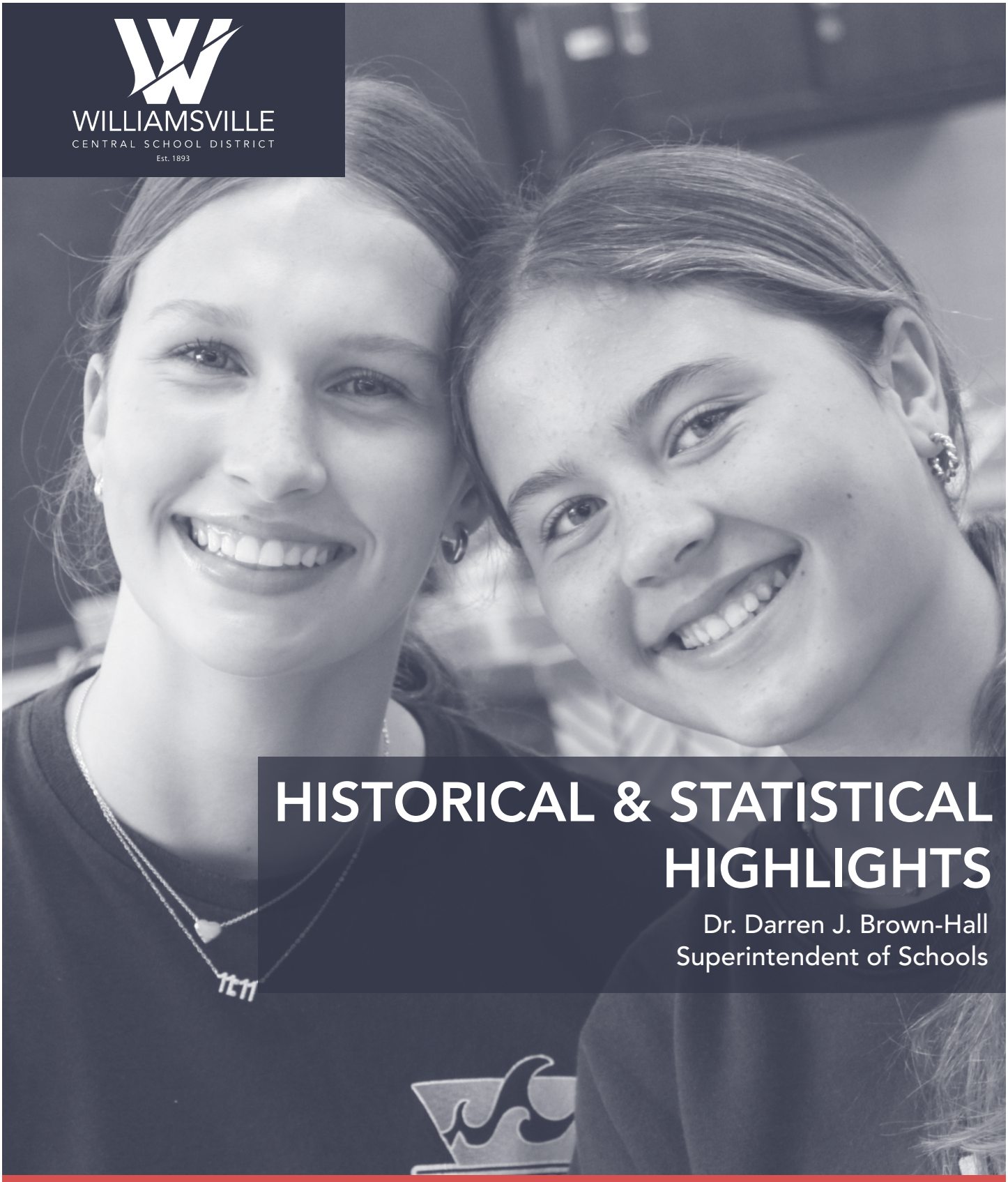
WILLIAMSVILLE
CENTRAL SCHOOL DISTRICT
Est. 1893



HISTORICAL & STATISTICAL HIGHLIGHTS

Dr. Darren J. Brown-Hall
Superintendent of Schools

PUBLISHED FEBRUARY 2025

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15 Williamsville Central School District Map



The Williamsville Central School District is located in the Town of Amherst, a suburb of Buffalo, NY, and serves a community characterized by diversity, high expectations and support for learning. Williamsville is the largest suburban school district in Western New York, with the 2023-24 enrollment of 9,545 students, K-12, including three high schools with approximately 3,057 students ifn grades nine through twelve. The District adjoins the University at Buffalo Amherst Campus and encompasses 40 square miles including portions of the towns of Amherst, Clarence and Cheektowaga. Williamsville is consistently ranked as one of the top school districts in Western New York among 98 school districts in an eight-county region.

