

THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA
FY26 Advanced Placement/International Baccalaureate/Advanced International Certificate of Education Funding

		2023-2024						(a)	If (a) < \$250,000	Projected FY26 AP/IB/AICE [80% of 80%]
Dept #	High School	AP Exam FTE	IB Exam FTE	IB Diploma FTE	AICE FTE	AICE Diploma FTE	Total FTE	Total Revenue (@ \$5,029.69) BSA incld DCD	AP/AICE @ 100% 80% to school on AP/IB/AICE	
0862	Atlantic	56.80	84.00	18.00	-	49.28	208.08	1,046,578	837,262	669,810
0395	AW Dreyfoos SOA	364.16	-	-	-	96.96	461.12	2,319,291	1,855,433	1,484,346
0961	Boca Raton	406.40	-	-	81.30	442.72	930.42	4,679,724	3,743,779	2,995,023
2361	Boynton Beach	-	-	-	0.60	37.60	38.20	192,134	192,134	153,707
1561	Dr. Joaquin Garcia	19.68	-	-	7.80	177.44	204.92	1,030,684	824,547	659,638
0581	Forest Hill	18.72	32.16	3.30	8.70	112.00	174.88	879,592	703,674	562,939
2301	Glades Central	4.16	-	-	1.50	33.92	39.58	199,075	199,075	159,260
1361	John I. Leonard	18.40	-	-	39.30	282.08	339.78	1,708,988	1,367,190	1,093,752
0081	Jupiter	228.48	-	-	70.50	475.84	774.82	3,897,104	3,117,683	2,494,146
0691	Lake Worth	2.24	-	-	1.20	86.08	89.52	450,258	360,206	288,165
2151	Okeehetee MS	7.84	-	-	-	-	7.84	39,433	39,433	31,546
2181	Olympic Heights	198.56	-	-	37.50	241.76	477.82	2,403,286	1,922,629	1,538,103
1771	Pahokee	1.12	17.92	5.10	-	9.12	33.26	167,287	144,131	115,305
2631	Palm Beach Central	64.96	-	-	62.70	366.72	494.38	2,486,578	1,989,262	1,591,410
1371	Palm Beach Gardens	34.56	-	-	9.60	112.00	156.16	785,436	628,349	502,679
1851	Palm Beach Lakes	7.04	-	-	2.10	88.48	97.62	490,998	392,798	314,238
0611	Palm Springs Middle	3.20	-	-	-	-	3.20	16,095	16,095	12,876
2001	Park Vista	160.64	-	-	72.00	495.20	727.84	3,660,810	2,928,648	2,342,918
2331	Royal Palm Beach	19.36	13.76	4.20	11.40	124.32	173.04	870,338	696,270	557,016
1611	Santaluces	24.16	-	-	9.30	119.20	152.66	767,832	614,266	491,413
3861	Seminole Ridge	18.40	-	-	24.00	245.44	287.84	1,447,746	1,158,197	926,558
1681	Spanish River	333.28	-	-	87.00	429.44	849.72	4,273,828	3,419,062	2,735,250
0151	Suncoast	422.56	128.00	36.90	-	78.56	666.02	3,349,874	2,679,899	2,143,919
2811	Village Academy	-	-	-	-	1.76	1.76	8,852	8,852	7,082
2191	Wellington	129.76	-	-	69.00	442.40	641.16	3,224,836	2,579,869	2,063,895
3251	West Boca Raton	150.24	-	-	33.60	337.44	521.28	2,621,877	2,097,502	1,678,002
2201	William T. Dwyer	76.96	66.56	18.60	21.30	219.04	402.46	2,024,249	1,619,399	1,295,519
	Total High	2,771.68	342.40	86.10	650.40	5,104.80	8,955.38	45,042,783	\$ 36,135,644	\$ 28,908,515

* Funding will be adjusted in December 2025 to reflect actual 2023-2024 FTE generated and 100% of total State revenue.