

MARCH 3, 2025

CITIZEN ADVISORY COMMITTEE

FRIENDSWOOD ISD | MEETING NO. 2



WELCOME FROM YOUR SUPERINTENDENT



Thad Roher
Superintendent



WELCOME FROM YOUR EDUCATIONAL PLANNER & FACILITATOR



Kevin Worthy

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903-271-9685



MEET OUR EXPERTS & PARTNERS



Friendswood ISD Administrators



VLK Architects



AGENDA

WELCOME

Review Process & Board Charge

Westwood Tour Debrief

VLK | Curation Report

Demographic and Development Report

Facility Needs Assessment

Closing



NORMS AND PROCESS OVERVIEW



HOUSEKEEPING

All meetings will begin at 6:00 pm with Dinner at 5:30 pm.

Tours of campuses will start at 5:00 pm

All relevant materials and information will be distributed to you as handouts.

Due to time constraints, no breaks have been scheduled. Please take care of your personal needs on your own.

The Friendswood ISD Leadership Team is here to serve you and to be a resource.

Ask questions.

Your attendance at every meeting will help yield optimum results for this committee and your community.



GROUND RULES



Only one speaker at a time

Respect the person who is speaking

Listen with a desire to contribute and learn

Engage in the entire meeting

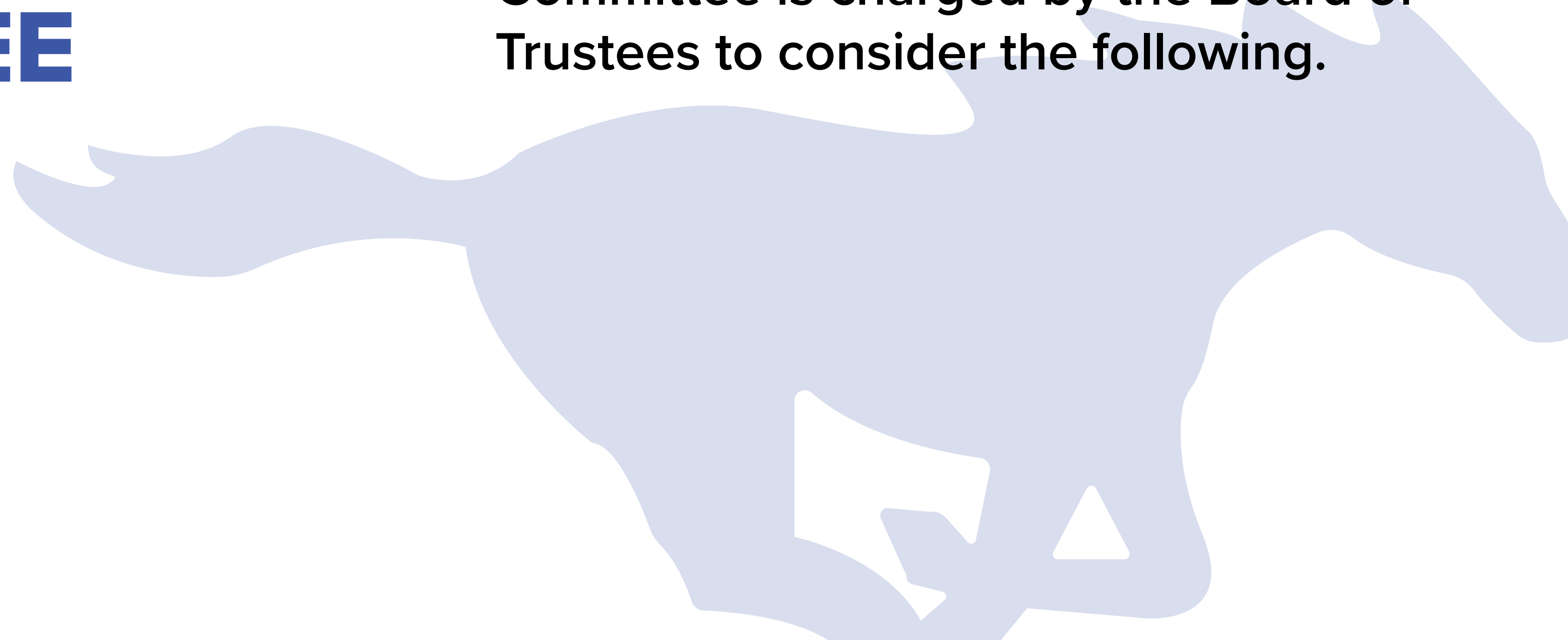
Q&A PROCESS

Each table will discuss the information presented and select one question to ask.

Unanswered questions or concerns will be placed on the 'parking lot' to be answered later via email.

CHARGE TO THE COMMITTEE

The **Friendswood ISD** Citizen Advisory Committee is charged by the Board of Trustees to consider the following.



BOARD CHARGE

The Friendswood Citizen Advisory Committee is charged by the Board of Trustees to:

- Keep every student at the center of all decisions
- Provide opportunities for relevant, authentic and engaged learning
- Consider projects that provide opportunities for caring and collaborative learning environments for all students
- Consider projects that support positive relationships that engage and inspire all learners
- Provide opportunities that support all students' dreams, needs and aspirations
- Use facts, data and financial resources to make informed decisions about district and facility priorities



MEETING OVERVIEW



MEETING OVERVIEW

Meeting #1 - February 18, 2025

Committee Introductions
Review Process, Norms and Goals
Charge from Board President
Prior Bond Updates
School Finance 101

Meeting #2 - March 3, 2025

Tour of Westwood Elementary
Tour Debrief
Curation Report
Demographic & Development Report
Facility Needs Assessment

Meeting #3 - March 24, 2025

Tour of Cline Elementary
Project Priorities and Timelines
Priority Activity

Meeting #4 - April 7, 2025

Tour of Agricultural Facility
Tour Debrief
Financial Advisory Presentation
Table Discussion over Priority Worksheet
Mock Table Vote

Meeting #5 - April 22, 2025

Deliberation and Consensus with CoVoice
SWOT Analysis



TABLE TALK | FACILITY TOUR



Westwood
Elementary

VLK | CURATION REPORT



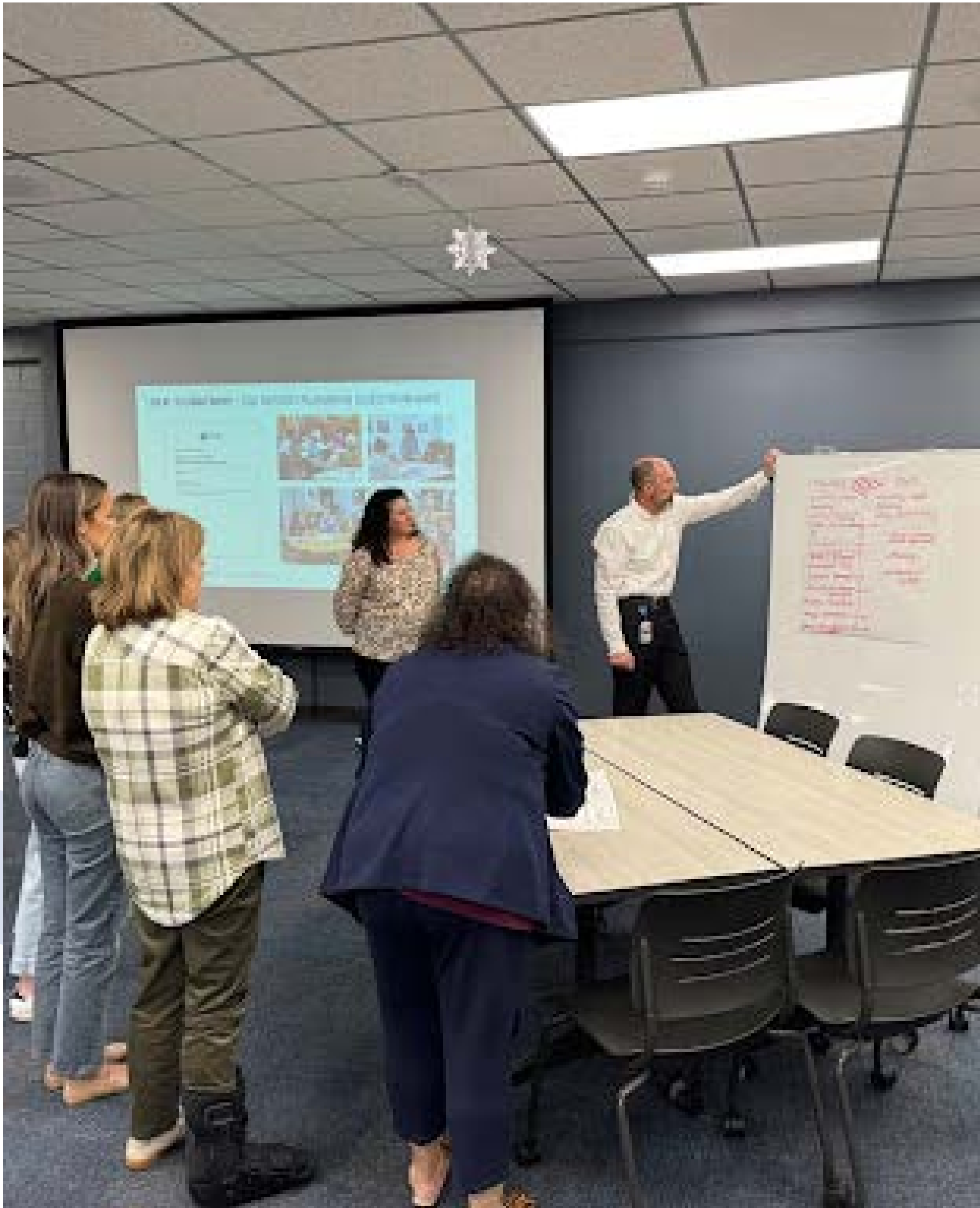
Rick Westfall, Ed.D.

