

REGULAR MEETING

GRISWOLD BOARD OF EDUCATION

Griswold Middle School Cafeteria, First Floor
211 Slater Avenue
Griswold, Connecticut 06351

THURSDAY,
March 27th, 2025
6:00 PM

This meeting will be live-streamed on our District Facebook Page.

1. Call to Order
2. Pledge of Allegiance
3. Approval of the Minutes
 - A. Regular Meeting— March 13th, 2025
4. Communications
 - A. Communication to Town of Griswold, Board of Finance, from Superintendent McKenna
5. Recognitions
 - A. Abby Matheson, GHS Senior from Voluntown, Scored 1000 Points in her Basketball Career at GHS
 - B. Tycen LaBelle Class S State Champion Indoor Track 3200 Meter Race - Broke the State Meet Record - Coach Kelsey Tobler
6. Public Comments
7. New Business
 - A. Review, Discussion, and Possible Action to Appoint a New Member to the Griswold Board of Education based on Bylaw 9221
 - B. Review, Discussion, and Possible Action to Set GMS Promotion Date on Thursday, June 12th, 2025
 - C. Review, Discussion, and Possible Action to Set GHS Graduation Date on Friday, June 13th, 2025
 - D. Review, Discussion and Possible Action to Vote for Participation in the Healthy Food Option of the Healthy Food Certification Program
 - E. Review, Discussion, and Possible Action on Food Exemptions to the Healthy Food Certification Program
 - F. Review, Discussion and Possible Action to Accept the Following Gifts and Donations
 1. GMS, \$300 gift to Learning Commons From Centreville Bank/All Paws on Deck Animal Essay Contest
8. Old Business
 - A. Review, Discussion, and Possible Action to Reset Tuition Revenue for the 2025-2026 School Year

- B. Review, Discussion, and Possible Action to Approve the Potential Capital Committee Projects for the 2025-2026 School Year
- C. Review, Discussion, and Possible Action to Approve the Initial Budget Proposal for the 2025-2026 School Year

9. Administrators' Reports

- A. Assistant Superintendent Report
 - 1. Brief update on Math Curriculum progress
 - 2. Brief overview on ELL Services/# of Students
- B. Semi-Annual Update from Student Services/Special Education - Chris Champlin
- C. Financial Forecast for the 2024/2025 School Year - Deb Martin
- D. Internal Accounts Update - Deb Martin

10. Superintendent's Report

- A. Vacancies/Appointments/Resignations/Retirements
- B. Superintendent's Timely Updates
 - 1. Griswold Pride Recognition
 - 2. District Meetings
 - 3. End of the Year Ceremonies
 - 4. Upcoming List of Town Meetings

11. Committee/Board Reports

- A. Facilities Subcommittee Update--Mary Beth Malin
- B. Policy Subcommittee Update--Yvonne Palasky
- C. Town of Griswold, Board of Finance--Mary Beth Malin

12. Other Business That May Properly Come Before this Board

13. Adjournment

BOE Meeting Norms

Norm	By . . .
<i>We adhere to clear meeting guidelines</i>	<ul style="list-style-type: none"> ● Focusing on students ● Having high expectations ● Previewing topics and ensuring the essential items are included on the agenda ● Staying on topic ● Participating in an orderly way ● Appreciating community members' participation ● Notifying the chair or superintendent if we will be absent
<i>We are actively involved</i>	<ul style="list-style-type: none"> ● Participating and sharing our thoughts ● Asking questions and seeking clarity ● Using all available information to make informed decisions
<i>We celebrate successes</i>	<ul style="list-style-type: none"> ● Sharing celebrations at each meeting ● Highlighting student successes
<i>We respect each other</i>	<ul style="list-style-type: none"> ● Hearing all voices ● Sharing different views ● Maintaining positive relationships despite differing opinions ● Being courteous

Board of Education Meeting Notes
REGULAR MEETING
LIVE: GRISWOLD MIDDLE SCHOOL CAFETERIA
Thursday, March 27th, 2025
6:00 PM Start Time
ADOPTED GOALS

1. *Griswold Public Schools will commit to the advancement of social and emotional competencies in inclusive and equitable learning environments so that all of our students can grow and thrive.*
2. *Griswold Public Schools will focus on promoting the implementation and expansion of Blended and Personalized Learning in all PreK (Early Childhood Program)-12 learning environments.*
3. *Griswold Public Schools will explore and implement research-based instruction to improve outcomes for all Griswold students.*

ENCLOSED ARE THE MEETING NORMS

NOTE: The purpose of the notes is to provide more context to each agenda item, so that our meeting times are productive and offer Board members the background information to ask for clarification, to ask for additional information, and to discuss matters they deem necessary. If there are any questions or information not included in the notes or packet and you have questions ahead of time, please let us know.

1. Call to Order
2. Pledge of Allegiance
3. Approval of the Minutes
 - A. Regular Meeting—March 13th, 2025 - Minutes are enclosed/attached for your review.
4. Communications
 - A. Communication to Town of Griswold, Board of Finance, from Superintendent McKenna
5. Recognitions
 - A. Abby Matheson, GHS Senior from Voluntown, Scored 1000 Points in her Basketball Career at GHS
 - B. Tycen LaBelle, Class S State Champion Indoor Track 3200 Meter Race - Broke the State Meet Record - Coach Kelsey Tobler
6. Public Comments
7. New Business
 - A. Review, Discussion and Possible Action to Appoint a New Member to the Griswold Board of Education based on Bylaw 9221
 - B. Review, Discussion, and Possible Action to Set GMS Promotion Date – Annually, the Board sets the GMS Promotion date and it is the recommendation of the administration to set the date for June 12th, 2025.
 - C. Review, Discussion, and Possible Action to Set GHS Graduation Date – Annually, the Board set the GHS graduation date and it is the recommendation of the administration to set the date for June 13th, 2025.

- D. Review, Discussion and Possible Action to Vote for Participation in the Healthy Food Option of the Healthy Food Certification Program – Each year, at the recommendation of Tom O'Connor, Griswold's Food Service Director, we must vote to participate in the Healthy Food Option for the 2025/2026 school year. I would ask that the Board use the following language for the two required votes:

I motion that, pursuant to C.G.S. 10-215f, the Griswold Board of Education certifies that all food items offered for sale to students in the schools under its jurisdiction, and not exempted from the Connecticut Nutrition Standards published by the Connecticut State Department of Education, will comply with the Connecticut Nutrition Standards during the period of July 1, 2025 through June 30, 2026. This certification shall include all food offered for sale to students separately from reimbursable meals at all times and from all sources, including but not limited to school stores, vending machines, school cafeterias, culinary programs. And any fundraising activities on school premises sponsored by the school or non-school organizations and groups.

- E. Review, Discussion, and Action to Combine Food and Beverage Exemptions under the Healthy Food Certification Program

I motion that the Griswold Board of Education will allow the sale to students of food items that do not meet the Connecticut Nutrition Standards and beverages not listed in Section 10-221q of the Connecticut General Statutes providing that the following conditions are met: 1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend; 2) the sale is at the location of the event; and 3) the food and beverage items are not sold from a vending machine or school store. An "event" is an occurrence that involves more than just a regularly scheduled practice, meeting, or extracurricular activity. For example, soccer games, school plays, and interscholastic debates are events but soccer practices, play rehearsals, and debate team meetings are not. The "regular school day" is the period from midnight before to 30 minutes after the end of the official school day. "Location" means where the event is being held and must be the same place as the food and beverage sales.

- F. Review, Discussion and Possible Action to Accept the Following Gifts and Donations

1. GMS, \$300 gift to Learning Commons from Centreville Bank/All Paws on Deck Animal Essay Contest - See attached MEMO.

8. Old Business

- A. Review, Discussion, and Possible action to Reset Tuition Revenue for 2025-2026 School Year - See attached/included MEMO.
- B. Review, Discussion, and Possible Action to Approve the Potential Capital Committee Projects for the 2025-2026 School Year - This item will remain on the agenda during the budget season, until the budget is finalized.
- C. Review, Discussion, and Possible Action to Approve the Initial Budget Proposal for the 2025/2025 School Year – This item will remain on the agenda during the budget season, until the budget is approved.

9. Administrators' Report

- A. Assistant Superintendent's Report—Glenn LaBossiere, Assistant Superintendent - See attached/included report.
1. Brief update on Math Curriculum progress
 2. Brief overview on ELL Services/# of Students
- B. Semi-Annual Update from Student Services/Special Education - Chris Champlin - See attached/included presentation.

- C. Financial Forecast for the 2024/2025 School Year - See attached/included report.
- D. Internal Accounts Update - See attached/included report.

10. Superintendent's Report

- A. Vacancies/Appointments/Resignations/Retirements
- B. Superintendent's Timely Updates
 - 1. Griswold Pride Recognition
 - 2. District Meetings
 - 3. End of the Year Ceremonies
 - 4. Upcoming List of Town Meetings.

Documents are included for your review.

11. Committee/Board Reports

- A. Facilities Subcommittee Update--Mary Beth Malin
- B. Policy Subcommittee Update--Yvonne Palasky
- C. Town of Griswold, Board of Finance

Committee chairs will provide updates.

12. Other Business That May Properly Come Before this Board

13. Adjournment

**REGULAR MEETING
GRISWOLD BOARD OF EDUCATION**

**THURSDAY,
March 13th, 2025**

DRAFT

1. A regular meeting of the Griswold Board of Education was held on Thursday, March 13th, 2025, in the Griswold Middle School Cafeteria, located on the first floor, 211 Slater Avenue, Griswold, CT. The meeting was called to order at 6:00 PM by Mary Beth Malin, Griswold Board of Education Chair.

PRESENT

Mary Beth Malin, Griswold BOE Chair; Yvonne Palasky, Griswold BOE Vice-Chair, Jaimee O'Neill-Eaton, Griswold BOE Secretary; Stuart Norman, Jr., and Cathy Waselik, Griswold BOE Members.

ALSO PRESENT

Sean McKenna, GPS Superintendent of Schools; Glenn LaBossiere, GPS Assistant Superintendent; Christopher Champlin, GPS Director of Student Services; Deborah Martin, GPS Director of Fiscal & Personnel Services; Erin Palonen, GHS Principal; Art Howe, GHS Associate Principal; Louis Zubek, GMS Principal; Steven Bourque (entered at 6:07 PM), GMS Assistant Principal; Joseph Bordeau, GES Principal; Patricia Feeney, Director of Instructional Improvement – Learner Diversity; and Jessica Gillespie, Director of Instructional Improvement – Innovation.

ABSENT

Jennifer Norman, Griswold Board of Education Member; Stephen Cravinho, GPS Campus Wide Activities & Athletic Director; and Jacqueline Love, GES Assistant Principal.

2. Pledge of Allegiance - The Board and the audience performed the Pledge of Allegiance.

MOTION

By Yvonne Palasky
Seconded by Jaimee O'Neill-Eaton
To add agenda item 5C – Recognizing the Griswold Board of Education as we celebrate Boards of Education Appreciation Month.
Motion unanimously carried.

3. Approval of the Minutes
A. Regular Meeting— February 27th, 2025

MOTION

By Yvonne Palasky
Seconded by Jaimee O'Neill-Eaton
To approve the regular meeting minutes for February 27th, 2025, as presented.
Ayes – Mary Beth Malin, Yvonne Palasky, Jaimee O'Neill-Eaton, and Cathy Waselik.
Nays –
Abstain – Stuart Norman, Jr.
Motion carried.

4. Communications

- A. Community Foundation of Eastern CT - \$500 Gift/Donation to the Paul Carpenter Athletic Scholarship Fund
- B. March 4th, 2025, Letter to Town of Griswold, Town Clerk, from Superintendent McKenna

The Board received a copy of communications A and B above.

5. Recognitions

- A. Griswold *Forward* Recipient - Mayra Gomez, GES – The Board, the Superintendent, administrators and audience members recognized Mayra Gomez as the Griswold *Forward* recipient for the month of March 2025.
- B. Griswold *Employee of the Third Quarter* for the 2024/2025 School Year – Rebecca Rodriguez-Moore, GHS – The Board, the Superintendent, administrators and audience members recognized Rebecca Rodriguez-Moore for being chosen as Griswold's Outstanding Employee for the third quarter of the 2025/2026 school year.
- C. Recognizing the Griswold Board of Education as we Celebrate Boards of Education Appreciation Month – The Superintendent, administrators, and audience members took a moment to recognize the Griswold Board of Education, as the month of March is always considered Boards of Education Appreciation Month.

6. Student Representative Reports

- A. GES Student Representatives: Briseis Carignan & Angel Nieves
- B. GMS Student Representatives: Samiah Vincent & Delilah Munoz
- C. GHS Student Representatives: Ava Mehrens & Andrew Hardin

The Board received an update from student representatives from GES, GMS and GHS on student activities happening in each school.

At 6:18 PM, the Board took a short recess for refreshments.

The Board re-convened their meeting at 6:27 PM.

7. Public Comments – There were no public comments this evening.

8. Consent Agenda (All routine items can be approved with one motion and without discussion. Points of clarification and discussion requests can be allowed)

- A. Review, Discussion, and Possible Action on New Bylaw of the Board—9325.5, Requests for Information—Second Reading

MOTION

By Yvonne Palasky
Seconded by Jaimee O'Neill-Eaton
To approve the consent agenda, as presented.
Ayes – Mary Beth Malin, Yvonne Palasky, Jaimee O'Neill-Eaton, and Cathy Waselik.
Nays – Stuart Norman, Jr.
Abstain -
Motion carried.

9. New Business

- A. Review, Discussion and Possible Action to Accept the Following Gifts and Donations
1. BioRidge Pharma EpiPens (16 Units) Donation

MOTION

By Jaimee O'Neill-Eaton
Seconded by Cathy Waselik
To accept the generous donation from BioRidge Pharma for 16 Epipen units.
Motion unanimously carried.

10. Old Business

- A. Review, Discussion, and Possible Action to Approve the Potential Capital Committee Projects for the 2025-2026 School Year

MOTION

By Yvonne Palasky
Seconded by Cathy Waselik
To table any action on the topic of potential capital committee projects for the 2025/2026 school year.
Motion unanimously carried.

- B. Review, Discussion, and Possible Action to Approve the Initial Budget Proposal for the 2025-2026 School Year

MOTION

By Jaimee O'Neill-Eaton
Seconded by Cathy Waselik
To table any action on the topic of the initial budget proposal for the 2025/2026 school year.
Motion unanimously carried.

- C. Review, Discussion, and Possible Action to Enact Transportation Phase-Out Plan to Grasso Tech beginning with the 2025-2026 School Year – The Superintendent presented a phase-out option for transportation to Grasso Tech and the Board approved the plan.

MOTION

By Yvonne Palasky

Seconded by Cathy Waselik

To enact the transportation phase-out plan to Grasso Tech beginning with the 2025/2026 school year.

Ayes – Mary Beth Malin, Yvonne Palasky, Jaimee O'Neill-Eaton and Cathy Waselik.

Nays – Stuart Norman, Jr.

Abstain -

Motion carried.

11. Administrators' Reports

A. Assistant Superintendent's Report—Glenn LaBossiere, GPS Assistant Superintendent

1. AIMSWEB Presentation – The Assistant Superintendent, Glenn LaBossiere, along with Patricia Feeney, Director of Instructional Improvement – Learner Diversity; and Jessica Gillespie, Director of Instructional Improvement – Innovation; provided an update to the Board on insights from the second round of benchmarks in the AimswebPlus system. The presentation covered recent reading and math achievement and growth data for GPS students, and steps the district is taking to support students in their growth and achievement.
2. Professional Development Plan for March 7th, 2025 – The Board received an update from Glenn LaBossiere, GPS Assistant Superintendent, on the agenda and schedule for the recent professional development day that occurred on March 7th, 2025.

B. Financial Forecast for the 2024/2025 School Year – Deb Martin, GPS Director of Fiscal & Personnel Services – The Director of Fiscal & Personnel Services, Deb Martin, provided an update to the Board on where things stand with the 2024/2025 school budget. She was pleased to report that the Town and the BOE are balanced through the month of February.

C. Audit Report – Deb Martin, GPS Director of Fiscal & Personnel Services – The Board received an update from the Director of Fiscal & Personnel Services, Deb Martin, on the audit that took place this week with our auditing firm.

12. Superintendent's Report

A. Vacancies/Appointments/Resignations – The Board received a copy of the most recent vacancies, appointments, and resignations.

B. Superintendent's Timely Updates

1. Special Education Math Grant – The Superintendent provided an update to the Board on Griswold Public Schools being selected by the CT State Department of Education to participate in a grant-funded program, which will increase the capacity of educators to implement evidence-based mathematics practices to students with disabilities. Training for staff members will take place over the summer and the staff members will be paid for their time training this summer.

2. Materials presented to Board of Finance – The Superintendent provided a staffing report that was recently provided to the Town of Griswold, Board of Finance, to our Board of Education members. The Superintendent also reported that the Board of Finance has requested a report on our graduation dates and that information has also been provided, as requested.

13. Committee/Board Reports

- A. Public Relations Subcommittee Update—Jaimee O’Neill-Eaton – The Board received an update from Jaimee O’Neill-Eaton, Chair of the Public Relations subcommittee, on the recent Public Relations meeting that took place on February 27th, 2025.
- B. DPAC Update – Yvonne Palasky – Chair of the DPAC committee, Yvonne Palasky, provided the next meeting date for the District Parent Advisory Council and the topics to be addressed for that meeting.

14. Other Business That May Properly Come Before this Board – BOE Chair, Mary Beth Malin, wanted to remind Board Members that tickets are available for the upcoming Musical “GodSpell”.

15. Adjournment

MOTION

By Yvonne Palasky
Seconded by Cathy Waselik
To adjourn the regular meeting of March 13th, 2025 at 6:58 PM.
Motion unanimously carried.

Minutes prepared by: Robin Drobiak



GRISWOLD PUBLIC SCHOOLS

211 Slater Avenue, Griswold, CT 06351

Tel: (860) 376-7600 Fax: (860) 376-7607

griswoldpublicschools.org

Sean P. McKenna, Superintendent of Schools
Deborah A. Martin, Director of Fiscal & Personnel Services

Glenn LaBossiere, Assistant Superintendent of Schools
Christopher Champlin, Director of Student Services

March 13th, 2025

Scott Davis, Chairman
Town of Griswold
Board of Finance
28 Main Street
Griswold, CT 06351

RE: Updates for the March, 2025, BOF Meeting

Dear Chairman Davis:

The following documents are attached as part of the updates from the Griswold Board of Education:

- **Financial Forecast:** At this stage in the fiscal year, we are forecasting a “worst case scenario” given new, unanticipated expenses in special education/student services. It is not uncommon for these types of expenses to surface at this point in the school year. Please see attached summary sheet.
- **GHS Graduation Rates:** Please see the attached document.
- **Letter to Appropriations Committee:** This letter was submitted as written testimony.

We will provide you with future updates during the 2024-2025 school year.

Sincerely yours,

Sean P. McKenna,
Superintendent of Schools

cc: Tina Falck, First Selectwoman
Mary Beth Malin, Chairperson, Griswold Board of Education
Griswold Board of Education

Griswold Board of Education Monthly Financial Report

Fiscal Year 2024-2025

Figures Current as of February 28, 2025

Budget				
Account	Object #s	Budget 2024-2025	Transfers 2024-2025	Adjusted Budget 2024-2025
Salaries	100	\$18,840,048.41	\$0.00	\$18,840,048.41
Benefits	200	\$6,317,949.91	\$0.00	\$6,317,949.91
Purchased Services	300	\$765,955.20	\$0.00	\$765,955.20
Property Services	400	\$1,256,795.73	\$0.00	\$1,256,795.73
Trans,Ins,Commun,Tuition	500	\$3,847,671.71	\$0.00	\$3,847,671.71
Supplies	600	\$669,064.77	\$0.00	\$669,064.77
Equipment	700	\$86,338.27	\$0.00	\$86,338.27
Dues & Fees	810	\$58,600.00	\$0.00	\$58,600.00
Grand Totals		\$31,842,424.00	\$0.00	\$31,842,424.00

Expense & Revenue							
Account	Object #s	Expended 2024-2025	Encumbered 2024-2025	Total Exp/Encumb (includes pre-enc) 2024-2025	Revenue 2024-2025	Balance 2024-2025	% Exp 2024-2025
Salaries	100	\$11,945,564.92	\$7,161,098.58	\$19,106,661.50	(\$881,621.03)	\$515,007.94	101.42%
Benefits	200	\$4,063,822.71	\$2,199,305.62	\$6,263,128.33	(\$43,522.92)	\$98,344.50	99.13%
Purchased Services	300	\$413,556.60	\$148,947.20	\$562,503.80	(\$20,218.63)	\$223,670.03	73.44%
Property Services	400	\$771,270.87	\$317,958.77	\$1,089,237.64	(\$27,291.98)	\$194,850.07	86.67%
Trans,Ins,Commun,Tuition	500	\$3,987,769.36	\$2,041,703.79	\$6,029,473.15	(\$705,455.37)	(\$1,476,346.07)	156.70%
Supplies	600	\$416,331.88	\$216,457.86	\$632,789.74	(\$1,200.33)	\$37,475.36	94.58%
Equipment	700	\$12,638.47	\$234.55	\$12,873.02	\$0.00	\$73,465.25	14.91%
Dues & Fees	810	\$47,651.69	\$450.00	\$48,101.69	\$0.00	\$10,498.31	82.08%
Grand Totals		\$21,658,614.50	\$12,086,154.37	\$33,744,768.87	(\$1,679,310.26)	(\$223,034.61)	105.97%

Projections			
Account	Object #s	Estimated Adj 2024-2025	Estimated Balance 2024-2025
Salaries	100	\$3,143.52	\$618,151.46
Benefits	200	(\$6,500.00)	\$91,844.50
Purchased Services	300	(\$213,367.58)	\$10,302.45
Property Services	400	(\$169,752.07)	\$25,098.00
Trans,Ins,Commun,Tuition	500	\$190,305.99	(\$1,286,040.08)
Supplies	600	(\$31,084.96)	\$6,390.40
Equipment	700	(\$71,999.70)	\$1,465.55
Dues & Fees	810	(\$10,498.31)	\$0.00
Grand Totals		(\$309,753.11)	(\$532,787.72)

- We have received the billable tuition and transportation invoices for outplaced students; however, we continue to monitor status changes related to those students so expense allocations can be adjusted accordingly. As reported previously, we had a couple of additional students moving/placed into the district impacting the Special Education tuition and transportation costs. There was also a mid-year adjustment invoice from one of our vendors resulting in an unanticipated tuition increase of \$114k.

- The Director of Student Services and I work collaboratively to ensure we have accounted for all the enrollments/withdrawals on an ongoing basis.

- This is the current worst-case scenario projection. It accounts for anticipated known expenses barring any unforeseen situations.

- There are invoices we billed for related services that are outstanding. I have included the anticipated receipts in this forecast.

- Steps have been taken to eliminate any non-essential purchases.

- As we move through the next few months we continue updating encumbrances for anticipated vendor agreements and annualized billing.

- The Governor is expected to sign an additional \$40m for Special Education Excess Costs to be paid during this fiscal year. If approved, the additional funding would further help to offset the overages in Special Education tuition.



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Sean P. McKenna, Superintendent of Schools
Deborah A. Martin, Director of Fiscal & Personnel Services

Glenn LaBossiere, Assistant Superintendent of Schools
Christopher Champlin, Director of Student Services

February 19th, 2025

Dear Appropriations Committee:

I am writing to express my serious concerns regarding the adjustments to the Educational Cost Sharing (ECS) grant, Connecticut's primary education aid program for public school districts. While notable efforts have been made to refine the ECS grant formula to better serve students and districts in need, these adjustments resemble a "catch-up," redistributionist approach amidst severe challenging economic conditions. Factors such as inflation, the termination of ARP ESSER funding, minimum wage increases, and changes to car tax assessments threaten the financial stability of municipalities and, by extension, school districts across Connecticut, as they plan to finalize budgets for the 2025-2026 school year.

Despite the ECS recalculations within Governor Lamont's proposed budget, public school districts face significant economic hurdles. Inflation persists at 3%, exceeding the Federal Reserve's target of 2%, which strains the operational budgets of school districts. Moreover, the minimum wage in Connecticut has risen sharply from \$13.00 an hour in 2021 to \$16.35 an hour in 2025, further tightening budget constraints for non-profit entities like public schools.

The expiration of ARP ESSER grants, which temporarily helped with funding pressures, has left districts grappling with additional challenges beyond typical "unfunded mandates." For example, the shift in car tax assessment from fair market value to MSRP, factoring depreciation, further reduces municipal revenues, thereby negatively affecting towns' abilities to support local budgets and their education systems.

In light of these circumstances, I urge you to maintain the current level of ECS funding. Governor Lamont's budget proposes a cut to Griswold of \$47,295 next year, followed by \$47,289 the following year—a total reduction of \$94,584 over two years. Griswold, like many other districts, cannot sustain such reductions amid the aforementioned, escalating economic challenges. I implore you to reconsider and preserve ECS funding at this year's level in the biennium budget to prevent devastating impacts on school districts during this unusually volatile economic climate.

