

Function Code	Description	Entity	Area of Focus	FTE/Hours	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies 5000	Capital Outlay 6000	Other Expenses 7000, 8000	Total
110 - Basic Programs											
112	INCREASE: Teaching supplies for Grow MainStreet including 3D printers (approx 10), filament, tools & accessories, and consumable supplies.	Northview Public Schools - 41025	Any purpose for which any district previously used funds allocated under section 98c	0 / 0	\$0.00	\$0.00	\$0.00	\$6,901.00	\$0.00	\$0.00	\$6,901.00
113	INCREASE: Teaching supplies for Grow MainStreet including 3D printers (approx 15), 3D printing tools & accessories, filament, prototype & consumable supplies, laser cutters and engravers (approx 2) along with related tools & accessories. Intended to serve students in grades 9-12 in 2 fully outfitted GMS Production Labs.	Northview Public Schools - 41025	Any purpose for which any district previously used funds allocated under section 98c	0 / 0	\$0.00	\$0.00	\$0.00	\$13,574.00	\$0.00	\$0.00	\$13,574.00
113	INCREASE: PC's (approx. 15) & peripherals and laser cutting software - windows machines are required to host specific software programs to support the operation of 3D printers and laser cutters (and their related software applications) as introduced through Grow MainStreet which was part of the district 98c plan. Computers with enhanced capabilities (higher RAM, processing, larger/dual display screens) will be utilized in these applications and expanded learning - during school and after school - related to CAD, coding, game design, video production, and other high tech emerging STEM career fields.	Northview Public Schools - 41025	Technology Needs	0 / 0	\$0.00	\$0.00	\$0.00	\$36,426.00	\$0.00	\$0.00	\$36,426.00
119	Purchase high quality supplemental instructional materials and supplies (such as UFLI early literacy resources, decodable books, math manipulatives and phonics modules) to implement targeted summer programming for tier 2 and 3 identified students in math and ELA.	Northview Public Schools - 41025	Materials	0 / 0	\$0.00	\$0.00	\$0.00	\$10,941.00	\$0.00	\$0.00	\$10,941.00
119	Program Expert for summer learning who is responsible for strategy implementation, data collection, and data reporting	Northview Public Schools - 41025	Staffing	0 / 1.00	\$63.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.00
119	DECREASE: Stipends to 8 certified teachers to provide summer 2024 learning for students in grades 5-8 who qualify for Tier 2 & 3 intervention (4 hours/day; 3 days/week; 6 weeks)	Northview Public Schools - 41025	Staffing	0 / 576.00	\$36,473.00	\$20,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,662.00
119	DECREASE: Parapro to provide support for summer 2024 learning for students in grades 5-8 who qualify for Tier 2 & 3 intervention (\$20/hour; 4 hours/day; 3 days/week; 6 weeks)	Northview Public Schools - 41025	Staffing	0 / 72.00	\$1,440.00	\$802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,242.00
119	DECREASE: Stipend for Summer Learning Coordinator (grades 9-12) to oversee summer 2024 learning at the main high school for students who qualify for Tier 2 & 3 intervention (credit recovery)	Northview Public Schools - 41025	Staffing	1.00 / 0	\$7,000.00	\$3,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,896.00
119	DECREASE: Stipend for 2 Summer Learning Administrators (grades 9-12); one at the alternative ed campus and the other at the main high school to oversee summer 2024 learning for students who qualify for Tier 2 & 3 intervention (credit recovery)	Northview Public Schools - 41025	Staffing	2.00 / 0	\$4,000.00	\$2,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,188.00
119	DECREASE: Stipend for 1 Summer Learning Coach (grades 9-12) at the alternative ed campus to support summer 2024 learning for students who qualify for Tier 2 & 3 intervention (credit recovery)	Northview Public Schools - 41025	Staffing	1.00 / 0	\$2,000.00	\$1,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,090.00
119	DECREASE: Stipend for Summer Learning Coordinator (grades K-8) to oversee summer 2024 learning for students who qualify for Tier 2 & 3 intervention.	Northview Public Schools - 41025	Staffing	1.00 / 0	\$6,500.00	\$3,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,117.00
119	DECREASE: Stipends to 9 certified teachers to provide summer 2024 learning for students in grades 9-12 who qualify for Tier 2 & 3 intervention/credit recovery (3 hours/day; 20 days)	Northview Public Schools - 41025	Staffing	0 / 540.00	\$19,800.00	\$10,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,610.00

	DECREASE: Parapro to provide support for summer 2024 learning for students in grades 9-12 who qualify for Tier 2 & 3 intervention/credit recovery (\$20/hour; 4 hours/day; 20 days)	Northview Public Schools - 41025	Staffing	0 / 80.00	\$1,387.00	\$749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,136.00
119											
110	Sub-Total				\$78,663.00	\$43,341.00	\$0.00	\$67,842.00	\$0.00	\$0.00	\$189,846.00
220 - Support Services - Instructional Staff											
	DELETE: Stipends for 18 teachers (K-8 summer school teachers) to attend 1 day of training that focuses on Tier 2 & 3 interventions in math & ELA .	Northview Public Schools - 41025	High-Quality Training	0 / 0.10	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
221											
	INCREASE: Salary & benefits for MAVIN Project Director (98c) & Facilitator of Career and Academic Integration for Middle and High School for the period 10/1/23 -6/30/24. This position serves as our Program Expert for Career Awareness Preparedness for students in grades 5-12 and is responsible for all data collection and reporting. This position provides direct support to district and building leaders, classroom teachers, and students in the classroom. This position is responsible for Career Awareness curriculum development, Career Awareness resource procurement, teacher training, technology training, Grow MainStreet lab equipment installation and maintenance. Every student and classroom teacher in grades 5-12 are directly impacted by these services. This position was added as a result of developing a new MICIP goal, determined through a needs assessment of past and current student career and college readiness as reported in MI School Data.	Northview Public Schools - 41025	Staffing	1.00 / 0	\$101,615.00	\$59,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,622.00
226											
	DECREASE: Mileage for the MAVIN Project Director (98c) & Facilitator of Career and Academic Integration for Middle and High School to travel between buildings	Northview Public Schools - 41025	Other costs incurred as a result of the provision of services for the program	0 / 0	\$0.00	\$0.00	\$926.00	\$0.00	\$0.00	\$0.00	\$926.00
226											
220	Sub-Total				\$101,616.00	\$59,007.00	\$926.00	\$0.00	\$0.00	\$0.00	\$161,549.00
	Grand Total				\$180,279.00	\$102,348.00	\$926.00	\$67,842.00	\$0.00	\$0.00	\$351,395.00