VLK Educational Planner



CURATION - STUDENT/STAFF EXPERIENCES

| Student | Staff |
|---|----------------|
| Pride ✓ | Pride ✓ |
| Agency ✓ | |
| Curiosity ✓ | |
| Physical & Emotional Safety | |
| Collaborative ✓ | |
| Connection: Community, Learning, Peers FISD Mustangs | |
| Purposeful ✓ | |
| Learning Culture: Anytime, Anyone, Anywhere | |
| Courage | |
| Practice without Penalty ✓ | |
| Community | Partnership ✓✓ |
| Compassion | |
| "All kids" means <u>All</u> kids | |



| Students | Staff |
|--|--|
| Curiosity - wonder | curiosity - wonder |
| Belonging | belonging |
| agency - control of learning | agency - control of learning |
| Safe - physical-emotional | |
| joy | |
| learn by doing | |
| individualized learning - and spaces | |
| Movement - <u>all</u> | |
| relevant learning | |
| community engagement connections | |
| purpose - ownership | |
| energy - excitement | |
| power - encouragement to fail -> challenge | |
| | <ul style="list-style-type: none"> • school ownership shared responsibility. • efficiency - • welcoming -> parents |

see the possibilities - a place to fulfill and find passion.

CURATION - C&I QUESTIONNAIRE

Who Are We?

- **A Student-Centered District** – Friendswood ISD is dedicated to graduating learners equipped with knowledge, skills, and character to contribute to a global society.
- **Committed to Excellence** – The district values meaningful and relevant learning that fosters lifelong learners among students, educators, parents, and the community.
- **Focused on Relationships** – Strong student-teacher relationships are recognized as essential for success, ensuring students feel heard, seen, and connected.
- **Champions of Equitable Experiences** – Education is designed to support all students' aspirations, providing equitable opportunities across campuses.
- **Innovators in Learning** – Friendswood ISD emphasizes collaboration, hands-on experiences, and authentic learning environments with dedicated instructional coaching and leadership development.
- **Technology as a Learning Tool** – The district integrates technology to enhance efficiency and student access while maintaining a balanced and purposeful approach.
- **Well-Rounded Education** – A holistic approach combines academic, social, and emotional learning to develop responsible, independent adults.
- **A Thriving Community** – Friendswood ISD fosters community involvement, ensuring education is a shared responsibility that extends beyond the classroom.

What Do We Need?

- **Collaborative and Flexible Learning Spaces** – More dedicated spaces for PLCs, tandem teaching, and interactive learning, especially in science and STEM labs.
- **Equitable Access to Resources** – Ensuring all students, including those with disabilities, have access to outdoor learning areas, specialized programs, and inclusive environments.
- **Expanded Career & Technical Education (CTE) Opportunities** – Strengthening programs like Ag, leadership, and public speaking while addressing capacity challenges.
- **Strategic Use of Technology** – Leveraging technology for authentic assessment and student growth while addressing concerns around screen time and digital equity.
- **Improved Support of Teachers** – Dedicated instructional coaching, time for collaboration, and professional learning cycles to nurture instructional leadership.
- **Enhanced Community Partnerships** – Creating more opportunities for guest speakers, parental involvement, and real-world learning connections.
- **Addressing Facility Gaps** – Adding science labs, creative exploration spaces, and appropriate ventilation in specialized areas like special education facilities.
- **Reframe Strategic Direction** – Finalizing the strategic plan by April 2025 to align educational goals with facility improvements and instructional expectations.



VLK CURATION

Project Vision Statement

The collective vision of Friendswood ISD—shaped by students, educators, community members, and stakeholders—will guide the re-imaging of future-ready campuses. This vision fosters **pride, curiosity, agency, belonging, and a strong sense of community** across all schools.

Friendswood ISD leaders are committed to designing **safe, flexible, and collaborative learning environments** that empower students and staff. These spaces will inspire **wonder, purpose, courage, and engagement**, ensuring that all students have the opportunity to learn through **movement, hands-on experiences, and relevant connections**. A culture of **learning without penalty** encourages students to embrace challenges, grow from failure, and take ownership of their education.

For staff, this vision reinforces **shared responsibility, school ownership, efficiency, and strong partnerships with parents**. A thriving learning culture—where education happens **anytime, anywhere, and for everyone**—ensures that both students and staff feel **supported, valued, and empowered** in their roles.

By upholding these principles, Friendswood ISD will continue to set the standard for **student-centered learning, innovation, and a strong sense of community**, where **“All kids” truly means ALL kids**.



TABLE TALK



DEMOGRAPHIC AND DEVELOPMENT REPORT



Stacy Guzzetta Ph.D.



HANDOUTS

- Historical Enrollment Counts
- PASA Projections with low growth scenarios
- 2025-26 Enrollment Projections



CURRENT ENROLLMENT COMPARED TO PASA 2019 PROJECTIONS

| | January 2025 | 2019 Projections |
|----------|--------------|------------------|
| Westwood | 482 | 690 |
| Bales | 636 | 709 |
| Cline | 898 | 718 |
| Windsong | 608 | 809 |
| FJHS | 1535 | 1537 |
| FHS | 2000 | 1979 |



REMAINING DEVELOPMENTS (INCLUDED IN THE 2019 PASA STUDY)

Cline Zone

- Avalon - built out in August 2026 (125 homes left to sell)

Windsong Zone

- Sterling Creek - built out by December 2025 (25 homes remaining)
- Georgetown - first homes by September 2026 (4 years total with 241 homes)
- Friendswood Trails - built out by 2029 (175 total homes)

Westwood/Bales Zone

- The Estates at Wilderness Trails** - first homes early 2026 (43 homes total)
- The Albritton (111 single bedroom/studio units)
- Falling Leaf Estates (large lots, no count provided)