Thank you for your attention to this critical matter.

Respectfully yours,

Sean P. McKenna
Superintendent of Schools

c: Griswold Board of Education

Griswold Public Schools Graduation Rates

Graduation Rates by Year

- **2022-23**
 - All Students: **84.4%**
 - Special Education Students: **63%**
- **2021-22**
 - All Students: **88.8%**
 - Special Education Students: **76%**
- **2020-21**
 - All Students: **90.3%**
 - Special Education Students: **70%**

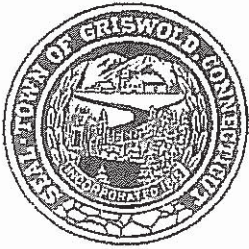
Impact of Public Act No. 23-137 on Graduation Rates

Effective **July 1, 2023**, **Public Act No. 23-137** extends eligibility for special education services under the **Individuals with Disabilities Education Act (IDEA)**. Under this law, students receiving special education services can remain eligible until the end of the school year in which they turn **22 years old** or until they earn a **regular high school diploma**, whichever comes first.

According to **Connecticut General Statutes (CGS) § 10-259**, a school year is defined as **July 1 through June 30**.

This legislative change impacts the **four-year graduation rate**, as more special education students may remain in school beyond the traditional four-year timeline. As a result, the reported graduation rate for special education students now includes those who continue receiving services rather than graduating within four years.

Please Note: State data for the 2023-2024 graduation rate is not yet available.



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March 20, 2025

Miss Abigail Matheson
153 Preston City Road
Voluntown, CT 06384

Dear Abigail,

On behalf of the Griswold Public Schools and the Griswold Board of Education, I am delighted to extend an invitation to you and your family to attend our upcoming Board of Education meeting on **Thursday, March 27th, 2025, at 6:00 PM, at Griswold Middle School in the cafeteria, located on the first floor.**

We are incredibly proud of your outstanding achievement in scoring 1,000 points during your basketball season. This remarkable milestone is a testament to your dedication, skill, and hard work. We would like to take this opportunity to formally recognize and celebrate your accomplishment in front of the Board and our community.

We hope you can join us for this special moment. Please let us know at your earliest convenience if you will be able to attend. You can RSVP to my executive assistant, Robin Drobiak, at rdrobiak@griswoldpublicschools.org. If you have any questions or need further details, feel free to reach out to me at 860-376-7600.

Once again, congratulations on your achievement! We look forward to celebrating with you.

Sincerely,

Sean P. McKenna,
Superintendent of Schools

cc: GHS Administration
S. Cravinho, GPS Campus Wide Activities & Athletic Director
K. Flynn, GHS School Counselor
Coach Hanley and Coach Wisniewski
Adam Burrows, Voluntown Superintendent of Schools
Student File



Griswold Public Schools

211 Slater Avenue
Griswold, Connecticut 06351

Tel: (860) 376-7600 Fax: (860) 376-7607

Sean McKenna, Superintendent of Schools
Deborah A. Martin, Director of Fiscal & Personnel Services

Glenn LaBossiere, Assistant Superintendent of Schools
Christopher Champlin, Director of Student Services

March 20, 2025

Mr. Tycen LaBelle
75 Brown School Road
Preston, CT 06365

Dear Tycen,

On behalf of the Griswold Public Schools and the Griswold Board of Education, I am delighted to extend an invitation to you and your family to attend our upcoming Board of Education meeting on Thursday, March 27th, 2025, at 6:00 PM, at Griswold Middle School in the cafeteria, located on the first floor.

We are incredibly proud of your outstanding achievement as the Class "S" State Champion for Indoor Track and breaking the state record in the 3200 meter running event. This remarkable milestone is a testament to your dedication, skill, and hard work. We would like to take this opportunity to formally recognize and celebrate your accomplishment in front of the Board and our community.

We hope you can join us for this special moment. Please let us know at your earliest convenience if you will be able to attend. You can RSVP to my executive assistant, Robin Drobiak, at rdrobiak@griswoldpublicschools.org. If you have any questions or need further details, feel free to reach out to me at 860-376-7600.

Once again, congratulations on your achievement! We look forward to celebrating with you.

Sincerely,

Sean P. McKenna,
Superintendent of Schools

cc: GHS Administration
S. Cravinho, GPS Campus Wide Activities & Athletic Director
K. Flynn, GHS School Counselor
Coaches Kelsey Tobler and James Fleming
Dr. Roy Seitsinger, Preston Superintendent of Schools
Student File

Bylaws of the Board

Filing Vacancies

Board Member Vacancies

Any vacancy occurring on the Board of Education, unless otherwise provided by ordinance or special act, shall be filled by a vote of the remaining members of the Board until the next regular town election.

The vacancy will be filled by a majority vote of all members of the Board of Education at a regularly scheduled meeting, and the action shall be recorded in the minutes of that meeting.

Board Officer Vacancies

Whenever there is a vacancy in the office of Chairperson or Secretary, the Board shall elect a new officer to fill the vacancy for the unexpired term of office.

(cf. 9120 – Officers and Auxiliary Personnel)

Legal Reference: Connecticut General Statutes

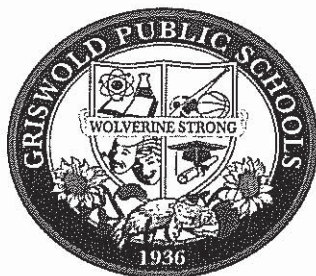
9-204 Minority representation on boards of education

10-219 Procedure for filling vacancy on board of education.

10-156e Employees of boards of education permitted to serve as elected officials; exception

Bylaw adopted by the Board: May 28, 2013
Bylaw revised by the Board: June 10, 2019

GRISWOLD PUBLIC SCHOOLS
Griswold, Connecticut



**Griswold High School
267 Slater Avenue
Griswold, CT 06351**

March 13, 2025

Re: Proposed GMS Promotion & GHS Graduation Dates 2025

Dear Griswold Board of Education Members,

Griswold Middle School Principal Louis Zubek and I are kindly seeking your consideration and approval of proposed dates for our 8th grade promotion and high school graduation. We are looking to collaborate on planning for both ceremonies; promotion being Thursday, June 12, 2025 at 6 p.m., and graduation being Friday, June 13, 2025 at 6 p.m. Mr. Zubek and I have proposed ceremonies back-to-back to achieve cost savings as we have done for the last seven years. Thank you so much for your consideration and support.

Most Sincerely,

A handwritten signature in black ink that reads 'Erin Palonen'.

Erin Palonen
Griswold High School Principal



STATE OF CONNECTICUT
DEPARTMENT OF EDUCATION



TO: Sponsors of the National School Lunch Program

FROM: Shannon K. Yearwood, Bureau Chief *Shannon K. Yearwood*
Bureau of Child Nutrition Programs

DATE: February 24, 2025

SUBJECT: Operational Memorandum No. 03-25
Requirements for Submitting the Healthy Food Certification (HFC) Statement
for School Year 2025-26

The Healthy Food Certification (HFC) statute ([C.G.S. Section 10-215f](#)) requires that every year, local boards of education or governing authorities (BOE) for public schools participating in the National School Lunch Program (NSLP) must determine and certify whether all food items sold to students separately from reimbursable meals will or will not meet the [Connecticut Nutrition Standards](#) (CNS). These standards also apply to all foods offered in reimbursable snacks for the Afterschool Snack Program (ASP).

"Public schools" include all public schools, regional educational service centers, the Connecticut Technical Education and Career System (CTECS), charter schools, interdistrict magnet schools, and endowed academies.

This memo provides the required BOE motion language and step-by-step instructions for submitting the HFC application for school year (SY) 2025-26. Please review this Operational Memorandum carefully to ensure accurate and timely submission of the HFC Statement.

HFC Eligibility Requirements for BOEs opting to implement HFC

To be eligible for HFC during SY 2025-26 (July 1, 2025, through June 30, 2026), the BOE must conduct the HFC votes by **July 1, 2025**. All votes must use the **exact motion language** provided in attachment 1.

All BOEs **must** vote on whether to participate in the healthy food option of HFC.

- If the BOE votes "yes" to the healthy food option, a vote on whether to allow food exemptions is **required**. The BOE may choose to vote on whether to allow beverage exemptions.
- If the BOE votes "no" to the healthy food option, a vote on whether to allow food exemptions is **not** required. The BOE may choose to vote on whether to allow beverage exemptions.

Beverage exemptions are defined by a separate statute (C.G.S. Section 10-221q) and are not part of the annual HFC Statement. If the BOE does not vote to allow beverage exemptions, only allowable beverages can be sold to students on school premises at all times.

Refer to attachment 1 for the required motion language and a summary chart of the required votes.

HFC Application Process for SY 2025-26

All public school sponsors of the NSLP must complete the steps below to meet the HFC application deadline of **July 1, 2025**, for school year 2025-26.

1. Schedule the required HFC votes at a BOE meeting **well before** July 1, 2025, to allow sufficient time for the BOE to approve the **draft** minutes before they are submitted to the CSDE. The HFC Statement must include the **final** BOE-approved minutes. If the district chooses to allow beverage exemptions, the CSDE recommends that the BOE conducts the vote on beverage exemptions at the same time as the HFC votes.
2. Conduct the BOE votes and prepare the BOE minutes. The final BOE-approved minutes must: 1) include the required language in attachment 1; and 2) indicate the results of each vote. Do not submit the final BOE-approved minutes until requested by the CSDE (refer to step 3).
3. **May 2025:** Complete the online HFC application module in the CSDE's Connecticut Online Application and Claiming System for Child Nutrition Programs (CNP System). Upload the final BOE-approved minutes indicating the results of the HFC votes. The CSDE will notify sponsors when the HFC application module and instructions are available.

For more information, visit the "[Annual HFC Application](#)" section of the CSDE's HFC webpage. Training on the HFC application process is available in the CSDE's video, [Completing the Application Process for Healthy Food Certification](#).

For HFC compliance resources, visit the "[Guidance and Resources](#)" section of the CSDE's HFC webpage. Training on the HFC requirements is available in the CSDE's training program, [Complying with Healthy Food Certification](#).

For questions or additional information, please contact Susan Fiore at 860-807-2075 or susan.fiore@ct.gov or Teri Dandeneau at 860-807-2079 or teri.dandeneau@ct.gov.

SKY:sff

Attachments: (1)

Important: This is a numbered Connecticut State Department of Education (CSDE) operational memorandum that contains important program information. Please read carefully and retain for future reference. All CSDE operational memoranda are posted on the CSDE's [Operational Memoranda for School Nutrition Programs](#) webpage.

Attachment 1

Required Motion Language for the Healthy Food Certification (HFC) Statement

School Year 2025-26

This attachment accompanies the Connecticut State Department of Education's (CSDE) Operational Memorandum No. 03-25: *Requirements for Submitting the Healthy Food Certification (HFC) Statement for School Year 2025-26* and provides the required motion language for:

- the board of education or governing authority's (BOE) votes; and
- the final BOE-approved minutes.

The HFC Statement and final BOE minutes are due to the CSDE by July 1, 2025.

Use the **exact motion language** on pages 2-3 to conduct the required HFC votes and the optional vote for beverage exemptions (if applicable).

Summary of BOE Votes

Step 1: HFC Participation

All BOEs of public schools that participate in the National School Lunch Program (NSLP) must use the language in this attachment to conduct the required vote on participation in the healthy food option of HFC.

Step 2: Food and Beverage Exemptions

Conduct the votes on food and beverage exemptions using the required language in this attachment.

- If BOE votes “**yes**” to HFC, complete either one of the two requirements below.
 1. Conduct the required vote for food exemptions and the optional vote for beverage exemptions using the required language in this attachment.
 2. Conduct one vote for combined food and beverage exemptions using the required language in this attachment.
- If BOE votes “**no**” to HFC, conduct the optional vote for beverage exemptions using the required language in this attachment.

Attachment 1: Required Motion Language for the Healthy Food Certification (HFC) Statement

Required Language for BOE Votes and Minutes for HFC

The required motion language for each BOE vote is below. All BOEs must use this **exact language** for each vote to be eligible for participation in HFC.



Vote 1: Required vote for participation in healthy food option of HFC

Pursuant to C.G.S. Section 10-215f, the (*insert name of board of education or governing authority*) certifies that all food items offered for sale to students in the schools under its jurisdiction, and not exempted from the Connecticut Nutrition Standards published by the Connecticut State Department of Education, will comply with the Connecticut Nutrition Standards during the period of July 1, 2025, through June 30, 2026. This certification shall include all food offered for sale to students separately from reimbursable meals at all times and from all sources, including but not limited to school stores, vending machines, school cafeterias, culinary programs, and any fundraising activities on school premises sponsored by the school or non-school organizations and groups.

Vote 2: Required vote for food exemptions for BOEs voting “yes” to the healthy food option of HFC

The motion and BOE-approved meeting minutes must reflect a “yes” or “no” vote to allow food exemptions.

The (*insert name of board of education or governing authority*) will allow the sale to students of food items that do not meet the Connecticut Nutrition Standards provided that the following conditions are met: 1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend; 2) the sale is at the location of the event; and 3) the food items are not sold from a vending machine or school store. An “event” is an occurrence that involves more than just a regularly scheduled practice, meeting, or extracurricular activity. For example, soccer games, school plays, and interscholastic debates are events but soccer practices, play rehearsals, and debate team meetings are not. The “regular school day” is the period from midnight before to 30 minutes after the end of the official school day. “Location” means where the event is being held and must be the same place as the food sales.

Note: If the BOE votes “no” to participation in the healthy food option, a vote on whether to allow food exemptions is **not** required.

Attachment 1: Required Motion Language for the Healthy Food Certification (HFC) Statement

Required Language for BOE Vote and Minutes on Beverages

The state beverage requirements (C.G.S. Section 10-221q) apply to all public schools, regardless of whether the district participates in the NSLP or certifies for the healthy food option of HFC.

Vote 3: Optional vote for beverage exemptions for all BOEs

The (*insert name of board of education or governing authority*) will allow the sale to students of beverages not listed in Section 10-221q of the Connecticut General Statutes provided that the following conditions are met: 1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend; 2) the sale is at the location of the event; and 3) the beverages are not sold from a vending machine or school store. An “event” is an occurrence that involves more than just a regularly scheduled practice, meeting, or extracurricular activity. The “school day” is the period from midnight before to 30 minutes after the end of the official school day. “Location” means where the event is being held and must be the same place as the beverage sales.

Required Language for Option to Combine Food and Beverage Exemptions

BOEs that vote “yes” to participate in the healthy food option may choose to combine the two separate food and beverage exemptions into one motion. This combined option replaces votes 2 and 3 above.

Required motion language for combined food and beverage exemptions:

 The (*insert name of board of education or governing authority*) will allow the sale to students of food items that do not meet the Connecticut Nutrition Standards and beverages not listed in Section 10-221q of the Connecticut General Statutes provided that the following conditions are met: 1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend; 2) the sale is at the location of the event; and 3) the food and beverage items are not sold from a vending machine or school store. An “event” is an occurrence that involves more than just a regularly scheduled practice, meeting, or extracurricular activity. For example, soccer games, school plays, and interscholastic debates are events but soccer practices, play rehearsals, and debate team meetings are not. The “regular school day” is the period from midnight before to 30 minutes after the end of the official school day. “Location” means where the event is being held and must be the same place as the food and beverage sales.



GRISWOLD PUBLIC SCHOOLS

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Christopher Champlin, Director of Student Services

MEMO

To: Griswold Board of Education

From: Sean P. McKenna/Superintendent

Subject: Donation from Centreville Bank/All Paws on Deck animal essay contest donation in the amount of \$300.00

Date: February 6th, 2025

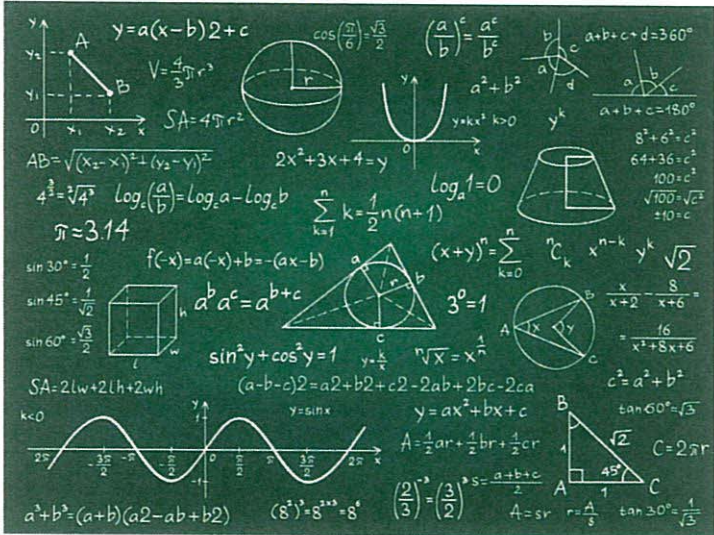
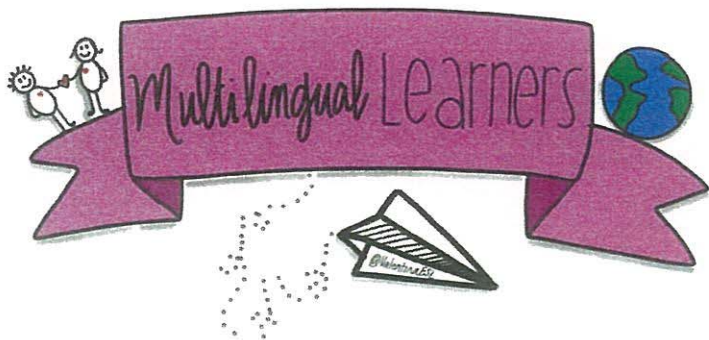
+++++

The GMS Learning Commons partnered with Mrs. Burgess of All Paws on Deck and Mrs. Croteau from Centreville Bank on an essay contest for our 5th and 6th graders. Many students participated by writing about the different ways that they could help dogs find loving, permanent homes and how rescuing a pet can change the life of the animal and its new owner. To reveal the contest winners, there was an assembly where the students who won from each grade level, as well as the homeroom with the most participation received their certificates and prizes. Congratulations to 5th graders Nora Kramarewicz (1st Place) and Leighton Tetreault (Honorable Mention), and 6th grader Penelope Frechette (1st Place), along with Mrs. Parkinson's homeroom for the most participation. For their partnership, the GMS Learning Commons received a donation of \$300 to support programming and new books.

Griswold Middle School is grateful for this donation.

ASSISTANT SUPERINTENDENT'S UPDATES

Regular Meeting, March 27th, 2025

PROJECT/AREA	UPDATE
<p>MATH CURRICULUM</p> 	<ul style="list-style-type: none"> • Grades K-12 Math teacher representatives worked on district curriculum over the past two weeks during scheduled work sessions with the TLI Department. • Teachers K-8 worked to ensure that in each unit, essential common learning experiences were identified and that specific, aligned fluency and skills practice was included. • GHS teachers worked on writing and aligning curriculum for several core math courses, as well as several math electives. • Grades K, 1, 2, 3, 4, 5, 6, and 8 finished the writing process. • The Directors of Instructional Improvement are currently reviewing documents to verify alignment and finalize those that are completed for publication. • Final writing and revision of documents for all other courses will occur in a scheduled work session in May.
<p>MULTILINGUAL LEARNERS/ENGLISH LANGUAGE LEARNERS</p> 	<ul style="list-style-type: none"> • MLL refers to Multi-Language Learners, students who come from non-English speaking homes who need support acclimating to our schools and communities, and help keeping up with their classes, all while learning to speak English • MLLs are identified through a few different pathways: <ul style="list-style-type: none"> ○ 1- They moved to Griswold from another CT School district where they were identified as needing MLL Services. ○ 2- They register in Griswold and their parent/guardian indicates that a language other than English is spoken at home or was the student's first language. In this case the district has 30 days to

administer a state required English assessment and place the child according to the results.

- Currently there are 13 MLL students at GES, 8 students at GMS, 11 at GHS, and 1 at the Soule St. Academy for a total of 33 MLL students.
- Each year, the students are assessed with the LAS Links state standardized tests, and must pass sections in Reading, Writing, Listening, and Speaking in order to be removed from English Language Learner status.
- Our support for MLLs is varied. Students receive an iPad with translation Apps, and are registered on LEXIA English to support language development.
 - At GES students are provided small group and individual MLL support from a part time tutor.
 - At GHS, there is a full time bilingual tutor who pushes into classes, sees students for one on one tutoring, and runs a study hall for MLL students. She also has a caseload of Middle School students that she sees every other day.



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Glenn LaBossiere, Assistant Superintendent of Schools
Christopher Champlin, Director of Student Services

MEMO

To: Griswold Board of Education

From: Sean P. McKenna/Superintendent

Subject: Tuition Revenue Projection--RECOMMENDED UPDATE

Date: March 27th, 2025

+++++

THE BELOW information was shared with the BOE in February and the Board voted on a 3.8 million dollar maker. At this point and time, based on a careful review of enrollment data, we are revising our projection from 3.8 million to 4.2 million.

February 6th, 2025 Information Shared with the Board

This is the time of the budget development process when we introduce a tuition revenue projection. Please keep in mind that this projection may change, as we monitor, over the course of the next several months, registration and enrollment patterns. Last year, we submitted a robust projection in the amount of \$3.75 million dollars. At this point, we are comfortable recommending an amount of \$3.8 million dollars. In the event that we have more encouraging data to submit an amount that would be beneficial to the Board and the Town, we will certainly inform the Board as soon as possible.



Griswold Public Schools

Capital Requests

2025-26 School Year

District Mission

Griswold Public Schools educate for excellence by ensuring our students are connected, by nurturing individual student talents, and by fostering a future-focused mindset.

District Vision

Graduates of Griswold Public Schools journey into the future as engaged citizens, effective communicators, critical thinkers, and resilient problem solvers.

Version 2.0
Approved by the Board
October 10th, 2024

GUIDING CONSIDERATIONS AND TRACKING DOCUMENT

As we start the process of collecting information for the capital committee requests for the 2025-2026, there are some guiding thoughts to keep in mind. Additionally, we have included a tracking table (on the next page) to document the different developments, revisions, additions, and/or changes that happen along the way.

CONSIDERATIONS

- This document is a “work in progress,” which means that the final, adopted version may look very different from what was originally presented.
- As has been the case in previous years, in the event that the administration can remove a capital committee submission due to another feasible funding pathway, that could very well happen. There are some items we were able to address with unexpended funds from last year’s operating budget.
- Our initial submissions may very well be incomplete, as we are trying to obtain cost estimates, work with different vendors, and make informed decisions at the earliest stages in the process. In some cases, we are still waiting for cost estimates and additional information; once that information is finalized, we will include it in the next iteration and present a revised version to the Board.
- We started this process in the past month or so to be prepared to make our first presentation to the Town of Griswold, Capital Committee, at some point in October, following last year’s timeline.
- It is completely expected and understood that the BOE will weigh-in, ask for additional information, and/or may re-prioritize submissions before adopting a finalized plan.
- In some cases, for requests that were on last year’s list and we don’t have an updated cost estimate, we have added .05% increase if the cost estimate was from a year ago. We added .08% if the cost estimate came from two years ago.

Tracking Table	
September 26, 2024	<ul style="list-style-type: none"> This is the first version. There are some outstanding cost estimates we are still waiting for.
October 10th, 2024	<ul style="list-style-type: none"> This is the second version. The only change that has been made has been the adjustment to Priority/Urgency #8, as we have real cost estimates. Of note: While the Board discussed the plan on 9/26/24, no changes were made. Suggestions were certainly appreciated and noted. The Town is looking for a plan to be submitted for the following week. It is suggested that the Board submit an initial plan, subject to adjustments. The plan shall remain on the Board agenda as "Old Business" until further notice.
October 11th, 2024	<ul style="list-style-type: none"> This Version 2.0 will be forwarded to the Town for a "first look." The Board of Education approved this version, and they will continue to have this plan on their agenda as "Old Business" for the next several meetings.

Priority/Urgency #1

Internet Access (including wireless access) at Griswold Elementary School & Griswold Middle School

Highly functioning internet access, including wireless access, is essential to the operations of the school district. This includes all operational aspects, including business and financial functions and many aspects of teaching and learning. Upgraded access points will help to preserve seamless internet service for smooth operations in various aspects of the school district.

ESTIMATED COST: **\$58,609.85**

(APPENDIX A—see cost proposal)

Priority/Urgency #2

Smartboard replacements--Cycle 2

There were originally 3-planned cycles for the Smartboard replacements. The first cycle was presented and was approved for the 2022-23 school year. The second cycle, due to other, more pressing needs, was put on hold. This request represents the needs for Cycle 2, which has been delayed.

