

LOSD Bond Accountability Committee Update

Committee Chair: Michael Harrison

The Bond Accountability Committee meets quarterly, and monthly updates are provided via email. Mr. Vandenberg and Ms. Hansen have done an exceptional job giving regular updates on the bond projects. They provide thorough explanations and are patient and receptive to citizen member's feedback. We appreciate the time and energy that goes into the monthly updates and look forward to the ongoing partnership.

2017 Capital Bond Program

- The final project funded by the 2017 Bond Program is the Lake Oswego Recreation & Aquatic Center (LORAC). It is a partnership between Lake Oswego and LOSD, each contributing roughly half of the total cost.
- The project is progressing nicely, if you've driven by, you'll see the natatorium is well underway with the frame in place and roofing going up. The clubhouse has interior finishes going in now. Overall, the project is running a bit behind schedule with an expected completion date in late Fall of '24

2021 Capital Bond Program (\$180M)

- CTE Classrooms - High School Science Labs (\$12.9M)
 - Both projects begin June 17th and will be completed over the course of two summers while classes are not in session.
 - Phase 1 at both schools this summer will renovate four science classrooms and common areas. Phase 2, in the summer of 2025, an air handling unit will be installed, and the remaining renovations will be completed.
 - Schedules for these phases will be very tight, with little room for error along the way.
- Lake Oswego Middle School replacements beginning this summer, expected to open in Aug '26 (\$85M)
 - Project status is currently in the Green, with activities associated with this replacement beginning the day after the school year wraps.
 - Bidding for this project was competitive, and costs were within the available budget. Savings from the lower bid will be re-allocated across projects consistent with the spirit of the '21 bond (Improve Accessibility, Modernizing Classrooms, Priority Capital Repairs, and Safe & Secure Campuses)
 - Replacement is scheduled to take two years, with the new school opening in the Fall of '26. Students/staff will move to Uplands during construction.
 - Demolition will take most of the summer, with the foundation taking place during wet months, which could slow progress – a close eye will be kept on schedule as the project progresses through this fall/winter.
- Palisades Elementary (\$12.6M)
 - Early abatement work over Spring Break in March will save two weeks this summer
 - Phase 2 of this project will encompass technology upgrades, lighting, domestic water piping replacement, and building cooling

- River Grove Elementary School replacement (\$53M)
 - Nearly complete with work progressing on the punch list and move-in nearly complete
- Other Projects
 - Westridge playground upgrades will be completed over the summer and will bring new inclusive play equipment to complement the existing playground. A new school garden was completed over spring break.
 - Lakeridge Middle School garden and greenhouse are planned to be completed over the summer and will include planting areas, planter boxes, and a small greenhouse.