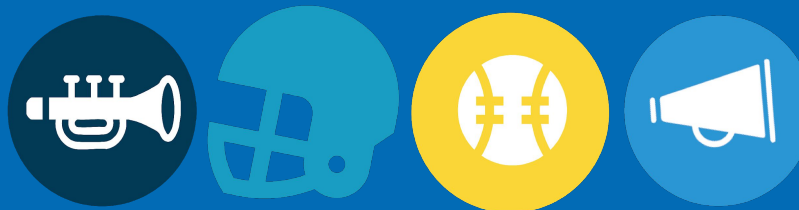




A PROPOSED BOND PROGRAM

SPRING BRANCH INDEPENDENT SCHOOL DISTRICT



2025 BOND PROGRAM



CELEBRATING Excellence



**WE ARE
#1
IN COLLEGE READINESS.**





UPDATE: 2017 & 2022 Bond Programs



2025

BOND

Spring Branch ISD



www.springbranchisd.com/2025Bond



What is a School Bond Election?

School districts must ask voters for permission to sell bonds to investors to raise money for capital projects.

Why this bond?

The Board's intent in calling this bond election is to provide upgrades to **aging athletics facilities** that will be used by current and future generations of SBISD students and our community at-large.

ATHLETICS & PERFORMING ARTS



7,600⁺
Secondary students
enrolled in Athletics



6,700⁺
Secondary students
enrolled in Performing Arts

119,771

Tickets sold to district Athletics events
2023-2024 school year; Does not include pass attendance for Star Card holders, faculty, staff and administrators and their families.

+100

Top Performing Arts Awards & Honors
UIL Sweepstakes, All-State selections, National Championships, and prestigious art accolades

365 **Students earned All-District honors**
Fall/Winter 2024-2025

175 **Students in leadership roles in Performing Arts programs**

Reported February 2025

TOTAL = \$631.5M



**Prop
A**

**High Schools
(MHS, NHS, SWHS,
SHS)**

\$353,775,20

7



**Prop
B**

**Tully Stadium &
Don Coleman
Coliseum**

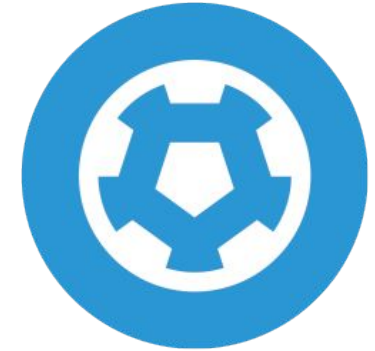
\$127,935,05 0



**Prop
C**

**W.W. Emmons
Natatorium**

\$76,934,535



**Prop
D**

**Reggie Grob
Stadium**

\$72,851,468

INTERIOR

Based on the specific needs of each campus, funds would address:

- **gym renovations** (and reconstruction where needed to ensure all high schools have at least one 94' competition-sized gym in alignment with UIL standards)
- new **sound systems, digital video boards** and **interior lighting upgrades**
- renovations and improvements to **locker rooms, weight rooms, storage spaces and athletics offices**

EXTERIOR

Based on the specific needs of each campus, funds would address:

- **conversion of baseball and softball fields to synthetic turf** (including batting cages, dugouts, fencing, netting and pole systems)
- conversion of **synthetic turf** of one **practice field** to allow access to two synthetic turf fields per campus
- **replacement or upgrades to stands, press boxes, support buildings, concessions, and restrooms**
- **additional tennis courts** where need so each campus has eight tennis courts
- new LED sports **lighting, scoreboards, sound systems and digital video boards**



MEP ED TH
Prop A
High Schools



High Schools

Outdated & Aging
Bleachers



High Schools

Inadequate
Batting Cages



High Schools

Aging Batting Cages
Failing Surfaces



High Schools

Outdated Dugout
Insufficient Netting



High Schools

Outdated & Insufficient
Field Lighting





High Schools

Failing Court Surfaces



High Schools

Outdated Press Box
No Air Conditioning



Prop B

**Tully Stadium &
Don Coleman
Coliseum**

At the 59-year-old Tully Stadium, the facility would downsize from 14,500 to 10,000 seating and provide:

- **new home and visitor side stadium buildings**, including new restrooms and concessions
- **upgraded sports lighting and audio/visual systems and a new digital video board**
- a **designated band plaza** and access ramps for band, drill teams and cheerleaders
- a **new elevator tower**, a **new press box**, and a **central ticketing checkpoint** for home and visitor sides

At the 51-year-old Don Coleman Coliseum (DCC) improvements would be made to address safety and security with new secure entry vestibules, new concession and restroom upgrades, replacement of the roof, and additional meeting space.



Tully Stadium

Build in 1966
Facility age = 59 years



SPRING BRANCH
INDEPENDENT
SCHOOL
DISTRICT

DARRELL TULLY STADIUM

Texas Stadiums – Capacity Analysis

Stadium	Capacity	Year Completed	Conference Center
Alamo Stadium - San Antonio ISD - 1940	18,500	2014	No
Darrell Tully Stadium - Spring Branch ISD	14,500	1965	No
Children's Health Stadium - Prosper ISD	12,000	2019	Yes
Legacy Stadium - Katy ISD	12,000	2017	Yes
McKinney ISD Stadium	12,000	2018	Yes
Delmar Stadium - Houston ISD	12,000	1957	No
John Kincaide Stadium - Dallas ISD	12,375	2005	No
Berry Center Stadium - Cypress- Fairbanks ISD	11,000	2006	Yes
Ken Pridgeon Stadium - Cypress Fairbanks ISD - 1972	11,000	2016	No
Galena Park Stadium - Galena Park ISD	11,000	2002	No
Heroes Stadium - North East ISD	11,000	2009	No
Freedom Field - Alvin ISD	10,280	2018	Yes
Woodforest Stadium - Conroe ISD	10,000	2008	Yes
WW Thorne Stadium - Aldine ISD	10,000	2024	Yes
Kenny Deel Stadium - Melissa ISD	10,000	2023	Yes
Panther Stadium - Sheldon ISD	10,000	2019	Yes
Challenger Columbia Stadium - Clear Creek ISD	10,000	2016	Yes
Tomball ISD Stadium	10,000	2021	Yes
Tyler Rose Stadium - Tyler ISD	10,566	2018	No
Waco ISD Stadium - Waco ISD	10,250	2000	No
Hutto Memorial Stadium - Hutto ISD - 1998	10,000	2021	No
Turner Stadium - Humble ISD	10,200	2010	No
Randall Reed Stadium - New Caney ISD	8,200	2014	Yes
Crowley ISD Multi-Purpose Stadium - Crowley ISD	8,000	2022	Yes
Leroy Crump Stadium - Alief ISD - 1972	8,600	2006	Yes
Planet Ford -Spring ISD	8,000	2019	Yes
Klein ISD Memorial Stadium	7,800	1967	No
Knight Stadium - Eagle Mountain - Saginaw ISD	7,500	2024	Yes