ESTIMATED COST **\$132,485.70**

(APPENDIX B—see cost proposal)

Priority/Urgency #3

Fire Pump Controller

The Fire Pump Controller, located in the pump house, is the original 30-year old installation. This item needs replacement. The price includes installation and mounting

ESTIMATED COST **\$9,450.00**

(APPENDIX C—see cost proposal)

Priority/Urgency #4

Upgrade Existing Security System at Griswold High School & Griswold Elementary School

This cost proposal covers (2) upgrades, projected at \$9,825.00 each, to provide upgrades to the security system (burglar alarms) at Griswold High School and Griswold Elementary School. This upgrade would allow for easier activation of the system and would provide more reliable coverage

ESTIMATED COST **\$ 19,650.00**

(APPENDIX D—see cost proposal)

Priority/Urgency #5

Outside Concrete Barriers for Protecting Buildings

This proposal addresses the need to protect our buildings. In many ways, this request is a reconsideration of the bollards, which were forward before. The barriers, 4,500 lbs each, will provide an additional protective measure for grounds, in particular, for our buildings. The barriers are concrete and pinned to the ground, so that they are anchored.

ESTIMATED COST: **\$8,250.00**

(APPENDIX E--see cost proposal)

Priority/Urgency #6

Flooring Repair for GHS--Upper Level Band Area and Offices

This request would address the floor replacement to the GHS band room and offices. The pricing includes all materials and labor. Flooring materials include carpeting and tile. Furniture moving would have been planned for and executed by the GPS custodial staff.

ESTIMATED COST \$13,000.00
(APPENDIX F—see cost proposal)

Priority/Urgency #7

Flooring Repair for GMS Middle School Ramp

This request would address the floor replacement to the GMS ramp area in the 5th grade wing, near the Central Office internal entryway. The pricing includes all materials and labor. Flooring materials include tile and associated materials.

ESTIMATED COST \$10,557.00
(APPENDIX G—see cost proposal)

Priority/Urgency # 8

Community Multi-Purpose Field Internet Access and Security Cameras

There has been a request to extend internet access to the Community Multi-Purpose Field, namely the announcer's booth and the concession stand. This extension of Internet service would come with a cost, but it would also allow the district to install security cameras that are web-based, which could provide around-the-clock security for the field complex area. Note: We are still waiting on a cost proposal for this submission.

ESTIMATED COST \$35,515.90
Press Box Connection = \$16,890.78
Concession Stand = \$18,625.12
(APPENDIX H--see cost proposals)

Priority/Urgency # 9

Community Multi-Purpose Field Future Planning

Because of the Griswold community investment in the Community Multi-Purpose Field project that was finalized last year, there are a number of individuals interested in the eventual replacement cost of the field itself after 10 years or so of use. This matter was discussed last year that if, hypothetically, the Capital Committee could plan for an incremental investment each year, for the next several years, then the replacement cost would not be a shock to the system in the future.

ESTIMATED COST \$100,000.00
(no cost proposal included)

Priority/Urgency # 10

Gymnasium Divider

The gymnasium divider, which was installed in 1992 with the GHS construction project, warrants replacement. This cost estimate covers a complete replacement. Given the recent revitalization of GHS athletics and gym use, this proposal comes forward with obvious importance.

ESTIMATED COST \$17,799.00 * .05% \$ 18,699.00
(APPENDIX I---see cost proposal)

Priority/Urgency #11

Repair and Seat Replacement at the Griswold High School Gymnasium

Because there are a number of damaged seats in the GHS gym, for spectator viewing, this project proposal warrants serious consideration. The cost proposal details the different color seats to be replaced in the gymnasium. Cost estimates come from last year.

ESTIMATED COST $\$25,130.00 * .05\% = \$26,386.00$

(APPENDIX J--see cost proposal)

Priority/Urgency #12

New carpet for GHS Auditorium

This estimate covers the removal and installation of a new carpet in the GHS Auditorium. The estimate does not include furniture moves. Because we are still waiting for an updated quote, we have added an additional 5% to the cost estimate we received in 2022. Cost estimate comes from two years ago.

ESTIMATED COST $\$25,554.00 * .08\% = \$27,599.00$

(APPENDIX K--see cost proposal)

Priority/Urgency #13

New carpet for GHS Main Office

This estimate covers the removal and installation of a new carpet in the GHS Main Office.. The estimate does not include furniture moves. Because we are still waiting for an updated quote, we have added an additional 5% to the cost estimate we received in 2022. Cost stein

ESTIMATED COST $\$37,422.40 * .08\% = \$40,416.00$

(APPENDIX L--see cost proposal)

Priority/Urgency #14

Tennis Court Area

This project proposal prepared by Field Turf presents different options, with different cost ranges. Long and short, the project would fall within the range of \$615,000.00 - \$675,00.00

ESTIMATED COST $\$615,000.00 - \$675,000.00$

(APPENDIX M--see cost proposal)

PREVIOUS SUBMISSIONS THAT HAVE BEEN COMPLETED

~~Priority/Urgency~~ ++++ 

~~Repairing & Filling Cracks in Campus Roadways and Parking Lots~~

~~This cost estimate covers cleaning all cracks and filling them on the roadways, parking lots, and near the ball field areas to cover our entire campus.~~

~~ESTIMATED COST~~ 

~~Priority/Urgency~~ ++++ 

~~Striping Campus Crosswalks and Striping~~

~~This cost estimate covers re-striping the crosswalks and curbing throughout the GPS Campus~~

~~ESTIMATED COST~~ 

APPENDIX A



VANCORD

Quote

Quote Number: 14933

Payment Terms:
Expiration Date: 11/30/2024

Quote Prepared For

Kyle Gunderman
GRIS - Griswold Public Schools
267 Slater Avenue
Griswold, CT 6351
Phone: +1 860-376-7660
kgunderman@griswoldpublicschools.org

Quote Prepared By

Michael Paone
Vancord - HQ
500 Boston Post Road
Milford, CT 06460
United States
Phone: 203-874-9607
Fax: (203) 783-0601
mpaone@vancord.com

Item#	Item	Quantity	Unit Price	Extended Price
One-Time Items				
1)	Ruckus R650 Access Point	50	\$792.33	\$39,616.50
2)	Ruckus Access Point Management License 5yr	50	\$226.62	\$11,331.00
3)	Mounting of Access Points Mounting of Access Points at existing AP Locations	50	\$84.50	\$4,225.00
4)	Vancord Project Engineering Services Network Services: Design, configuration, & installation of proposed solution	1	\$3,217.50	\$3,217.50
One-Time Total				\$58,390.00
Shipping Items				
5)	Ground Shipping	1	\$220.00	\$220.00
Shipping Total				\$220.00
One-Time Discount Items				
6)	Discount Discount due to auto-rounding	1	\$0.00	(\$0.15)
One-Time Discount Total				(\$0.15)
Subtotal				\$58,609.85
Total Taxes				\$0.00
Total				\$58,609.85

Authorized Signature _____

Date _____

1) Final design and/or consulting modifications may impact these figures. 2) Estimate and pricing is valid until the end of the current month. 3) Deposit of 50% due upon signature of acceptance (if applicable) 4) Additional Professional Services can be provided at Vancord standard rates, please contact your Account Manager. 5) Client Responsible for payment of all State Sales Tax, as applicable 6) For all terms and



APPENDIX B

FROM**Ryan Given****RnB Enterprises**

115 Hurley Rd

Oxford, CT 06478

www.RnBEnterprises.com

PHONE

(800) 998-8865

FOR**Griswold Public Schools****ADDRESS**

211 Slater Ave

Griswold

CT 06351

PHONE

860-376-7600

TO

Kyle Gunderman

EMAIL

Kgunderman@griswoldpublicschools.org

QUOTE NUMBER

26538

DATE

September 4, 2024

EXPIRY DATE

November 3, 2024 at 9:00 AM

Griswold Public Schools - Smartboard Budget Quote

Budget Quote Only

RnB will not accept a single purchase order over \$100,000.

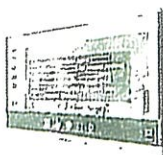
SMART MX 75 Inch Interactive Display With IQ

3,348.00

x 30

100,440.00

Digital whiteboard. Chromium™ web browser. Easy screen sharing. SMART Board MX series has all the essentials educators need to bring the devices students love into any learning environment. Available in 65", 75" and 86" sizes with 4K Ultra HD resolution, MX series is a great value for schools that need an interactive display on a tight budget.



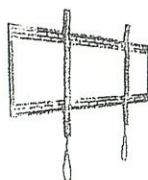
Tripp-Lite Fixed Wall Mount 60"-100"

134.11

x 30

4,023.30

Tripp Lite's Fixed Flat-Screen Wall Mount's low-profile design keeps the unit out of sight for a sleek, professional appearance. Its durable, all-metal construction with scratch-resistant, powder-coat finish supports up to 350 lbs. and fits most 60-to 100-inch flat-screen displays. It comes with all the necessary mounting hardware. To help you install it perfectly, features a built-in bubble level to enable accurate display leveling.

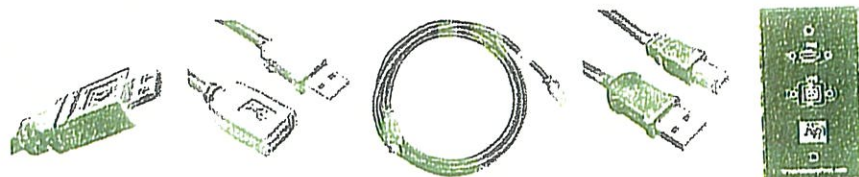


15' HDMI & Active USB Cable / Wall Plate Package

130.66
x 30
3,919.80

Package includes the below items:

- 1- 15' HDMI Cable
- 1- 16' Active USB Cable
- 1- 1' USB Cable
- 1- 6' HDMI Connection Cable
- 1- 6' USB Connection Cable
- 1- Custom HDMI & USB Wall Plate



35' HDMI & Active USB Cable / Wall Plate Package

220.90
x 30
6,627.00
Not selected

Package includes the below items:

- 1- 35' HDMI Cable
- 1- 35' Active USB Cable
- 1- 6' HDMI Connection Cable
- 1- 6' USB Connection Cable
- 1- Custom HDMI & USB Wall Plate



50' HDMI & Active USB Cable / Wall Plate Package

272.60
x 30
8,178.00
Not selected

Package includes the below items:

- 1- 50' HDMI Cable
- 1- 50' Active USB Cable
- 1- 6' HDMI Connection Cable
- 1- 6' USB Connection Cable
- 1- Custom HDMI & USB Wall Plate



Wiremold Non-Metallic Raceway Package*

56.94
x 30
1,708.20

Co-extruded design, smooth plastic finish with adhesive backing



Installation Services

Installation of above products by a licensed installer

700.00
x 30
21,000.00



Comprehensive 6-Outlet Black Surge Protector 12Ft AC Cord

26.99
x 30

15 amps circuit breaker/rocker switch combo with reset feature to safely shut-off overload or short circuit occurrence
Lifetime warranty

809.70



Comprehensive Displayport to HDMI female

19.49
x 30

Keep your existing display while using a DisplayPort source. With the DP2HDJ (DisplayPort to HDMI) adapter you can connect your DisplayPort source to an HDMI display. This adapter supports resolutions up to 1920x1200 and allows you to take full advantage of your HDMI capable display.

584.70



Options selected

3 of 5

Total

\$132,485.70

State of Connecticut Certified Small Business Enterprise

We would like to thank you for giving RnB Enterprises, Inc the opportunity to quote you on the above-listed items. Our goal is to provide you with the products and information that help you succeed. Should you have any questions regarding this quote or any other A/V pricing needs, please feel free to contact me at (800) 998-8865 or email me at Ryan@rnbenterprises.com

Like us on Facebook: facebook.com/RnBCT

Follow us on Twitter: twitter.com/rnb_enterprises

Please Note: RnB has licensed E1 Electrician on staff license # ELC.0202483-E1, should you require any electrical installation to accompany your Audio-Visual needs.

The above project is non-plenum, non-prevailing wage and electrical is to be provided by others unless otherwise specified. A walkthrough (if necessary) will be scheduled once the PO has been received by RnB Enterprises.



Rosemont Engineering, Inc.
225 Stedman Street, Unit 34
Lowell, MA 01851
+19784539191
<https://www.rosemonteng.com/>

APPENDIX C

ADDRESS

Bd. of Education
2 N. Main St
Griswold, CT 06351

SHIP TO

Griswold Public School
Bd. of Education
2 N. Main St
Griswold, CT 06351

ESTIMATE # 28058

DATE 09/06/2024

WORK LOCATION

211 Slater Avenue, Griswold, CT

SALES | SERVICE REP

Eric Silva

FTA1100

FTA1100-JL12N-Y5 12vdc diesel engine controller
-Y5 Engine Terminal 7 Alternator Output for Battery
Charging and Alternator Excitation

1

8,500.00

8,500.00

Controller Start-up

Start Up Services

1

950.00

950.00

- Installation, mounting and field/alarm wiring by others.
- Controller price includes one start-up visit during normal business hours. Off-hours start-up will incur an additional cost.
- Payment terms: 50% at order entry, 50% before shipment
- Quote validity: 60 days
- All applicable permits by others.
- Taxes NOT included, if applicable will be added at time of invoicing.
- Acceptance testing per NFPA25 to be performed by others.

SUBTOTAL

9,450.00

TAX

0.00

TOTAL

\$9,450.00

Accepted By

Accepted Date

APPENDIX D

INTEGRATED SECURITY SOL

388 Butlertown Road
Oakdale, CT 06370
860-701-0815

Proposal

Proposal Date: 9/10/2024
Proposal #: 1800.

Bill To:

Griswold Public Schools
Attn Business Office
211 Slater Ave
Griswold CT 06351



Qty	Description	Rate	Total
	Upgrade the existing security system for the High School, This will be done on a time and material basis at a rate of \$110 per hour and will include the following:		
1	Honeywell Vista 128BPT Master Control Panel with Battery Backup	400.00	400.00
2	Honeywell 6160 Keypads	125.00	250.00
1	LTEM-PV Communicator	165.00	165.00
48	CK-IS3050ASN V-Plex Motion Sensors 50'	100.00	4,800.00
6	4193 V-Plex 2-Zone Expanders (To pick up door contacts)	25.00	150.00
	Miscellaneous Electrical Cable and Connectors, etc.	100.00	100.00
36	Labor Estimate	110.00	3,960.00
All material is guaranteed to be as specified. All work to be completed in a professional manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, hurricane and other necessary insurance. Our workers are fully covered by Worker's Compensation insurance.		Subtotal	\$9,825.00
		Total	\$9,825.00

Acceptance of Proposal--The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment as outlined above

SIGNATURE _____

Date of Acceptance _____



United Concrete Products
173 Church St
Yalesville, CT 06492
Phone: (800) 234-3119
Fax: (203) 265-4941

Quote Number: 58952

Order Date: 9/18/2024

Bill to:	GRISWOLD, TOWN OF 28 MAIN ST GRISWOLD, CT 06351		Delivery to:	TEMP BARRIER GRISWOLD, CT 06351	
Contact:			Project Manager:		
Phone :	(860) 376-7080	Fax: (860) 376-7070	Phone :	Fax:	
Customer ID:	0685	PO:	ShipVia:	Sales Rep: James D	
Terms:	NET 30				

Qty	Item	Description	Weight	Unit F/H	Unit Price	TX	Extension
		Structure: ☐ BARRIER					
15	CUB120TMB	TEMPORARY MEDIAN BARRIER-10'	64,500	\$0.00	\$490.00	☒	\$7,350.00
2	CUFBARRI	BARRIER DELIVERY	0	\$0.00	\$450.00	☒	\$900.00
		CUSTOMER TO OFFLOAD TRAILER ON SITE					\$8,250.00

APPENDIX E



United Concrete Products
173 Church St
Yalesville, CT 06492
Phone: (800) 234-3119
Fax: (203) 265-4941

Quote Number: 58952

Order Date: 9/18/2024

Total Weight 64,500

Taxable	\$0.00
Non-Taxable	\$8,250.00
Sub Total	\$8,250.00
Tax	\$0.00
Total	\$8,250.00

UNITED CONCRETE PRODUCTS MUST BE INFORMED IF THIS IS A STATE FUNDED PROJECT. THE STATE PROJECT NUMBER MUST BE PROVIDED TO UCP PRIOR TO DELIVERY OF ANY PRODUCT.

IF GRADE RINGS REQUIRED:

• MANHOLE GRADE RINGS:

- 2"x24": \$45 EACH
- 3"x24": \$35 EACH
- 3"x30": \$40 EACH
- 3"x36": \$42 EACH

• CATCH BASIN GRADE RINGS:

- 2": \$45/EACH
- 4": \$65/EACH
- 6": \$85/EACH
- 12": \$155/EACH

THIS QUOTATION IS GOOD FOR ONLY 30 DAYS.

ALL PRICING BASED ON APPROVAL OF UCP SUBMITTALS.

Quantities/heights provided are approximations and may vary based on actual field conditions. Billings to reflect actual product produced.

CONTRACTOR IS RESPONSIBLE FOR CONFIRMING ALL QUANTITIES LISTED ON THIS QUOTATION PRIOR TO ISSUANCE OF PURCHASE ORDER.

INCLUDES:

- * Day-Time Delivery FOB Jobsite (Full Loads Only - Partial Loads Will Be Billed Separately)
- * 5000 PSI Type III SCC Concrete
- * Plain Reinforcing (BLACK)
- * If Lifting Devices Are Required for Installation, Contractor Will Be Billed \$400/Lifter at Time of Delivery. Contractor Will Be Credited Upon Return of the Lifters.

EXCLUDES:

- * Crane/Rigging Services and Offloading
- * Coatings, Sealers, Dampproofing, Waterproofing
- * Piping
- * Boots, Link Seals, Grout
- * Aluminum Ladder Rungs
- * All Other Materials or Hardware Not Listed On This Quotation

** BUOYANCY IS THE RESPONSIBILITY OF THE CONTRACTOR

APPENDIX F

PROPOSAL

B C I

Bartholomew Contract Interiors

3324 Main Street
Hartford, CT 06120
Fax 860/724-2887
Tel 860/522-5555

PROPOSAL SUBMITTED TO Griswold Public Schools	PHONE C: 860-373-4501	DATE September 13, 2024
STREET 211 Slater Avenue	JOB LOCATION Griswold High School – Upper Level Band Area And (5) Offices	
CITY, STATE & ZIP Griswold, CT 06351	JOB DETAIL Flooring	PROPOSAL NUMBER 240607
ATTN: Tom Verville, Facilities Director	E-MAIL tverville@griswoldpublicschools.org	

Bartholomew Contract Interiors Is Pleased To Provide Pricing For The Following:

Labor And Materials To Install Approx. (120) Yards Of Mohawk Carpet Tile And (6) 6' Lengths Of Johnsonite Stair Tread/Riser Combos With Visually Impaired Grit Tape:

TOTAL = \$13,000.00

Pricing Includes Flooring, Adhesives, Ardex Feather Finish Patch, Nose Caulk, Contact Cement, 4" Vinyl Cove Base, Reducer, Removal Of Existing Floor Covering, All Prep Labor And Installation During Normal Business Hours.

Pricing Does Not Include Furniture Move Services.

Flooring State Contract #20PSX0088 Amendment #6 REV 7/1/23

PRICE As indicated above	Travis Pullen
TERMS Net 30	
ACCEPTED BY:	
INPROPSL	

APPENDIX G

PROPOSAL

B C I

Bartholomew Contract Interiors

3324 Main Street
Hartford, CT 06120
Fax 860/724-2887
Tel 860/522-5555

PROPOSAL SUBMITTED TO Griswold Public Schools	PHONE C: 860-373-4501	DATE June 21, 2024
STREET 211 Slater Avenue	JOB LOCATION Griswold Middle School – 5 th Floor Ramp	
CITY, STATE & ZIP Griswold, CT 06351	JOB DETAIL Rubber Tile	PROPOSAL NUMBER 240419
ATTN: Tom Verville, Facilities Director	E-MAIL tverville@griswoldpublicschools.org	

Bartholomew Contract Interiors Is Pleased To Provide Pricing For The Following:

Labor & Materials To Install Approx. (500) SF Of Johnsonite Color Splash Rubber Tile = \$10,557.00

Pricing Includes Rubber Tile, Adhesive, Ardex Feather Finish Patch, 6" Vinyl Cove Base, Reducer, Removal Of Existing Floor Covering, All Prep Labor And Installation During Normal Business Hours.

Above Pricing Does Not Include Furniture Move Services.

Flooring State Contract #20PSX0088.

PRICE As indicated above	Travis Pullen
TERMS Net 30	
ACCEPTED BY: NPROPSL	

CONSTRUCTION

DATE: 9/23/2024

TO: Town of Griswold
28 Main St
Griswold, CT
Attention: Kyle Gunderman

REF: High School to Press Box Fiber Optic Cable Connection

PREPARED BY: Russell Freeman

CODE	DESCRIPTION	PART NUMBER	UM	QTY	UNIT	EXTENSION
<u>OSP Construction - Labor to install Duct and 12 Strand Single Mode Fiber Cable from the High School to the Press Box</u>						<u>Prevailing Wage: NO</u>
402	Project Manager	L-2	HR	8	\$ 164.00	\$ 1,312.00
301	Trench, Place, & Backfill HDPE Conduit (<1.5")	U-1	LF	260	\$ 26.78	\$ 6,962.80
303	Remove & Replace Asphalt	U-3	SF-IN	480	\$ 3.69	\$ 1,771.20
311	Boring One(1) Innerduct 18-24" Depth	U-11	LF	12	\$ 45.00	\$ 540.00
314	Riser Installation	U-13	EA	2	\$ 412.00	\$ 824.00
203	Underground Installation in Existing Conduit	C-3	LF	260	\$ 1.55	\$ 403.00
205	Indoor Cable / Innerduct Placement	C-5	LF	50	\$ 4.89	\$ 244.50
209	Install Patch Panel	C-9	EA	2	\$ 450.00	\$ 900.00
210	Fusion Splice Fiber	C-10	EA	24	\$ 24.00	\$ 576.00
212	Port Testing - 1st Port	C-12	Port	1	\$ 101.00	\$ 101.00
213	Port Testing - Each additional	C-13	Port	11	\$ 36.05	\$ 396.55
<u>OSP Construction - Materials</u>						
1001	ALTOS® Loose Tube, Gel-Free Cable, 12 F, Single-mode (OS2)	012EU4-T4701D20	LF	400	\$ 0.41	\$ 164.00
6001	Closet Connector Housing (CCH), 1 rack unit, accepts up to 2 CCH panels, cassettes or modules; comes with blank panels and hardware to strain-relieve	CCH-01U	EA	1	\$ 318.31	\$ 318.31
7001	Wall-Mountable Connector Housing (WCH), holds 2 CCH Connector Panels	WCH-02P	EA	1	\$ 170.65	\$ 170.65
8001	Closet Connector Housing (CCH) Pigtail Cassette, loaded with CCH panel and factory-terminated pigtails, 12 F, SC Duplex, SM/UPC, single fiber splicing	CCH-CS12-59-P00RE	EA	2	\$ 536.12	\$ 1,072.24
9003	1.25" SDR 13.5 Innerduct	SDR135-ID	LF	500	\$ 1.21	\$ 605.00
9007	2" Schedule 40 PVC Conduit and appertenances	CONDUIT	LF	50	\$ 2.67	\$ 133.33
9008	2500 lb Mule Tape Pull Line	TAPE	LF	260	\$ 0.17	\$ 44.20
	12"x12" HDPE Handhole	HH	EA	2	\$ 150.00	\$ 300.00
	Tracer Wire	TRACER	LF	260	\$ 0.20	\$ 52.00
TOTAL ENGINEERING & CONSTRUCTION						\$ 16,890.78
						\$ -
						\$ -
						\$ -
TOTAL PROJECT						\$ 16,890.78

CONSTRUCTION ESTIMATE

DATE: 9/23/2024

TO: Town of Griswold
28 Main St
Griswold, CT
Attention: Kyle Gunderman

REF: High School Press Box to Concession Stand - Fiber Optic Cable Installation
PREPARED BY: Russell Freeman

CODE	DESCRIPTION	PART NUMBER	UM	QTY	UNIT	EXTENSION
<u>OSP Construction - Labor to install Duct and 12 Strand Fiber Optic Cable from High School Press box to Concession Stand</u>						<u>Prevailing Wage: NO</u>
402	Project Manager	L-2	HR	8	\$ 164.00	\$ 1,312.00
301	Trench, Place, & Backfill HDPE Conduit (<1.5")	U-1	LF	350	\$ 26.78	\$ 9,373.00
303	Remove & Replace Asphalt	U-3	SF-IN	480	\$ 3.69	\$ 1,771.20
314	Riser Installation	U-13	EA	2	\$ 412.00	\$ 824.00
203	Underground Installation in Existing Conduit	C-3	LF	350	\$ 1.55	\$ 542.50
205	Indoor Cable / Innerduct Placement	C-5	LF	50	\$ 4.88	\$ 244.50
209	Install Patch Panel	C-8	EA	2	\$ 450.00	\$ 900.00
210	Fusion Splice Fiber	C-10	EA	24	\$ 24.00	\$ 576.00
212	Port Testing - 1st Port	C-12	Port	1	\$ 101.00	\$ 101.00
213	Port Testing - Each additional	C-13	Port	11	\$ 36.05	\$ 396.55
<u>OSP Construction - Materials</u>						
1001	ALTOS® Loose Tube, Gel-Free Cable, 12 F, Single-mode (OS2)	012EU4-T4701D20	LF	450	\$ 0.41	\$ 184.50
7001	Wall-Mountable Connector Housing (WCH), holds 2 CCH Connector Panels	WCH-02P	EA	2	\$ 170.65	\$ 341.30
8001	Closet Connector Housing (CCH) Pigtail Cassette, loaded with CCH panel and factory-terminated pigtails, 12 F, SC Duplex, SM/UPC, single fiber splicing	CCH-CS12-59-P00RE	EA	2	\$ 536.12	\$ 1,072.24
9003	1.25" SDR 13.5 Innerduct	SDR135-ID	LF	350	\$ 1.21	\$ 423.50
9007	2" Schedule 40 PVC Conduit and appertenances	CONDUIT	LF	50	\$ 2.67	\$ 133.33
	12x12 HDPE Handhole	HH	EA	2	\$ 150.00	\$ 300.00
9008	2500 lb Mule Tape Pull Line	TAPE	LF	350	\$ 0.17	\$ 59.50
	Tracer Wire	TRACER	LF	350	\$ 0.20	\$ 70.00
TOTAL ENGINEERING & CONSTRUCTION						\$ 18,625.12
TOTAL PROJECT						\$ 18,625.12



APPENDIX I

PROPOSAL# 1461

DATE: SEPTEMBER 5, 2023

EXPIRATION DATE: OCTOBER 5, 2023

Sales-Service-Installation

166 Mason Island Road
Mystic, CT 06355
Phone 203-232-0214 Fax 860-440-0628
aortiz@nefacsales.com
CT State Contract #18PSX0319

TO: Griswold Public Schools
211 Slater Avenue
Griswold, CT 06351

SALESPERSON	JOB	SHIPPING METHOD	SHIPPING TERMS	DELIVERY DATE	PAYMENT TERMS	DUE DATE
Angelo Ortiz	Griswold High School	Best Way	Purchase Order	Pending		ASAP

QTY	ITEM #	DESCRIPTION	UNIT PRICE	UOM	LINE TOTAL
1		Jaypro 25' x 90' Fold Up Divider Curtain *Final electrical hookups by others* Demo and Disposal of Existing curtain included. Shipping and Installation Included		LOT	\$17,799.00

Acceptance of Proposal

The above prices, specifications and conditions are satisfactory and accepted. You are authorized to provide all items as described above.

