



FACILITIES ADVISORY COMMITTEE

March 13, 2025 | 6:00 PM
Horizons Elementary School

AGENDA

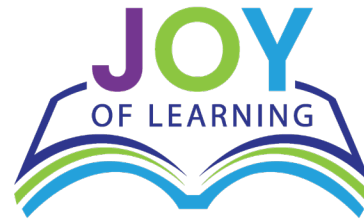
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|----------------------------------|-----------------------------|
| 1. Welcome | Sean Dotson |
| 2. Overview of Ongoing Projects | Tony Matiatos & Sean Dotson |
| 3. 2023 Boundary Review Outcomes | Sean Dotson |

Next meeting: May 15, 2025 | 6:00 PM/Location TBD



Facilities Advisory Committee

March 13, 2025





River Ridge High School



River Ridge High School



Nisqually Middle School



Nisqually Middle School

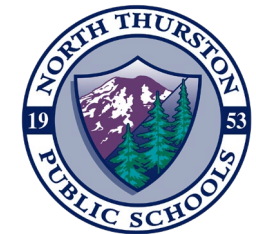
Raj Manhas Activity Center



Raj Manhas Activity Center



2023 Boundary Review





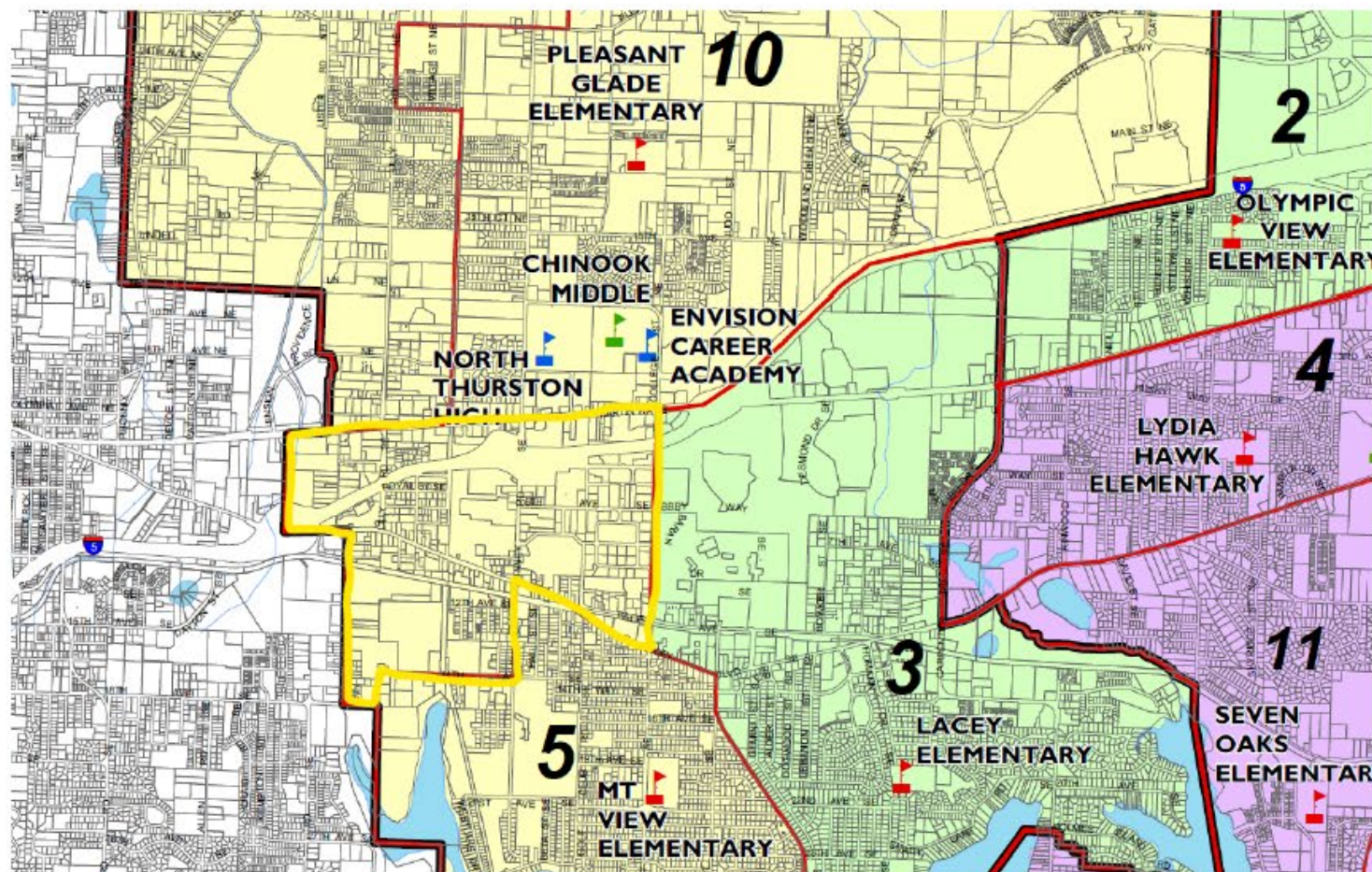
BOARD GUIDANCE

#1-Balance, School size by levels and socio-economic diversity

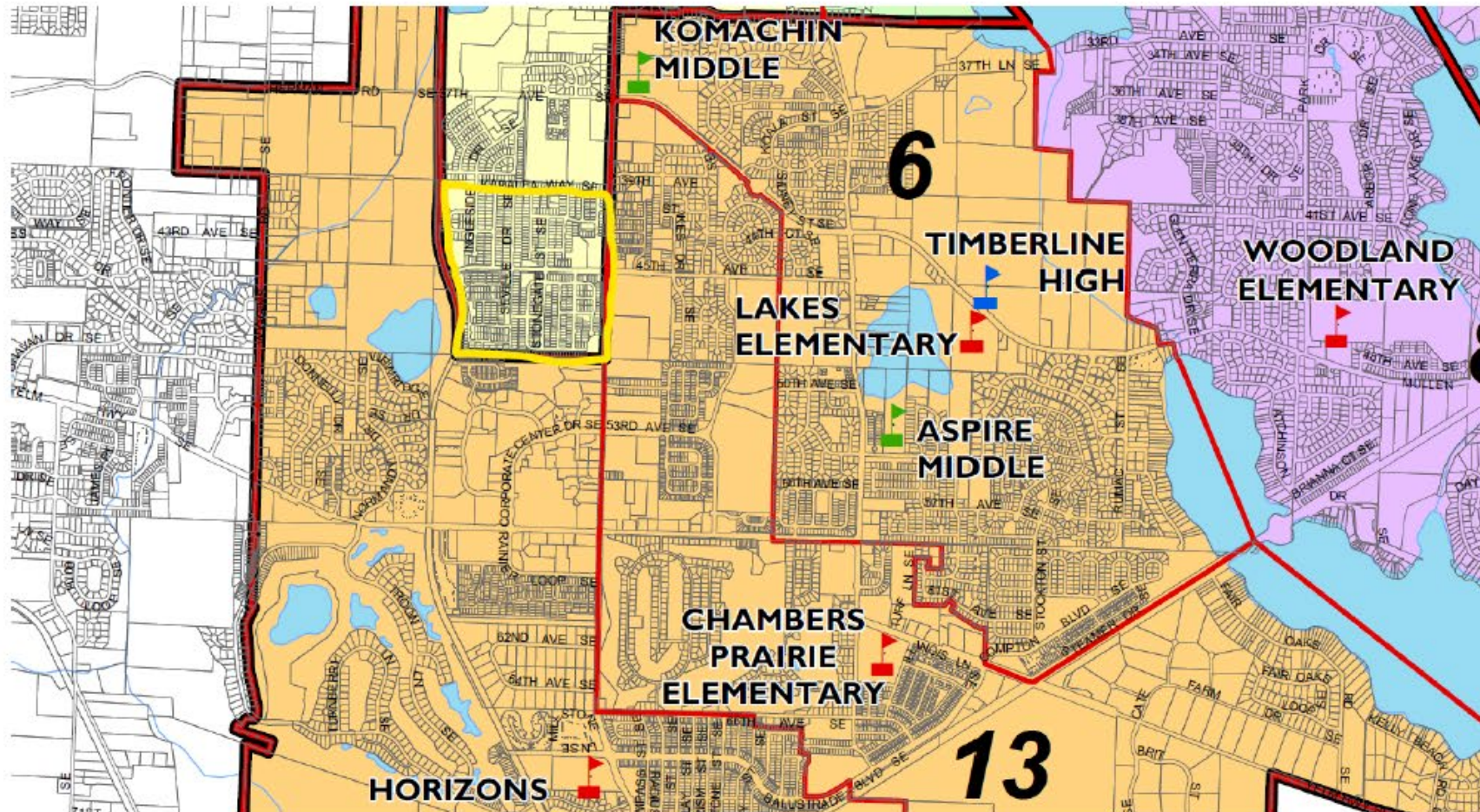
#2-Continuity, Keep students together throughout their K-12 experience