General Information - Ten Year Trends		
Year	**# of Schools**	**Enrollment K-12**
2014-15	13	10,092
2015-16	13	9,962
2016-17	13	9,961
2017-18	13	9,963
2018-19	13	9,880
2019-20	13	9,913
2020-21	13	9,584
2021-22	13	9,506
2022-23	13	9,544
2023-24	13	9,545

Source: NYSED.gov 2/24/2025

2023-24 WCSD School Enrollment			
School	**Grade Configuration**	**Total Enrolled**	**Projected for 2024-25**
Country Parkway Elementary School	PreK-4	580	566
Dodge Elementary School	K-4	600	590
Forest Elementary School	PreK-4	513	515
Heim Elementary School	K-4	657	661
Maple East Elementary School	K-4	624	597
Maple West Elementary School	K-4	674	670
Casey Middle School	5-8	646	606
Heim Middle School	5-8	603	648
Mill Middle School	5-8	727	790
Transit Middle School	5-8	899	913
Williamsville East High School	9-12	973	940
Williamsville North High School	9-12	1,306	1,307
Williamsville South High School	9-12	823	796

Source: L2RPT, SMS 2/24/2025

2023-24 School Grade Configuration by Type			
Grade Type	**Elementary School**	**Middle School**	**High School**
PreK-4	**2**		
K-4	4		
5-8		4	
9-12			**3**