Date of acceptance: _____ Signature: _____

Company: _____

Purchase Order Number: _____

Please include a physical copy of the purchase order for our records.

This is a PROPOSAL on the goods named, subject to the conditions noted below: Permits and Bonds are not included. Liquidated damages are not included. All Electrical work is performed by others. Installation, if quoted, is at labor rates specified. Insurance limits are \$ 2 million. Additional limits are available for additional charges. Quote assumes no conflicts to normal attachment points. Unload of material shipment shall be the responsibility of the customer. Delivery is 6-8 weeks after approvals and field check of site conditions. Actual Field verification of site may require additional materials at additional expense.



hussey advantage

SEATING SOLUTIONS

APPENDIX J

QUOTATION

TO: Tom Verville
Facilities Director

PROJECT: Griswold High School
267 Slater Ave
Griswold CT, 06351

DATE:	21-Sep-23	DESCRIPTION: Bleacher Repair
-------	-----------	------------------------------

Please accept the following quotation for the service on the above referenced project.

MATERIAL AND LABOR AS FOLLOWS ARE BAED ON OUR ANNUAL MAINTNEANCE 3/10/23:

Facilities: Main Gymnasium
Product: Interkal

Repair Description: BANKS 1 & 2

Repairs: Remove all seat on last row to to reposition Decks to sit properly
and reanchor bleacher to the wall.
Cut Last Row End Rails on both Banks 1 & 2
Replace: (3) Skirtboards 3/4" x 4 1/4" x 20 Broken
(2) Frame Cross Braces Missing

Seat Replacement : (108) White Seats and (272) Green Seats are cracked
Remove crakced seats and replace with new seats

BANK 1 - Repairs & Seat Replacement
BANK 2 - Repairs & Seat Replacement

\$12,100.00
\$13,030.00

FURNISHED, DELIVERED & INSTALLED

TOTAL : \$25,130.00

Please Note: No Gymnasium Activities / Events While Work/Modification is Being Performed

THIS QUOTATION IS SUBJECT TO THE FOLLOWING CONDITIONS:

1. Based on the manufacturer's standard color offerings unless otherwise noted.
2. Does not include any taxes, permits, licenses or performance bonds of any kind.
3. Pricing is based on Non-Union wages.
4. Payment terms: net 30 days
5. Freight not included unless noted otherwise.
6. The removal and disposal of used or broken items being replaced, is the sole responsibility of the owner.

Respectfully Submitted,

Tom Carissimi
Territory Sales Manager
Hussey Advantage
PH 203.757.2486
Cell 203.206.2087
tcarissimi@husseyseating.com

Please sign below and return with a formal Purchase Order form to Hussey Seating to execute this proposal. Thank you!

CUSTOMER	DATE
TITLE	

PUT THE POWER OF THE FACTORY TO WORK FOR YOU

38 Dyer Street Ext., North Berwick, ME 02906 T: 800.841.0401 F: 207.676.0257 advantage@husseyseating.com www.husseyseating.com/advantage doc 11.30.2017

APPENDIX K

B C I

Bartholomew Contract Interiors

3324 Main Street
Hartford, CT 06120
Fax 860/724-2887
Tel 860/522-5555

PROPOSAL SUBMITTED TO Griswold Public Schools	PHONE C: 860-373-4501	DATE August 15, 2022
STREET 211 Slater Avenue	JOB LOCATION Griswold High School - Auditorium	
CITY, STATE & ZIP Griswold, CT 06351	JOB DETAIL Carpet Tile	PROPOSAL NUMBER 220559
ATTN: Tom Verville, Facilities Director	E-MAIL tverville@griswoldpublicschools.org	

Bartholomew Contract Interiors Is Pleased To Provide Pricing For The Following:

Carpet Tile: Mohawk	Style: Learn And Live	Color: TBD
Mohawk Carpet Tile:	360 Yards x \$38.00/each	= \$13,680.00
Carpet Tile Adhesive:	3 Pails x \$149.00/Pail	= \$447.00
Ardex Feather Finish Patch:	55 Bags x \$19.50/Bag	= \$1,072.50
4" Vinyl Cove Base:	4 Boxes x \$214.80/Box	= \$859.20
Reducer:	516 Linear Feet x \$4.00/Linear Foot	= \$2,064.00
All Labor:	4 Men x 24 Hours @ \$67.00/Man/Hour	= \$6,432.00
	Total	= \$24,554.70

Pricing Includes Removal Of Existing Carpet.

Pricing Does Not Include Furniture Move Services.

All Labor To Be Performed During Normal Business Hours.

Flooring State Contract #20PSX0088.

PRICE As indicated above	Artie Trudelle
TERMS Net 30	
ACCEPTED BY: IPROPSL	

APPENDIX L

BCI

Bartholomew Contract Interiors

3324 Main Street
Hartford, CT 06120
Fax 860/724-2887
Tel 860/522-5555

PROPOSAL SUBMITTED TO Griswold Public Schools	PHONE C: 860-373-4501	DATE August 15, 2022
STREET 211 Slater Avenue	JOB LOCATION Griswold High School – Main Office	
CITY, STATE & ZIP Griswold, CT 06351	JOB DETAIL Carpet Tile	PROPOSAL NUMBER 220558
ATTN: Tom Verville, Facilities Director	E-MAIL tverville@griswoldpublicschools.org	

Bartholomew Contract Interiors Is Pleased To Provide Pricing For The Following:

Carpet Tile: Mohawk	Style: Learn And Live	Color: TBD
Mohawk Carpet Tile:	576 Yards x \$38.00/each	= \$21,888.00
Carpet Tile Adhesive:	5 Pails x \$149.00/Pail	= \$745.00
Ardex Feather Finish Patch:	90 Bags x \$19.50/Bag	= \$1,755.00
4" Vinyl Cove Base:	13 Boxes x \$214.80/Box	= \$2,792.40
Reducer:	48 Linear Feet x \$4.00/Linear Foot	= \$192.00
All Labor:	6 Men x 25 Hours @ \$67.00/Man/Hour	= \$10,050.00
Total		= \$37,422.40

Pricing Includes Removal Of Existing Carpet.

Pricing Does Not Include Furniture Move Services.

All Labor To Be Performed During Normal Business Hours.

Flooring State Contract #20PSX0088.

PRICE As indicated above	Artie Trudelle
TERMS Net 30	
ACCEPTED BY:	
INPROPSL	

PROJECT BUDGET

APPENDIX M

GRISWOLD HIGH SCHOOL TENNIS COURT RENOVATIONS

SEPT. 21, 2023

Prepared For: Sean McKenna, Superintendent of Schools – Griswold Public Schools

Prepared By: Chris Hulk, PE – Director of Design and Construction, New England
Andrew Dyjak – Regional Vice President, New England

Address: Griswold High School Tennis Courts

Project Description / Assumptions:

It is assumed that the existing tennis courts at Griswold High School will be renovate to new post tension concrete courts. The existing tennis courts are in a state of disrepair and require renovation to become safe and playable. The final scope is to be determined. Two options have been provided including the renovation of the courts in their current location and a second option adding several pickleball courts.

For this project, all fencing and netting will be removed. The area surrounding the existing courts will be excavated as required to provide anchor curbing. The post tension concrete slab will then be installed. Additionally, all new netting, curbing and fencing will be included.

FieldTurf will also assist in supporting any necessary standard related design documents and attendance in up to three meetings to support the local permitting efforts. FieldTurf will supply drawing files of the field area to be used by them in the permitting efforts. Lastly, FieldTurf will review any written documents requested during the permitting process.

The proposed athletic fields are anticipated to be built in 2 – 3 month time frame, pending final scope. Additional time may be required for parking areas and facilities outside of the field limits. It is understood that adequate lay down areas will be available on the site.

Final scope and concept plans may be refined and result in revisions to the proposed pricing.

— HULTFURD

PROJECT BUDGET



Tennis Court and Pickle Ball Court Development Areas:

Note: Excludes all work inside of post tensioned concrete slab

➤ Removals and Sediment and Erosion Controls

- Remove and dispose of all fencing and netting
- Maintain existing pavement to the extent available
- Install perimeter sediment and erosion controls as necessary

➤ Site Work

- Perform mass earthwork operations
- Cuts and fills to meet proposed subgrade
- Laser grade base
- Furnish and install new net footings, posts, nets and center straps
- Furnish and install 4-1/2" post tensioned concrete court slab
- Furnish and install black vinyl coated chain link fence
- Surface courts with up to 2 colors
- Furnish and install all court striping
- All post tension courts come with a 25 year guarantee against any structural cracking
- Restore site to preconstruction status

SUGGESTED PROJECT BUDGET

\$615,000 - \$675,000

➤ Contingency

- A typical project of this type and scope we would suggest a contingency for design, general conditions and construction of 8% - 12%. This contingency would provide the School / Town level of safety for unknown site conditions such as rock removal, unsuitable soils, etc...

➤ Bid Alternate 1: Athletic Court Lighting for Tennis and Pickle Ball

\$115,000-135,000

➤ Assumes adequate power available within 100 linear feet of site to supply athletic field lighting

- Supply power from nearby sources
- Furnish and install all conduits and electrical supplies
- Furnish and install concrete foundations with appropriate excavation, light poles and fixtures
- Supply controls and training support for lighting system

PROJECT BUDGET



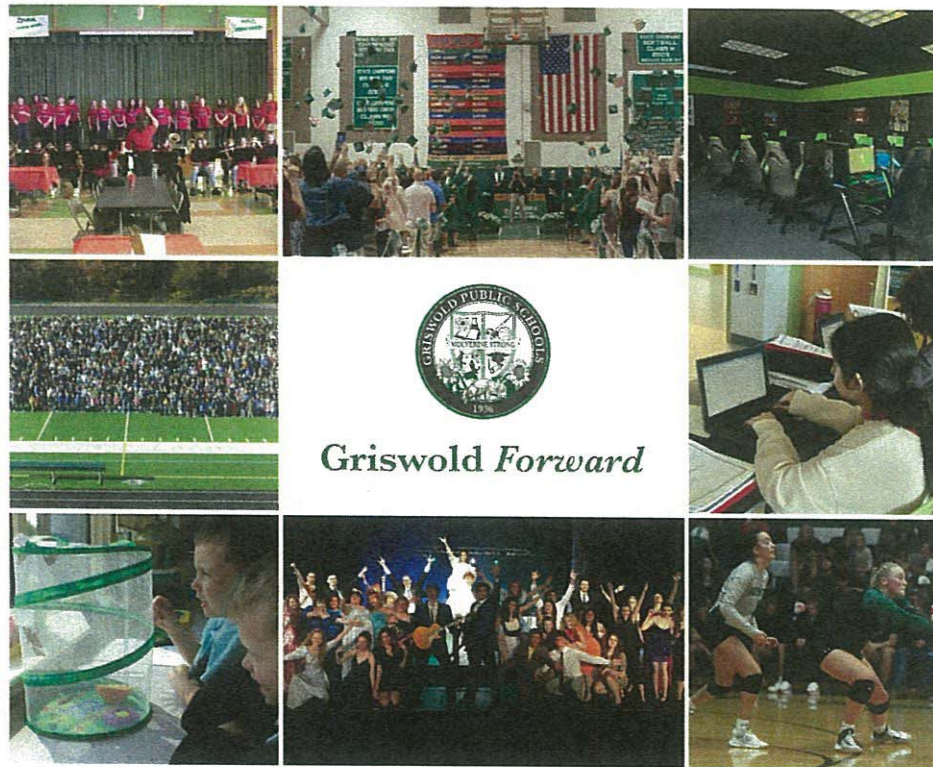
EXCLUSIONS:

- Any costs associated with necessary charges relating to the delineation of the field
- The supply of manholes or clean-outs or grates, or supply of the manhole covers
- Any alteration or deviation from specifications involving extra costs, which alteration or deviation will be provided only upon executed change orders, and will become an extra charge over and above the offered price
- Soil stabilization or remediation of any type
- Mass Excavation as required to achieve subgrade
- Rock excavation
- Offsite disposal of generated spoils
- Excavation or disposal of unsuitable or contaminated soils
- Site security
- Wetland remediation
- Once subgrade has been established, a proof roll will be performed to ensure structural stability of the soils; in the event that unsuitable soils are encountered, a price to remedy these areas can be negotiated based on recommended methods per project Engineer
- Testing or Inspection Fees
- Site restoration, sodding, landscaping or grow-in beyond disturbed areas
- Repair or resurfacing existing asphalt parking lot if damaged by truck traffic
- All union labor, prevailing wages or other labor law levies
- Bond fees and permits
- Contingency

Please feel free to reach out to any member of our project team with questions about our offer:

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Regional Vice President
(860) 333-7839
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Director of Design and Construction
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Christopher.Huik@Fieldturf.com



Student Services Semi Annual Update
Griswold Board of Education
March, 27th, 2025

Professional Development for Paraeducators

Neurodiversity: Understanding, Accepting, and Celebrating Differences



Professional Development Workshop for Griswold Paraeducators

Marney Dzialo, PhD, BCBA-D
Educational & Behavioral Consultant

Griswold Forward



State Personnel Development Grant (SPDG)

The purpose of this project is to:

- Increase capacity of educators, special education and general education, to implement research-validated mathematics practices to improve math outcomes,
- Strengthen collaboration between general education and special education to facilitate consistent and effective progress monitoring that leads to educational benefit, and
- and Improve the quality of IEPs.

Griswold *Forward*



State Personnel Development Grant (SPDG)

Grant Includes:

- Stipend for a Math Coach and Special Education Coach to attend a 1 week summer institute, and a stipend for work during the school year
- Stipends for additional staff to attend the 1 week summer institute and stipends for additional work during the school year
- Additional funds to support grant work throughout the year

Griswold *Forward*



Unexpected Costs

~\$530,000

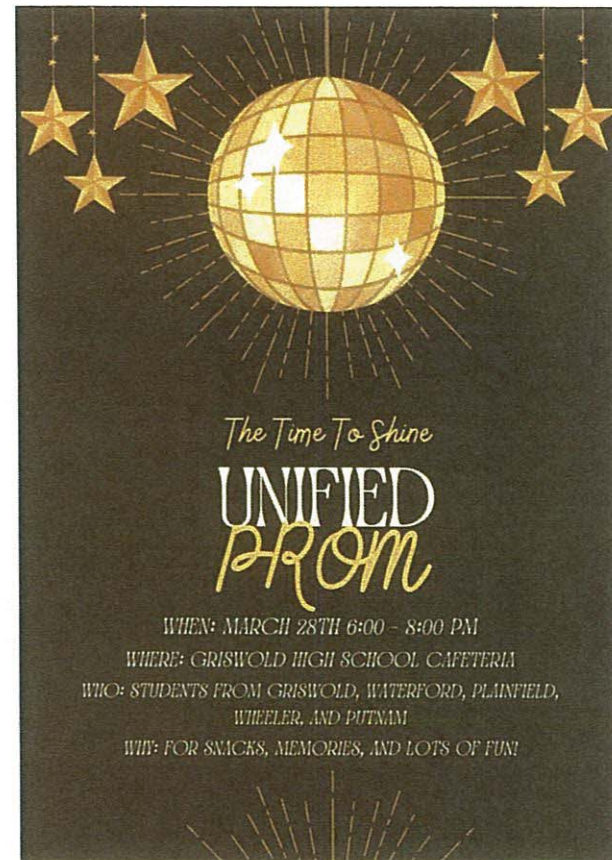
EASTCONN = 15% ↑	~\$73,302
(4) Moved to Town	~\$308,523
Medical Placement (2)	~\$101,028
DCF Placements (3)	~\$53,614

Griswold *Forward*



Unified Sports / Activities

- December 2024 → Holiday Party
- Unified Basketball
- Unified Bowling
- Unified Prom (March 28, 2025)
- Future Events



Griswold Forward



Griswold Board of Education Monthly Financial Report

Fiscal Year 2024-2025

Figures Current as of March 14, 2025

Budget				
Account	Object #s	Budget 2024-2025	Transfers 2024-2025	Adjusted Budget 2024-2025
Salaries	100	\$18,840,048.41	\$0.00	\$18,840,048.41
Benefits	200	\$6,317,949.91	\$0.00	\$6,317,949.91
Purchased Services	300	\$765,955.20	\$0.00	\$765,955.20
Property Services	400	\$1,256,795.73	\$0.00	\$1,256,795.73
Trans, Ins, Commun, Tuition	500	\$3,847,671.71	\$0.00	\$3,847,671.71
Supplies	600	\$669,064.77	\$0.00	\$669,064.77
Equipment	700	\$86,338.27	\$0.00	\$86,338.27
Dues & Fees	810	\$58,600.00	\$0.00	\$58,600.00
Grand Totals		\$31,842,424.00	\$0.00	\$31,842,424.00

- We have received most billable tuition and transportation invoices for outplaced students; however, we continue to monitor status changes related to those students so expense allocations can be adjusted accordingly. We have had a couple of additional students move/placed into the district impacting the Special Education tuition and transportation costs within the past two weeks. There was also a mid-year adjustment invoice from one of our vendors resulting in an unanticipated tuition increase of \$70k.

- The Director of Student Services and I continue to work together to ensure we have accounted for all the enrollments/withdrawals on an ongoing basis.

- This is the current worst-case scenario projection. It accounts for anticipated known expenses barring any unforeseen situations.

- There are invoices we billed for related services that are outstanding; I have included the anticipated receipts in this forecast.

- Steps have been taken to eliminate all non-essential purchases.

- As we move through the next few months we continue updating encumbrances for anticipated vendor agreements and annualized billing.

- The Governor has signed an additional \$40m for Special Education Excess Costs to be paid during this fiscal year. The additional anticipated funding has been considered in the projection.

Expense & Revenue							
Account	Object #s	Expended 2024-2025	Encumbered 2024-2025	Total Exp/Encumb (includes pre-enc) 2024-2025	Revenue 2024-2025	Balance 2024-2025	% Exp 2024-2025
Salaries	100	\$12,732,652.46	\$6,275,145.45	\$19,007,797.91	(\$881,621.03)	\$713,871.53	100.89%
Benefits	200	\$4,321,151.68	\$1,937,806.75	\$6,258,958.43	(\$43,522.92)	\$102,514.40	99.07%
Purchased Services	300	\$468,271.17	\$120,260.66	\$588,531.83	(\$20,218.63)	\$197,642.00	76.84%
Property Services	400	\$862,243.95	\$308,799.56	\$1,171,043.51	(\$27,291.98)	\$113,044.20	93.18%
Trans, Ins, Commun, Tuition	500	\$4,063,033.07	\$2,056,204.73	\$6,119,237.80	(\$705,455.37)	(\$1,566,110.72)	159.04%
Supplies	600	\$463,082.36	\$169,928.05	\$633,010.41	(\$1,200.33)	\$37,254.69	94.61%
Equipment	700	\$15,810.27	\$0.00	\$15,810.27	\$0.00	\$70,528.00	18.31%
Dues & Fees	810	\$47,651.69	\$450.00	\$48,101.69	\$0.00	\$10,498.31	82.08%
Grand Totals		\$22,973,896.65	\$10,866,595.20	\$33,842,491.85	(\$1,679,310.26)	(\$320,757.59)	106.28%

Projections			
Account	Object #s	Estimated Adj 2024-2025	Estimated Balance 2024-2025
Salaries	100	\$25,192.12	\$739,063.65
Benefits	200	(\$6,500.00)	\$96,014.40
Purchased Services	300	(\$153,523.63)	\$44,118.37
Property Services	400	(\$91,938.42)	\$21,105.78
Trans, Ins, Commun, Tuition	500	\$397,562.88	(\$1,168,547.84)
Supplies	600	(\$32,238.43)	\$5,016.26
Equipment	700	(\$9,523.00)	\$61,005.00
Dues & Fees	810	(\$10,498.31)	\$0.00
Grand Totals		\$118,533.21	(\$202,224.38)