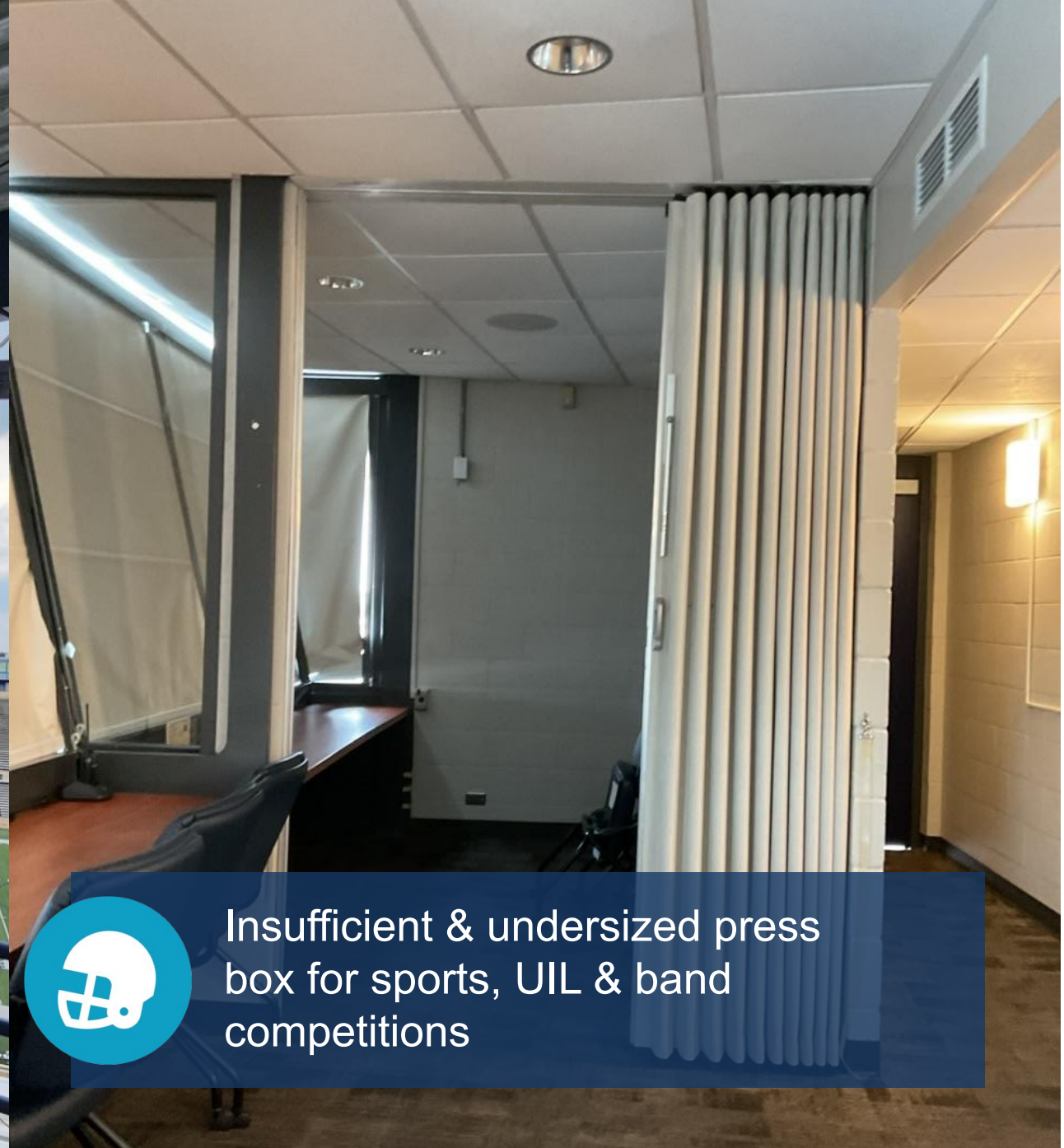
Press Box

Dated AV Systems &
Insufficient Concessions Area





Insufficient & outdated technology,
A/V systems & digital videoboard



Insufficient & undersized press
box for sports, UIL & band
competitions



Outdated & non-air conditioned concessions area



Outdated press box & concession stands



Support Areas

Outdated & Aging



Stadium Seating

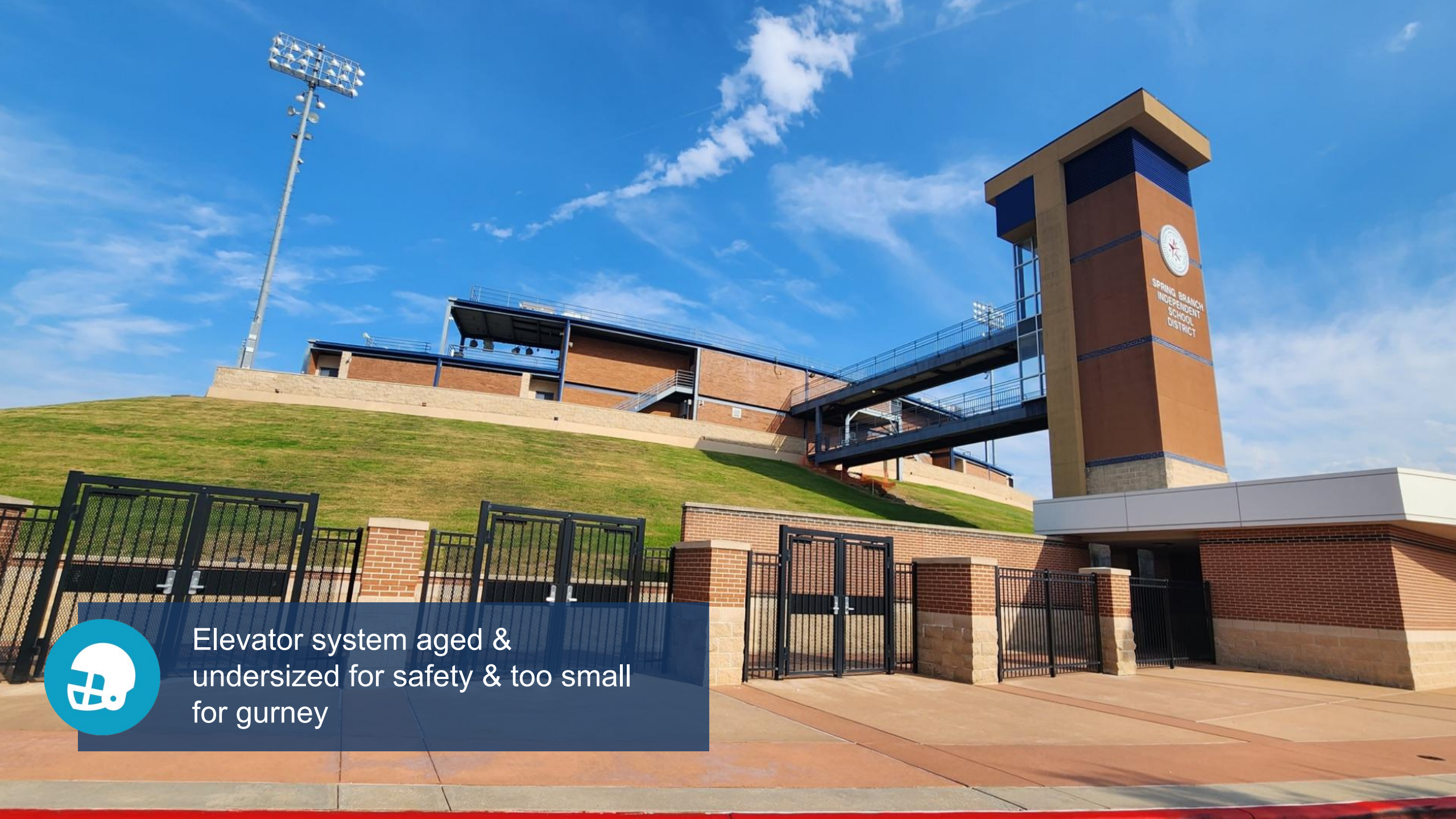
Structural/Surface Decline



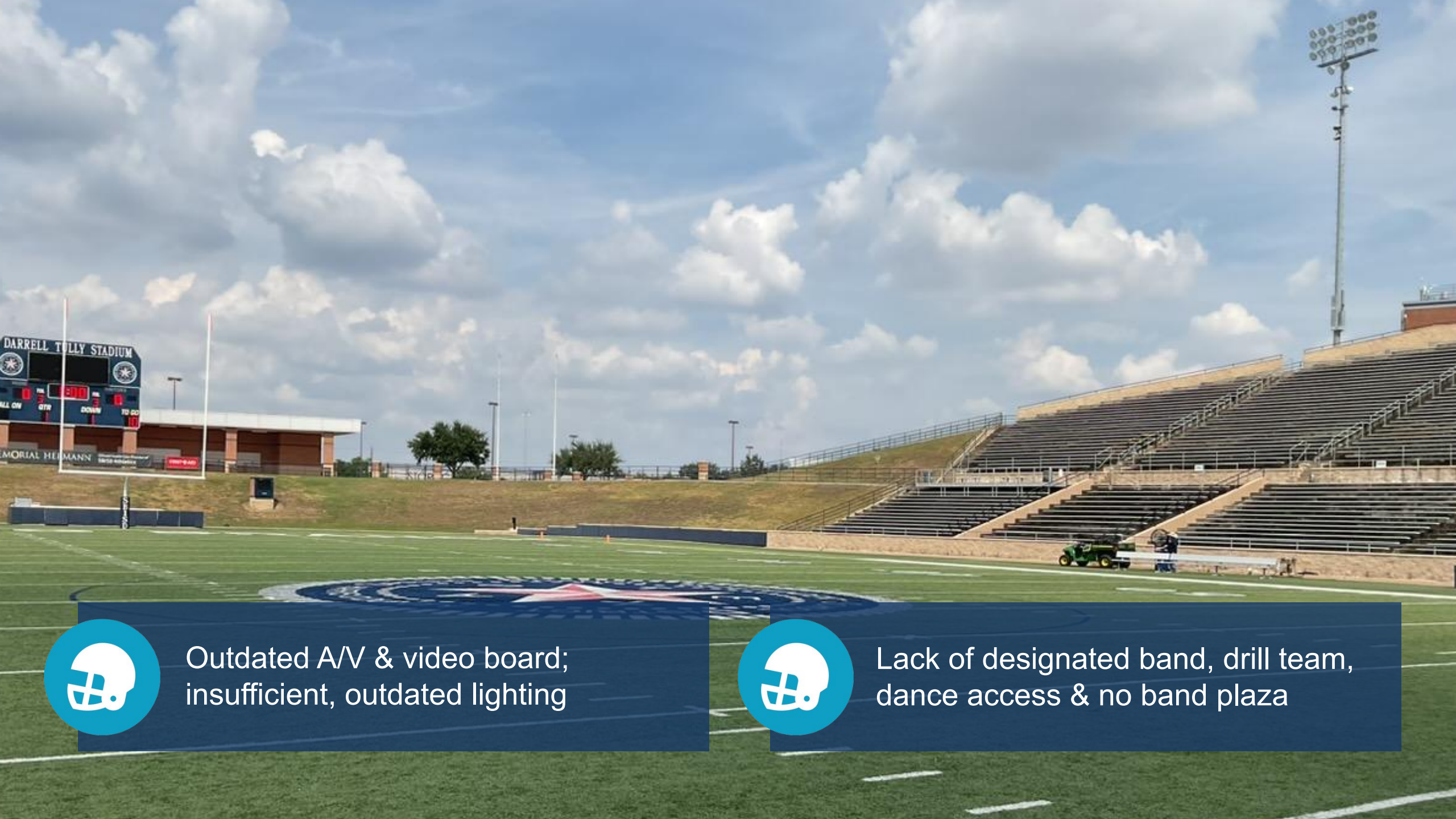
Seating does not meet ADA requirements



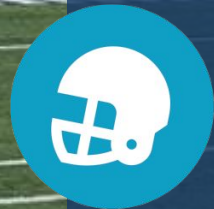