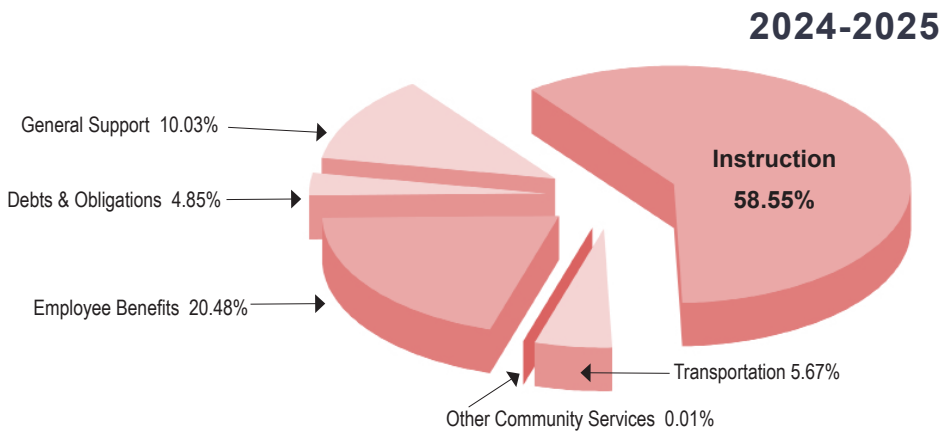
Source: L2RPT 2/24/2025



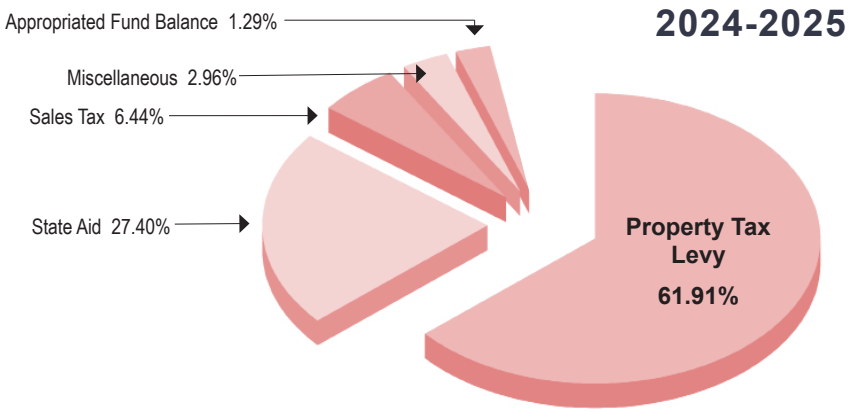
2023-24 Student Ethnic Enrollment by Grade Level											
Grade Level	**Black**	**%**	**Hispanic**	**%**	**Asian**	**%**	**White**	**%**	**Other**	**%**	**Grand Total**
Kindergarten	16	0.2%	17	0.2%	97	1.0%	498	5.2%	46	0.5%	674
01	15	0.2%	43	0.5%	93	1.0%	505	5.3%	55	0.6%	711
02	17	0.2%	32	0.3%	106	1.1%	502	5.3%	40	0.4%	697
03	22	0.2%	33	0.3%	114	1.2%	549	5.8%	39	0.4%	757
04	21	0.2%	45	0.5%	126	1.3%	493	5.2%	42	0.4%	727
05	26	0.3%	28	0.3%	128	1.3%	505	5.3%	26	0.3%	713
06	26	0.3%	29	0.3%	118	1.2%	488	5.1%	52	0.5%	713
07	25	0.3%	24	0.3%	114	1.2%	521	5.5%	34	0.4%	718
08	40	0.4%	42	0.4%	105	1.1%	473	5.0%	45	0.5%	705
09	32	0.3%	31	0.3%	117	1.2%	510	5.3%	44	0.5%	734
10	31	0.3%	39	0.4%	121	1.3%	533	5.6%	38	0.4%	762
11	40	0.4%	30	0.3%	125	1.3%	546	5.7%	32	0.3%	773
12	39	0.4%	31	0.3%	125	1.3%	559	5.9%	34	0.4%	788
13	1	0.0%	1	0.0%	2	0.0%	10	0.1%	0	0.0%	14
14	5	0.1%	2	0.0%	9	0.1%	42	0.4%	1	0.0%	59
TOTAL	356	4%	427	4.5%	1,500	15.7%	6,734	70.6%	528	5.5%	9,545
Total Male	4,820										
Total Female	4,725										

Source: NYSED.gov, L2RPT 2/24/2025





EXPENDITURE BUDGETS				
	2024-25	**% of Total**	**2023-24**	**% of Total**
General Support	$23,334,705	10.03	$23,177,511	10.38
Instruction	$136,274,647	58.55	$132,464,743	59.30
Transportation	$13,190,605	5.67	$10,554,475	4.72
Other Community Services	$21,000	0.01	$21,000	0.01
Employee Benefits	$48,627,313	20.89	$45,752,970	20.48
Debts & Obligations	$11,292,304	4.85	$11,417,304	5.11
TOTAL	**$232,740,574**	**100%**	**$223,388,003**	**100%**



REVENUE BUDGETS				
	2022-23	**% of Total**	**2021-22**	**% of Total**
Property Tax Levy	$137,200,000	64.56	$133,790,000	65.26
STAR Reimbursement	*Included in Above*		*Included in Above*	
State Aid	$49,628,712	23.35	$47,696,161	23.27
Sales Tax	$12,150,000	5.72	$10,550,000	5.15
Miscellaneous	$3,845,374	1.80	$3,280,806	1.60
Appropriated Fund Balance	$5,574,000	2.62	$5,574,000	2.72
Appropriated Reserve Funds:				
•Employee Benefits	$600,000	0.28	$600,000	0.3
•Workers' Compensation	$700,000	0.35	$700,000	0.34
•Repair Reserve	$330,000	0.15	$330,000	0.16
•Unemployment Reserve	$50,000	0.01	$50,000	0.01
•Retirement Reserve	$2,450,000	1.16	$2,450,000	1.19
TOTAL	**$212,528,086**	**100%**	**$205,020,967**	**100%**