FY 2024-2025 Financial Overview

Figures Current as of March 14, 2025

Account	Object #s	Budget	Transfers	Adjusted Budget	Expended	Encumbered	Total Exp/Encumb	Revenue	Balance	% Exp	Projections	
		2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	Estimated Adj	Estimated Balance
Administrators	120-122	\$ 1,845,861.00	\$0.00	\$1,845,861.00	\$1,257,091.16	\$572,787.01	\$1,829,878.17	\$0.00	\$15,982.83	99.13%	\$0.00	\$15,982.83
Teachers	101-103,118,123,124	\$ 12,199,389.72	\$0.00	\$12,199,389.72	\$7,677,502.12	\$4,318,084.22	\$11,995,586.34	(\$202,269.00)	\$406,072.38	98.33%	\$20,650.00	\$426,722.38
Non-Certified Instructional	04,105,109,111, 112, 119,12	\$ 1,816,844.02	\$0.00	\$1,816,844.02	\$1,669,202.64	\$572,866.36	\$2,242,069.00	(\$589,973.61)	\$164,748.63	123.40%	\$83,123.75	\$247,872.38
Substitutes	163, 165, 170-173	\$ 267,373.75	\$0.00	\$267,373.75	\$219,062.15	\$0.00	\$219,062.15	\$0.00	\$48,311.60	81.93%	(\$39,102.94)	\$9,208.66
Clerical, Custodial/Maint	130, 131, 141, 142	\$ 1,949,707.70	\$0.00	\$1,949,707.70	\$1,333,978.37	\$597,991.18	\$1,931,969.55	(\$15,523.42)	\$33,261.57	99.09%	(\$28,790.01)	\$4,471.56
Overtime	143	\$ 88,620.00	\$0.00	\$88,620.00	\$91,717.40	\$0.00	\$91,717.40	\$0.00	(\$3,097.40)	103.50%	(\$8,000.00)	(\$11,097.40)
Support Services	106, 150, 160, 162, 166	\$ 520,952.30	\$0.00	\$520,952.30	\$379,038.82	\$168,604.00	\$547,642.82	(\$73,600.00)	\$46,909.48	105.12%	\$0.00	\$46,909.48
Security/X-Guard	177, 178	\$ 151,299.92	\$0.00	\$151,299.92	\$105,059.80	\$44,812.68	\$149,872.48	(\$255.00)	\$1,682.44	99.06%	(\$2,688.68)	(\$1,006.24)
Salaries	100	\$18,840,048.41	\$0.00	\$18,840,048.41	\$12,732,652.46	\$6,275,145.45	\$19,007,797.91	(\$881,621.03)	\$713,871.53	100.69%	\$25,192.12	\$739,063.65
Health Insurance	205, 206, 209	\$ 4,542,427.00	\$0.00	\$4,542,427.00	\$3,032,485.25	\$1,438,988.85	\$4,471,474.10	(\$34,387.70)	\$105,340.60	98.44%	\$0.00	\$105,340.60
Other (required)	202, 203, 207, 208, 211, 240	\$ 1,775,522.91	\$0.00	\$1,775,522.91	\$1,288,666.43	\$498,817.90	\$1,787,484.33	(\$9,135.22)	(\$2,826.20)	100.67%	(\$6,500.00)	(\$9,326.20)
Benefits	200	\$6,317,949.91	\$0.00	\$6,317,949.91	\$4,321,151.68	\$1,937,806.75	\$6,258,958.43	(\$43,522.92)	\$102,514.40	99.07%	(\$6,500.00)	\$96,014.40
Instructional Improv	320, 321, 324, 327	\$ 388,415.75	\$0.00	\$388,415.75	\$234,686.18	\$112,388.78	\$347,074.96	\$0.00	\$41,340.79	89.36%	(\$41,940.07)	(\$599.28)
Management Services	323	\$ 5,038.00	\$0.00	\$5,038.00	\$4,725.00	\$0.00	\$4,725.00	\$0.00	\$313.00	93.79%	\$0.00	\$313.00
Other Prof/Tech Services	329, 330	\$ 372,501.45	\$0.00	\$372,501.45	\$228,859.99	\$7,871.88	\$236,731.87	(\$20,218.63)	\$155,988.21	63.55%	(\$111,583.56)	\$44,404.65
Purchased Services	300	\$765,955.20	\$0.00	\$765,955.20	\$468,271.17	\$120,260.66	\$588,531.83	(\$20,218.63)	\$197,642.00	76.84%	(\$153,523.63)	\$44,118.37
Utilities	410	\$ 527,032.00	\$0.00	\$527,032.00	\$393,646.51	\$161,946.27	\$555,592.78	(\$2,546.00)	(\$26,014.78)	105.42%	\$26,014.78	\$0.00
Repair/Maintenance	430, 432	\$ 205,729.00	\$0.00	\$205,729.00	\$172,124.96	\$13,724.25	\$185,849.21	(\$4,318.08)	\$24,197.87	90.34%	(\$29,905.47)	(\$5,707.60)
Maintenance Agreements	431	\$ 523,334.73	\$0.00	\$523,334.73	\$295,147.48	\$132,846.04	\$427,993.52	(\$20,427.90)	\$115,769.11	81.78%	(\$88,047.73)	\$27,721.38
Rentals	440, 441	\$ 700.00	\$0.00	\$700.00	\$1,325.00	\$283.00	\$1,608.00	\$0.00	(\$908.00)	229.71%	\$0.00	(\$908.00)
Property Services	400	\$1,256,795.73	\$0.00	\$1,256,795.73	\$862,243.95	\$308,799.56	\$1,171,043.51	(\$27,291.98)	\$113,044.20	93.18%	(\$91,936.42)	\$21,105.78
Transportation: Schools	510, 511	\$ 1,777,559.53	\$0.00	\$1,777,559.53	\$1,434,087.90	\$1,550,988.73	\$2,985,076.63	(\$675,918.00)	(\$531,599.10)	167.93%	\$430,305.00	(\$101,294.10)
Property & Liability Ins	520, 521	\$ 194,733.20	\$0.00	\$194,733.20	\$202,430.00	\$0.00	\$202,430.00	\$0.00	(\$7,696.80)	103.95%	\$0.00	(\$7,696.80)
Communicaitons	530, 540, 550	\$ 121,274.50	\$0.00	\$121,274.50	\$46,266.10	\$15,912.25	\$62,178.35	(\$9,946.37)	\$69,042.52	51.27%	(\$17,403.04)	\$51,639.48
Tuition	560, 561	\$ 1,496,044.00	\$0.00	\$1,496,044.00	\$2,188,657.01	\$461,284.96	\$2,649,941.97	\$0.00	(\$1,153,897.97)	177.13%	\$1,112.50	(\$1,152,785.47)
Other Travel	580, 582	\$ 98,826.48	\$0.00	\$98,826.48	\$70,115.74	\$12,333.32	\$82,449.06	\$0.00	\$16,377.42	83.43%	(\$16,377.42)	\$0.00
Other Purchased Services	590	\$ 125,604.00	\$0.00	\$125,604.00	\$121,476.32	\$15,685.47	\$137,161.79	(\$19,591.00)	\$8,033.21	109.20%	(\$74.16)	\$7,959.05
Trans,Ins,Commun,Tuition	500	\$3,814,041.71	\$0.00	\$3,814,041.71	\$4,063,033.07	\$2,056,204.73	\$6,119,237.80	(\$705,455.37)	(\$1,599,740.72)	160.44%	\$397,562.88	(\$1,202,177.84)
Instructional Supplies	611	\$ 75,919.54	\$0.00	\$75,919.54	\$53,331.79	\$544.37	\$53,876.16	(\$555.00)	\$22,598.38	70.96%	(\$12,488.88)	\$10,109.50
Maintenance Supplies	613	\$ 90,000.00	\$0.00	\$90,000.00	\$89,617.38	\$349.97	\$89,967.35	\$0.00	\$32.65	99.96%	(\$3,447.54)	(\$3,414.89)
Heating Oil	620	\$ 205,000.00	\$0.00	\$205,000.00	\$139,423.68	\$49,576.32	\$189,000.00	\$0.00	\$16,000.00	92.20%	(\$16,000.00)	\$0.00
Textbooks	641	\$ 8,925.00	\$0.00	\$8,925.00	\$3,780.78	\$0.00	\$3,780.78	\$0.00	\$5,144.22	42.36%	(\$302.01)	\$4,842.21
Library Books/Periodicals	642, 643	\$ 24,129.71	\$0.00	\$24,129.71	\$17,359.21	\$400.00	\$17,759.21	\$0.00	\$6,370.50	73.60%	\$0.00	\$6,370.50
Other Supplies/Materials	690, 691	\$ 265,090.52	\$0.00	\$265,090.52	\$159,569.52	\$119,057.39	\$278,626.91	(\$645.33)	(\$12,891.06)	105.11%	\$0.00	(\$12,891.06)

FY 2024-2025 Financial Overview

Figures Current as of March 14, 2025

											Projections	
		Budget	Transfers	Adjusted Budget	Expended	Encumbered	Total Exp/Encumb	Revenue	Balance	% Exp	Estimated Adj	Estimated Balance
Account	Object #s	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025
Supplies	600	\$669,064.77	\$0.00	\$669,064.77	\$463,082.36	\$169,928.05	\$633,010.41	(\$1,200.33)	\$37,254.69	94.61%	(\$32,238.43)	\$5,016.26
Instructional Equipment	730	\$ 32,289.27	\$0.00	\$32,289.27	\$12,900.60	\$0.00	\$12,900.60	\$0.00	\$19,388.67	39.95%	(\$7,223.00)	\$12,165.67
Non-Instructional Equipment	738, 739	\$ 54,049.00	\$0.00	\$54,049.00	\$2,909.67	\$0.00	\$2,909.67	\$0.00	\$51,139.33	5.38%	(\$2,300.00)	\$48,839.33
Equipment	700	\$86,338.27	\$0.00	\$86,338.27	\$15,810.27	\$0.00	\$15,810.27	\$0.00	\$70,528.00	18.31%	(\$9,523.00)	\$61,005.00
Dues & Fees	810	\$ 58,600.00	\$0.00	\$58,600.00	\$47,651.69	\$450.00	\$48,101.69	\$0.00	\$10,498.31	82.08%	(\$10,498.31)	\$0.00
Grand Totals		\$ 31,842,424.00	\$ -	\$31,842,424.00	\$22,973,896.65	\$10,868,595.20	\$33,842,491.85	#####	(\$320,757.59)	106.26%	\$118,533.21	\$ (202,224.38)

FY 2023-24 Financial Detail
Figures Current as of March 14, 2025

Account	Account	Budget 2024-2025	Expended 2024-2025	Encumbered 2024-2025	Pre-Enc 2024-2025	Total Exp/Enc 2024-2025	Revenue 2024-2025	Balance 2024-2025	Adjustments	Projected Ending Balance	Notes
Administrators	120-122	\$ 1,845,861.00	\$1,257,091.16	\$572,787.01	\$0.00	\$1,829,878.17	\$0.00	\$ 15,982.83	\$0.00	\$ 15,982.83	
Central Office Admin	1010.5.00.2300.99.120	\$ 718,605.00	\$472,545.05	\$245,361.17	\$0.00	\$717,906.22		\$698.78	\$0.00	\$698.78	
GES Principal Salary	1010.5.03.2400.99.121	\$ 295,100.00	\$215,650.00	\$79,450.00	\$0.00	\$295,100.00		\$0.00	\$0.00	\$0.00	
GMS Principal Salary	1010.5.51.2400.99.121	\$ 295,100.00	\$203,655.23	\$80,280.72	\$0.00	\$283,935.95		\$11,164.05	\$0.00	\$11,164.05	
GHS Principal Salary	1010.5.62.2400.99.121	\$ 308,363.00	\$225,342.28	\$83,020.72	\$0.00	\$308,363.00		\$0.00	\$0.00	\$0.00	
Special Ed Admin Salary	1010.5.30.2400.99.122	\$ 228,693.00	\$139,898.60	\$84,674.40	\$0.00	\$224,573.00		\$4,120.00		\$4,120.00	
Teachers	101-103,118,123,124	\$ 12,199,389.72	\$7,677,502.12	\$4,318,084.22	\$0.00	\$11,995,586.34	(\$202,269.00)	\$ 406,072.38	\$20,650.00	\$426,722.38	
GES Regular Salary	1010.5.03.1000.99.101	\$ 2,812,985.00	\$1,657,464.90	\$1,044,326.77	\$0.00	\$2,701,791.67		\$ 111,193.33	\$0.00	\$111,193.33	
GMS Regular Salary	1010.5.51.1000.99.101	\$ 2,495,323.50	\$1,655,616.70	\$792,468.71	\$0.00	\$2,448,085.41		\$47,238.09	\$0.00	\$47,238.09	
GHS Regular Salary	1010.5.62.1000.99.101	\$ 3,550,303.00	\$2,339,865.92	\$1,225,227.65	\$0.00	\$3,565,093.57		(\$14,790.57)	\$0.00	(\$14,790.57)	
Summer Learning	1010.5.00.1000.99.101	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS- Academy Tutor	1010.5.62.1000.99.102	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Spec Ed Teacher Salary	1010.5.30.1210.99.102	\$ 2,228,535.00	\$1,293,739.00	\$835,556.89	\$0.00	\$2,129,295.89	(\$68,379.00)	\$167,618.11	\$0.00	\$167,618.11	Charges for Services
Special Ed Instruction- Tutors	1010.5.30.1212.99.102	\$ 20,000.00	\$36,800.17	\$0.00	\$0.00	\$36,800.17		(\$16,800.17)	(\$5,000.00)	(\$21,800.17)	
Spec Ed Summer Salary	1010.5.30.1213.99.102	\$ 44,240.00	\$32,425.78	\$0.00	\$0.00	\$32,425.78	(\$8,075.00)	\$19,889.22	\$0.00	\$19,889.22	Charges for Services
Psy Service Salaries	1010.5.30.2140.99.103	\$ 363,301.00	\$223,623.75	\$131,677.25	\$0.00	\$355,301.00		\$8,000.00	\$0.00	\$8,000.00	Charges for Services
Support Programs - Salary	1010.5.00.1015.99.118	\$ 7,725.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00		\$475.00	\$0.00	\$475.00	
GES Librarian	1010.5.03.2220.99.123	\$ 88,961.00	\$53,776.60	\$35,584.40	\$0.00	\$89,361.00	(\$400.00)	\$0.00	\$0.00	\$0.00	
GMS Librarian	1010.5.51.2220.99.123	\$ 88,961.00	\$53,376.60	\$35,584.40	\$0.00	\$88,961.00		\$0.00	\$0.00	\$0.00	
GHS Librarian	1010.5.62.2220.99.123	\$ 88,961.00	\$53,376.60	\$35,584.40	\$0.00	\$88,961.00		\$0.00	\$0.00	\$0.00	
GES Guidance	1010.5.03.2120.99.124	\$ 74,933.22	\$42,183.79	\$21,481.75	\$0.00	\$63,665.54		\$11,267.68	\$0.00	\$11,267.68	
GMS Guidance	1010.5.51.2120.99.124	\$ 87,169.00	\$86,562.08	\$57,837.60	\$0.00	\$144,399.68	(\$900.00)	(\$56,330.68)	\$8,100.00	(\$48,230.68)	
GHS Guidance	1010.5.62.2120.99.124	\$ 247,992.00	\$148,690.23	\$95,504.40	\$0.00	\$244,194.63	(\$124,515.00)	\$128,312.37	\$17,550.00	\$145,862.37	
Non-Certified Instructional		\$ 1,816,844.02	\$1,669,202.64	\$572,866.36	\$0.00	\$ 2,242,069.00	(\$589,973.61)	\$ 164,748.63	\$83,123.75	\$247,872.38	
Tech Manager	1010.5.00.2230.99.104	\$ 6,782.88	\$0.00	\$0.00	\$0.00	\$0.00		\$6,782.88	\$0.00	\$6,782.88	
Career Ed Coordinator	1010.5.62.1000.03.105	\$ 17,531.00	\$6,470.26	\$2,383.74	\$0.00	\$8,854.00		\$8,677.00	\$0.00	\$8,677.00	
Ed Tech Director	1010.5.00.2230.99.109	\$ 103,816.92	\$75,563.89	\$28,253.03	\$0.00	\$103,816.92		\$0.00	\$0.00	\$0.00	
Ed Tech Para Salary	1010.5.00.2230.99.111	\$ 134,338.22	\$88,920.85	\$42,721.02	\$0.00	\$131,641.87		\$2,696.35	\$0.00	\$2,696.35	
Student Supervisor / ISS	1010.5.62.1000.99.112	\$ 65,819.00	\$40,125.43	\$23,435.54	\$0.00	\$63,560.97		\$2,258.03	\$0.00	\$2,258.03	
SEL Interventionist	1010.5.03.1000.99.112	\$ 38,865.00	\$24,374.88	\$14,218.64	\$0.00	\$38,593.52		\$271.48	\$0.00	\$271.48	
SEL Interventionist	1010.5.51.1000.99.112	\$ 40,150.00	\$0.00	\$0.00	\$0.00	\$0.00		\$40,150.00	\$0.00	\$40,150.00	
Special Ed IA Salary	1010.5.30.1210.99.112	\$ 1,332,378.00	\$1,354,150.95	\$461,854.39	\$0.00	\$1,816,005.34	(\$514,950.98)	\$31,323.64	\$84,550.00	\$115,873.64	Charges for Services *
Special Ed Summer	1010.5.30.1213.99.112	\$ 71,163.00	\$75,022.63	\$0.00	\$0.00	\$75,022.63	(\$75,022.63)	\$71,163.00	\$0.00	\$71,163.00	
Work Study Students	1010.5.30.1210.99.119	\$ 6,000.00	\$4,573.75	\$0.00	\$0.00	\$4,573.75		\$1,426.25	(\$1,426.25)	\$0.00	
Library IA Salary	1010.5.62.2220.99.125	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Substitutes		\$ 267,373.75	\$219,062.15	\$0.00	\$0.00	\$219,062.15	\$0.00	\$ 48,311.60	(\$39,102.94)	\$9,208.66	
Nurse Sub	1010.5.00.2130.99.163	\$ 7,700.00	\$13,614.26	\$0.00	\$0.00	\$13,614.26		(\$5,914.26)	\$0.00	(\$5,914.26)	
Nurse Aide Sub	1010.5.00.2130.99.165	\$ 2,500.00	\$2,397.06	\$0.00	\$0.00	\$2,397.06		\$102.94	(\$102.94)	\$0.00	
Teacher Subs	1010.5.00.1000.99.170	\$ 202,898.75	\$140,787.50	\$0.00	\$0.00	\$140,787.50		\$62,111.25	(\$32,000.00)	\$30,111.25	
Special Ed Teacher Subs	1010.5.30.1210.99.171	\$ 10,000.00	\$19,911.54	\$0.00	\$0.00	\$19,911.54		(\$9,911.54)	(\$2,500.00)	(\$12,411.54)	
Special Ed Para Subs	1010.5.00.1000.99.171	\$ 44,275.00	\$42,351.79	\$0.00	\$0.00	\$42,351.79		\$1,923.21	(\$4,500.00)	(\$2,576.79)	

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Figures Current as of March 14, 2025

Account	Account	Budget 2024-2025	Expended 2024-2025	Encumbered 2024-2025	Pre-Enc 2024-2025	Total Exp/Enc 2024-2025	Revenue 2024-2025	Balance 2024-2025	Adjustments	Projected Ending Balance	Notes
Secretary Subs	1010.5.00.1000.99.172	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Clerical, Custodial/Maint		\$ 1,949,707.70	\$1,333,978.37	\$597,991.18	\$0.00	\$1,931,969.55	(\$15,523.42)	\$ 33,261.57	(\$28,790.01)	\$4,471.56	
Special Ed Secretary Salary	1010.5.30.2400.99.130	\$ 105,370.33	\$68,146.50	\$31,049.33	\$0.00	\$99,195.83		\$6,174.50	\$0.00	\$6,174.50	
Central Office Secretary Salary	1010.5.00.2300.99.130	\$ 194,704.96	\$138,477.60	\$53,911.48	\$0.00	\$192,389.08		\$2,315.88	(\$1,500.00)	\$815.88	
GES Secretary Salary	1010.5.03.2400.99.131	\$ 140,454.00	\$93,651.16	\$41,776.66	\$0.00	\$135,427.82		\$5,026.18	\$0.00	\$5,026.18	
GMS Secretary Salary	1010.5.51.2400.99.131	\$ 128,099.25	\$89,473.53	\$39,567.16	\$0.00	\$129,040.69	(\$1,101.09)	\$159.65	\$0.00	\$159.65	
GHS Secretary Salary	1010.5.62.2400.99.131	\$ 192,018.00	\$134,629.30	\$63,283.87	\$0.00	\$197,913.17		(\$5,895.17)	\$0.00	(\$5,895.17)	
Tech Secretary Salary	1010.5.00.2230.99.131	\$ 57,142.50	\$32,287.20	\$18,346.50	\$0.00	\$50,633.70		\$6,508.80	\$0.00	\$6,508.80	
Custodian Salary	1010.5.00.2600.99.141	\$ 1,082,344.00	\$733,764.10	\$335,712.22	\$0.00	\$1,069,476.32	(\$14,422.33)	\$27,290.01	(\$27,290.01)	\$0.00	
Part-time Maintenance Salary	1010.5.00.2600.99.142	\$ 49,574.66	\$43,548.98	\$14,343.96	\$0.00	\$57,892.94		(\$8,318.28)	\$0.00	(\$8,318.28)	
Overtime		\$ 88,620.00	\$91,717.40	\$0.00	\$0.00	\$91,717.40	\$0.00	\$ (3,097.40)	(\$8,000.00)	(\$11,097.40)	
Special Ed IA OT	1010.5.30.1210.99.143	\$ 6,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$6,000.00		\$6,000.00	
Custodian OT	1010.5.00.2600.99.143	\$ 82,620.00	\$91,717.40	\$0.00	\$0.00	\$91,717.40		(\$9,097.40)	(\$8,000.00)	(\$17,097.40)	
Support Services		\$ 520,952.30	\$379,038.82	\$168,604.00	\$0.00	\$547,642.82	(\$73,600.00)	\$ 46,909.48	\$0.00	\$46,909.48	
OT/PT Salary	1010.5.30.2170.99.106	\$ 249,660.00	\$190,392.54	\$87,879.10	\$0.00	\$278,271.64	(\$71,350.00)	\$42,738.36	\$0.00	\$42,738.36	Charges for Services
Special Ed Summer OT/PT	1010.5.30.1213.99.106	\$ 6,400.00	\$25,411.11	\$0.00	\$0.00	\$25,411.11	(\$2,250.00)	(\$16,761.11)	\$0.00	(\$16,761.11)	
Special Ed Summer Nurse	1010.5.30.1213.99.160	\$ 4,500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$4,500.00	\$0.00	\$4,500.00	
Nurse Salary	1010.5.00.2130.99.160	\$ 165,242.90	\$111,298.80	\$52,340.20	\$0.00	\$163,639.00		\$1,603.90	\$0.00	\$1,603.90	
Nurses' Aide Salary	1010.5.00.2130.99.162	\$ 85,149.40	\$44,628.59	\$25,692.48	\$0.00	\$70,321.07		\$14,828.33	\$0.00	\$14,828.33	
Print Shop Salary GHS	1010.5.62.1000.11.166	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Print Shop Salary	1010.5.00.1013.99.166	\$ 10,000.00	\$7,307.78	\$2,692.22	\$0.00	\$10,000.00		\$0.00	\$0.00	\$0.00	
Security/X-Guard	177, 178	\$ 151,299.92	\$105,059.80	\$44,812.68	\$0.00	\$149,872.48	(\$255.00)	\$ 1,682.44	(\$2,688.68)	(\$1,006.24)	
Security Salary	1010.5.00.2600.99.177	\$ 137,248.28	\$98,368.92	\$40,140.60	\$0.00	\$138,509.52	(\$255.00)	(\$1,006.24)	\$0.00	(\$1,006.24)	
X-Guard Salary	1010.5.00.2600.99.178	\$ 14,051.64	\$6,690.88	\$4,672.08	\$0.00	\$11,362.96		\$2,688.68	(\$2,688.68)	\$0.00	
Employee Insurance	210, 211, 290, 295	\$ 4,542,427.00	\$3,032,485.25	\$1,438,988.85	\$0.00	\$4,471,474.10	(\$34,387.70)	\$ 105,340.60	\$0.00	\$105,340.60	
Medical Insurance	1010.5.00.2310.99.210	\$ 4,294,415.00	\$2,897,764.63	\$1,360,578.91	\$0.00	\$4,258,343.54	(\$34,024.88)	\$ 70,096.34	\$0.00	\$70,096.34	
Long-Term Disability	1010.5.00.2300.99.295	\$ 1,812.00	\$1,400.86	\$382.45	\$0.00	\$1,783.31		\$ 28.69	\$0.00	\$28.69	
Dental Insurance	1010.5.00.2310.99.211	\$ 226,100.00	\$122,290.28	\$66,386.17	\$0.00	\$188,676.45	(\$332.77)	\$ 37,756.32	\$0.00	\$37,756.32	
Life Insurance	1010.5.00.2310.99.290	\$ 20,100.00	\$11,029.48	\$11,641.32	\$0.00	\$22,670.80	(\$30.05)	(\$2,540.75)	\$0.00	(\$2,540.75)	
Other (required)	202, 220, 208, 260, 240	\$ 1,775,522.91	\$1,288,666.43	\$498,817.90	\$0.00	\$1,787,484.33	(\$9,135.22)	\$ (2,826.20)	(\$6,500.00)	(\$9,326.20)	
MERF	1010.5.00.2310.99.230	\$ 903,107.00	\$651,659.86	\$282,646.07	\$0.00	\$934,305.93	(\$6,002.22)	(\$25,196.71)	\$0.00	(\$25,196.71)	
FICA	1010.5.00.2310.99.220	\$ 637,999.00	\$450,611.39	\$209,341.48	\$0.00	\$659,952.87	(\$2,601.00)	(\$19,352.87)	\$0.00	(\$19,352.87)	
Workmen's Comp	1010.5.00.2310.99.208	\$ 165,216.91	\$164,010.70	\$0.00	\$0.00	\$164,010.70		\$1,206.21	\$0.00	\$1,206.21	
Unemployment Comp	1010.5.00.2310.99.260	\$ 30,000.00	\$5,088.00	\$460.00	\$0.00	\$5,548.00	(\$232.00)	\$24,684.00	(\$6,500.00)	\$18,184.00	
Admin Annuity	1010.5.00.2300.99.240	\$ 39,200.00	\$17,296.48	\$6,370.35	\$0.00	\$23,666.83	(\$300.00)	\$15,833.17	\$0.00	\$15,833.17	
Instructional Improv	320, 321, 324, 327	\$ 388,415.75	\$234,686.18	\$112,388.78	\$0.00	\$347,074.96	\$0.00	\$ 41,340.79	(\$41,940.07)	(\$599.28)	
GES Team Leader	1010.5.03.1000.99.320	\$ 24,191.64	\$11,452.00	\$11,452.00	\$0.00	\$22,904.00		\$1,287.64	(\$1,287.64)	\$0.00	