Failing concrete system



Elevator system aged & undersized for safety & too small for gurney



Outdated A/V & video board;
insufficient, outdated lighting



Lack of designated band, drill team,
dance access & no band plaza

DON COLEMAN COMMUNITY COLISEUM



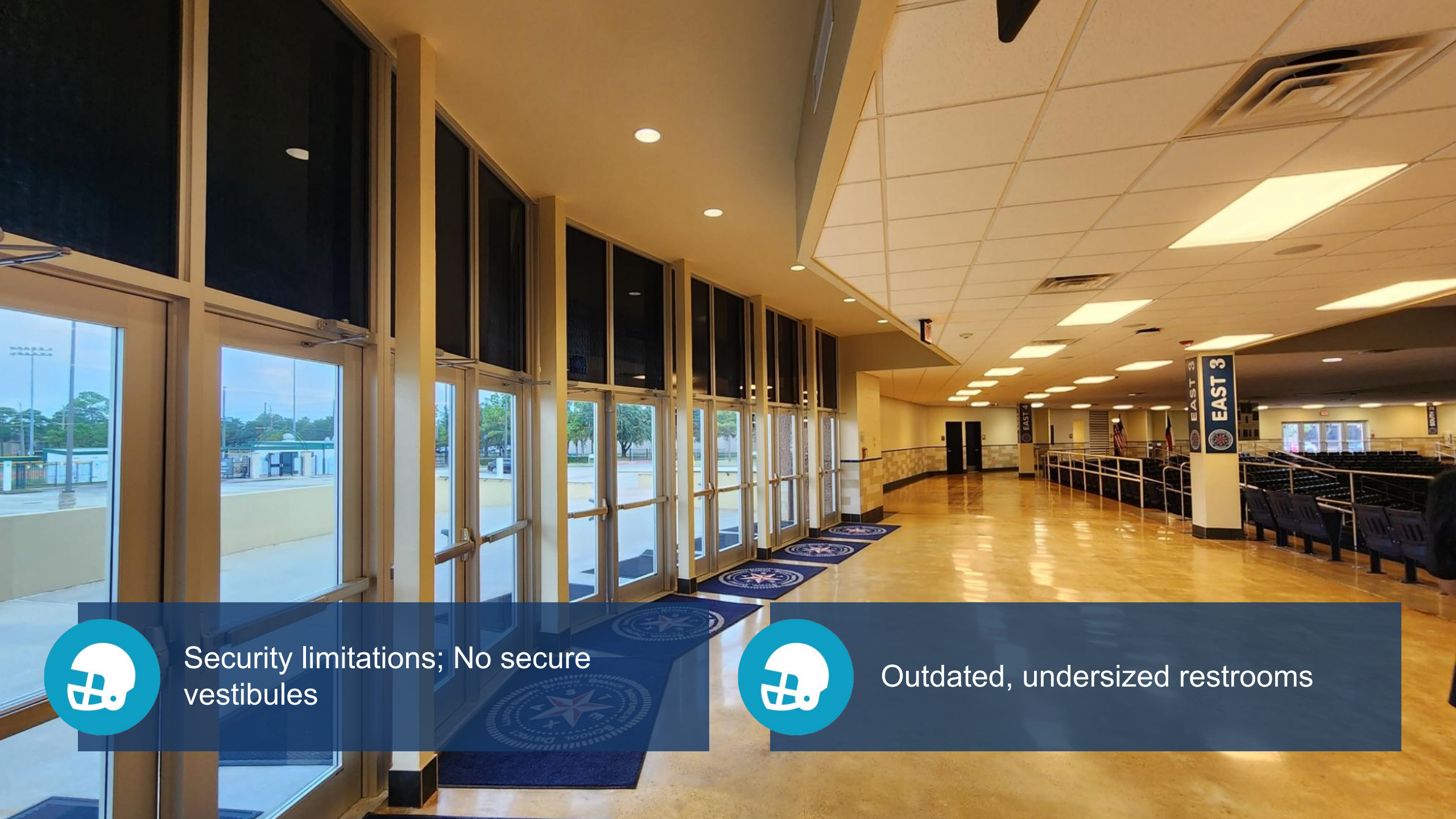
Don Coleman Coliseum

Build in 1974
Facility age = 51 years



Don Coleman Coliseum

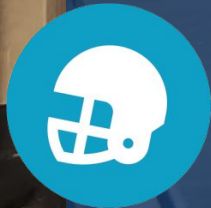
Used for athletic competitions,
community events & graduations



Security limitations; No secure vestibules



Outdated, undersized restrooms



Outdated, undersized & inefficient concessions



Outdated A/V & videoboard
technology

The W.W. Emmons Natatorium is proposed to be rebuilt north of Darrell Tully Stadium on the grounds of the district's athletic complex at 1050 Dairy Ashford, 77079*.

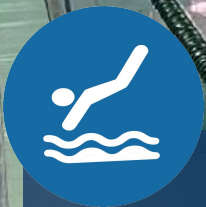
This pool facility, built in 1974, is outdated and too small to accommodate the full range of high school practice and competition needs of the district's competitive swimming, diving and water polo teams and instructional swimming for the district's elementary and middle school students.