	2024-2025 ADOPTED	2023-2024 BUDGET
General Support		
Board of Education	$ **113,055**	$ 112,055
Chief School Officer	$ **418,373**	$ 342,055
Finance	$ **814,369**	$ 763,377
Public Information	$ **217,791**	$ 206,552
Human Resources & Legal Services	$ **1,537,569**	$ 1,548,703
Operations & Management	$ **14,559,652**	$ 15,039,500
Central Printing & Mailing	$ **678,855**	$ 646,473
Data Processing	$ **2,589,641**	$ 2,172,141
Special Items	$ **2,405,400**	$ 2,346,655
TOTAL GENERAL SUPPORT	$ **23,334,705**	$ **23,177,511**
Instruction		
Curriculum & Staff Development	$ **1,885,418**	$ 1,751,719
Supervision: Regular School	$ **5,633,659**	$ 5,304,245
Teaching: Regular School	$ **82,185,616**	$ 80,055,130
Exceptional Education & Student Services	$ **26,839,600**	$ 25,711,796
Occupational Education	$ **2,132,852**	$ 1,532,852
Teaching & Supervision: Special Schools	$ **753,240**	$ 710,740
School Library & Audio-Visual Services	$ **1,687,590**	$ 1,750,308
Computer Assisted Instruction	$ **4,005,588**	$ 4,016,588
Guidance Services	$ **3,842,850**	$ 3,857,789
Other Pupil Services	$ **4,575,457**	$ 5,168,860
Co-Curricular Activities	$ **539,650**	$ 517,650
Interscholastic Athletics	$ **2,193,127**	$ 2,087,066
TOTAL INSTRUCTION	$ **136,274,647**	$ 132,464,743
Pupil Transportation & Community Services		
Pupil Transportation	$ **13,190,605**	$ 10,554,475
Other Community Services	$ **21,000**	$ 21,000
TOTAL	$ **13,211,605**	$ 10,575,475
Employee Benefits		
New York State Retirement Systems	$ **12,571,015**	$ 12,560,295
Social Security	$ **9,658,054**	$ 9,289,654
Unemployment Insurance	$ **35,000**	$ 35,000
Medical Insurance	$ **25,777,992**	$ 23,282,769
Other Benefits	$ **585,252**	$ 585,252
TOTAL EMPLOYEE BENEFITS	$ **48,627,313**	$ 45,752,970
Debts & Obligations		
Long Term Debt	$ **11,092,304**	$ 11,217,304
Special Aid Fund	$ **200,000**	$ 200,000
TOTAL	$ **11,292,304**	$ 11,417,304
GRAND TOTAL	$ **232,740,574**	$ 223,388,003

General Support
The General Support category of the operating budget covers instruction-related managerial functions for the entire District. Included are funds which make it possible for the Board of Education and its Chief School Officer, the Superintendent of Schools, to carry out required responsibilities. Also included in this category are funds for the strictly regulated financial operation of the District; operation and maintenance of the school buildings and grounds; fire and liability insurances, personnel management, legal affairs and public information expenses, and BOCES administrative charges.

Instruction
Instruction is the core of the school budget. This general category covers salaries for administrators, teachers, nurses, aides, related instructional personnel (library media specialists, school counselors, psychologists and social workers) and all materials, supplies, and equipment necessary to support the educational environment. Co-curricular and interscholastic athletic activities are also included in this general area of instruction.

Pupil Transportation and Other Community Services
Pupil Transportation - The District uses outside contractual services to provide regular transportation within and outside of the District for all students and for co-curricular and interscholastic athletic activities at other locations as well as for instructional-related field trips. Other Community Services - This general category includes costs related to District census activities and support for certain community use of facilities.

Employee Benefits
This category groups a variety of District benefit costs including required contributions to the State Retirement Systems, Social Security, Health/Medical Insurance, Workers' Compensation, and an Unemployment Insurance Fund.

Debts & Obligations

This category groups a variety of District-wide costs which are not included in other areas such as long term debt payments.

2024-2025 COMPONENT BUDGET

Program: $ 182,834,510

The Program Component includes all program expenditures, including the salaries and benefits of teachers and any school administrators or supervisors. Also, all transportation operating expenses including diesel fuel.

Capital: $ 30,185,529

The Capital Component includes all transportation capital, debt service, and lease expenditures; costs resulting from court judgments, administrative orders or settled or compromised claims; and all facilities costs including lease expenditures, annual debt service and total debt for all District facilities financed by bonds and notes. Also, included are all expenditures associated with custodial/maintenance salaries and benefits, service contracts, supplies, utilities and maintenance repair of school facilities.

Administrative $ 19,720,535

The Administrative Component includes Board of Education and central administrative expenses; salaries and benefits of the Superintendent and all certified school administrators and supervisors who spend the majority of their time performing administrative or supervisory duties; all expenditures associated with the Annual District Budget Vote; any consulting costs not directly related to student services and program planning; and all other administrative activities.