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Account	Account	Budget 2024-2025	Expended 2024-2025	Encumbered 2024-2025	Pre-Enc 2024-2025	Total Exp/Enc 2024-2025	Revenue 2024-2025	Balance 2024-2025	Adjustments	Projected Ending Balance	Notes
GMS Team Leader	1010.5.51.1000.99.320	\$ 23,519.36	\$9,027.00	\$9,027.00	\$0.00	\$18,054.00		\$5,465.36	(\$5,465.36)	\$0.00	
GHS Team Leader	1010.5.62.1000.99.320	\$ 38,574.06	\$11,469.00	\$11,469.00	\$0.00	\$22,938.00		\$15,636.06	(\$15,636.06)	\$0.00	
GAS Team Leader	1010.5.30.1220.99.320	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GES Coaches	1010.5.03.3200.99.321	\$ 6,391.00	\$3,764.26	\$0.00	\$0.00	\$3,764.26		\$2,626.74	(\$2,626.74)	\$0.00	
GMS Coaches	1010.5.51.3200.99.321	\$ 39,682.02	\$35,295.20	\$4,986.10	\$0.00	\$40,281.30		(\$599.28)	\$0.00	(\$599.28)	
GHS Coaches	1010.5.62.3200.99.321	\$ 221,819.43	\$144,774.22	\$60,950.18	\$0.00	\$205,724.40		\$16,095.03	(\$16,095.03)	\$0.00	
GES Advisor Salary	1010.5.03.3200.99.324	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GMS Advisor Salary	1010.5.51.3200.99.324	\$ 7,011.01	\$3,161.50	\$2,761.50	\$0.00	\$5,923.00		\$1,088.01	(\$1,088.01)	\$0.00	
GHS Advisor Salary	1010.5.62.3200.99.324	\$ 20,411.18	\$12,433.00	\$8,433.00	\$0.00	\$20,866.00		(\$454.82)	\$454.82	\$0.00	
GHS Extra Music Directors	1010.5.62.3200.99.327	\$ 6,816.05	\$3,310.00	\$3,310.00	\$0.00	\$6,620.00		\$196.05	(\$196.05)	\$0.00	
Management Services		\$ 5,038.00	\$4,725.00	\$0.00	\$0.00	\$4,725.00	\$0.00	\$ 313.00	\$0.00	\$313.00	
District Wide Medical Advisor	1010.5.00.2130.99.323	\$ 5,038.00	\$4,725.00	\$0.00	\$0.00	\$4,725.00		\$313.00	\$0.00	\$313.00	
Other Prof/Tech Services		\$ 372,501.45	\$228,859.99	\$7,871.88	\$0.00	\$236,731.87	(\$20,218.63)	\$ 155,988.21	(\$111,583.56)	\$ 44,404.65	
GMS Athletics Specialists	1010.5.51.3200.99.329	\$ 6,581.25	\$3,109.96	\$0.00	\$0.00	\$3,109.96		\$3,471.29	(\$3,471.29)	\$0.00	
GHS Athletics Specialists	1010.5.62.3200.99.329	\$ 54,661.20	\$39,400.28	\$3,146.38	\$0.00	\$42,546.66		\$12,114.54	(\$12,114.54)	\$0.00	
GES Office OPS	1010.5.03.2400.99.330	\$ 1,200.00	\$108.57	\$36.19	\$0.00	\$144.76		\$1,055.24	\$0.00	\$1,055.24	
GMS Office, H&S OPS	1010.5.51.1000.06.330	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GMS Office, other Prof. Serv	1010.5.51.2400.99.330	\$ 1,200.00	\$108.57	\$72.38	\$0.00	\$180.95		\$1,019.05	\$0.00	\$1,019.05	
GHS Foreign Language OPS	1010.5.62.1000.05.330	\$ 425.00	\$70.00	\$0.00	\$0.00	\$70.00		\$355.00	\$0.00	\$355.00	
GHS Health & Safety, OPS	1010.5.62.1000.06.330	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Language Arts, OPS	1010.5.62.1000.09.330	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Math, other prof serv	1010.5.62.1000.10.330	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Music, other prof serv	1010.5.62.1000.11.330	\$ 1,200.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,200.00	\$0.00	\$1,200.00	
GHS Business, other prof serv	1010.5.62.1000.17.330	\$ 230.00	\$151.19	\$0.00	\$0.00	\$151.19		\$78.81	\$0.00	\$78.81	
GHS Guidance, other prof serv	1010.5.62.2120.99.330	\$ 350.00	\$120.00	\$0.00	\$0.00	\$120.00		\$230.00	\$0.00	\$230.00	
GHS Office, other prof serv	1010.5.62.2400.99.330	\$ 7,575.00	\$2,621.47	\$1,177.66	\$0.00	\$3,799.13		\$3,775.87	\$0.00	\$3,775.87	
Athletics, other prof serv	1010.5.62.3200.99.330	\$ -	\$0.00	\$1,000.00	\$0.00	\$1,000.00		(\$1,000.00)	\$0.00	(\$1,000.00)	
Special Ed, other prof serv	1010.5.30.1210.99.330	\$ 30,000.00	\$26,126.91	\$2,074.76	\$0.00	\$28,201.67	(\$20,218.63)	\$22,016.96	(\$3,300.00)	\$18,716.96	
Special Ed, other prof serv	1010.5.30.1213.99.330	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Special Ed Sys Wide, OPS	1010.5.30.1214.99.330	\$ 20,000.00	\$13,699.00	\$0.00	\$0.00	\$13,699.00		\$6,301.00	(\$6,301.00)	\$0.00	
Psy Services, other prof serv	1010.5.30.2140.99.330	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Special Ed Office, OPS	1010.5.30.2400.99.330	\$ 600.00	\$403.51	\$338.05	\$0.00	\$741.56		(\$141.56)	\$0.00	(\$141.56)	
Support Services, Interns	1010.5.00.1015.99.330	\$ 35,710.00	\$32,840.00	\$0.00	\$0.00	\$32,840.00		\$2,870.00	\$0.00	\$2,870.00	
System Wide, Prof. Devel.	1010.5.00.2130.99.330	\$ 3,019.00	\$2,969.28	\$0.00	\$0.00	\$2,969.28		\$49.72	(\$49.72)	\$0.00	
Curriculum Othr Prof Serv	1010.5.00.2212.99.330	\$ 40,000.00	\$8,754.72	\$0.00	\$0.00	\$8,754.72		\$31,245.28	(\$15,000.00)	\$16,245.28	
System Wide, other prof serv	1010.5.00.2510.99.330	\$ 169,750.00	\$98,376.53	\$26.46	\$0.00	\$98,402.99		\$71,347.01	(\$71,347.01)	\$0.00	
Other Professional Services	1010.5.00.2600.99.330	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Utilities		\$ 527,032.00	\$393,646.51	\$161,946.27	\$0.00	\$555,592.78	(\$2,546.00)	\$ (26,014.78)	\$26,014.78	\$0.00	
Alt School, public utilities	1010.5.30.1220.99.410	\$ 5,892.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00		\$2,392.00	(\$2,392.00)	\$0.00	
System wide, public utilities	1010.5.00.2600.99.410	\$ 521,140.00	\$393,646.51	\$158,446.27	\$0.00	\$552,092.78	(\$2,546.00)	(\$28,406.78)	\$28,406.78	\$0.00	

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Account	Account	Budget 2024-2025	Expended 2024-2025	Encumbered 2024-2025	Pre-Enc 2024-2025	Total Exp/Enc 2024-2025	Revenue 2024-2025	Balance 2024-2025	Adjustments	Projected Ending Balance	Notes
Repair/Maintenance		\$ 205,729.00	\$172,124.96	\$13,724.25	\$0.00	\$185,849.21	(\$4,318.08)	\$ 24,197.87	(\$29,905.47)	(\$5,707.60)	
GES Music Repairs	1010.5.03.1000.11.430	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GMS Music Repairs	1010.5.51.1000.11.430	\$ 1,000.00	\$619.00	\$0.00	\$0.00	\$619.00		\$381.00	\$0.00	\$381.00	
GMS System Wide Repairs	1010.5.51.1000.99.430	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	\$0.00	\$500.00	
GMS Auditorium Repairs	1010.5.51.1000.99.432	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Art Repairs	1010.5.62.1000.01.430	\$ 500.00	\$297.84	\$85.00	\$0.00	\$382.84		\$117.16	\$0.00	\$117.16	
GHS FCS Repairs	1010.5.62.1000.07.430	\$ 1,430.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,430.00	\$0.00	\$1,430.00	
GHS Tech Ed Repairs	1010.5.62.1000.08.430	\$ 500.00	\$0.00	\$73.88	\$0.00	\$73.88		\$426.12	\$0.00	\$426.12	
GHS Music Repairs	1010.5.62.1000.11.430	\$ 4,500.00	\$2,429.01	\$400.00	\$0.00	\$2,829.01		\$1,670.99	\$0.00	\$1,670.99	
GHS Science Repairs	1010.5.62.1000.15.430	\$ 2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00		\$0.00	\$0.00	\$0.00	
GHS System Wide Repairs	1010.5.62.1000.99.430	\$ 3,000.00	\$3,003.84	\$0.00	\$0.00	\$3,003.84		(\$3.84)	\$0.00	(\$3.84)	
GHS Ed Media Repairs	1010.5.62.2220.99.430	\$ 384.00	\$162.37	\$0.00	\$0.00	\$162.37		\$221.63	\$0.00	\$221.63	
Athletics Repairs/Maint.	1010.5.62.3200.99.430	\$ 18,000.00	\$6,082.90	\$0.00	\$0.00	\$6,082.90	(\$4,000.00)	\$15,917.10	(\$6,500.00)	\$9,417.10	
Alt School Repairs / Maint.	1010.5.30.1220.99.430	\$ 500.00	\$425.00	\$0.00	\$0.00	\$425.00		\$75.00	\$0.00	\$75.00	
System Wide Repairs/Maint.	1010.5.00.2130.99.430	\$ 415.00	\$0.00	\$0.00	\$0.00	\$0.00		\$415.00	\$0.00	\$415.00	
Maintenance Dept Repairs/Main.	1010.5.00.2600.99.430	\$ 145,000.00	\$154,510.47	\$11,165.37	\$0.00	\$165,675.84	(\$318.08)	(\$20,357.76)	\$0.00	(\$20,357.76)	
Technology Repairs/Maint.	1010.5.00.2230.99.430	\$ 28,000.00	\$4,594.53	\$0.00	\$0.00	\$4,594.53		\$23,405.47	(\$23,405.47)	\$0.00	
Maintenance Agreements		\$ 523,334.73	\$295,147.48	\$132,846.04	\$0.00	\$427,993.52	(\$20,427.90)	\$ 115,769.11	(\$88,047.73)	\$27,721.38	
GES Library Main. Agreement	1010.5.03.2220.99.431	\$ 1,900.00	\$1,593.01	\$0.00	\$0.00	\$1,593.01		\$306.99	\$0.00	\$306.99	
GES System Wide Main. Agree	1010.5.03.2400.99.431	\$ 48,400.00	\$48,664.61	\$24,272.19	\$0.00	\$72,936.80		(\$24,536.80)	\$0.00	(\$24,536.80)	
GMS Library Maintenance Agree.	1010.5.51.2220.99.431	\$ 1,855.00	\$1,698.00	\$0.00	\$0.00	\$1,698.00		\$157.00	\$0.00	\$157.00	
GMS System Wide Main. Agree.	1010.5.51.2400.99.431	\$ 38,961.00	\$22,016.83	\$9,085.81	\$0.00	\$31,102.64		\$7,858.36	\$0.00	\$7,858.36	
GHS System Wide Main. Agree	1010.5.62.1000.99.431	\$ 16,750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$16,750.00	\$0.00	\$16,750.00	
GHS Library Maintenance Agree	1010.5.62.2220.99.431	\$ 1,951.73	\$1,951.73	\$0.00	\$0.00	\$1,951.73		\$0.00	\$0.00	\$0.00	
GHS System Wide Main. Agree	1010.5.62.2400.99.431	\$ 53,300.00	\$23,194.79	\$14,579.65	\$0.00	\$37,774.44		\$15,525.56	\$0.00	\$15,525.56	
Alt School Maintenance Agree	1010.5.30.1220.99.431	\$ 7,017.00	\$76.67	\$423.33	\$0.00	\$500.00		\$6,517.00	\$0.00	\$6,517.00	
Health Service Maint. Agree	1010.5.00.2130.99.431	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Central Office Maint. Agree	1010.5.00.2300.99.431	\$ 11,200.00	\$10,529.57	\$5,442.67	\$0.00	\$15,972.24		(\$4,772.24)	\$0.00	(\$4,772.24)	
Maintenance Dept Agreements	1010.5.00.2600.99.431	\$ 160,000.00	\$56,506.41	\$15,445.86	\$0.00	\$71,952.27		\$88,047.73	(\$88,047.73)	\$0.00	
Technology Maint Agree	1010.5.00.2230.99.431	\$ 182,000.00	\$128,915.86	\$63,596.53	\$0.00	\$192,512.39	-\$20,427.90	\$9,915.51	\$0.00	\$9,915.51	
Rentals		\$ 700.00	\$ 1,325.00	\$ 283.00	\$ -	\$ 1,608.00	\$ -	\$ (908.00)	\$0.00	(\$908.00)	
Maintenance Dept Lease Agree	1010.5.00.2600.99.441	\$ 700.00	\$1,325.00	\$283.00	\$0.00	\$1,608.00		(\$908.00)	\$0.00	(\$908.00)	
Transportation: Schools		\$ 1,777,559.53	\$ 1,434,087.90	\$ 1,550,988.73	\$ -	\$ 2,985,076.63	\$ (675,918.00)	\$ (531,599.10)	\$430,305.00	(\$101,294.10)	
Spec Ed Summer Enrich Trans	1010.5.30.1213.99.510	\$ 31,173.00	\$38,152.35	\$0.00	\$0.00	\$38,152.35		(\$6,979.35)	\$0.00	(\$6,979.35)	
Reg Ed ESY Transportation	1010.5.00.1000.18.510	\$ -	\$0.00	\$0.00	\$0.00	\$ -		\$0.00	\$0.00	\$0.00	
Spec Ed Transportation	1010.5.30.2700.99.510	\$ 374,820.28	\$657,514.67	\$908,068.01	\$0.00	\$1,565,582.68	(\$675,918.00)	(\$514,844.40)	\$430,305.00	(\$84,539.40)	Excess Costs *
System Wide Pupil Transport	1010.5.00.2700.99.510	\$ 1,131,363.45	\$640,789.02	\$510,328.98	\$0.00	\$1,151,118.00		(\$19,754.55)	\$0.00	(\$19,754.55)	
System Wide Pupil Transport Out	1010.5.00.2700.99.511	\$ 240,202.80	\$97,631.86	\$132,591.74	\$0.00	\$230,223.60		\$9,979.20	\$0.00	\$9,979.20	

FY 2023-24 Financial Detail
Figures Current as of March 14, 2025

Account	Account	Budget 2024-2025	Expended 2024-2025	Encumbered 2024-2025	Pre-Enc 2024-2025	Total Exp/Enc 2024-2025	Revenue 2024-2025	Balance 2024-2025	Adjustments	Projected Ending Balance	Notes
Property & Liability Ins		\$ 194,733.20	\$ 202,430.00	\$ -	\$ -	\$ 202,430.00	\$ -	\$ (7,696.80)	\$0.00	(\$7,696.80)	
Property Insurance	1010.5.00.2600.99.520	\$ 80,975.20	\$77,182.00	\$0.00	\$0.00	\$ 77,182.00		\$3,793.20	\$0.00	\$3,793.20	
Athletics Liability Insurance	1010.5.62.3200.99.521	\$ 16,320.00	\$7,969.00	\$0.00	\$0.00	\$ 7,969.00		\$8,351.00	\$0.00	\$8,351.00	
System Wide Gen Liab. Insur.	1010.5.00.2600.99.521	\$ 97,438.00	\$117,279.00	\$0.00	\$0.00	\$ 117,279.00		(\$19,841.00)	\$0.00	(\$19,841.00)	
Communications		\$ 121,274.50	\$46,266.10	\$15,912.25	\$0.00	\$62,178.35	(\$9,946.37)	\$ 69,042.52	(\$17,403.04)	\$51,639.48	
GES Postage	1010.5.03.2400.99.530	\$ 2,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,000.00	(\$500.00)	\$1,500.00	
GMS Postage	1010.5.51.2400.99.530	\$ 4,500.00	\$4,959.19	\$0.00	\$0.00	\$4,959.19		(\$459.19)	\$0.00	(\$459.19)	
GHS Music Postage	1010.5.62.1000.11.530	\$ 75.00	\$0.00	\$0.00	\$0.00	\$0.00		\$75.00	(\$75.00)	\$0.00	
GHS Business Postage	1010.5.62.1000.17.530	\$ 93.00	\$0.00	\$0.00	\$0.00	\$0.00		\$93.00	(\$93.00)	\$0.00	
GHS System Wide Postage	1010.5.62.2400.99.530	\$ 3,000.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00		\$1,250.00	\$0.00	\$1,250.00	
Central Office Postage	1010.5.00.2300.99.530	\$ 3,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,000.00	(\$1,700.00)	\$1,300.00	
System Wide Telephone	1010.5.00.2600.99.530	\$ 89,400.00	\$36,905.02	\$15,148.31	\$0.00	\$52,053.33	(\$8,202.00)	\$45,548.67	\$0.00	\$45,548.67	
System Wide Advertising	1010.5.00.2310.99.540	\$ 4,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$4,000.00	(\$1,500.00)	\$2,500.00	
GES System Wide P&B	1010.5.03.1000.99.550	\$ 1,530.00	\$123.00	\$0.00	\$0.00	\$123.00		\$1,407.00	(\$1,407.00)	\$0.00	
GMS System Wide P&B	1010.5.51.1000.99.550	\$ 1,600.00	\$1,328.25	\$0.00	\$0.00	\$1,328.25		\$271.75	(\$271.75)	\$0.00	
GHS Art Printing & Binding	1010.5.62.1000.01.550	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Tech Ed Printing & Binding	1010.5.62.1000.08.550	\$ 526.50	\$48.57	\$0.00	\$0.00	\$48.57		\$477.93	(\$477.93)	\$0.00	
GHS Business Printing & Binding	1010.5.62.1000.17.550	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS System Wide P&B	1010.5.62.1000.99.550	\$ 10,000.00	\$213.75	\$0.00	\$0.00	\$213.75		\$9,786.25	(\$9,786.25)	\$0.00	
GHS Guidance Printing & Binding	1010.5.62.2120.99.550	\$ 600.00	\$0.00	\$0.00	\$0.00	\$0.00		\$600.00	(\$600.00)	\$0.00	
GHS Library Printing & Binding	1010.5.62.2220.99.550	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Music Printing & Binding	1010.5.62.1000.11.550	\$ 450.00	\$0.00	\$0.00	\$0.00	\$0.00		\$450.00	(\$450.00)	\$0.00	
CO Printing & Binding	1010.5.00.2300.99.550	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Principals Office P&B	1010.5.62.2400.99.550	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	(\$500.00)	\$0.00	
System Wide Print Shop	6012.5.00.3201.00.750	\$ -	\$938.32	\$763.94	\$0.00	\$1,702.26	(\$1,744.37)	\$42.11	(\$42.11)	\$0.00	
Tuition		\$ 1,496,044.00	\$2,188,657.01	\$461,284.96	\$0.00	\$2,649,941.97	\$0.00	\$ (1,153,897.97)	\$1,112.50	\$ (1,152,785.47)	
System Wide Public Tuition	1010.5.62.6110.99.560	\$ 196,044.00	\$118,765.59	\$21,816.75	\$0.00	\$140,582.34		\$55,461.66	\$0.00	\$55,461.66	
Special Ed Services	1010.5.30.1210.99.010	\$ -	\$1,112.50	\$0.00	\$0.00	\$1,112.50		(\$1,112.50)	\$1,112.50	\$0.00	
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 1,300,000.00	\$2,068,778.92	\$439,468.21	\$0.00	\$2,508,247.13		(\$1,208,247.13)	\$0.00	(\$1,208,247.13)	Excess Costs *
Other Travel		\$ 98,826.48	\$70,115.74	\$12,333.32	\$0.00	\$82,449.06	\$0.00	\$ 16,377.42	(\$16,377.42)	\$ -	
GES Principals Office Travel	1010.5.03.2400.99.580	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GMS Music Travel	1010.5.51.1000.11.580	\$ 1,000.00	\$422.74	\$0.00	\$0.00	\$422.74		\$577.26	(\$577.26)	\$0.00	
GMS Athletics Transportation	1010.5.51.3200.99.580	\$ 8,484.48	\$0.00	\$0.00	\$0.00	\$0.00		\$8,484.48	(\$8,484.48)	\$0.00	
GHS Music Travel	1010.5.62.1000.11.580	\$ 2,500.00	\$1,444.95	\$325.35	\$0.00	\$1,770.30		\$729.70	(\$729.70)	\$0.00	
GHS Guidance Travel	1010.5.62.2120.99.580	\$ 2,850.00	\$805.24	\$904.22	\$0.00	\$1,709.46		\$1,140.54	(\$1,140.54)	\$0.00	
GHS Principals Office Travel	1010.5.62.2400.99.580	\$ 1,200.00	\$162.14	\$0.00	\$0.00	\$162.14		\$1,037.86	(\$1,037.86)	\$0.00	
GHS System Wide Travel	1010.5.62.2790.99.580	\$ 6,000.00	\$2,896.23	\$353.01	\$0.00	\$3,249.24		\$2,750.76	(\$2,750.76)	\$0.00	
GHS Athletics Transportation	1010.5.62.3200.99.580	\$ 63,882.00	\$57,309.68	\$6,572.32	\$0.00	\$63,882.00		\$0.00	\$0.00	\$0.00	
Special Ed Office Travel	1010.5.30.2400.99.580	\$ 1,500.00	\$738.76	\$0.00	\$0.00	\$738.76		\$761.24	(\$761.24)	\$0.00	
Special Ed System Wide Travel	1010.5.30.2790.99.580	\$ 4,860.00	\$1,840.54	\$3,019.46	\$0.00	\$4,860.00		\$0.00	\$0.00	\$0.00	

