

**WATCHUNG HILLS REGIONAL HIGH SCHOOL
FACILITY IMPROVEMENTS
2025/26**

<u>Capital/Maintenance Projects Budget</u>		
<u>Capital Projects</u>		<u>Original</u>
South Boiler room condensate tank replacement	\$ 158,400	
Poll Barn - Vehicle Storage	\$ -	CUT - \$75K
Security Lock System	\$ 250,000	
<i>Total Capital Projects</i>	<i>\$ 408,400</i>	
<u>Maintenance Projects</u>		
<u>Maintenance Projects</u>		
Fume hood repairs - science rooms	\$ 45,000	
Fire Door Repairs	\$ 70,000	
IT Data Rooms A/C	\$ 75,000	
Carpet replacement - main office/special services	\$ -	Cut \$45K
	<i>\$ 190,000</i>	
<i>Total Maintenance/Security</i>	<i>\$ 598,400</i>	