

WILLIAMSTON COMMUNITY SCHOOLS
Amended Budget
2024-25

	2024-25 Amendment	2024-25 Original	Adjustment
GENERAL FUND			
REVENUE			
Local Sources	\$3,187,296	\$2,658,477	\$528,819
State Sources	21,462,382	21,603,345	(140,963)
Federal Sources	886,875	518,749	368,126
Other Sources	1,735,468	1,735,468	0
TOTAL REVENUES	27,272,021	26,516,039	755,982
EXPENSES			
INSTRUCTION			
Basic Instruction	12,007,046	12,296,095	(289,049)
Added Needs	3,027,611	3,179,879	(152,268)
Adult and Continuing Education	0	10,437	(10,437)
TOTAL INSTRUCTION	15,034,657	15,486,411	(451,754)
SUPPORT SERVICES			
Pupil Services	1,970,408	2,181,645	(211,237)
Instructional Services	1,491,770	1,188,087	303,683
General Administration	539,560	552,348	(12,788)
School Administration	1,630,383	1,674,905	(44,522)
Business Administration	5,576,561	5,589,543	(12,982)
TOTAL SUPPORT SERVICES	11,208,682	11,186,528	22,154
FACILITIES ACQUISITION			
Facilities Acquisition	1,030,000	0	1,030,000
TOTAL FACILITIES ACQUISITION	1,030,000	0	1,030,000
OTHER FINANCING USES			
Long Term Debt	82,000	82,000	0
TOTAL OTHER FINANCING USES	82,000	82,000	0
TOTAL EXPENSES	27,355,339	26,754,939	600,400
EXCESS REVENUES (EXPENDITURES)	(83,318)	(238,900)	155,582
CONTINGENCY	0	100,000	(100,000)
OPERATING TRANSFERS OUT	0	0	0
TOTAL EXPENSES AND TRANS OUT	\$ (83,318)	\$ (138,900)	\$55,582