*PROPOSED LOCATION



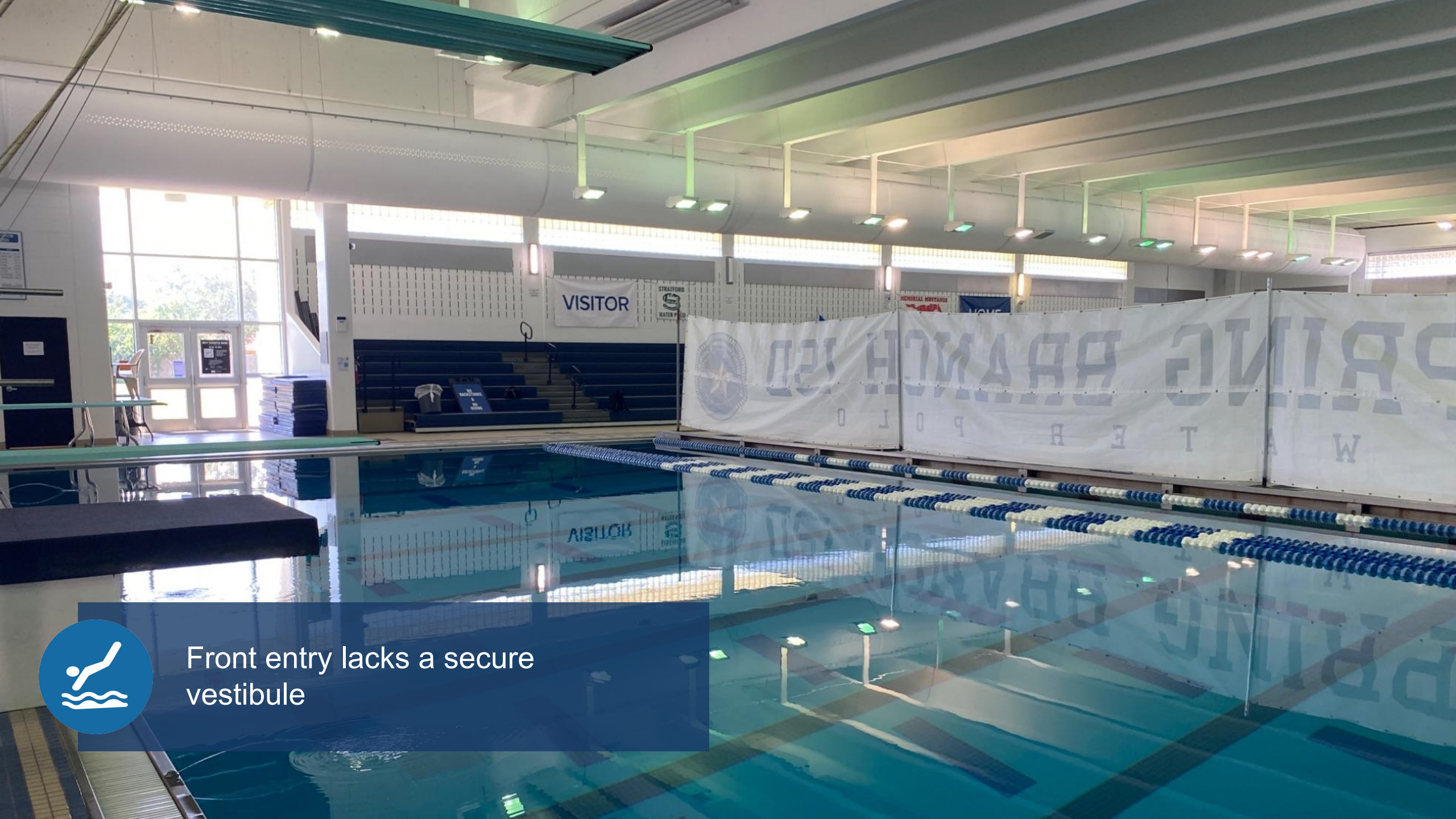
**Prop
C**

W.W. Emmons



Natatorium

Built in 1974
Facility age = 51 years



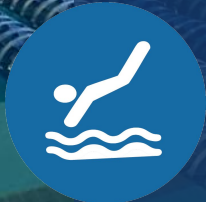
Front entry lacks a secure vestibule



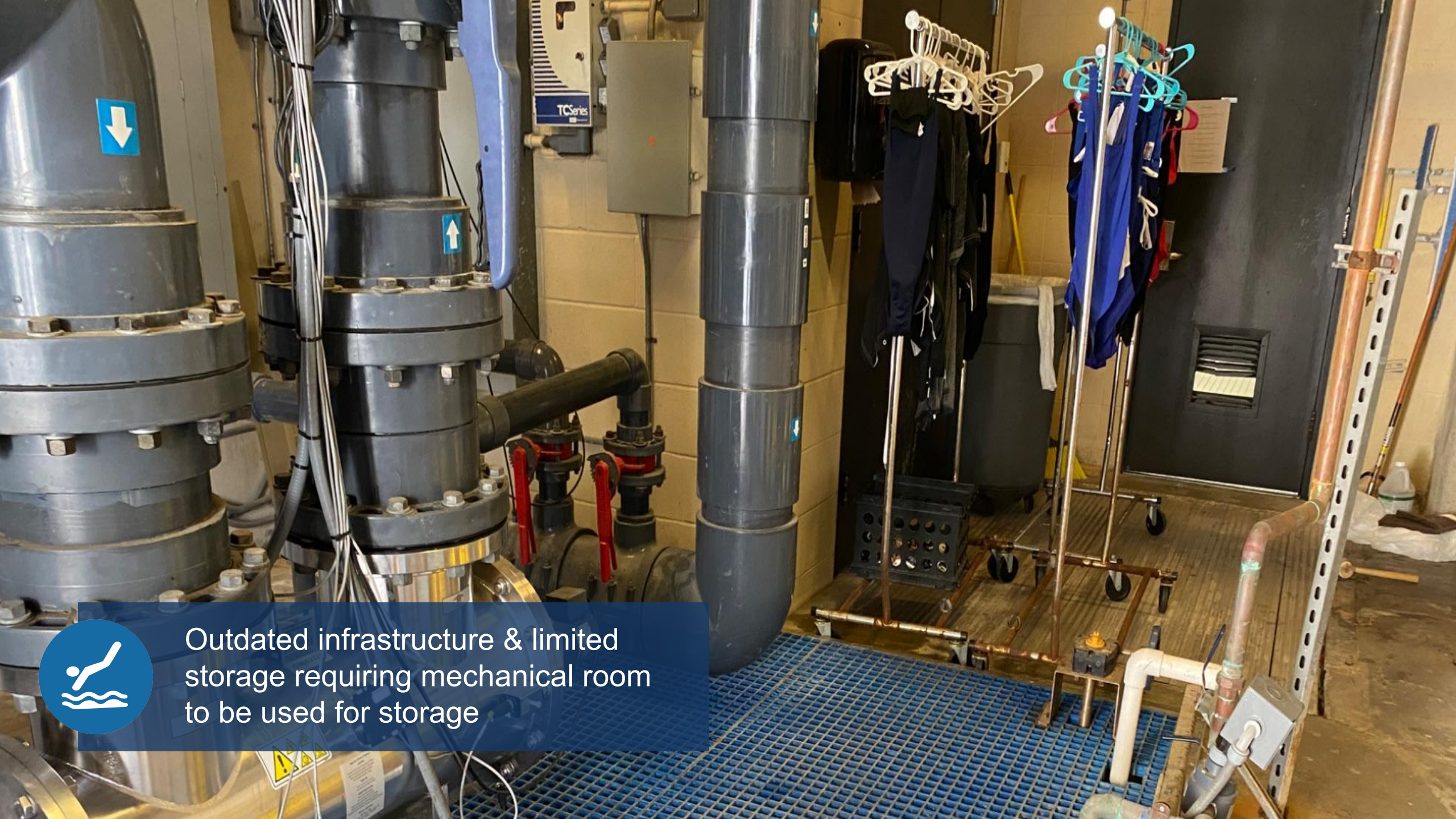
Limitations

No separation between spectators & athletes

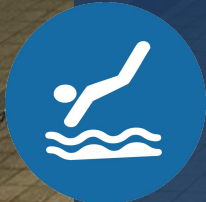
Limited capacity to serve all high schools & all aquatic sports



Insufficient diving & training areas



Outdated infrastructure & limited storage requiring mechanical room to be used for storage



Insufficient storage



Interior Storage

Insufficient





Out-of-date A/V systems



No separate weight training & meeting spaces

Built in 1952 and the district oldest athletics facility, Reggie Grob Stadium, would receive major renovations and rebuilding.



Prop D

Reggie Grob Stadium

- The 73-year-old stadium currently accommodates 4,000 spectators. **Improvements would increase seating capacity to 5,500**, thereby expanding the types of sporting events and competitions, including varsity football, that could occur at the facility.