Total: $ 232,740,574









2023-24 CTE Programs	
School/Location	**Program**
Williamsville East High School	Accounting
	Business Administration and Management, General
	Computer & Information Sciences, General
	Marketing/Marketing Management, General
Williamsville North High School	Accounting
	Business Administration and Management, General
	Computer & Information Sciences, General
	Marketing/Marketing Management, General
Williamsville South High School	Accounting
	Business Administration and Management, General
	Computer & Information Sciences, General
	Marketing/Marketing Management, General
BOCES	Aeronautics/Aviation/Aerospace Science and Technology, General
	Autobody/Collision and Repair Technology/Technician
	Automobile/Automotive Mechanics Technology/Technician
	Baking and Pastry Arts/Baker/Pastry Chef
	Barbering/Barber
	Certified Personal Trainer
	Child Care Provider/Assistant
	Computer Installation and Repair Technology/Technician
	Construction Trades, Other
	Cosmetology/Cosmetologist, General
	Criminal Justice/Police Science
	Culinary Arts and Related Services, Other
	Dental Laboratory Technology/Technician
	Digital Communication and Media/Multimedia
	Electrician
	Emergency Medical Technology/Technician (EMT Paramedic)
	Fashion/Apparel Design
	Nurse/Nursing Assistant/Aide and Patient Care Assistant
	Radio and Television Broadcasting Technology/Technician
	Robotics Technology/Technician
	System, Networking and LAN/WAN Management/Manager
	Veterinary/Animal Health Technology/Technician and Veterinarian Assistant



Source: L2RPT 2/25/2025

Enrollment in Career & Technical Programs				
Year	HS Enrollment (BEDS)	Enrollment in District-Operated Programs	Enrollment in BOCES Programs	TOTAL Enrollment in CTE Programs
2021-22	3,159	37	135	172
2022-23	3,161	86	194	280
2023-24	3,104	17	164	181

Source: L2RPT 2/25/2025

Enrollment in Advanced Level Courses	
Year	Enrollment In at least 1 AP Course
2021-22	1,051
2022-23	1,027
2023-24	1,160

Source: College Board 2/25/2025







2023-24 ELL Breakdown By Program, Years of Service & SIFE	
	English as a New Language
Enrollment by Program	475
% ELL by Program	100%
Total SIFE	2
% SIFE	0.4%
Total Newcomer	360
% Newcomer	75.8%
Total Developing	74
% Developing	15.6%
Total Long-term	41
% Long-term	8.6%

Source: L2RPT 2/25/2025

English as a New Language (ENL)
A program in which students learn to speak, understand, read and write English with a teacher who is specially trained in ENL theories and strategies. The student's primary or home language is used as a vehicle to help learn English.

SIFE (Students with Interrupted/Inconsistent Formal Education)
English Language Learners who have attended schools in the U.S. for less than twelve months and who, upon initial enrollment in schools are two or more years below grade level in literacy in their home language and/or two or more years below grade level in math due to inconsistent or interrupted schooling prior to arrival in the U.S.

Newcomers
Students who have been in our schools for three years or less and are English Language Learners.

Developing ELLs
Students who have received ELL services for 4 to 6 years.

Long-term ELLs
Students who have completed at least six years of ELL services in a New York State school and continue to require ELL services.

2023-24 Top 5 Countries of Birth for ELLs			
Country of Birth	# ELLS	# Languages	% of ELLS from Country
United States	259	35	54.5%
Afghanistan	24	4	5.1%
Iraq	12	4	2.5%
Ukraine	17	1	3.6%
India	21	6	4.4%

Source: L2RPT, SMS 2/25/2025

2023-24 ELLs were born in 39 different countries around the world and speak 40 different languages.



2023-24 WCSD Top 9 Languages Spoken by ELLs with Countries of Birth		
Language	**#Speakers**	**Countries of Birth**
Arabic	97	Cyprus, Egypt, Isreal, Iraq, Jordan, Lebanon, Malaysia, Oman, Saudi Arabia, Syria, Turkey, Latvia, United States of America, Yemen
Chinese	49	China, Taiwan, United States of America
Bengali	28	Bangladesh, United States of America
Urdu	24	India, Pakistan, United States of America
Spanish	21	Belgium, Ecuador, Mexico, United States of America
Mandarin Chinese	20	China, Taiwan, United States of America
Russian	18	Belarus, Russia, United States of America
Pashto	17	Afghanistan, United States of America
Dari	12	Afghanistan, United States of America

