Specialty programs
 - Combining schools
4. What ideas or feedback do you have about Early Childhood Programs in your Constituent District?

Community Feedback

5. What feedback or ideas do you have about partial magnet programs in your Constituent District?
6. What feedback do you have concerning Career Technology Education (CTE) programs in your Constituent District?
7. Any other thoughts or ideas for this Constituent District as we plan for the future?
 - Share your ideas to help shape the District

How to Provide Community Feedback

1. Visiting our online survey at the Capital website
[Phase VI Feedback Survey](#) (English)
[Phase VI Feedback Survey](#) (Español)
2. Paper surveys are available at any D2 CCSD School.
Please return surveys by **May 30, 2025**
3. Email your feedback to our email address
PhaseVISalesTax@Charleston.k12.sc.us

How to Provide Community Feedback

(English)



Phase VI Capital Building Program Survey

(Español)



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