- Grob is currently used for middle school football and soccer, as well as high school club lacrosse. The facility is also used by community and our community partners.



Grob Stadium

Build in 1952
Facility age = 73 years

REGGIE GROB
STADIUM



Limited ticket booth, concession stands & restrooms



Natural turf field limits use after inclement weather or wear



Concrete walls & size of field limit type of sports that can use the field; Drainage system limitations



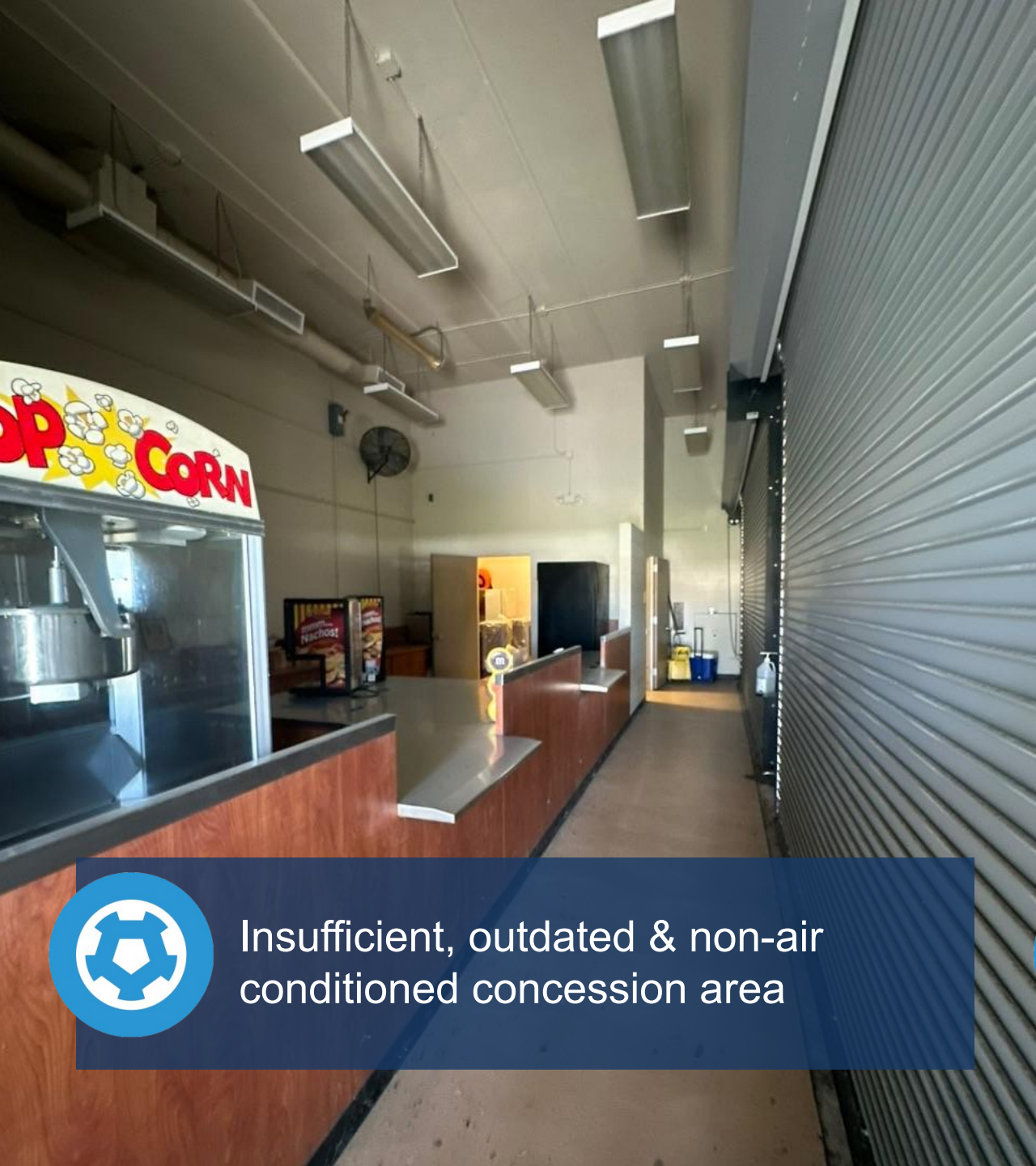
Does not meet current ADA requirements



Insufficient athlete/staff sideline area



Outdated pumping system for required field drainage



Insufficient, outdated & non-air conditioned concession area



Outdated A/V, technology & videoboard

VOTE

PROP
A

YES NO

PROP
B

YES NO

PROP
C

YES NO

PROP
D

YES NO

Voters cast their vote
for each proposition
separately.