Source: L2RPT, SMS 2/25/2025

Total Number of English Language Learners (ELLs)			
Year	**English as a New Language**	**Former English Language Learners (Year 1 and Year 2 - Entitled to Services)**	**ELL Students also SPED***
2022-23	463	219	68
2023-24	475	183	60
2024-2025**	497	145	85

*Figure includes current English Language Learners only (Source L2RPT 2/25/2025)

Source: L2RPT 2/25/2025

2023-24 Students Enrolled in Special Education Programs					
	WCSD	**Agency**	**Non-Pub**	**Students Not Enrolled in Kindergarten**	**Total**
Autism	144	45	2	0	191
Deafness	4	1	2	0	7
Emotional Disability	10	4	0	0	14
Hearing Impairment	6	0	0	0	6
Intellectual Disability	18	4	0	0	22
Learning Disability	369	3	11	0	383
Multiple Disabilities	30	23	0	0	53
Orthopedic Impairment	7	0	1	0	8
Other Health Impairment	306	15	6	1	328
Preschool Student with a Disability	0	163	0	0	163
Speech or Language Impairment	245	4	21	5	275
Traumatic Brain Injury	3	0	0	0	3
Visual Impairment	7	0	0	0	7
Total	**1,149**	**262**	**43**	**6**	**1,460**

Source: WCSD Exceptional Education & Student Services Department 2/26/2025



Annual Graduation Student Count - 4 Year *		
Cohort Outcomes 2020-21	#Graduates	Graduation%
Total Cohort 4 Year (to August 2021) Students entering grade 9 Sept. 2017	792	94%
Total Cohort 5 Year (to August 2021) Students entering grade 9 Sept. 2016	816	96%
Total Cohort 6 Year (to August 2021) Students entering grade 9 Sept. 2015	820	96%

Cohort Outcomes 2021-22	#Graduates	Graduation%
Total Cohort 4 Year (to August 2022) Students entering grade 9 Sept. 2018	742	94%
Total Cohort 5 Year (to August 2022) Students entering grade 9 Sept. 2017	797	94%
Total Cohort 6 Year (to August 2022) Students entering grade 9 Sept. 2016	817	96%

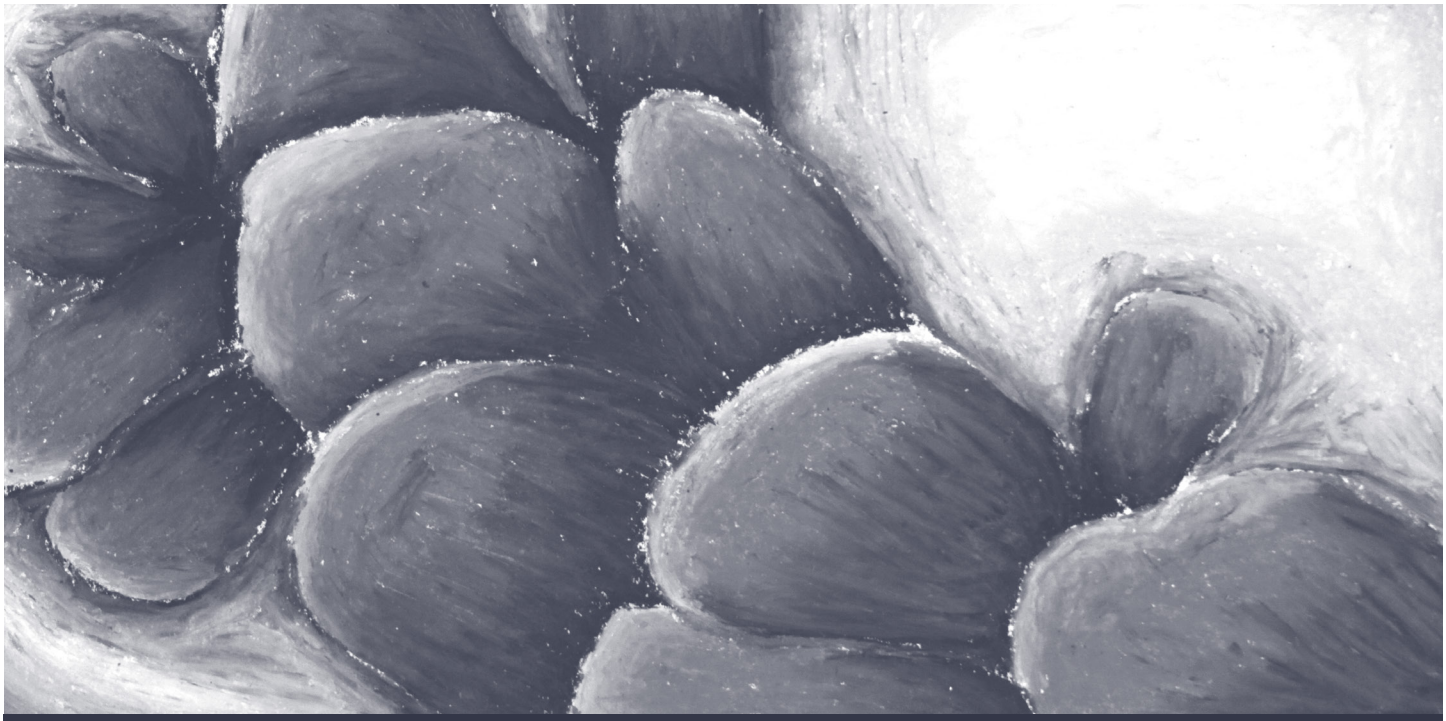
Cohort Outcomes 2022-23	#Graduates	Graduation%
Total Cohort 4 Year (to August 2023) Students entering grade 9 Sept. 2019	814	95%
Total Cohort 5 Year (to August 2023) Students entering grade 9 Sept. 2018	757	96%
Total Cohort 6 Year (to August 2023) Students entering grade 9 Sept. 2017	799	94%

