

**Watchung Hills Regional High School  
Other Items  
2025/26 Budget**

<u><b>Other Items</b></u>		
<u><b>Category</b></u>	<u><b>Account #</b></u>	<u><b>Amount</b></u>
<b>Instructional</b>		
Counseling - Anti Bullying Software	11-000-218-800	\$ -
Counseling - Student Assistance Software	11-000-218-800	\$ -
Counseling - iPad for Beginner ML Students	11-000-218-800	\$ -
Apptegy - Website hosting/Broadcast/Social	11-190-100-500	\$ 11,000
Counseling - Parchment digitalization for 50 yrs records	11-000-218-800	\$ -
		<b>\$ 11,000</b>
<b>Uniforms</b>		
Field Hockey	11-402-100-600	\$ -
Football	11-402-100-600	\$ -
Girls Lacrosse	11-402-100-600	\$ -
Boys Soccer	11-402-100-600	\$ -
Boys Tennis	11-402-100-600	\$ -
Girls Spring Track	11-402-100-600	\$ -
Boys Spring Track	11-402-100-600	\$ -
Girls Volleyball	11-402-100-600	\$ -
Boys Swimming	11-402-100-600	\$ -
Girls Swimming	11-402-100-600	\$ -
Subtotal Uniforms		<b>\$ -</b>
<b>Total Other Items</b>		<b>\$ 11,000</b>

Cut \$2,700  
 Cut \$2,700  
 Cut \$8,820  
 Cut \$24K  
 Cut \$6K  
 Cut 30K - 24/25  
 Cut \$6K  
 Cut \$8K  
 Cut \$3K  
 Cut \$4K  
 Cut \$4K  
 Cut \$4K  
 Cut \$2.5K  
 Cut \$2.5K