

**WATCHUNG HILLS REGIONAL HIGH SCHOOL
EQUIPMENT ADDITIONS
2025/26**

<u>Account Number</u>	<u>Description</u>	<u>Proposed</u>	
1) Technology Equipment			
11-190-100-500	Apptegy - Website hosting/Broadcast/Social	\$ -	Moved to Other
11-190-100-600	18 Desktop Replacement - Room 13, LC and Podcast	\$ 34,000	
11-190-100-600	425 Chromebooks for 1:1 initiative (9th grade)	\$ 259,250	
11-190-100-600	13 Meraki Access Points - E-Rate	\$ 12,700	
11-190-100-600	5 Meraki Temperature and Humidity Sensors	\$ 1,250	
Various Dept. Accounts	105 Laptops (Math, Science, WL, Adm)	\$ 115,500	
11-190-100-600	TV Mount for Room 80	\$ 1,800	
Various Dept. Accounts	175 Mitel Office Phones (Replacement)	\$ 21,350	
11-190-100-600	4 - Digital Signage TVs for North & South Cafe	\$ -	Cut 10800
Subtotal		\$ 445,850	
12-140-100-730	5 - VSI/VDI Servers	\$ 110,000	Cut \$23K
12-140-100-730	1 Disaster Recovery Server	\$ 8,000	
12-140-100-730	10 Interactive Smart Boards	\$ 21,700	Cut \$9,300
12-140-100-730	3 Laptops - PLTW (High end)	\$ 7,800	
Subtotal		\$ 147,500	
Total Technology		\$ 593,350	
2) General Education Classroom Equipment			
11-190-100-600	Classroom Furniture (Replacement - year 4)	\$ 150,000	Cut \$50K
12-140-100-730	TV Studio Equipment Upgrade	\$ 50,000	
Subtotal		\$ 200,000	
Total General Ed		\$ 200,000	
3) Co-Curricular/Athletics			
11-402-100-600	Volleyball System	\$ 5,500	
11-402-100-600	Banners lining bottom/top bleachers	\$ -	Cut \$10K
11-402-100-600	Marching Band Keyboard workstation	\$ 1,950	
12-402-100-600	Marching Band Baritone - Silver Plated	\$ 9,144	
12-402-100-600	Marching Band Synthetic Xylophone	\$ 3,040	
12-402-100-600	Marching Band Concert Silver Vibraphone	\$ 4,975	
12-402-100-600	30 foot trailer for band equipment	\$ -	Cut \$35K
		\$ 24,609	
5) Buildings & Grounds/Security/Transportation			
12-000-260-730	Toro with top dresser	\$ -	Cut \$58K
12-000-260-730	Kubota tractor with V-Plow	\$ -	Cut \$35K
12-000-260-730	5 Security Cameras	\$ 30,000	
12-000-260-730	New Truck	\$ -	Cut \$110K
12-000-260-730	PAC - 16 Wireless Microphones	\$ 58,000	
12-000-260-730	PAC - QSYS Amps + Software	\$ 13,000	
12-000-260-730	PAC - Curtain Replacement	\$ -	Cut 32K-24/25
12-000-260-730	PAC - Pump for Orchestra pit	\$ 10,000	
12-000-260-730	PAC - Blackmagic Design Broadcast Camera	\$ -	Cut \$25K
12-000-260-730	PAC - Marley Dance Floor	\$ -	Cut \$15K
		\$ 111,000	
Total New Equipment		\$ 928,959	
Lease/Purchase (4 years)		\$ 265,000.00	