Cohort Outcomes 2023-24	#Graduates	Graduation%
Total Cohort 4 Year (to August 2023) Students entering grade 9 Sept. 2019	756	94%
Total Cohort 5 Year (to August 2023) Students entering grade 9 Sept. 2018	822	96%
Total Cohort 6 Year (to August 2023) Students entering grade 9 Sept. 2017	757	96%

Source: L2RPT 02/25/2025

* Includes the following diplomas and credentials:
Regents
Regents with Honors
Regents with Advanced Designation
Regents with Advanced Designation with Honors
Regents with CTE Endorsement
Local
Commencement Credential





2023-24 Ethnic Classification of WCSD Staff									
	WHITE, NON-HISPANIC		BLACK, NON-HISPANIC		HISPANIC		OTHER		
	Count	%	Count	%	Count	%	Count	%	TOTAL COUNT
Administrative Staff	63	3.8%	2	10.5%	0	0	1	0	66
Instructional Staff	1,040	62.2%	3	15.8%	13	100.0%	9	8.8%	1,065
Support Staff	340	20.3%	11	57.9%	0	0.0%	51	50.0%	402
Other*	230	13.7%	3	15.8%	0	0.0%	42	41.2%	275
TOTAL	**1,673**	**92.6%**	**19**	**1.1%**	**13**	**0.7%**	**102**	**5.6%**	**1,807**

* Facilities and Food Services Staff

Source: WCSD Human Resources Department 2/26/2025

2023-24 Gender Breakdown of WCSD Staff							
	MALE		FEMALE		Non-Binary		
	Count	Percent	Count	Percent	Count	Percent	TOTAL COUNT
Administrative Staff	32	6.6%	34	2.6%	0	0.0%	66
Instructional Staff	234	48.4%	831	62.7%	4	100.0%	1,065
Support Staff	17	3.5%	385	29.1%	0	0.0%	402
Other*	200	41.4%	75	5.7%	0	0.0%	275
TOTAL	**483**	**26.7%**	**1,325**	**73.3%**	**4**	**0.2%**	**1,808**