#3-Efficiency, Efficient and effective transportation and staffing practices

PLEASANT GLADE TO MT. VIEW



MT VIEW TO HORIZONS



OPTION B-RECOMMENDED

- Pleasant Glade to Mt. View
- Mt. View to Horizons

School	Current Enrollment (2023)	Proposed Enrollment
Pleasant Glade	579	489
Mt. View	531	533
Horizons	468	556

Transfer Strategy

- Eliminate all transfers for non-resident students into Meadows Elementary School.
- AND
- Eliminate all new transfers to Olympic View, Pleasant Glade and South Bay Elementary Schools.

School	Current (2023) Enrollment	Proposed Enrollment
Meadows	654	601
Olympic View	614	598*
Pleasant Glade	579	568*
South Bay	561	528*

*This number represents if all current non-resident transfers were eliminated immediately. With this recommendation the relief will be achieved over time.
The committee also proposes the Board review this practice in 2-3 years to determine on going need.

**This would not apply to children of employees.



Boundary Revision Outcomes

Projected Enrollment Change

School	Current Enrollment	Proposed Enrollment
Pleasant Glade	579	489
Mt. View	531	533
Horizons	468	556

Actual Enrollment Change

School	2023 Enrollment	2025 Enrollment
Pleasant Glade	579	479
Mt. View	531	643
Horizons	468	581



Limiting Transfer Outcomes

Projected Enrollment Change

School	Current Enrollment	Proposed Enrollment
Meadows	654	601
Olympic View	614	598
Pleasant Glade	579	568
South Bay	561	528

Actual Enrollment Change

School	2023 Enrollment	2025 Enrollment
Meadows	654	659
Olympic View	614	557
Pleasant Glade	579	479
South Bay	561	585



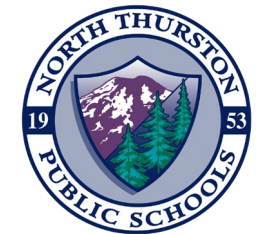
Boundary Revision History

Year	Scope
2023	PGE to MTV; MTV to HZE
2020	MDE to OVE; SBE to PGE
2017	Comprehensive Elementary, MS, and HS revisions (Salish Opened)
2009	Comprehensive Elementary, MS, and HS revisions (CPE Opened)