**Not included in 2019 PASA demographic study.



TABLE TALK



FACILITY CONDITION ASSESSMENT | VLK



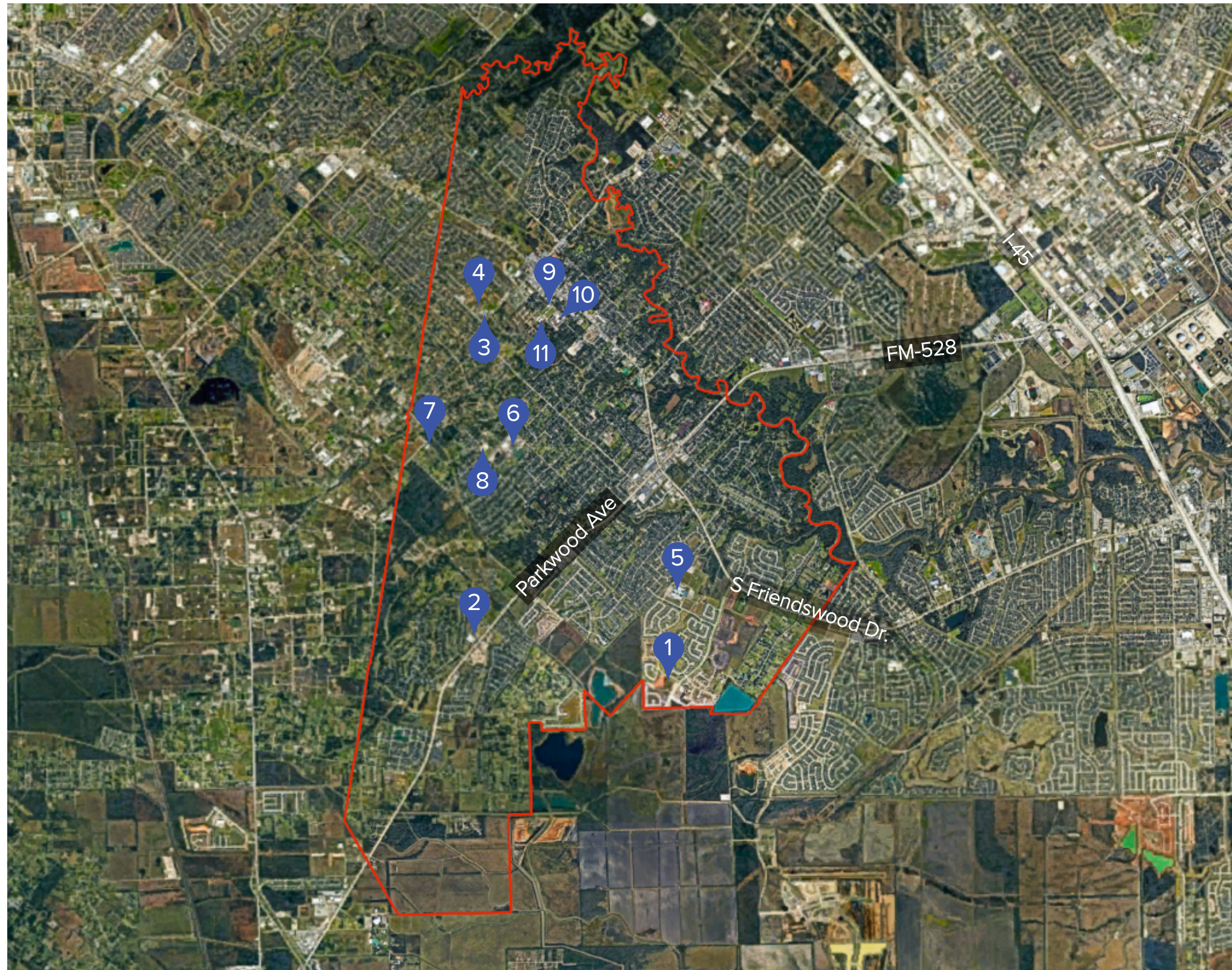
Monika Castillo

Principal



FACILITY CONDITION ASSESSMENT


District Facilities



1. Cline Elementary School
2. Windsong Elementary School
3. Westwood Elementary School
4. Bales Intermediate School
5. Friendswood Junior High
6. Friendswood High School
7. Ag Barn
8. Natatorium
9. Administration Building
10. Administration Annex
11. Support Services

FACILITY CONDITION ASSESSMENT

Process



FRIENDSWOOD ISD FACILITY ASSESSMENT CHECKLIST

Facility: _____

BLDG #: _____

Principal: _____

- Take a few good pictures of the school marquis and front entry. These may be needed for future presentations to the district.
- Does the school have a secure vestibule that takes you into the administration area prior to accessing the remaining school?
Yes No Comments: _____
- Is the front door easily identifiable?
Yes No First impression of school/reception area: _____
- Create flooring finish map of entire facility using floor finish legend.
- Create roof type map (when there is more than one roofing type)
- Doors and door hardware
 - Note door types, condition, and if repairs, repainting, or replacement is needed
 - Note door hardware condition and if replacement is needed
 - Note if classroom (instruction space) door hardware has lockdown function for security threats
 - Note where existing access control (for example card readers) are and if any additional are believed to be needed
- Corridors:
 - Flooring —Material: _____ Condition: Good Fair Needs Replacement
 - Ceiling —Material: _____ Condition: Good Fair Needs Replacement
 - Lighting — Has lighting been updated with LED's? Yes No
 - Does the building have a sprinkler system? Yes No
 - Are the corridors rated? (doors w/closures, 20 min. labels, walls sealed to deck) Yes No

1 | Page

A Facility Condition Assessment is conducted in order to evaluate the current condition of building systems, finishes, materials, and site conditions. This information is used to formulate plans for not only current maintenance/repair needs, but also to prepare a long term plan for the buildings evaluated.

- VLK staff conducted a facility walk through to verify TAS Facility Assessment and document existing conditions. Life safety, maintenance items, life cycle replacement items, sub-standard education conditions, safety and security, non-compliant conditions were reviewed.
- Cost information was identified for each deficiency and is used to determine future needs.



FACILITY CONDITION ASSESSMENT

Priorities

PRIORITIZATION MEASURES

| PRIORITY | DESCRIPTION |
|----------|---|
| 1 | Items that address deficiencies related to Life Safety, campus security, and/or accessibility. 0-1 years |
| 2 | Items that address deficiencies related to building envelop (roofing and windows), building systems (HVAC or lighting), or other near term major maintenance needs. 2-5 years |
| 3 | Items or systems which are likely to require attention within the next ten years, or would be considered an enhancement to the instructional environment. The enhancements may be aesthetic or may provide greater functionality (ceiling or flooring replacement, roofing, walls and doors.) 5-10 years |
| 4 | Items that address deficiencies related to maintenance items addressable directly by district staff. |



FACILITY CONDITION ASSESSMENT

Elementary Schools

WINDSONG ELEMENTARY SCHOOL

Original Building Completion: 1998

Building Square Footage: 93,000 SF

Student Capacity: 800

Current Enrollment (2025): 608

Projected Enrollment: 785



FACILITY CONDITION ASSESSMENT

Elementary Schools

WINDSONG ELEMENTARY SCHOOL

PRIORITY 1

Safety/Security:

- Fire Alarm
- Access Controls
- Hardware Keying
- Emergency Generator

Accessibility:

- ADA Signage

Site:

- Fencing
- Light Pole Replacements

Envelope:

- Slab and Wall Repairs
- Through-wall Flashing Replacement

Mechanical:

- Boiler, Pumps, and AHU
- Ductwork Replacements

Electrical:

- Lighting Controls
- Distribution Panel, Transformer, and Lighting Replacement

Plumbing:

- Expansion Tank Replacement

Technology:

- Resilient Fiber

PRIORITY 2

Safety/Security:

- Access Controls
- Additional Security Cameras
- Intercom Systems
- Intrusion Detection

Site:

- Way-finding Signage
- Parking Lot
- Sidewalks

Envelope:

- Remove Skylight
- Pressure Washing
- Waterproofing/Sealant Replacement
- Wall Repairs
- Collaboration Pod Storefronts

Interiors:

- Ceiling Replacement
- Repaint All Surfaces
- Carpet/VCT Replacement
- Restroom Renovations
- Cooler/Freezer Replacement

Mechanical:

- Chillers and Piping

Electrical:

- Lighting Controls

Plumbing:

- Water Piping Replacement
- Gas Pipe Painting
- Water Heaters

PRIORITY 3

Site:

- Power Pole Replacements
- Protective Planters
- Concrete Repairs

Instructional:

- Instrument Storage
- Lockable Storage

Interiors:

- Wall Covering Replacement
- Admin. Renovations

Athletics:

- Acoustical Treatment
- Gym Flooring, Padding and Goals

Plumbing:

- Drinking Fountains
- Restroom Hot Water

Technology:

- Sound, AV, and Presentation Systems

PRIORITY 4

Site:

- Mulch Replacement

Envelope:

- Roof Drains

Plumbing:

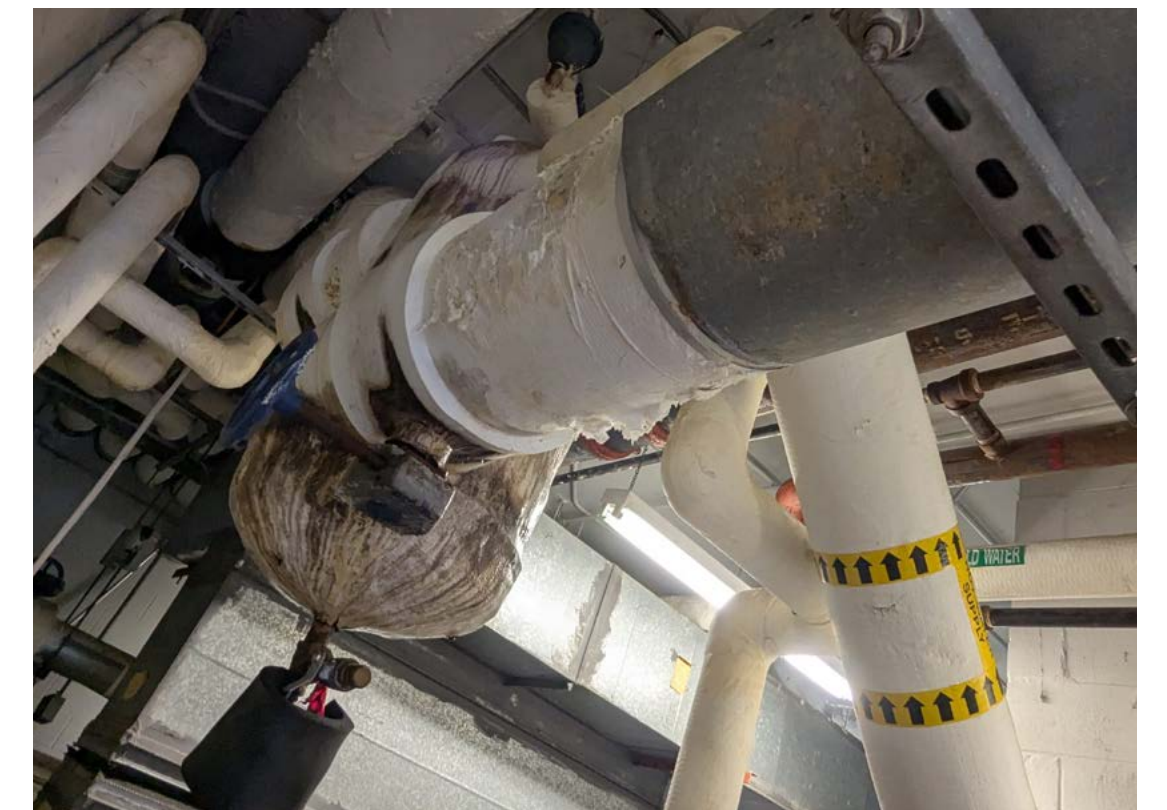
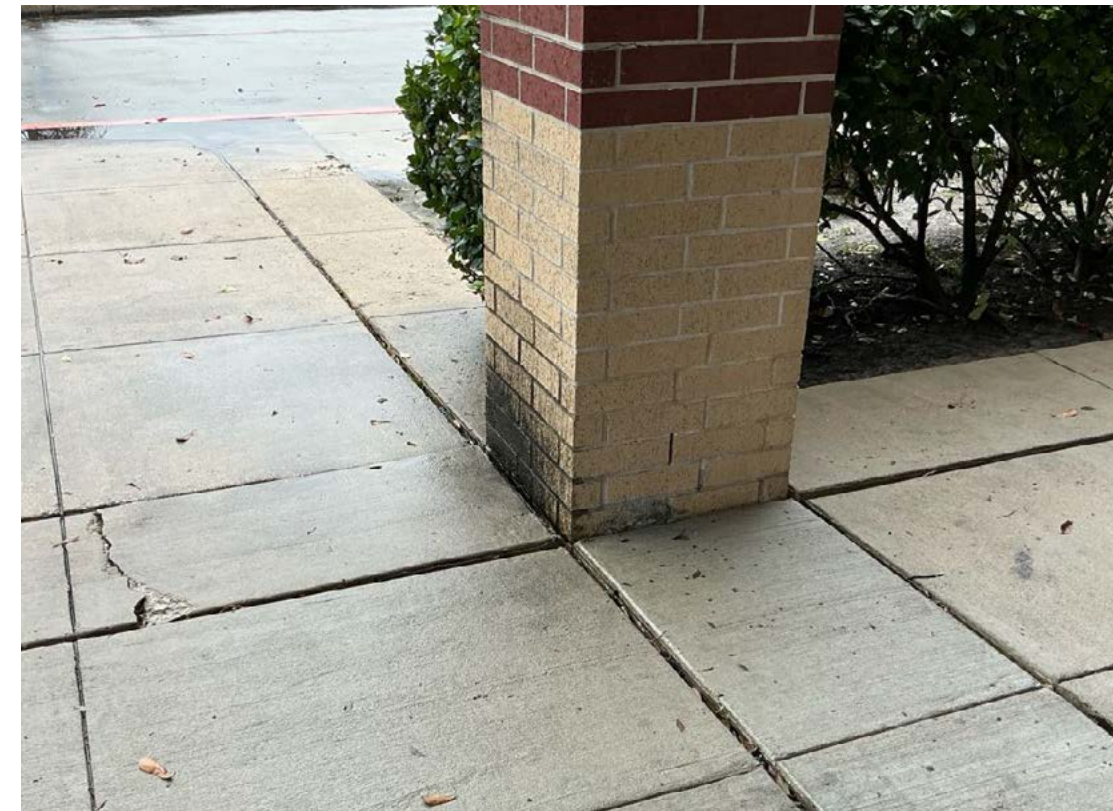
- Custodial Splash Panels