* Facilities and Food Services Staff

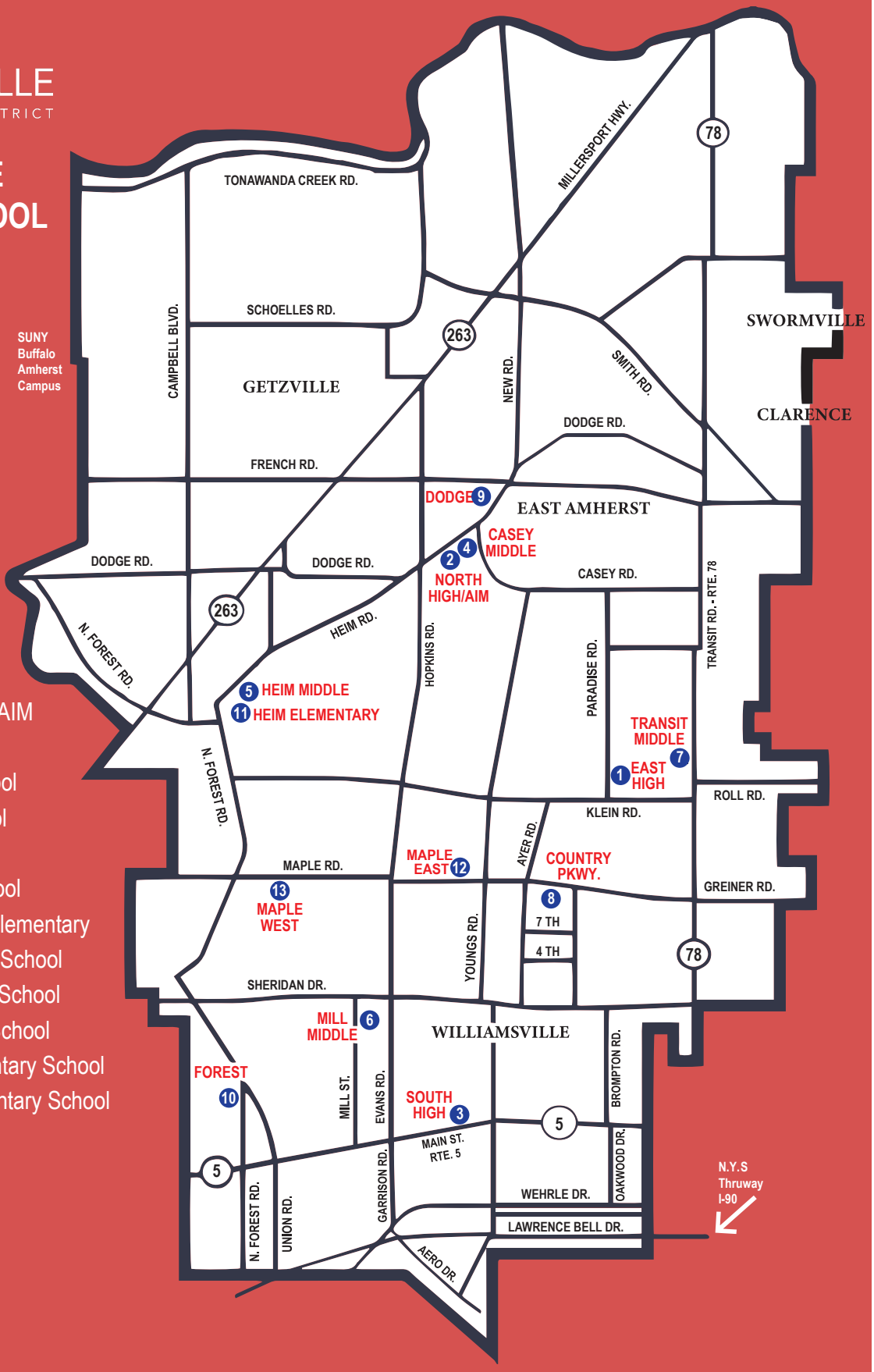
Source: WCSD Human Resources Department 2/26/2025

2023-24 Teacher's Base Salary Minimum & Maximum (10 months)	
Bachelor's Degree	$41,040-$98.657.50
Master's Degree	$43,200.00-$105,360
Master's +30	$54,910.00-$105,960.00
Doctoral Degree	$53,553.00-$107,228.00

Source: WCSD Human Resources Department 2/26/2025

WILLIAMSVILLE
CENTRAL SCHOOL DISTRICT
Est. 1893

WILLIAMSVILLE CENTRAL SCHOOL DISTRICT MAP



1. East High School
2. North High School/AIM
3. South High School
4. Casey Middle School
5. Heim Middle School
6. Mill Middle School
7. Transit Middle School
8. Country Parkway Elementary
9. Dodge Elementary School
10. Forest Elementary School
11. Heim Elementary School
12. Maple East Elementary School
13. Maple West Elementary School

15

WILLIAMSVILLE
CENTRAL SCHOOL DISTRICT
Est. 1893

Dr. Darren J. Brown-Hall, *Superintendent of Schools*

Board of Education

Crystal Kaczmarek-Bogner, *President*

Maureen Poulin, *Vice President*

Christina Bleckinger, *Parliamentarian*

Stuart Bulan

Michael Buscaglia

Dawn Fletch

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