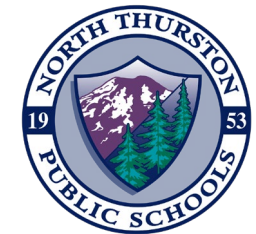
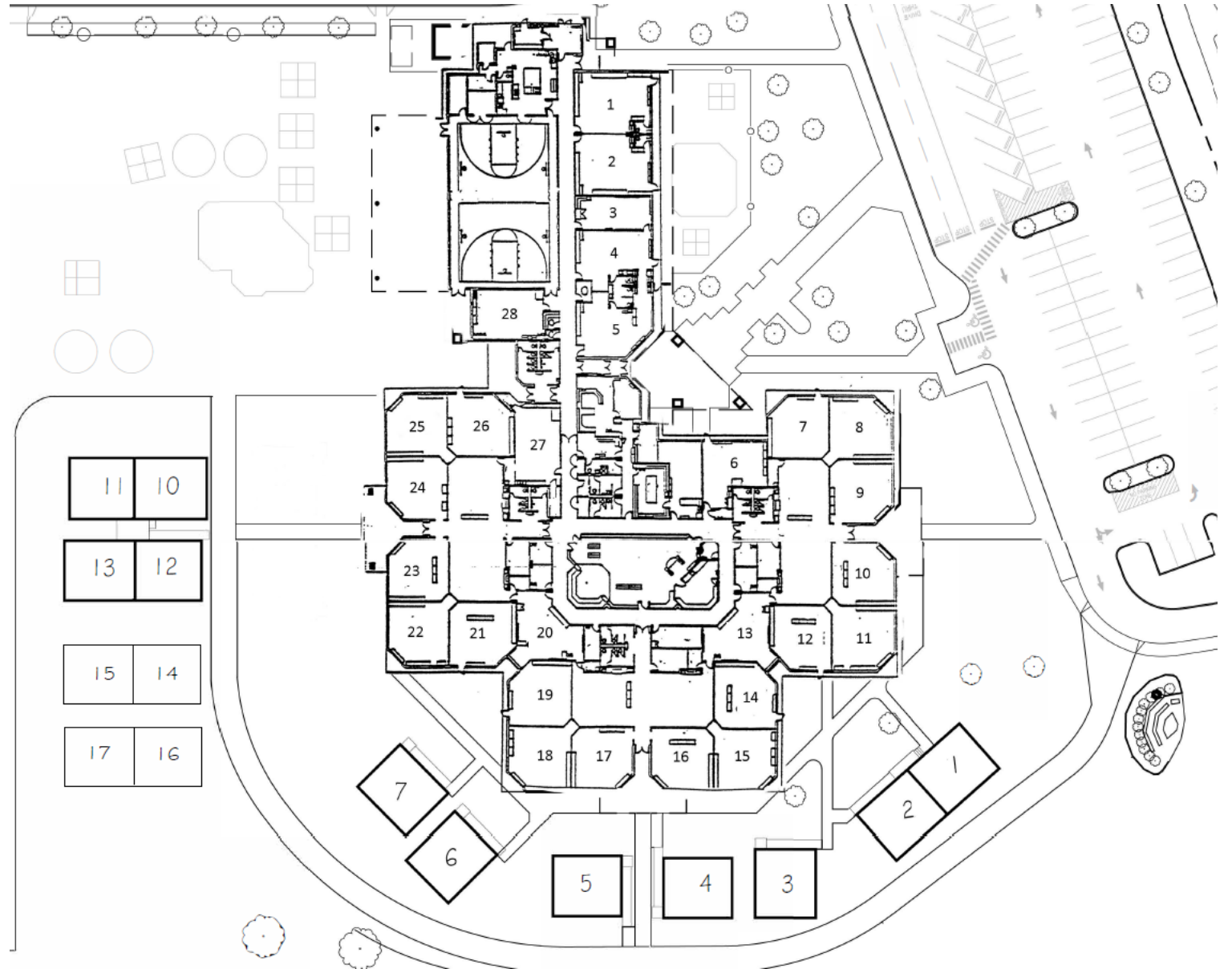
Enrollment Change: 2023-2025

School	2023 Enrollment	Free/Red %	2025 Enrollment	Free/Red %
Chambers Prairie	508	59%	490	52%
Evergreen Forest	486	39%	445	39%
Horizons	468	33%	581	35%
Lacey	400	65%	367	61%
Lakes	493	38%	495	34%
Lydia Hawk	515	69%	497	60%
Meadows	654	34%	659	32%
Mt. View	531	59%	643	58%
Olympic View	614	42%	557	40%
Pleasant Glade	579	52%	479	37%
Seven Oaks	431	50%	429	45%
South Bay	561	34%	585	36%
Woodland	425	34%	403	36%



Horizons Elementary

Core Building: 24 Classrooms
Portables: 16 Classrooms
Total: 40 Classrooms



Thank you!





Facilities Advisory Committee Meeting Notes

March 13, 2025

Horizons Elementary
6:00 PM

Welcome: Sean Dotson, Assistant Superintendent of Operations welcomed attendees.

Attendees: Troy Oliver, Tony Matiatos, Derek Stewart, Casey Crawford, James Murray, James Stanton, Karen Edwards, Ruth Weigelt, Mitch Denning, Rebecca Midles, Sarah Tracy, Ray Nelson, Jennifer Hancock.

Overview of Ongoing Projects:

Sean Dotson shared a presentation reflecting the following construction updates:

- River Ridge High School
- Nisqually Middle School football and track field
- Raj Manhas Activity Center (RMAC)

2023 Boundary Review:

Sean Dotson, Assistant Superintendent of Operations shared a presentation on the 2023 Boundary Review.

Tour of Horizons Elementary School

Casey Crawford, Principal of Horizons Elementary led the committee on a tour of Horizons.

The meeting adjourned at 7:00 PM