FACILITY CONDITION ASSESSMENT

Elementary Schools

WINDSONG ELEMENTARY SCHOOL



FACILITY CONDITION ASSESSMENT

Elementary Schools

WESTWOOD ELEMENTARY SCHOOL

Original Building Completion: 1967

Building Square Footage: 77,600 SF

Student Capacity: 660

Current Enrollment (2025): 481

Projected Enrollment: 709



FACILITY CONDITION ASSESSMENT

Elementary Schools

WESTWOOD ELEMENTARY SCHOOL

PRIORITY 1

Safety/Security:

- Fire Sprinklers
- Fire Alarm
- Access Controls
- Intrusion Detection
- Emergency Generator
- Security Cameras
- Hardware Keying

Accessibility:

- ADA Signage
- Shower Replacement
- Casework and Sink Modifications

Site:

- Fencing

Envelope:

- Roofing Replacement
- Waterproofing/Sealant Replacement

Finishes:

- Ceiling Replacements

Interiors:

- Restroom Renovations

Mechanical:

- Rooftop Unit, Minisplit, Ductwork, and Piping Replacement
- Kitchen Hood and Fan Replacement
- Controls

Electrical:

- Interior LED Lighting
- Lighting Controls

Plumbing:

- Water Piping Replacement
- Floor Drains
- Gas Piping Repair & Replacement
- Sanitary Piping
- Sink Repairs

PRIORITY 2

Safety/Security:

- Exterior Door Replacement

Site:

- Way-finding Signage
- Parking Lot
- Concrete Repairs

Instructional:

- Educational Casework

Interiors:

- Restroom Renovations
- Carpet/VCT Replacement

Mechanical:

- AHU, Pumps, and Boiler Replacements

Electrical:

- Distribution Panels
- Outlets
- Lighting Controls

Plumbing:

- Restroom Hot Water
- Emergency Eyewash
- Water Heater Replacement

PRIORITY 3

Site:

- Expansion Joint, Concrete and Asphalt Repairs
- Play Area Surface Replacement

Instructional:

- Work Station Carrels
- Collaboration Spaces
- Library Renovations

Interiors:

- Admin. Area Renovations
- Clock System
- Acoustical Treatment
- Kitchen Renovations
- Repaint All Surfaces
- Durable Wall Surfaces

Plumbing:

- Drinking Fountains

Technology:

- WiFi and Cabling Upgrades
- Sound, AV, and Presentation Systems
- Dedicated Telecom Rooms

PRIORITY 4

Site:

- Storm Drain Maintenance

Electrical:

- Switchgear Maintenance



FACILITY CONDITION ASSESSMENT

Elementary Schools

WESTWOOD ELEMENTARY SCHOOL



FACILITY CONDITION ASSESSMENT

Intermediate School

BALES INTERMEDIATE SCHOOL

Original Building Completion: 1994

Building Square Footage: 81,500 SF

Student Capacity: 650

Current Enrollment (2025): 636

Projected Enrollment: 690



FACILITY CONDITION ASSESSMENT

Intermediate School

BALES INTERMEDIATE SCHOOL

PRIORITY 1

Safety/Security:

- Fire Alarm
- Access Controls
- Intrusion Detection
- Emergency Lighting Replacement
- Additional Egress Door

Accessibility:

- Restroom Renovations
- ADA Signage

Envelope:

- Skylight Removal
- Thru-wall Flashing
- Waterproofing and Sealant Replacement
- Roof Replacement

Instructional:

- Wall Padding

Mechanical:

- Hood and Fan Replacement
- Piping Insulation
- Utility Room Ventilation

Electrical:

- LED Lighting
- Lighting Controls
- Weatherhead and Distribution Panel Replacements
- Switchgear Maintenance
- Floor Outlet Covers

Plumbing:

- Sink Modifications
- Water Heater, Trap Primer, and Drain Box Replacements
- Roof Drain Maintenance

PRIORITY 2

Safety/Security:

- Additional Cameras
- Intercom Replacement
- Intrusion Detection Upgrades

Site:

- Way-finding Signage
- Concrete Drive Replacement

Envelope:

- Exterior Door Replacement
- Window Sill Replacement

Interiors:

- Walk-in Freezer Replacement
- Ceiling, Carpet, and VCT Replacements

Electrical:

- Lighting Controls Commissioning

Plumbing:

- Drinking Fountain Replacement
- Emergency Eyewash
- Gas Pipe Painting

Technology:

- Control Panel Upgrade

PRIORITY 3

Site:

- Expansion Joint and Concrete Paving Replacements

Instructional:

- Special Education Renovations
- Collaboration Spaces
- Educational Casework Replacement

Interiors:

- Admin. Area and Kitchen Renovations
- Technology Office
- Paint All Surfaces

Athletics:

- Acoustical Treatment
- Gym Flooring, Padding, and Goal Replacement

Mechanical:

- Chiller and Pump Replacement

Plumbing:

- Pump Replacements
- Restroom Hot Water

Technology:

- WiFi and Cabling Upgrades
- Sound, AV, and Presentation Systems
- Dedicated Telecom Rooms

PRIORITY 4

Site:

- Concrete Collar Replacement

Interiors:

- Life Skills Appliance Replacement

Mechanical:

- Outside Air Systems Maintenance

Plumbing:

- Floor Sink Maintenance
- Janitor Closet Splash Panels



FACILITY CONDITION ASSESSMENT

Intermediate School

BALES INTERMEDIATE SCHOOL



FACILITY CONDITION ASSESSMENT

Junior High School

FRIENDSWOOD JUNIOR HIGH SCHOOL

Original Building Completion: 2010

Building Square Footage: 248,750 SF

Student Capacity: 1856

Current Enrollment (2025): 1536

Projected Enrollment: 1625



FACILITY CONDITION ASSESSMENT

Junior High School

FRIENDSWOOD JUNIOR HIGH SCHOOL

PRIORITY 1

Safety/Security:

- Fire Alarm
- Intrusion Detection
- Emergency Generator
- Exit Sign Replacement
- Roof Access Modifications
- Hardware Keying

Site:

- Power Pole Replacement

Mechanical:

- Chiller, Boiler, Pump, AHU, and Fan Replacements

Electrical:

- Lighting Fixture and Controls Replacements

Plumbing:

- Water Heater and Sump Pump Replacements

Technology:

- Resilient Fiber Connection

PRIORITY 2

Safety/Security:

- Camera System and Access Control Upgrades
- AIPhone System

Site:

- Courtyard Drainage Replacement

Envelope:

- Waterproofing, Sealants, and Window Gasket Replacements

Interiors:

- Masonry Repointing
- Carpet and VCT Replacements
- Repaint All Surfaces

Mechanicals:

- Gym Ductwork Replacement

Electrical:

- LED Lighting
- Power Outlets
- Lighting Controls

Plumbing:

- Restroom Faucet and Gas Piping Replacements
- Floor Drains

PRIORITY 3

Site:

- Marquee Sign Upgrades
- Concrete Collar Replacement
- Traffic Gates
- Additional Accessible Parking
- Expansion Joint Replacement
- Courtyard Renovation

Envelope:

- Window Sill Replacement

Instructional:

- Mobile Shelving, Casework, and Lockable Storage
- Work Station Carrel
- Maker Space, Collaboration, Choir and Library Renovations
- Stage Curtain Replacement

Interiors:

- Way-finding Signage
- Kitchen Door Replacements
- Ceiling Replacement
- Door Frame Repainting
- Terrazzo Repairs

Athletics:

- Acoustical Treatment
- Tennis Court, Track and Field Resurfacing
- Field Regrading and Resodding

Mechanical:

- Outside Air System Repairs

Electrical:

- Athletics LED Lighting

Plumbing:

- Drinking Fountain Replacement
- Restroom Hot Water

Technology:

- Auditorium, Cafeteria, and Gym Sound System Replacements
- A/V, Presentation, and Cabling System Upgrades
- Telecom Room Locks

PRIORITY 4

Interiors:

- Cooler/Freezer Repairs
- Equipment Maintenance

Athletics:

- Scoreboard Repairs

Electrical:

- Switchgear Maintenance

Technology:

- Abandoned Equipment Removal



FACILITY CONDITION ASSESSMENT

Junior High School

FRIENDSWOOD JUNIOR HIGH SCHOOL



FACILITY CONDITION ASSESSMENT

High School

FRIENDSWOOD HIGH SCHOOL

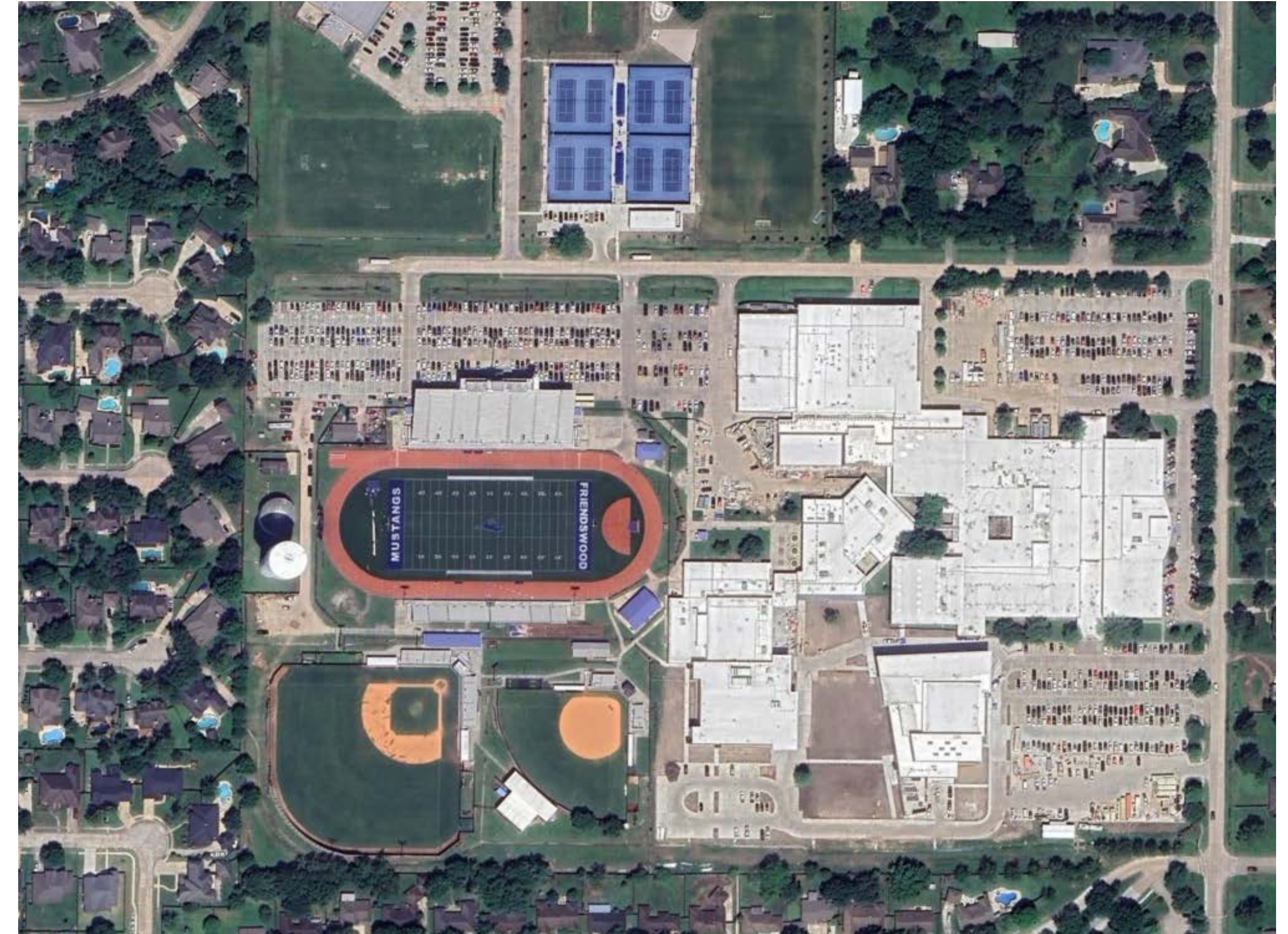
Original Building Completion: 1970

Building Square Footage: 430,150 SF

Student Capacity: 2,450

Current Enrollment (2025): 2,003

Projected Enrollment: 2,125



FACILITY CONDITION ASSESSMENT

High School

FRIENDSWOOD HIGH SCHOOL

PRIORITY 1

Safety/Security:

- Fire Sprinkler System
- Emergency Generator
- Egress Lighting
- Door Replacements
- Hardware Keying
- Intercom System Replacement

Accessibility:

- ADA and Way-finding Signage
- Handrail Replacements
- Restroom Renovations

Site:

- Regrading
- Curb and Power Pole Replacements

Envelope:

- Waterproofing and Sealant Replacements
- Exterior Wall and Foundation Repairs

Interior:

- Kitchen Equipment Replacement
- Ceiling Replacement

Athletics:

- Concessions/Restroom and Locker Room Renovations
- Batting Cage Upgrades
- Plumbing Accessory Replacements
- Scoreboard Upgrades

Mechanical:

- Exhaust Fan, Pump, Boiler, Chiller, Piping Insulation, RTU, and AHU Replacements
- Controls Systems

Electrical:

- Switchgear, Lighting, Panel Boards, Switch Boards, Distribution Panel, and Transformer Replacements
- Lighting Controls
- Code Required Modifications

Plumbing:

- Drinking Fountain, Water Heater, Piping and Plumbing Fixture Replacements

Technology:

- Resilient Fiber Connection

PRIORITY 2

Safety/Security:

- Security Camera, Intrusion Alarm, and Access Control Upgrades
- Door and Hardware Replacements

Site:

- Way-finding Signage
- Expansion Joint and Concrete Replacements

Instructional:

- Panel Wall, Educational Casework, Work Station Carrel Replacement

Interiors:

- Cafeteria Renovation
- Faculty Restroom
- Ceiling, Carpet and VCT Replacements
- Painting

Athletics:

- Coaches Office
- Visitor's Locker Room, Trainer's Room, and Pressbox Renovations
- PA System Repairs
- Laundry Room
- Fencing

Mechanical:

- Fan Coil and Condensing Unit Replacements
- Kiln Exhaust Fan

Electrical:

- Lighting and Controls
- Surge Protection

Plumbing:

- Piping, Grease Trap, Fixture Replacements

Technology:

- AV and Presentation System Upgrades

PRIORITY 3

Site:

- Concrete Collars

Envelope:

- Covered Walkway

Instructional:

- Quest Kitchen, Floral Classroom, Library, and Science Classroom Renovations
- Graphic Design Equipment
- Lockable and Open Storage

Interiors:

- Admin. Area Renovations
- Repaint All Surfaces
- Durable Wall Surfaces

Athletics:

- Repoint CMU Walls
- Synthetic Turf Fields
- Weightroom Flooring
- Support Building Ceiling Replacement
- Support Building Repainting
- Resod Fields
- Acoustical Treatment

Mechanical:

- RTU and Fan Replacements
- Condensate Lines

Technology:

- Telecom Closet, AV, Presentation and Cabling Upgrades
- Video Monitors
- Abandoned Equipment Removal

PRIORITY 4

Site:

- Storm Drain Maintenance

Electrical:

- Switchgear Maintenance



FACILITY CONDITION ASSESSMENT

High School

FRIENDSWOOD HIGH SCHOOL



FACILITY CONDITION ASSESSMENT

High School Auxiliary Facilities

AG BARN

Original Building Completion: 2011

Building Square Footage: 77,600 SF



FACILITY CONDITION ASSESSMENT

High School Auxiliary Facilities

AG BARN

PRIORITY 1

Safety/Security:

- Fire Alarm System
- Security Cameras
- Hardware Keying

Accessibility:

- Office Accessibility

Electrical:

- Conduit, Circuit, and Lighting Replacements

Plumbing:

- Water Heater and Piping Replacements

PRIORITY 2

Site:

- Way-finding Signage
- Entrance Pavement

Interiors:

- Restroom Renovations
- Flooring Replacement

Mechanical:

- Circulation Fans

Electrical:

- Lighting and Controls Replacements

Plumbing:

- Fixture Replacements

PRIORITY 3

Site:

- Site Regrading

Envelope:

- Metal Panel Replacements

Interiors:

- Coiling Door, Animal Pen, and Wind Curtain Replacements
- Way-finding Signage
- Ceiling Replacements
- Repaint All Surfaces

Plumbing:

- Trench Drain Replacement

Technology:

- Cabling Upgrades
- Telecom Closet

PRIORITY 4

Interiors:

- Fly Removal System Maintenance

FACILITY CONDITION ASSESSMENT

High School Auxiliary Facilities

AG BARN



FACILITY CONDITION ASSESSMENT

High School Auxiliary Facilities

NATATORIUM

Original Building Completion: 2010

Building Square Footage: 77,600 SF



FACILITY CONDITION ASSESSMENT

High School Auxiliary Facilities

NATATORIUM

PRIORITY 1

Safety/Security:

- Door and Hardware Replacement
- Exit Signage Replacement
- Emergency Generator

Mechanical:

- Exhaust Systems

Electrical:

- Lighting and Controls Replacements
- Scoreboard Repairs

Plumbing:

- Piping Maintenance
- Chemical Equipment Replacement

PRIORITY 2

Safety/Security:

- Access Control Upgrades
- Intrusion Detection Replacement

Site:

- Expansion Joint Replacement

Envelope:

- Waterproofing, Sealant, and Roofing Replacement

Interiors:

- Restroom Accessory Replacements
- Ceiling Replacements

Mechanical:

- Circulation Fans

Electrical:

- Distribution Panel Upgrades

Plumbing:

- Gas Piping Painting

PRIORITY 3

Site:

- Additional Parking

Interiors:

- Restroom Accessory Replacements
- Repaint Surfaces
- Flooring Replacements

Plumbing:

- Restroom Hot Water
- Drinking Fountain Replacement

PRIORITY 4

Electrical:

- Switchgear Maintenance

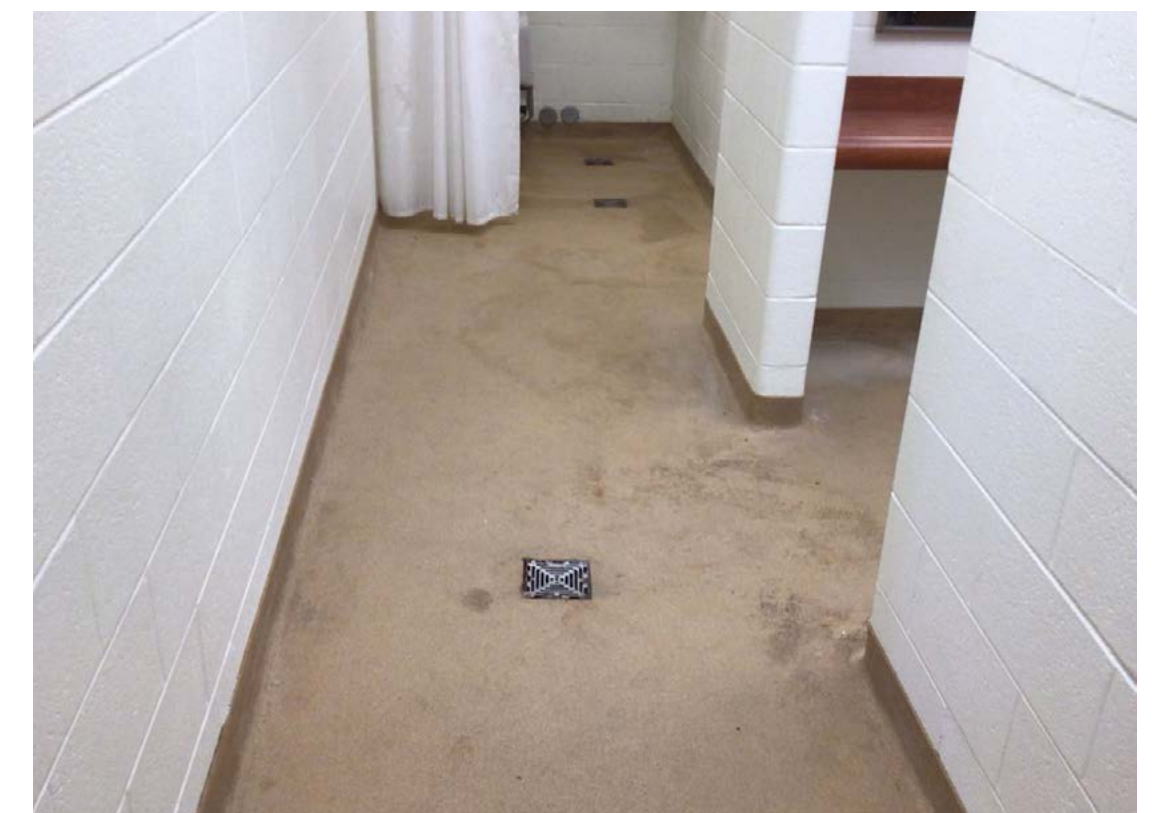
Technology:

- Abandoned Equipment Removal

FACILITY CONDITION ASSESSMENT

High School Auxiliary Facilities

NATATORIUM



FACILITY CONDITION ASSESSMENT

District Support Facilities

ADMINISTRATION BUILDING

Original Building Completion: 1979, 2000

Building Square Footage: 9,400 SF



FACILITY CONDITION ASSESSMENT

District Support Facilities

ADMINISTRATION BUILDING

PRIORITY 1

Safety/Security:

- Fire Sprinklers
- Fire Alarm
- Security Camera Replacements
- Access Controls

Accessibility:

- Restroom Renovations
- ADA Signage

Site:

- Ramp and Sidewalk Replacements

Envelope:

- Roof Replacement
- Foundation Repairs

Electrical:

- Panel, Lighting, and Controls Replacements

Plumbing:

- Water Heater, and Piping Replacements

PRIORITY 2

Safety/Security:

- Interior Door and Hardware Replacements
- Access Control and Intrusion Detection Upgrades

Envelope:

- Brick Repointing
- Window, Waterproofing and Sealant Replacements

Finishes:

- Ceiling, Carpet, and VCT Replacements
- Repaint All Surfaces

Mechanical:

- Exhaust Fans and Controls Replacements

Plumbing:

- Sink Replacement
- Hot Water Upgrades

PRIORITY 3

Site:

- Parking and Concrete Replacements

Interiors:

- Casework Replacement

Mechanical:

- Ductwork, RTU and Split System Replacements

Electrical:

- Power Pole Replacements

Technology:

- Cabling Upgrades
- Telecom Closet Upgrades

PRIORITY 4

Site:

- Parking and Concrete Replacements

Interiors:

- Casework Replacement

Mechanical:

- RTU and Split System Replacements

Electrical:

- Power Pole Replacements

Technology:

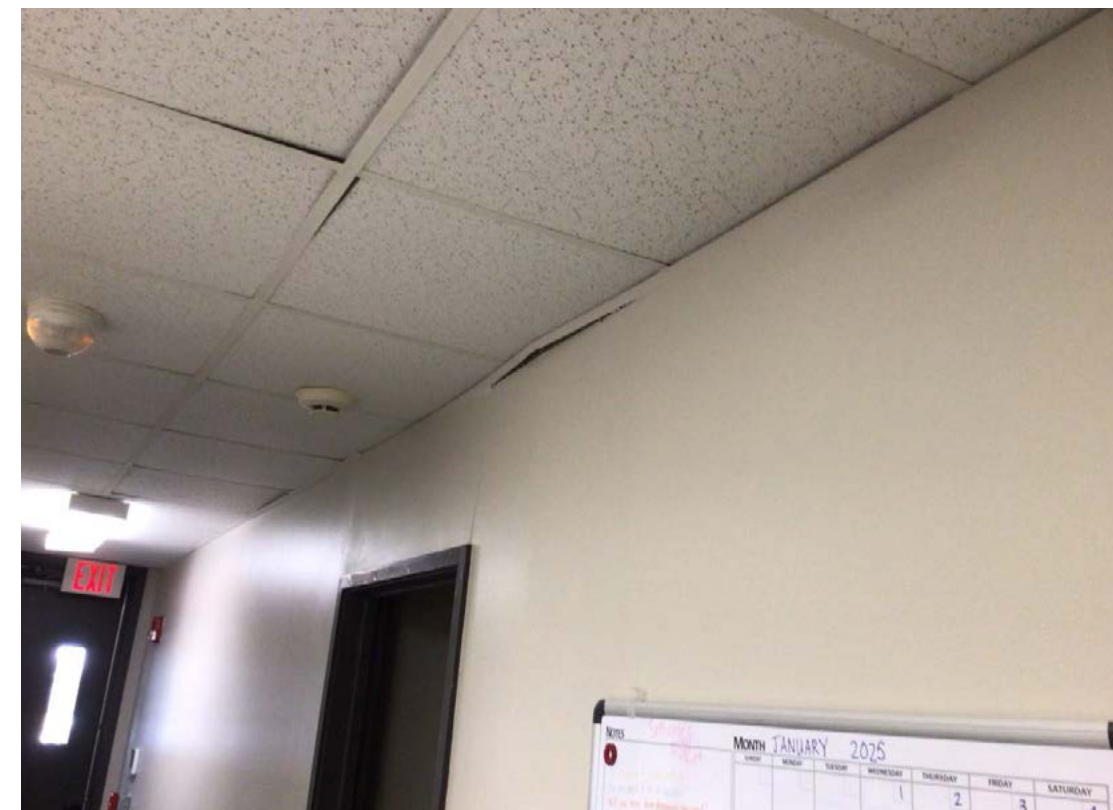
- Cabling Upgrades



FACILITY CONDITION ASSESSMENT

District Support Facilities

ADMINISTRATION BUILDING



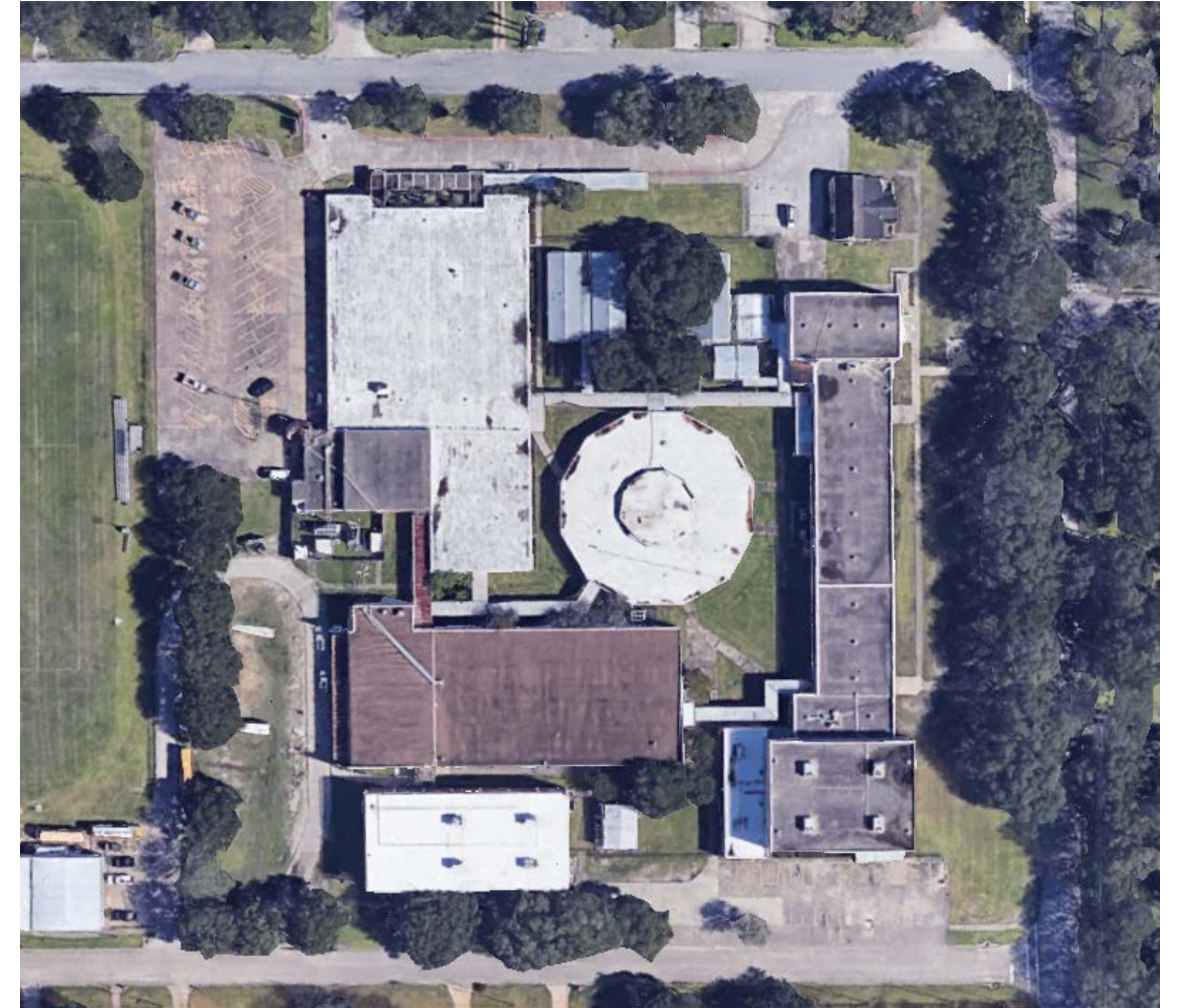
FACILITY CONDITION ASSESSMENT

District Support Facilities

ADMINISTRATION ANNEX BUILDINGS

Original Building Completion: 1948, 1962, 1980

Building Square Footage: 147,500 SF



FACILITY CONDITION ASSESSMENT

District Support Facilities

ADMINISTRATION ANNEX BUILDINGS

PRIORITY 1

Safety/Security:

- Fire Sprinklers
- Fire Alarm
- Emergency Generator
- Hardware Keying
- Interior Door Replacement

Accessibility:

- Restroom Renovations
- Ramp and Handrail Replacements
- ADA Signage

Site:

- Way-finding Signage
- Power Pole Replacement

Envelope:

- Roof, Canopy, Waterproofing, and Sealant Replacement

Mechanical:

- Boiler, Pump, AHU, RTU, Chiller, and Exhaust Fan Replacements
- IDF Cooling

Electrical:

- Distribution Equipment, Conduit, and Lighting Replacement
- Lighting Controls

Plumbing:

- Water Heater, Sink, and Restroom Accessory Replacements

PRIORITY 2

Safety/Security:

- Exterior Door and Hardware Replacement
- Camera System Replacement
- Access Control Upgrades

Site:

- Concrete Pavement Replacement

Envelope:

- Window Replacement
- Exterior Wall Repairs

Interiors:

- Repoint CMU Walls
- Ceiling, Carpet, VCT Replacement
- Repaint All Surfaces

Athletics:

- Wood Floor Replacement
- Lighting Replacement

Mechanical:

- Boiler, Piping, Ductwork, RTU, AHU, and Split System Replacements

Plumbing:

- Water Heater and Piping Replacement
- Gas Piping Painting

Technology:

- Cabling Upgrades

PRIORITY 3

Site:

- Regrading
- Utility Box, Concrete Paving, and Splash Block Replacement
- Parking Lot

Instructional:

- Lockable Storage
- Work Station Carrel

Athletics:

- Locker Room Renovation

Mechanical:

- RTU, Chiller, Pump, and Sensor Replacements

Plumbing:

- Drinking Fountain and Fixture Replacements
- Restroom Hot Water

Technology:

- Phone System Upgrades
- Telecom Closet

PRIORITY 4

Site:

- Mulch Replacement

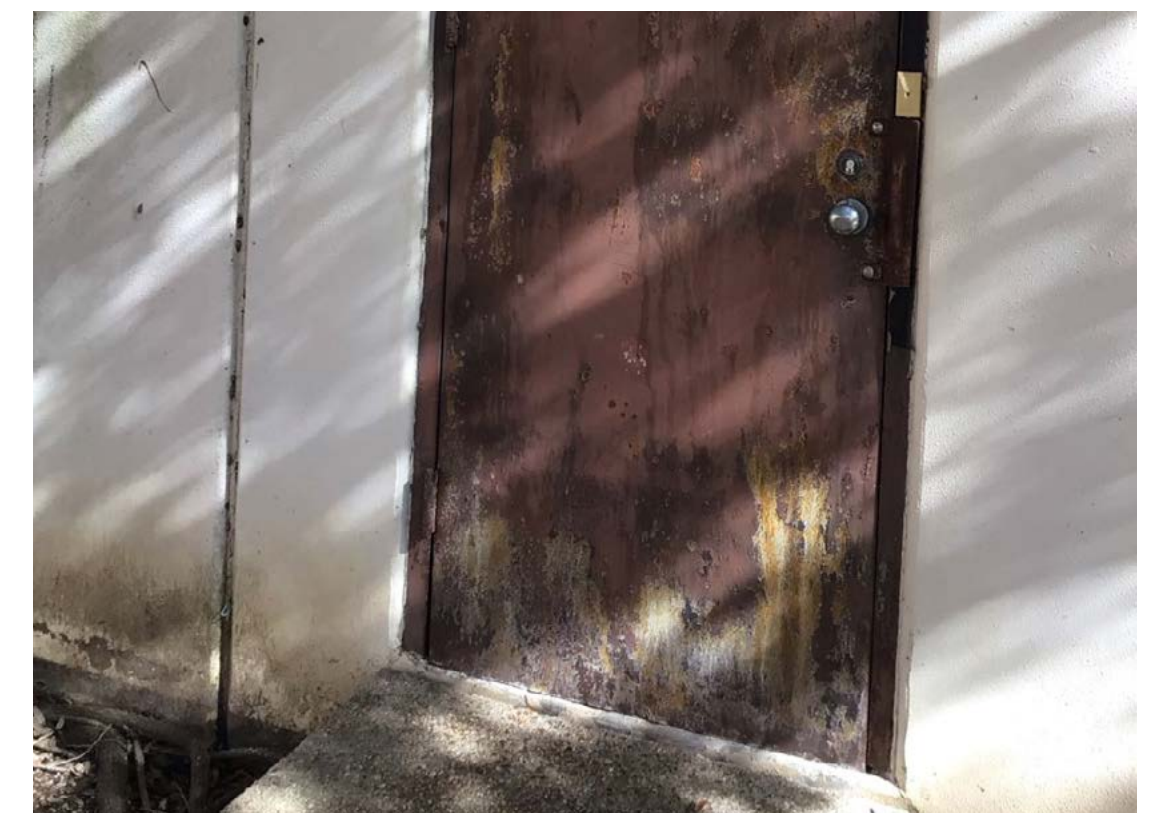
Electrical:

- Switchgear Maintenance

FACILITY CONDITION ASSESSMENT

District Support Facilities

ADMINISTRATION ANNEX BUILDINGS



FACILITY CONDITION ASSESSMENT

District Support Facilities

SUPPORT SERVICES BUILDINGS

Original Building Completion: 1984, 1999

Building Square Footage: 20,600 SF



FACILITY CONDITION ASSESSMENT

District Support Facilities

SUPPORT SERVICES BUILDINGS

PRIORITY 1

Safety/Security:

- Fire Sprinklers
- Fire Alarm
- Emergency Generator

Accessibility:

- Restroom Renovations

Site:

- Fuel Pump and Power Pole Replacement

Envelope:

- Metal Panel Replacement

Mechanical:

- Mini-split System Replacements
- Exhaust Systems

Electrical:

- Panel Board, Conduit, and Lighting Replacement
- Lighting Controls

Plumbing:

- Drinking Fountain, Water Heater, and Sink Replacements
- Air Compressor Replacement

PRIORITY 2

Safety/Security:

- Interior Door and Hardware Replacement
- Camera System and Access Control Upgrades

Site:

- Gate Replacement

Envelope:

- Roof and Insulation Replacements
- Pressure Washing
- Waterproofing and Sealant Replacement

Finishes:

- Ceiling, Carpet, VCT Replacement
- Repaint All Surfaces

Mechanical:

- Circulation Fans
- Control Systems
- Dust Collection

Electrical:

- Panel Board Replacement

Plumbing:

- Fuel Tank and Gas Pipe Painting
- Plumbing Fixture and Piping Replacement

PRIORITY 3

Site:

- Way-finding Signage
- Powered Gates
- Parking Lot Addition

Envelope:

- Dispenser Canopy

Mechanical:

- Mini-split and Unit Heater Replacements

Technology:

- Telecom Closet

PRIORITY 4

Electrical:

- Switchgear Maintenance

Technology:

- Bus GPS Replacement



FACILITY CONDITION ASSESSMENT

District Support Facilities

SUPPORT SERVICES BUILDINGS

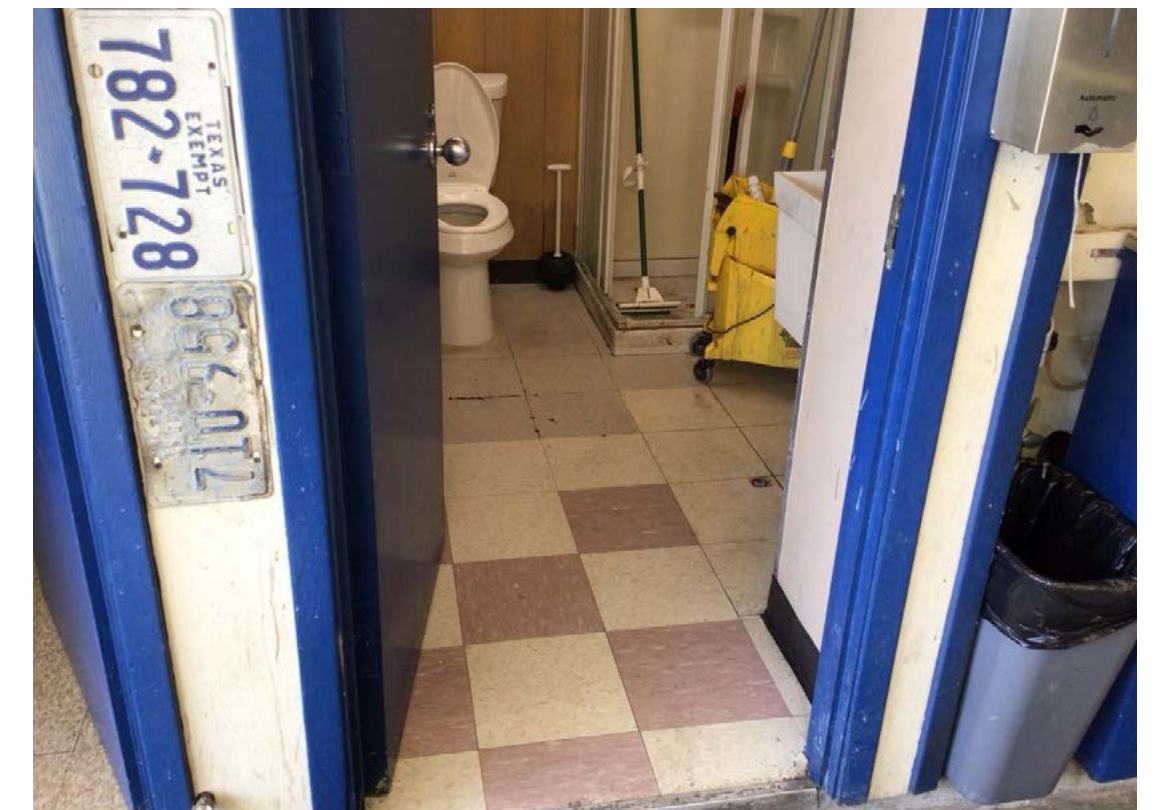
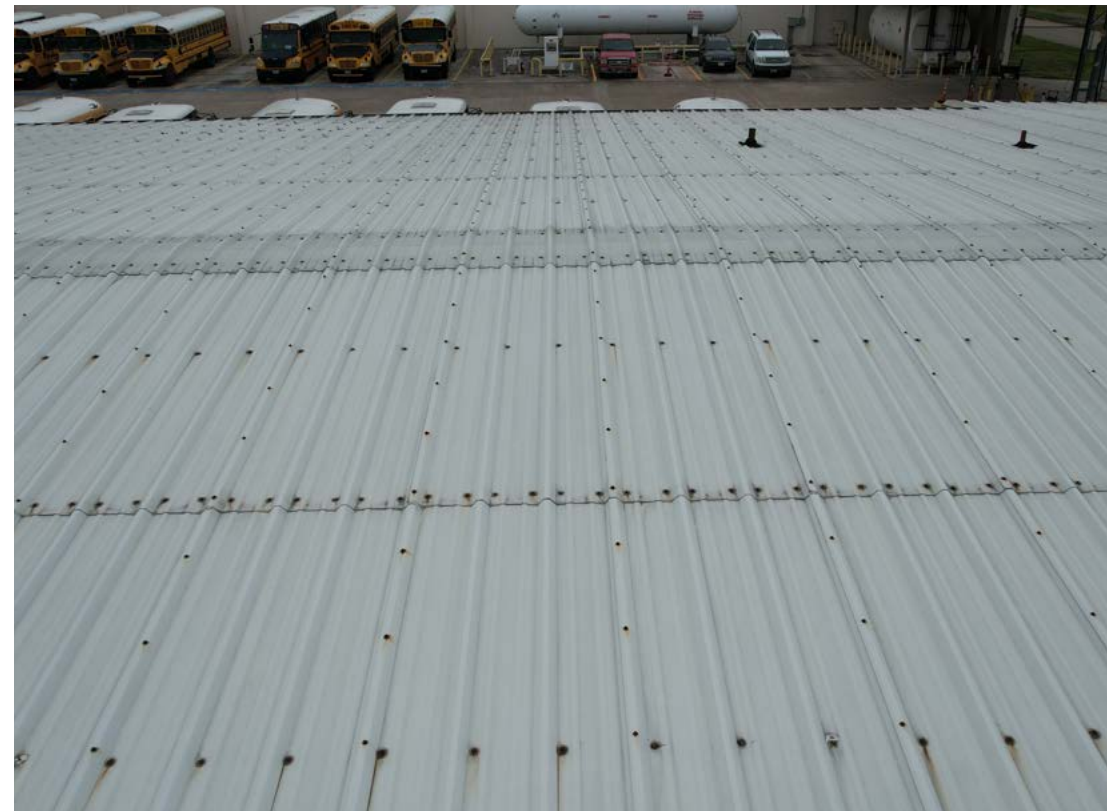


TABLE TALK





OFFER UP LIKES AND WISHES

PARKING LOT QUESTIONS





NEXT STEPS

MEETING NO. 3 | MARCH 24, 2025

Cline Elementary School

5:00 PM Tour of Cline | 5:30 PM Dinner | 6:00 PM Meeting