FY 2023-24 Financial Detail
Figures Current as of March 14, 2025

Account	Account	Budget 2024-2025	Expended 2024-2025	Encumbered 2024-2025	Pre-Enc 2024-2025	Total Exp/Enc 2024-2025	Revenue 2024-2025	Balance 2024-2025	Adjustments	Projected Ending Balance	Notes
Central Office Travel	1010.5.00.2300.99.580	\$ 2,850.00	\$3,038.96	\$271.32	\$0.00	\$3,310.28		(\$460.28)	\$460.28	\$0.00	
System Wide Other Travel	1010.5.00.2790.99.580	\$ 3,500.00	\$1,456.50	\$887.64	\$0.00	\$2,344.14		\$1,155.86	(\$1,155.86)	\$0.00	
Sped Summer Field Trips	1010.5.30.1213.99.582	\$ 200.00	\$0.00	\$0.00	\$0.00	\$0.00		\$200.00	(\$200.00)	\$0.00	
Other Purchased Services		\$ 125,604.00	\$121,476.32	\$15,685.47	\$0.00	\$137,161.79	(\$19,591.00)	\$ 8,033.21	(\$74.16)	\$7,959.05	
GMS System Wide OPS	1010.5.51.1000.99.590	\$ 3,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,000.00	\$0.00	\$3,000.00	
GHS Music Other Purch Serv	1010.5.62.1000.11.590	\$ 900.00	\$150.00	\$0.00	\$0.00	\$150.00		\$750.00	\$0.00	\$750.00	
GHS Guidance Other Purch Serv	1010.5.62.2120.99.590	\$ 3,800.00	\$3,799.23	\$0.00	\$0.00	\$3,799.23		\$0.77	\$0.00	\$0.77	
GHS Principals Office OPS	1010.5.62.2400.99.590	\$ 500.00	\$324.72	\$0.00	\$0.00	\$324.72		\$175.28	\$0.00	\$175.28	
Alt School Other Purch Serv	1010.5.30.1220.99.590	\$ 1,771.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,771.00	\$0.00	\$1,771.00	
Adult Ed (Other Purch Serv)	1010.5.00.1310.99.590	\$ 25,193.00	\$52,382.00	\$0.00	\$0.00	\$52,382.00	(\$19,591.00)	(\$7,598.00)	\$9,795.00	\$2,197.00	
Maintenance Dept OPS	1010.5.00.2600.99.590	\$ 60,000.00	\$39,909.23	\$15,685.47	\$0.00	\$55,594.70		\$4,405.30	(\$4,405.30)	\$0.00	
Technology Other Purch Serv	1010.5.00.2230.99.590	\$ 25,000.00	\$21,371.14	\$0.00	\$0.00	\$21,371.14		\$3,628.86	(\$3,628.86)	\$0.00	
Health & Safety Other Purch Serv	1010.5.00.2670.99.590	\$ 3,605.00	\$3,540.00	\$0.00	\$0.00	\$3,540.00		\$65.00	\$0.00	\$65.00	
System Wide Other Purch Serv	1010.5.00.2700.99.590	\$ 1,835.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,835.00	(\$1,835.00)	\$0.00	
Instructional Supplies		\$ 75,919.54	\$53,331.79	\$544.37	\$0.00	\$53,876.16	(\$555.00)	\$ 22,598.38	(\$12,488.88)	\$10,109.50	
GES Art Instructional Supplies	1010.5.03.1000.01.611	\$ 1,250.12	\$1,244.71	\$0.00	\$0.00	\$1,244.71		\$5.41	\$0.00	\$5.41	
GES Health Instr. Supplies	1010.5.03.1000.06.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GES LA Instr. Supplies	1010.5.03.1000.09.611	\$ 2,411.89	\$2,317.00	\$0.00	\$0.00	\$2,317.00		\$94.89	\$0.00	\$94.89	
GES Math Instructional Supplies	1010.5.03.1000.10.611	\$ 329.00	\$200.00	\$0.00	\$0.00	\$200.00		\$129.00	\$0.00	\$129.00	
GES Music Instr. Supplies	1010.5.03.1000.11.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GES P.E. Instr. Supplies	1010.5.03.1000.13.611	\$ 677.65	\$635.05	\$0.00	\$0.00	\$635.05		\$42.60	\$0.00	\$42.60	
GES Reading Instr. Supplies	1010.5.03.1000.14.611	\$ 2,500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,500.00	\$0.00	\$2,500.00	
GES Science Instr. Supplies	1010.5.03.1000.15.611	\$ 500.00	\$417.53	\$0.00	\$0.00	\$417.53		\$82.47	\$0.00	\$82.47	
GES SS Instr. Supplies	1010.5.03.1000.16.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GES Instru. Supplies	1010.5.03.1000.99.611	\$ 2,876.59	\$4,686.49	\$0.00	\$0.00	\$4,686.49		(\$1,809.90)	\$0.00	(\$1,809.90)	
GES Guidance Instr. Supplies	1010.5.03.2120.99.611	\$ 1,000.00	\$1,025.89	\$0.00	\$0.00	\$1,025.89		(\$25.89)	\$0.00	(\$25.89)	
GES Reg. Ed. Summer Supplies	1010.5.03.1000.18.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GMS Foreign Lang Instr. Supplies	1010.5.51.1000.05.611	\$ 280.00	\$199.99	\$0.00	\$0.00	\$199.99		\$80.01	\$0.00	\$80.01	
GMS Health Instructional Supplies	1010.5.51.1000.06.611	\$ 429.00	\$430.49	\$0.00	\$0.00	\$430.49		(\$1.49)	\$1.49	\$0.00	
GMS Tech Ed Instr. Supplies	1010.5.51.1000.08.611	\$ 1,000.00	\$649.89	\$324.85	\$0.00	\$974.74		\$25.26	\$0.00	\$25.26	
GMS Math Instructional Supplies	1010.5.51.1000.10.611	\$ 5,295.00	\$4,495.00	\$0.00	\$0.00	\$4,495.00		\$800.00	\$0.00	\$800.00	
GMS Science Instr. Supplies	1010.5.51.1000.15.611	\$ 1,500.00	\$938.71	\$0.00	\$0.00	\$938.71		\$561.29	\$0.00	\$561.29	
GMS Music Instructional Supplies	1010.5.51.1000.11.611	\$ 500.00	\$203.99	\$0.00	\$0.00	\$203.99	(\$555.00)	\$851.01	\$0.00	\$851.01	
GMS System Wide Instr. Supplies	1010.5.51.1000.99.611	\$ 9,000.00	\$5,406.48	\$0.00	\$0.00	\$5,406.48		\$3,593.52	(\$2,891.91)	\$701.61	
GMS Ed Media Instr. Supplies	1010.5.51.2220.99.611	\$ 500.00	\$432.20	\$0.00	\$0.00	\$432.20		\$67.80	\$0.00	\$67.80	
GMS Art Instructional Supplies	1010.5.51.1000.01.611	\$ 3,630.00	\$3,277.62	\$0.00	\$0.00	\$3,277.62		\$352.38	\$0.00	\$352.38	
GMS LA Instructional Supplies	1010.5.51.1000.09.611	\$ 160.00	\$49.99	\$0.00	\$0.00	\$49.99		\$110.01	\$0.00	\$110.01	
GMS Reg. Ed. Summer Supplies	1010.5.51.1000.18.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Art Instructional Supplies	1010.5.62.1000.01.611	\$ 3,240.00	\$3,277.26	\$0.00	\$0.00	\$3,277.26		(\$37.26)	\$0.00	(\$37.26)	
GHS Foreign Lang. Instr. Supplies	1010.5.62.1000.05.611	\$ 100.00	\$0.00	\$0.00	\$0.00	\$0.00		\$100.00	\$0.00	\$100.00	
GHS Health Instructional Supplies	1010.5.62.1000.06.611	\$ 1,200.00	\$421.43	\$0.00	\$0.00	\$421.43		\$778.57	\$0.00	\$778.57	

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Account	Account	Budget 2024-2025	Expended 2024-2025	Encumbered 2024-2025	Pre-Enc 2024-2025	Total Exp/Enc 2024-2025	Revenue 2024-2025	Balance 2024-2025	Adjustments	Projected Ending Balance	Notes
GHS FCS Instructional Supplies	1010.5.62.1000.07.611	\$ 5,400.00	\$5,595.19	\$0.00	\$0.00	\$5,595.19		(\$195.19)	\$195.19	\$0.00	
GHS Tech Ed Instr. Supplies	1010.5.62.1000.08.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS LA Instructional Supplies	1010.5.62.1000.09.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Math Instructional Supplies	1010.5.62.1000.10.611	\$ 500.00	\$441.82	\$0.00	\$0.00	\$441.82		\$58.18	\$0.00	\$58.18	
GHS Music Instructional Supplies	1010.5.62.1000.11.611	\$ 4,000.00	\$1,420.33	\$111.88	\$0.00	\$1,532.21		\$2,467.79	\$0.00	\$2,467.79	
GHS P.E. Instructional Supplies	1010.5.62.1000.13.611	\$ 2,000.00	\$1,460.55	\$0.00	\$0.00	\$1,460.55		\$539.45	\$0.00	\$539.45	
GHS Science Instr. Supplies	1010.5.62.1000.15.611	\$ 3,276.00	\$1,725.00	\$0.00	\$0.00	\$1,725.00		\$1,551.00	\$0.00	\$1,551.00	
GHS Business Instr. Supplies	1010.5.62.1000.17.611	\$ 679.00	\$671.66	\$0.00	\$0.00	\$671.66		\$7.34	\$0.00	\$7.34	
GHS System Wide Instr. Supplies	1010.5.62.1000.99.611	\$ 8,000.00	\$7,999.79	\$0.00	\$0.00	\$7,999.79		\$0.21	(\$0.21)	\$0.00	
GHS Library Instructional Supplies	1010.5.62.2220.99.611	\$ 585.29	\$508.81	\$0.00	\$0.00	\$508.81		\$76.48	\$0.00	\$76.48	
GHS Reg. Ed. Summer Supplies	1010.5.62.1000.18.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Special Ed Instructional Supplies	1010.5.30.1210.99.611	\$ 8,100.00	\$2,226.88	\$107.64	\$0.00	\$2,334.52		\$5,765.48	(\$5,765.48)	\$0.00	
Alt School Instructional Supplies	1010.5.30.1220.99.611	\$ 1,000.00	\$122.16	\$0.00	\$0.00	\$122.16		\$877.84	(\$877.84)	\$0.00	
Speech Instructional Supplies	1010.5.30.2150.99.611	\$ 4,000.00	\$849.88	\$0.00	\$0.00	\$849.88		\$3,150.12	(\$3,150.12)	\$0.00	
Maintenance Supplies		\$ 90,000.00	\$89,617.38	\$349.97	\$0.00	\$89,967.35	\$0.00	\$ 32.65	(\$3,447.54)	(\$3,414.89)	
GHS Maintenance Supplies	1010.5.62.2600.99.613	\$ -	\$3,414.89	\$0.00	\$0.00	\$ 3,414.89		(\$3,414.89)	\$0.00	(\$3,414.89)	
Maintenance Supplies	1010.5.00.2600.99.613	\$ 90,000.00	\$86,202.49	\$349.97	\$0.00	\$ 86,552.46		\$3,447.54	(\$3,447.54)	\$0.00	
Heating Oil		\$ 205,000.00	\$139,423.68	\$ 49,576.32	\$ -	\$ 189,000.00	\$ -	\$ 16,000.00	(\$16,000.00)	\$0.00	
Heating Oil	1010.5.00.2600.99.620	\$ 205,000.00	\$139,423.68	\$49,576.32	\$0.00	\$ 189,000.00		\$16,000.00	(\$16,000.00)	\$0.00	
Textbooks		\$ 8,925.00	\$3,780.78	\$0.00	\$0.00	\$3,780.78	\$0.00	\$ 5,144.22	(\$302.01)	\$4,842.21	
GES LA Textbooks	1010.5.03.1000.09.641	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GMS LA Textbooks	1010.5.51.1000.09.641	\$ 450.00	\$445.40	\$0.00	\$0.00	\$445.40		\$4.60	\$0.00	\$4.60	
GHS Foreign Lang Textbooks	1010.5.62.1000.05.641	\$ 2,975.00	\$2,972.20	\$0.00	\$0.00	\$2,972.20		\$2.80	\$0.00	\$2.80	
GMS Music Textbooks	1010.5.51.1000.11.641	\$ 500.00	\$197.99	\$0.00	\$0.00	\$197.99		\$302.01	(\$302.01)	\$0.00	
GHS LA Textbooks	1010.5.62.1000.09.641	\$ -	\$165.19	\$0.00	\$0.00	\$165.19		(\$165.19)	\$0.00	(\$165.19)	
GHS Social Studies Textbooks	1010.5.62.1000.16.641	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Curriculum Develop. Textbooks	1010.5.00.2212.99.641	\$ 5,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$5,000.00	\$0.00	\$5,000.00	
Library Books/Periodicals		\$ 24,129.71	\$17,359.21	\$400.00	\$0.00	\$17,759.21	\$0.00	\$ 6,370.50	\$0.00	\$6,370.50	
GES Library B/P	1010.5.03.2220.99.642	\$ 2,500.00	\$2,440.51	\$0.00	\$0.00	\$2,440.51		\$59.49	\$0.00	\$59.49	
GMS Forieng Language B/P	1010.5.51.1000.05.642	\$ 800.00	\$149.00	\$400.00	\$0.00	\$549.00		\$251.00	\$0.00	\$251.00	
GMS LA B/P	1010.5.51.1000.09.642	\$ 800.00	\$485.36	\$0.00	\$0.00	\$485.36		\$314.64	\$0.00	\$314.64	
GMS Science Resource B/P	1010.5.51.1000.15.642	\$ 400.00	\$269.70	\$0.00	\$0.00	\$269.70		\$130.30	\$0.00	\$130.30	
GMS System Wide B/P	1010.5.51.1000.99.642	\$ 400.00	\$0.00	\$0.00	\$0.00	\$0.00		\$400.00	\$0.00	\$400.00	
GMS Library B/P	1010.5.51.2220.99.642	\$ 1,300.00	\$837.73	\$0.00	\$0.00	\$837.73		\$462.27	\$0.00	\$462.27	
GMS System Wide B/P	1010.5.51.2400.99.642	\$ 500.00	\$179.98	\$0.00	\$0.00	\$179.98		\$320.02	\$0.00	\$320.02	
GHS FCS B/P	1010.5.62.1000.07.642	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Guidance B/P	1010.5.62.2120.99.642	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Library B/P	1010.5.62.2220.99.642	\$ 991.00	\$983.61	\$0.00	\$0.00	\$983.61		\$7.39	\$0.00	\$7.39	
GHS Principals Office B/P	1010.5.62.2400.99.642	\$ 200.00	\$0.00	\$0.00	\$0.00	\$0.00		\$200.00	\$0.00	\$200.00	

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Special Ed B/P	1010.5.30.1210.99.642	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Curriculum Development B/P	1010.5.00.2212.99.642	\$ 5,000.00	\$1,977.85	\$0.00	\$0.00	\$1,977.85		\$3,022.15	\$0.00	\$3,022.15	
Central Office B/P	1010.5.00.2300.99.642	\$ 675.00	\$0.00	\$0.00	\$0.00	\$0.00		\$675.00	\$0.00	\$675.00	
System Wide Resource B/P	1010.5.00.2310.99.642	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	\$0.00	\$500.00	
GES Online Services	1010.5.03.1000.99.643	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GES Library Online Services	1010.5.03.2220.99.643	\$ 2,400.00	\$2,399.00	\$0.00	\$0.00	\$2,399.00		\$1.00	\$0.00	\$1.00	
GMS Library Online Services	1010.5.51.2220.99.643	\$ 1,225.00	\$1,197.76	\$0.00	\$0.00	\$1,197.76		\$27.24	\$0.00	\$27.24	
GHS Library Online Services	1010.5.62.2220.99.643	\$ 6,438.71	\$6,438.71	\$0.00	\$0.00	\$6,438.71		\$0.00	\$0.00	\$0.00	
Other Supplies/Materials		\$ 265,090.52	\$159,569.52	\$119,057.39	\$0.00	\$278,626.91	(\$645.33)	\$ (12,891.06)	\$0.00	(\$12,891.06)	
GES Health Other Supplies	1010.5.03.1000.06.690	\$ 1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00		\$0.00	\$0.00	\$0.00	
GES LA Other Supplies	1010.5.03.1000.09.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GES Math Other Supplies	1010.5.03.1000.10.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GES Music Other Supplies	1010.5.03.1000.11.690	\$ 1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00		\$0.00	\$0.00	\$0.00	
GES Tech Ed Other Supplies	1010.5.03.1000.17.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GES System Wide Other Supp	1010.5.03.1000.99.690	\$ 7,006.52	\$9,456.39	\$0.00	\$0.00	\$9,456.39		(\$2,449.87)	\$0.00	(\$2,449.87)	
GES Library Other Supplies	1010.5.03.2220.99.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GES Other Purchased Services	1010.5.03.2400.99.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GMS Library Other Supplies	1010.5.51.2220.99.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GMS Music Other Supplies	1010.5.51.1000.11.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GMS Social Science Other Supp	1010.5.51.1000.16.690	\$ 270.00	\$0.00	\$0.00	\$0.00	\$0.00		\$270.00	\$0.00	\$270.00	
GMS System Wide Other Supp	1010.5.51.1000.99.690	\$ 4,800.00	\$4,352.45	\$284.98	\$0.00	\$4,637.43		\$162.57	\$0.00	\$162.57	
GMS Guidance Other Supplies	1010.5.51.2120.99.690	\$ 1,500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,500.00	\$0.00	\$1,500.00	
GMS Office Other Supplies	1010.5.51.2400.99.690	\$ 1,700.00	\$671.95	\$0.00	\$0.00	\$671.95		\$1,028.05	\$0.00	\$1,028.05	
GMS Athletics Other Supplies	1010.5.51.3200.99.690	\$ 2,000.00	\$1,924.30	\$0.00	\$0.00	\$1,924.30		\$75.70	\$0.00	\$75.70	
GMS Art Other Supplies	1010.5.51.1000.01.690	\$ -	\$21.15	\$0.00	\$0.00	\$21.15		(\$21.15)	\$0.00	(\$21.15)	
GHS Foreign Language Supplies	1010.5.62.1000.05.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Tech Ed Other Supplies	1010.5.62.1000.08.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Music Other Supplies	1010.5.62.1000.11.690	\$ 1,000.00	\$441.18	\$0.00	\$0.00	\$441.18		\$558.82	\$0.00	\$558.82	
GHS Science Other Supplies	1010.5.62.1000.15.690	\$ 1,266.00	\$974.04	\$0.00	\$0.00	\$974.04		\$291.96	\$0.00	\$291.96	
GHS System Wide Other Supp	1010.5.62.1000.99.690	\$ 1,000.00	\$944.15	\$0.00	\$0.00	\$944.15		\$55.85	\$0.00	\$55.85	
GHS Guidance Other Supplies	1010.5.62.2120.99.690	\$ 385.00	\$158.30	\$0.00	\$0.00	\$158.30		\$226.70	\$0.00	\$226.70	
GHS LA Other Supplies	1010.5.62.1000.09.690	\$ 675.00	\$86.19	\$0.00	\$0.00	\$86.19		\$588.81	\$0.00	\$588.81	
GHS Library Other Supplies	1010.5.62.2220.99.690	\$ 647.00	\$386.42	\$0.00	\$0.00	\$386.42		\$260.58	\$0.00	\$260.58	
GHS Principals Office Other	1010.5.62.2400.99.690	\$ 8,000.00	\$3,049.10	\$0.00	\$0.00	\$3,049.10		\$4,950.90	\$0.00	\$4,950.90	
GHS Athletics Other Supplies	1010.5.62.3200.99.690	\$ 20,000.00	\$19,920.67	\$0.00	\$0.00	\$19,920.67		\$79.33	\$0.00	\$79.33	
Special Ed Other Supplies	1010.5.30.1210.99.690	\$ 13,600.00	\$8,093.80	\$1,057.29	\$0.00	\$9,151.09		\$4,448.91	\$0.00	\$4,448.91	
Special Ed Summer Enrich Other Supplies	1010.5.30.1213.99.690	\$ 2,000.00	\$2,025.61	\$0.00	\$0.00	\$2,025.61		(\$25.61)	\$0.00	(\$25.61)	
Alt School Other Supplies	1010.5.30.1220.99.690	\$ 1,500.00	\$284.22	\$0.00	\$0.00	\$284.22		\$1,215.78	\$0.00	\$1,215.78	
Psy Services Other Supplies	1010.5.30.2140.99.690	\$ 6,500.00	\$3,469.54	\$0.00	\$0.00	\$3,469.54		\$3,030.46	\$0.00	\$3,030.46	
Special Ed Principals Office	1010.5.30.2400.99.690	\$ 2,000.00	\$289.78	\$0.00	\$0.00	\$289.78		\$1,710.22	\$0.00	\$1,710.22	
System Wide Other Supplies	1010.5.00.2130.99.690	\$ 1,441.00	\$447.97	\$0.00	\$0.00	\$447.97		\$993.03	\$0.00	\$993.03	
Curriculum Development	1010.5.00.2212.99.690	\$ 13,000.00	\$10,223.89	\$71.75	\$0.00	\$10,295.64	(\$450.00)	\$3,154.36	\$0.00	\$3,154.36	

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Central Office Other Supplies	1010.5.00.2300.99.690	\$ 4,500.00	\$2,785.65	\$0.00	\$0.00	\$2,785.65	(\$195.33)	\$1,909.68	\$0.00	\$1,909.68	
System Wide Other Supplies	1010.5.00.2310.99.690	\$ 5,200.00	\$2,056.29	\$72.00	\$0.00	\$2,128.29		\$3,071.71	\$0.00	\$3,071.71	
Maintenance Other Supplies	1010.5.00.2600.99.690	\$ 4,000.00	\$1,561.66	\$65.88	\$0.00	\$1,627.54		\$2,372.46	\$0.00	\$2,372.46	
Technology Other Supplies	1010.5.00.2230.99.690	\$ 15,000.00	\$3,230.31	\$0.00	\$0.00	\$3,230.31		\$11,769.69	\$0.00	\$11,769.69	
Fiscal Services Other Supplies	1010.5.00.2510.99.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Other Supplies/Materials	1010.5.00.2670.99.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
System Wide Other Supplies	1010.5.00.2700.99.690	\$ 142,800.00	\$79,414.51	\$117,505.49	\$0.00	\$196,920.00		(\$54,120.00)	\$0.00	(\$54,120.00)	
Instructional Equipment		\$ 32,289.27	\$12,900.60	\$0.00	\$0.00	\$12,900.60	\$0.00	\$ 19,388.67	(\$7,223.00)	\$12,165.67	
GES Music Instructional Equip	1010.5.03.1000.11.730	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GMS PE Instructional Equipment	1010.5.51.1000.13.730	\$ 725.00	\$725.00	\$0.00	\$0.00	\$725.00		\$0.00	\$0.00	\$0.00	
GMS Equipment	1010.5.51.1000.16.730	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	\$0.00	\$500.00	
GMS Instructional Equipment	1010.5.51.1000.99.730	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Art Instructional Equipment	1010.5.62.1000.01.730	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Health Instructional Equip	1010.5.62.1000.06.730	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Tech Ed Instructional Equip	1010.5.62.1000.08.730	\$ 2,505.00	\$2,499.77	\$0.00	\$0.00	\$2,499.77		\$5.23	\$0.00	\$5.23	
GHS Music Instructional Equip	1010.5.62.1000.11.730	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Science Instructional Equip	1010.5.62.1000.15.730	\$ 347.00	\$345.99	\$0.00	\$0.00	\$345.99		\$1.01	\$0.00	\$1.01	
GHS Guidance Equip	1010.5.62.2120.99.730	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Library Instructional Equip	1010.5.62.2220.99.730	\$ 212.27	\$179.99	\$0.00	\$0.00	\$179.99		\$32.28	\$0.00	\$32.28	
GHS Instructional Equipment	1010.5.62.1000.99.730	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Special Ed Instructional Equip	1010.5.30.1210.99.730	\$ 4,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$4,000.00	\$0.00	\$4,000.00	
Speech Instructional Equip	1010.5.30.2150.99.730	\$ 10,000.00	\$5,777.00	\$0.00	\$0.00	\$5,777.00		\$4,223.00	(\$4,223.00)	\$0.00	
Tech Instr. Equip	1010.5.00.2230.99.730	\$ 14,000.00	\$3,372.85	\$0.00	\$0.00	\$3,372.85		\$10,627.15	(\$3,000.00)	\$7,627.15	
Non-Instructional Equipment		\$ 54,049.00	\$2,909.67	\$0.00	\$0.00	\$2,909.67	\$0.00	\$ 51,139.33	(\$2,300.00)	\$48,839.33	
GHS Auditorium Other Equipment	1010.5.62.1000.99.738	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Special Ed Other Equipment	1010.5.30.1210.99.739	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Alt School Other Equipment	1010.5.30.1220.99.739	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Central Office Other Equipment	1010.5.00.2300.99.739	\$ 300.00	\$0.00	\$0.00	\$0.00	\$0.00		\$300.00	(\$300.00)	\$0.00	
System Wide Other Equipment	1010.5.00.2600.99.739	\$ 750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$750.00	\$0.00	\$750.00	
Health Services Other Equip.	1010.5.00.2130.99.739	\$ 1,067.00	\$389.97	\$0.00	\$0.00	\$389.97		\$677.03	\$0.00	\$677.03	
GHS Athletic Equipment	1010.5.62.3200.99.739	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Curriculum Other Equipment	1010.5.00.2212.99.739	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Technology Other Equipment	1010.5.00.2230.99.739	\$ 51,932.00	\$2,519.70	\$0.00	\$0.00	\$2,519.70		\$49,412.30	(\$2,000.00)	\$47,412.30	
Dues & Fees		\$ 58,600.00	\$47,651.69	\$450.00	\$0.00	\$48,101.69	\$0.00	\$ 10,498.31	(\$10,498.31)	\$0.00	
GES Music Dues & Fees	1010.5.03.1000.11.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GES System Wide Dues & Fees	1010.5.03.1000.99.810	\$ 2,179.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,179.00	(\$2,179.00)	\$0.00	
GES Library Dues & Fees	1010.5.03.2220.99.810	\$ 375.00	\$267.00	\$0.00	\$0.00	\$267.00		\$108.00	(\$108.00)	\$0.00	
GES Office Dues & Fees	1010.5.03.2400.99.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GMS Music Dues & Fees	1010.5.51.1000.11.810	\$ 300.00	\$0.00	\$0.00	\$0.00	\$0.00		\$300.00	(\$300.00)	\$0.00	
GMS Science Dues & Fees	1010.5.51.1000.15.810	\$ 150.00	\$0.00	\$0.00	\$0.00	\$0.00		\$150.00	(\$150.00)	\$0.00	

