



Facilities Planning

Reflecting on Past Investments and Shaping Future Priorities

March 19, 2025





Agenda

- **Welcome**
- **Enrollment Review**
- **2016 Capital Construction Bond**
- **Project Prioritization Discussion**
- **Next Steps & Timeline**





Capital Construction Bond: What It Means for Our Schools

- **What Is a Capital Construction Bond?**

A capital construction bond is a way for school districts to raise money for major building projects. This funding helps improve, repair, or build school facilities but **cannot** be used for daily operations like teacher salaries or classroom supplies.

- **How Does a Bond Benefit Students and the Community?**

Investing in schools means **better learning environments, improved safety, and updated technology**. Well-maintained schools also help **increase property values and attract families** to the district.

- **Why Your Support Matters**

School districts **cannot** make these major improvements without community support. When voters approve a bond, they are directly investing in the **future of local students and the strength of the community**.



Building on Successes & Future Considerations

- **Planning for the Future**
A **Long-Term Facilities Plan** helps the district make smart decisions about maintaining, improving, and building schools over time.
- **Tracking Repairs & Upgrades**
The **Incident IQ Work Order System** uses Facilities Condition Assessment data to help manage and track repairs, ensuring schools stay safe and functional.
- **Safety Reviews**
External Safety Audit reviews school buildings to identify safety concerns and ensure they meet required safety standards.
- **Prioritization**
Projects are prioritized based on urgency, with **Critical** needs requiring immediate action, **Priority One** addressing essential upgrades to meet code, **Priority Two** focusing on important but non-urgent needs, and **Priority Three** covering lower-priority improvements.

Themes for Future Bonds:

Focus on Critical and Priority One Categories

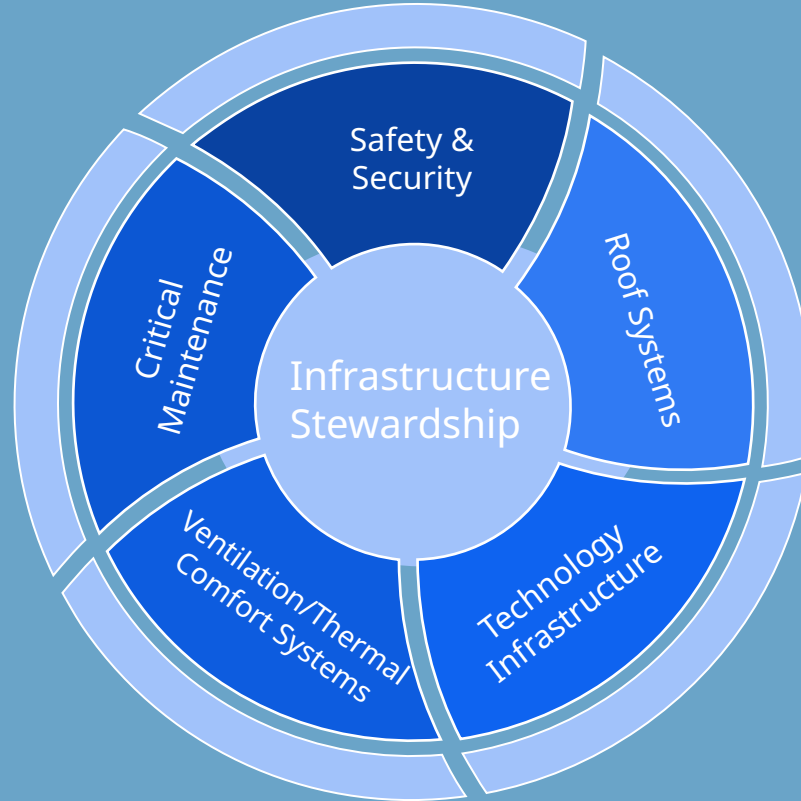


Table Talk



Next Steps



- **Monitor Enrollment and Space Capacity (Ongoing).**
- **Community Sessions Spring and Summer of 2025.**
- **Establishment of a Superintendent Bond Advisory Committee (Fall 2025).**