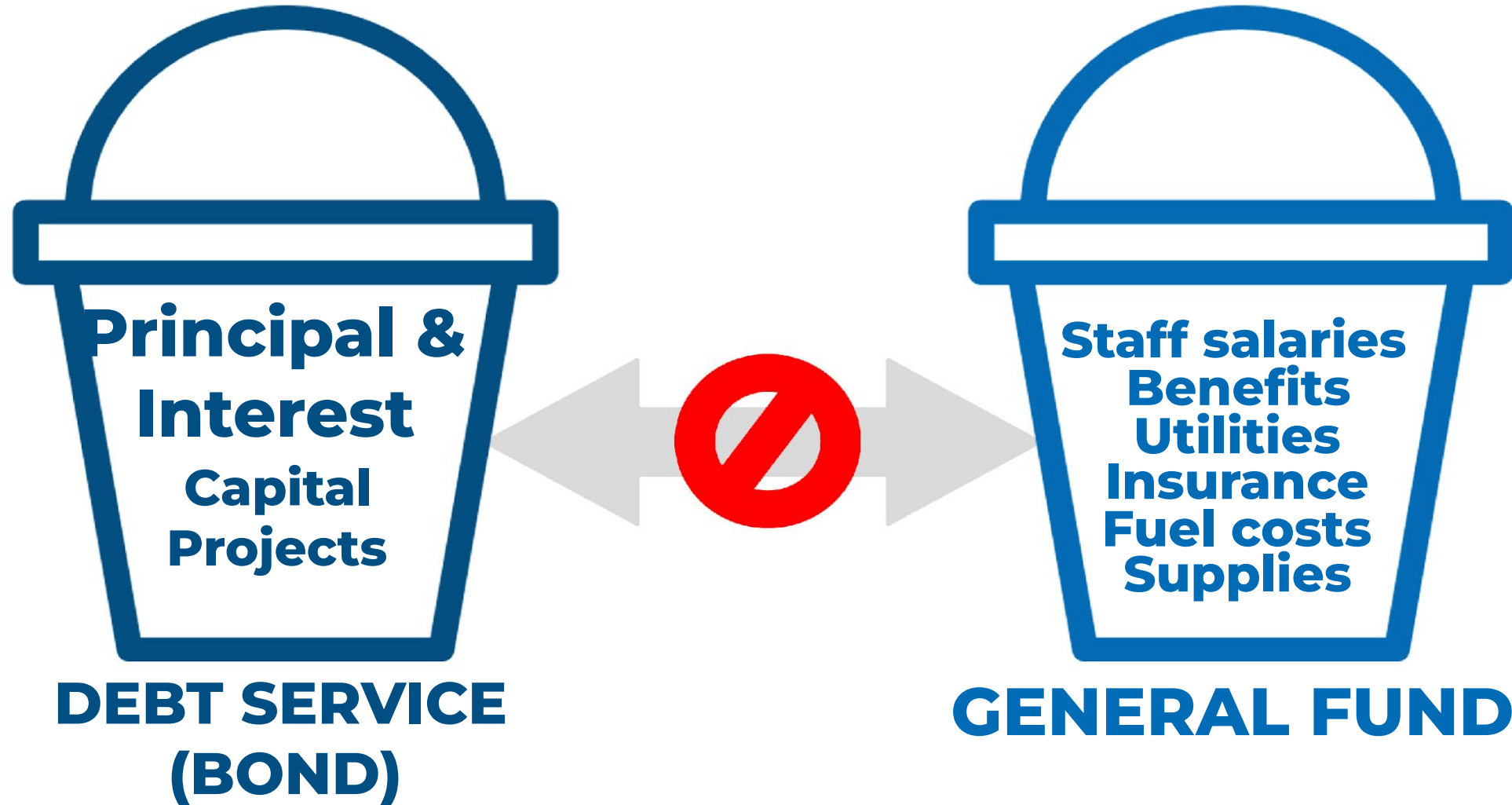
Property Taxes (Tax Burden) vs. Tax Rate

2025
BOND



a proposed bond program

Debt Service funds and Operational funds are separate.



Debt Service Fund (Bond)

- Recapture-proof
- 100% of funds remain in SBISD
- Fund capital improvements
- Cannot fund district operations
- Locally controlled
- 2024 Tax Rate: \$0.3045

General Fund

- Dictated by the Legislature
- Subject to recapture
- Support SBISD's daily operations
- Tax Rate: \$0.7719



THERE MAY BE A TAX RATE INCREASE.

\$.0475 cents per \$100 of valuation

Assuming **all propositions pass** , the maximum anticipated tax rate increase would be .0475 cents per \$100 of valuation, based on a conservative cost estimate of taxable property value growth and current state law as of 1.1.25. For a \$500,000 home, the estimated annual additional tax burden would be \$142.50. **A property owner's tax burden (total tax paid) may change based on the appraised value of their property.**

- SBISD's total tax rate for the 2024 tax year, is \$1.0764 per \$100 of assessed valuation (\$0.7719 M&O + \$0.3045 I&S) and represents the **lowest district tax rate since 1987** .



Tax Rate Implications

SBISD has **one of the lowest tax rates** in the areas. We also offer the **full 20% Homestead Exemption**.