FY 2023-24 Financial Detail
Figures Current as of March 14, 2025

Account	Account	Budget 2024-2025	Expended 2024-2025	Encumbered 2024-2025	Pre-Enc 2024-2025	Total Exp/Enc 2024-2025	Revenue 2024-2025	Balance 2024-2025	Adjustments	Projected Ending Balance	Notes
GMS Art Dues & Fees	1010.5.51.1000.01.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GMS Dues & Fees	1010.5.51.1000.99.810	\$ 1,100.00	\$1,060.00	\$0.00	\$0.00	\$1,060.00		\$40.00	(\$40.00)	\$0.00	
GMS Guidance Dues & Fees	1010.5.51.2120.99.810	\$ 60.00	\$0.00	\$0.00	\$0.00	\$0.00		\$60.00	(\$60.00)	\$0.00	
GMS Library Dues & Fees	1010.5.51.2220.99.810	\$ 40.00	\$30.00	\$0.00	\$0.00	\$30.00		\$10.00	(\$10.00)	\$0.00	
GMS Office Dues & Fees	1010.5.51.2400.99.810	\$ 100.00	\$0.00	\$0.00	\$0.00	\$0.00		\$100.00	(\$100.00)	\$0.00	
GMS Athletics Dues & Fees	1010.5.51.3200.99.810	\$ 750.00	\$340.00	\$0.00	\$0.00	\$340.00		\$410.00	(\$410.00)	\$0.00	
GHS Health Dues & Fees	1010.5.62.1000.06.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Tech Ed Dues & Fees	1010.5.62.1000.08.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Music Dues & Fees	1010.5.62.1000.11.810	\$ 2,040.00	\$470.00	\$0.00	\$0.00	\$470.00		\$1,570.00	(\$1,570.00)	\$0.00	
GHS Science Dues & Fees	1010.5.62.1000.15.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS SS Dues & Fees	1010.5.62.1000.16.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Business Dues & Fees	1010.5.62.1000.17.810	\$ 810.00	\$252.00	\$450.00	\$0.00	\$702.00		\$108.00	(\$108.00)	\$0.00	
GHS System Wide Dues & Fees	1010.5.62.1000.99.810	\$ 8,500.00	\$9,295.00	\$0.00	\$0.00	\$9,295.00		(\$795.00)	\$795.00	\$0.00	
GHS Guidance Dues & Fees	1010.5.62.2120.99.810	\$ 550.00	\$378.00	\$0.00	\$0.00	\$378.00		\$172.00	(\$172.00)	\$0.00	
GHS Library Dues & Fees	1010.5.62.2220.99.810	\$ 171.00	\$330.00	\$0.00	\$0.00	\$330.00		(\$159.00)	\$159.00	\$0.00	
GHS Principals Dues & Fees	1010.5.62.2400.99.810	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00	(\$1,000.00)	\$0.00	
GHS Athletics Dues & Fees	1010.5.62.3200.99.810	\$ 10,000.00	\$8,668.50	\$0.00	\$0.00	\$8,668.50		\$1,331.50	(\$1,331.50)	\$0.00	
Psy Services Dues & Fees	1010.5.30.2140.99.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Special Ed Dues & Fees	1010.5.30.1210.99.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Central Office Dues & Fees	1010.5.00.2300.99.810	\$ 13,150.00	\$14,361.00	\$0.00	\$0.00	\$14,361.00		(\$1,211.00)	\$1,211.00	\$0.00	
System Wide Dues & Fees	1010.5.00.2310.99.810	\$ 15,750.00	\$12,117.00	\$0.00	\$0.00	\$12,117.00		\$3,633.00	(\$3,633.00)	\$0.00	
Health Services Dues & Fees	1010.5.00.2130.99.810	\$ 825.00	\$83.19	\$0.00	\$0.00	\$83.19		\$741.81	(\$741.81)	\$0.00	
Maintenance Dues & Fees	1010.5.00.2600.99.810	\$ 750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$750.00	(\$750.00)	\$0.00	
Grand Totals		\$ 31,842,424.00	\$22,973,896.65	\$ 10,868,595.20	\$ -	\$ 33,842,491.85	\$ (1,679,310.26)	\$ (320,757.59)	\$118,533.21	\$ (202,224.38)	

Griswold Elementary School
Student Activity Accounts March 14, 2025

Account	Description	Balance	Encumbrance	Budget Balance	Pre Encumbrance	Pending Invoices	Uncommitted Balance
9150.2.03.0000.00.310	SA Checking	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9150.2.03.0000.A3.310	SA - Art	\$99.16	\$0.00	\$99.16	\$0.00	\$0.00	\$99.16
9150.2.03.0000.C1.310	SA - Charity	\$1,578.87	\$0.00	\$1,578.87	\$0.00	\$0.00	\$1,578.87
9150.2.03.0000.C2.310	SA - Checking	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9150.2.03.0000.E1.310	SA - Enrichment/After School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9150.2.03.0000.F5.310	SA - Field Day	\$2,409.38	\$0.00	\$2,409.38	\$0.00	\$0.00	\$2,409.38
9150.2.03.0000.H1.310	SA - Health	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00
9150.2.03.0000.L2.310	SA - Library	\$312.54	\$0.00	\$312.54	\$0.00	\$0.00	\$312.54
9150.2.03.0000.M3.310	SA - Misc.	\$2,332.09	\$97.74	\$2,234.35	\$0.00	\$0.00	\$2,234.35
9150.2.03.0000.M5.310	SA - Music	\$1,118.86	\$0.00	\$1,118.86	\$0.00	\$0.00	\$1,118.86
9150.2.03.0000.N3.310	SA - Nurse	\$48.86	\$0.00	\$48.86	\$0.00	\$0.00	\$48.86
9150.2.03.0000.S2.310	SA - School Store	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9150.2.03.0000.S4.310	SA - SFCP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9150.2.03.0000.S7.310	SA - Soda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9150.2.03.0000.SI.310	SA - Student Incentive	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9150.2.03.0000.SS.310	SA - Sunshine	\$1,331.65	\$0.00	\$1,331.65	\$0.00	\$0.00	\$1,331.65
9150.2.03.0000.X1.310	SA - Grade 1	\$376.02	\$0.00	\$376.02	\$0.00	\$0.00	\$376.02
9150.2.03.0000.X2.310	SA - Grade 2	\$73.49	\$0.00	\$73.49	\$0.00	\$0.00	\$73.49
9150.2.03.0000.X3.310	SA - Grade 3	\$1,472.62	\$0.00	\$1,472.62	\$0.00	\$0.00	\$1,472.62
9150.2.03.0000.X4.310	SA - Grade 4	\$403.79	\$100.00	\$303.79	\$0.00	\$0.00	\$303.79
9150.2.03.0000.XK.310	SA - Grade K	\$884.88	\$463.68	\$421.20	\$0.00	\$0.00	\$421.20
9150.2.03.0000.XP.310	SA - Grade PK	\$0.30	\$0.00	\$0.30	\$0.00	\$0.00	\$0.30
9150.2.03.0000.Y1.310	SA - Yearbook	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$661.42	\$12,581.09	\$0.00	\$0.00	\$12,581.09

Griswold Middle School
Student Activity Accounts March 14, 2025

Account	Description	Balance	Encumbrance	Budget Balance	Pre Encumbrance	Pending Invoices	Uncommitted Balance
9150.2.51.0000.00.311	SA Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9150.2.51.0000.70.300	SA - Yearbook Stipend	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9150.2.51.0000.A1.311	SA - Activities/Principal	\$2,816.71	\$208.87	\$2,607.84	\$0.00	\$0.00	\$2,607.84
9150.2.51.0000.A3.311	SA - Art	\$185.59	\$0.00	\$185.59	\$0.00	\$0.00	\$185.59
9150.2.51.0000.A4.311	SA - Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9150.2.51.0000.AS.311	SA - Advisory	\$1,451.46	\$0.00	\$1,451.46	\$0.00	\$0.00	\$1,451.46
9150.2.51.0000.B1.311	SA - Band	\$710.45	\$0.00	\$710.45	\$0.00	\$0.00	\$710.45
9150.2.51.0000.C1.311	SA - Charity	\$2,448.69	\$0.00	\$2,448.69	\$0.00	\$0.00	\$2,448.69
9150.2.51.0000.C2.311	SA - Check Exchange	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9150.2.51.0000.C3.311	SA - Cheerleading	\$927.89	\$0.00	\$927.89	\$0.00	\$0.00	\$927.89
9150.2.51.0000.C4.311	SA - Chorus	\$4,510.17	\$2,445.90	\$2,064.27	\$0.00	\$0.00	\$2,064.27
9150.2.51.0000.D1.311	SA - Drama	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9150.2.51.0000.E2.311	SA - Exploratory	\$2,309.33	\$79.05	\$2,230.28	\$0.00	\$0.00	\$2,230.28
9150.2.51.0000.G2.311	SA - Grade 8 Dance	\$6,475.27	\$0.00	\$6,475.27	\$0.00	\$0.00	\$6,475.27
9150.2.51.0000.G6.311	SA - Griswold Pride	\$1,489.41	\$0.00	\$1,489.41	\$0.00	\$0.00	\$1,489.41
9150.2.51.0000.L2.311	SA - Library	\$3,576.46	\$1,114.79	\$2,461.67	\$0.00	\$0.00	\$2,461.67
9150.2.51.0000.L4.311	SA - Lost Books	\$2,164.38	\$102.13	\$2,062.25	\$0.00	\$0.00	\$2,062.25
9150.2.51.0000.M3.311	SA - Misc.	\$526.97	\$0.00	\$526.97	\$0.00	\$0.00	\$526.97
9150.2.51.0000.M7.311	SA - Music Begary Trust	\$26,945.02	\$26,472.00	\$473.02	\$0.00	\$0.00	\$473.02
9150.2.51.0000.N1.311	SA - National Junior Honor Society	\$195.70	\$0.00	\$195.70	\$0.00	\$0.00	\$195.70
9150.2.51.0000.O1.311	SA - Orchestra	\$433.09	\$0.00	\$433.09	\$0.00	\$0.00	\$433.09
9150.2.51.0000.S3.311	SA - Science	\$1,779.81	\$217.71	\$1,562.10	\$0.00	\$0.00	\$1,562.10
9150.2.51.0000.S5.311	SA - Ski Club	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9150.2.51.0000.S6.311	SA - Soccer	\$7,007.73	\$0.00	\$7,007.73	\$0.00	\$0.00	\$7,007.73
9150.2.51.0000.S7.311	SA - Soda	\$215.96	\$0.00	\$215.96	\$0.00	\$0.00	\$215.96
9150.2.51.0000.SA.311	SA - Student Activity	\$4,197.06	\$0.00	\$4,197.06	\$0.00	\$0.00	\$4,197.06
9150.2.51.0000.SC.311	SA - Student Council	\$798.03	\$240.00	\$558.03	\$0.00	\$0.00	\$558.03
9150.2.51.0000.SS.311	SA - Sunshine	\$134.92	\$0.00	\$134.92	\$0.00	\$0.00	\$134.92
9150.2.51.0000.W1.311	SA - Wrestling	\$3,245.54	\$0.00	\$3,245.54	\$0.00	\$0.00	\$3,245.54
9150.2.51.0000.X5.311	SA - Grade 5	\$760.84	\$0.00	\$760.84	\$0.00	\$0.00	\$760.84
9150.2.51.0000.X6.311	SA - Grade 6	\$297.46	\$0.00	\$297.46	\$0.00	\$0.00	\$297.46
9150.2.51.0000.X7.311	SA - Grade 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9150.2.51.0000.X8.311	SA - Grade 8	\$384.07	\$0.00	\$384.07	\$356.00	\$0.00	\$28.07
9150.2.51.0000.Y1.311	SA - Yearbook	\$1,412.10	\$0.00	\$1,412.10	\$0.00	\$0.00	\$1,412.10
		\$77,400.11	\$30,880.45	\$46,519.66	\$356.00	\$0.00	\$46,163.66

Griswold High School
Student Activity Accounts March 14, 2025

Account	Description	Balance	Encumbrance	Budget Balance	Pre Encumbrance	Pending Invoices	Uncommitted Balance
9150.2.62.0000.A1.312	SA - Activities/Principal	\$25.57	\$0.00	\$25.57	\$0.00	\$0.00	\$25.57
9150.2.62.0000.A4.312	SA - Athletics	\$11,453.68	\$2,695.83	\$8,757.85	\$0.00	\$0.00	\$8,757.85
9150.2.62.0000.A6.312	SA - Alt School	\$35.82	\$0.00	\$35.82	\$0.00	\$0.00	\$35.82
9150.2.62.0000.B2.312	SA - Baseball	\$2,028.78	\$0.00	\$2,028.78	\$0.00	\$0.00	\$2,028.78
9150.2.62.0000.B3.312	SA - Basketball Boys	\$210.21	\$0.00	\$210.21	\$0.00	\$0.00	\$210.21
9150.2.62.0000.B4.312	SA - Brown Trust	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
9150.2.62.0000.B5.312	SA - Basketball Girls	\$1,743.36	\$0.00	\$1,743.36	\$0.00	\$0.00	\$1,743.36
9150.2.62.0000.C3.312	SA - Cheerleading	\$351.72	\$0.00	\$351.72	\$0.00	\$0.00	\$351.72
9150.2.62.0000.C5.312	SA - Construction	\$2,733.89	\$1,010.29	\$1,723.60	\$0.00	\$0.00	\$1,723.60
9150.2.62.0000.C6.312	SA - CTE After School Program	\$61.26	\$0.00	\$61.26	\$0.00	\$0.00	\$61.26
9150.2.62.0000.C7.312	SA - Graduating Class	\$10,336.68	\$0.00	\$10,336.68	\$0.00	\$0.00	\$10,336.68
9150.2.62.0000.C8.312	SA - Cash Short/Over	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9150.2.62.0000.D2.312	SA - Dress Down	\$1,386.30	\$0.00	\$1,386.30	\$0.00	\$0.00	\$1,386.30
9150.2.62.0000.E3.312	SA - Esports	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00
9150.2.62.0000.F1.312	SA - Fall Drama	\$15,228.98	\$0.00	\$15,228.98	\$0.00	\$0.00	\$15,228.98
9150.2.62.0000.F3.312	SA - FCS	\$1,749.70	\$0.00	\$1,749.70	\$0.00	\$0.00	\$1,749.70
9150.2.62.0000.F4.312	SA - Fencing	\$9,841.56	\$0.00	\$9,841.56	\$0.00	\$0.00	\$9,841.56
9150.2.62.0000.F6.312	SA - Field Trips	\$602.13	\$0.00	\$602.13	\$0.00	\$0.00	\$602.13
9150.2.62.0000.F7.312	SA - Football	\$1,452.51	\$0.00	\$1,452.51	\$0.00	\$0.00	\$1,452.51
9150.2.62.0000.F8.312	SA - FBLA	\$1,172.44	\$0.00	\$1,172.44	\$0.00	\$0.00	\$1,172.44
9150.2.62.0000.G1.312	SA - Golf	\$888.56	\$0.00	\$888.56	\$0.00	\$0.00	\$888.56
9150.2.62.0000.G3.312	SA - Graphics	\$29.22	\$0.00	\$29.22	\$0.00	\$0.00	\$29.22
9150.2.62.0000.G4.312	SA - GSA Group	\$1,290.73	\$0.00	\$1,290.73	\$0.00	\$0.00	\$1,290.73
9150.2.62.0000.G5.312	SA - Guidance	\$18,979.06	\$126.00	\$18,853.06	\$0.00	\$0.00	\$18,853.06
9150.2.62.0000.G6.312	SA - Griswold Pride	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
9150.2.62.0000.J1.312	SA - Jewelry Making	\$22.00	\$0.00	\$22.00	\$0.00	\$0.00	\$22.00
9150.2.62.0000.L1.312	SA - Lacrosse Boys	\$2,529.02	\$0.00	\$2,529.02	\$0.00	\$0.00	\$2,529.02
9150.2.62.0000.L3.312	SA - Locks Books	\$509.76	\$7.96	\$501.80	\$0.00	\$0.00	\$501.80
9150.2.62.0000.L4.312	SA - Lost/Damaged Books	\$3,654.21	\$0.00	\$3,654.21	\$0.00	\$0.00	\$3,654.21
9150.2.62.0000.L6.312	SA - Lacrosse Girls	\$9,228.24	\$0.00	\$9,228.24	\$0.00	\$0.00	\$9,228.24
9150.2.62.0000.M1.312	SA - Madrigal Dinner	\$889.27	\$0.00	\$889.27	\$0.00	\$0.00	\$889.27
9150.2.62.0000.M2.312	SA - Medical Professional Scholars	\$311.11	\$0.00	\$311.11	\$0.00	\$0.00	\$311.11
9150.2.62.0000.M3.312	SA - Misc	\$390.97	\$0.00	\$390.97	\$0.00	\$0.00	\$390.97

Griswold High School
Student Activity Accounts March 14, 2025

Account	Description	Balance	Encumbrance	Budget Balance	Pre Encumbrance	Pending Invoices	Uncommitted Balance
9150.2.62.0000.M4.312	SA - Model UN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9150.2.62.0000.M5.312	SA - Music	\$4,874.53	\$0.00	\$4,874.53	\$0.00	\$0.00	\$4,874.53
9150.2.62.0000.M6.312	SA - Music Theatre	\$12,751.14	\$7,021.57	\$5,729.57	\$65.84	\$0.00	\$5,663.73
9150.2.62.0000.M7.312	SA - Music Begary Trust	\$25,738.89	\$22,273.89	\$3,465.00	\$0.00	\$0.00	\$3,465.00
9150.2.62.0000.N2.312	SA - NHS	\$425.83	\$385.00	\$40.83	\$0.00	\$0.00	\$40.83
9150.2.62.0000.S1.313	SA GHS Scholarship Activity	\$78,687.94	\$0.00	\$78,687.94	\$0.00	\$0.00	\$78,687.94
9150.2.62.0000.S2.312	SA - School Store	\$2,846.44	\$0.00	\$2,846.44	\$0.00	\$0.00	\$2,846.44
9150.2.62.0000.S6.312	SA - Soccer Boys	\$2,956.73	\$0.00	\$2,956.73	\$0.00	\$0.00	\$2,956.73
9150.2.62.0000.S8.312	SA - Softball	\$4,332.26	\$0.00	\$4,332.26	\$0.00	\$0.00	\$4,332.26
9150.2.62.0000.S9.312	SA - Sports Camp	\$940.00	\$0.00	\$940.00	\$0.00	\$0.00	\$940.00
9150.2.62.0000.SA.312	SA - School Activity	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9150.2.62.0000.SC.312	SA - Student Council	\$4,390.13	\$0.00	\$4,390.13	\$0.00	\$0.00	\$4,390.13
9150.2.62.0000.SG.312	SA - Soccer Girls	\$1,856.74	\$0.00	\$1,856.74	\$0.00	\$0.00	\$1,856.74
9150.2.62.0000.SS.312	SA - Sunshine	\$646.41	\$25.92	\$620.49	\$0.00	\$0.00	\$620.49
9150.2.62.0000.T1.312	SA - Track/Cross Country	\$4,070.69	\$0.00	\$4,070.69	\$0.00	\$0.00	\$4,070.69
9150.2.62.0000.T2.312	SA - Tri M Society	\$3,312.47	\$0.00	\$3,312.47	\$0.00	\$0.00	\$3,312.47
9150.2.62.0000.U1.312	SA - Unified Sports	\$96.20	\$0.00	\$96.20	\$0.00	\$0.00	\$96.20
9150.2.62.0000.V1.312	SA - Video Club	\$1,044.70	\$0.00	\$1,044.70	\$0.00	\$0.00	\$1,044.70
9150.2.62.0000.V2.312	SA - Volleyball	\$260.19	\$0.00	\$260.19	\$0.00	\$0.00	\$260.19
9150.2.62.0000.W1.312	SA - Wrestling	\$12,332.08	\$1,916.10	\$10,415.98	\$0.00	\$0.00	\$10,415.98
9150.2.62.0000.Y1.312	SA - Yearbook	\$16,221.90	\$0.00	\$16,221.90	\$0.00	\$0.00	\$16,221.90
		\$281,972.01	\$35,462.56	\$246,509.45	\$65.84	\$0.00	\$246,443.61

VACANCIES

<u>Certified Positions</u>	<u>Location</u>	<u>Closing Date</u>
Special Education Teacher, 1.0 FTE	GES	Until Filled
Kindergarten Teacher, 1.0 FTE	GES	Until Filled
Music Teacher, 1.0 FTE	GES	Until Filled

<u>Non-Certified Positions</u>	<u>Location</u>	<u>Closing Date</u>
Custodian, 2 nd Shift	GPS	Until Filled
Paraeducators, Full-Time	GPS	Until Filled
Paraeducators, Part-Time	GPS	Until Filled
Paraeducators, Preschool	GES	Until Filled

<u>Extra-Curricular Positions</u>	<u>Location</u>	<u>Closing Date</u>
Coach – Track Outdoor Assistant	GHS	Spring 25 Season
Coach – Track Outdoor Head Girls	GHS	Spring 25 Season
Coach – Baseball JV	GHS	Spring 25 Season

RETIREMENTS

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Last Day</u>
Bill, Jacqueline	GES	Teacher, Grade K	April 4 th , 2025
Kinsall, Kevin	GES	Teacher, Music	June 30 th , 2025

RESIGNATIONS

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Last Day</u>
Zurowski, Brookelynn	GES	Wolverine B/A School Pgm Lead Instructor	February 7 th , 2025

APPOINTMENTS

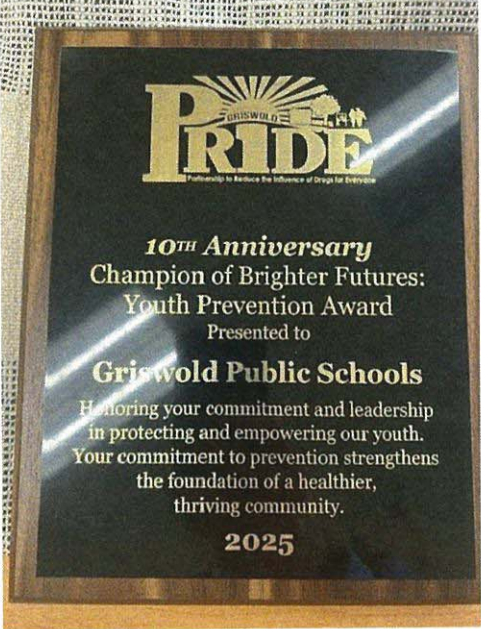
<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>	<u>Salary/Rate</u>
Chester, Gerald	GHS	Coach – Outdoor Track Asst. P/T	Spring 2025 Season	Stipend

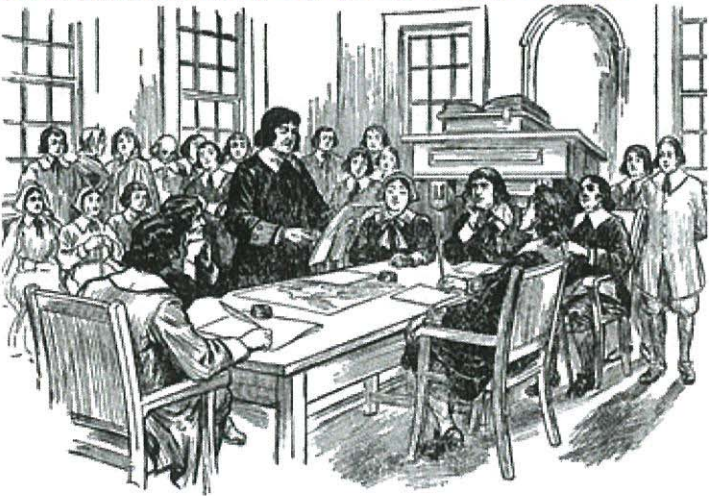
Notes:

March 27th, 2025

SUPERINTENDENT'S UPDATES

Regular Meeting, March 27th, 2025

PROJECT/AREA	UPDATE
<p>GRISWOLD PRIDE RECOGNITION</p> 	<ul style="list-style-type: none"> • Griswold Pride, our community partner, celebrated their 10-year anniversary on March 14th, 2025 • At the ceremony, Griswold Public Schools, was recognized in areas: <ul style="list-style-type: none"> ◦ The District was recognized as a Champion of Brighter Futures. ◦ Our Student Leadership group at Griswold High School was also recognized. • We thank Griswold Pride for their continued support of our district and our focus on the social and emotional well-being of our students.
<p>DISTRICT MEETINGS</p> 	<ul style="list-style-type: none"> • Our district has an assortment of committees that meet on a regular basis. • Teaching, Learning and Innovation/PDEC Committee: This committee, composed of teachers and administrators from different schools, meets twice a month to review pd plans, calendars, and other relevant topics. The meeting schedule includes meetings twice a month. • Safety, Health, and Wellness: This committee meets monthly throughout the school year; we just met on Thursday morning. Members include various administrators, parents,

	<p>teachers and community partners.</p> <ul style="list-style-type: none"> • Ensuring Access (Equity): This committee meets 4-times a year to discuss how to provide different learners access to support, educational materials, and engaging learning opportunities.
<p>END OF YEAR CEREMONIES</p> 	<p>There are a number of end of the year ceremonies being scheduled, as indicated by this evening's agenda.</p> <p>Please check your emails for invitations that are coming directly from the building, and please mark your calendars. We will be putting together a reminder list in early April, regarding all the end of the year activities and ceremonies. BOE members are always welcome.</p>
<p>UPCOMING LIST OF TOWN MEETINGS</p> 	<ul style="list-style-type: none"> • Thursday, March 27th, 2025: Town of Griswold, Board of Finance, 6:00 pm. • Monday, March 31st, 2025: Town of Griswold, Board of Finance, 6:00 pm • Tuesday, April 29th, 2025: Public Hearing on the Budgets--details, TBD. • Wednesday, April 30th, 2025: Town of Griswold, Board of Finance, 6:00 pm • Monday, May 5th, 2025: Town of Griswold, Board of Finance, 6:00 pm • Tuesday, June 3rd, 2025: Potential Date for Town Referendum

	<p>Note: These meetings may be adjusted, rescheduled, and/or canceled, given different developments that surface during the budget developments. We will do our best to communicate such changes to the Board, as soon as we know them.</p>
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