Tax Burden Comparison

School District	Tax Rate Total	Homestead Exemption	Est. Tax on a \$500,000 Home
Katy ISD	\$1.1171	0	\$4,468
Spring ISD	\$1.1069	0	\$4,428
Tomball ISD	\$1.0629	0	\$4,252
Alief ISD	\$1.0476	0	\$4,190
Cy-Fair ISD	\$1.0869	20%	\$3,261
SBISD	\$1.0764	20%	\$3,229
HISD	\$0.8683	20%	\$2,605

The estimated additional annual tax burden for a **\$650M Capital Improvement Plan** (example) on a \$500,000 home is approximately **\$142.50**.

FORMULA

$$\begin{aligned} & \$500,000 \times .8 = \$400,000 \\ & \quad - \$100,000 \\ & \quad = \$300,000 \\ & \quad \text{(divided by 100)} \\ & \quad \quad \times 0.0475 \\ & \quad \quad = \mathbf{\$142.50} \end{aligned}$$

Over 65 or Disabled Homestead Exemption Reminder

REMINDER:

By state law, the amount of school taxes paid (Tax Burden) is frozen for citizens who have the over 65 or disabled homestead exemption.

Approval of this bond WOULD NOT increase the amount paid above the frozen amount.



**SBISD is fiscally
responsible.**





**When & where
do I **vote** ?**

VOTE

April 22 – April 29, 2025
EARLY VOTING

MAY 3, 2025
ELECTION DAY



April 22 – April 29, 2025

EARLY VOTING

LOCATIONS

- **Wayne F. Schaper, Sr. Leadership Center**, 955 Campbell Rd., 77080 – Board Room
- **Don Coleman Community Coliseum**, 1050 Dairy Ashford, 77079 – Home Dressing Room
- **Holy Cross Lutheran Church**, 7901 Westview, 77055 – Youth Room
- **City of Piney Point Village**, 7660 Woodway Suite #406, 77063
- **Spring Branch ISD** - West Support Campus, 2100 Shadowdale, 77043 – Room F7
- **Spring Branch ISD** - East Transition Campus, 8655 Emnora Ln, 77080

VOTE

EARLY VOTING: **April 22 – April 29, 2025**

Early voting 7:00 a.m. – 7:00 p.m. – Weekdays
8:00 a.m. – Noon Saturday

With the exception of the Piney Point Village location:

- Early voting times at Piney Point Village are Monday, April 22 – Friday, April 25, from 8:00 a.m. – 4:00 p.m. with no Saturday early voting.
- On Monday and Tuesday, April 28 and 29, Piney Point Village early voting hours are 7:00 a.m. – 7:00 p.m.



VOTING BY MAIL: **Deadline is April 22**

- Applications for ballots by mail must be received **no later than 5 p.m. on April 22, 2025**
- The **Application for Ballot by Mail** may be downloaded from the Texas Secretary of State website:
<https://www.sos.texas.gov/elections/voter/reqabbm.shtml>

ELECTION DAY: Saturday, May 3

- Election day voting is from 7:00 a.m. – 7:00 p.m.
- Locations are based on your middle school attendance zone and home street address.

Community Meetings :

Community Meeting 1

Tuesday, March 18
Stratford High

Community Meeting 3

Monday, March 31
Spring Woods High

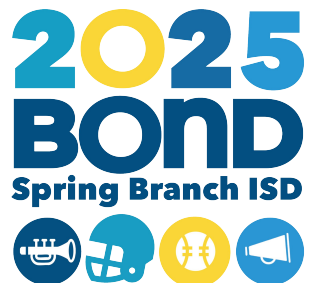
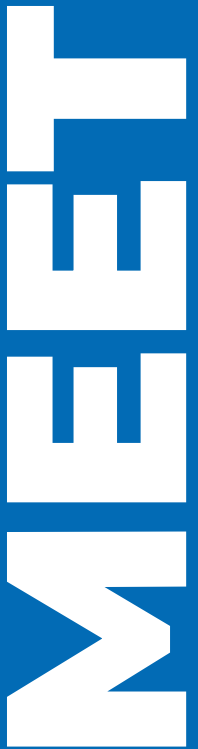
Community Meeting 2

Thursday, March 20
Northbrook High

Community Meeting 4

Monday, April 7
Memorial High

*6 p.m. start time



**Do I need
an ID to **vote**?**

[votetexas.gov](https://www.votetexas.gov)

Yes. If you possess one of the following forms of acceptable photo ID, you must present it when voting in person:*

- Texas Driver License issued by the Texas Department of Public Safety (DPS)
- Texas Election Identification Certificate issued by DPS
- Texas Personal Identification Card issued by DPS
- Texas Handgun License issued by DPS containing your photograph
- United States Citizenship Certificate
- United States Military Identification Card containing your photograph
- United States Passport (book or card)

*With the exception of the U.S. Citizenship Certificate, for voters aged 18-69, the acceptable form of photo identification must be current or have expired no more than 4 years before being presented for voter qualification at the polling place. A person 70 years of age or older may use a form of acceptable photo identification that has expired if the identification is otherwise valid.

Top things to remember:

Funds generated through bond sales stay in Spring Branch.



Top things to remember:

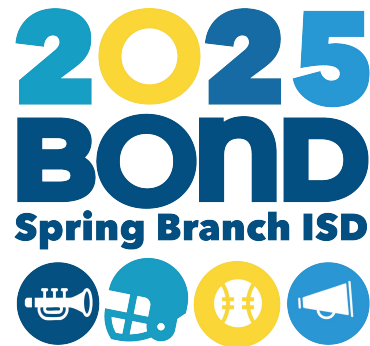
- The proposed bond impacts **all feeder patterns** .
- The average age of the central facilities in this bond is **58 YEARS** .
- Over 65/Disabled exemptions - **tax levy frozen**
- 4 **separate** propositions
- Early Voting: Tuesday, April 22 - Tuesday, April 29

Election Day: Saturday, May 3



Questions & Information

- **Email:** bond@springbranchisd.com
- **Website:** www.springbranchisd.com/2025Bond



*Esta publicacion se puede obtener en Espanol tambien
llamando al 713-251-2272.*

Co the xin ban tieng Viet cua an pham nay bang cach goi so 713-251-2272.

如需中文版， 撥致學 713-251-2272.

