

Watchung Hills Regional High School Revenue Comparison 2024/25 - 2025/26

<u>Revenue Source</u>	<u>2024/25</u>	<u>2025/26</u>	<u>Difference</u>	<u>Percent Change</u>
<u>General Fund</u>				
Budgeted Fund Balance	\$ 1,402,756	\$ 1,387,621	\$ (15,135)	-1.08%
Tuition Revenue	\$ 8,322,222	\$ 8,339,895	\$ 17,673	0.21%
Miscellaneous Revenues	\$ 399,655	\$ 492,022	\$ 92,367	23.11%
State Aid	\$ 2,773,281	\$ 3,008,537	\$ 235,256	8.48%
Federal Aid	\$ 16,593	\$ 356	\$ (16,237)	-97.85%
Tax Levy	\$ 34,798,348	\$ 36,229,892	\$ 1,431,544	4.11%
	\$ 47,712,855	\$ 49,458,323	\$ 1,745,468	3.66%
<u>Special Revenue Fund</u>				
Local Grants	\$ 357,645	\$ 357,645	\$ -	0.00%
State Grants	\$ 327,801	\$ 145,507	\$ (182,294)	-55.61%
Federal Grants	\$ 508,360	\$ 391,255	\$ (117,105)	-23.04%
	\$ 1,193,806	\$ 894,407	\$ (299,399)	-25.08%
<u>Debt Service Fund</u>				
Budgeted Fund Balance	\$ 34,452	\$ 424,504	\$ 390,052	1132.16%
State Aid - Debt Service	\$ 362,896	\$ 362,116	\$ (780)	-0.21%
Local Revenue	\$ 25,000	\$ 1,000	\$ (24,000)	-96.00%
Tax Levy	\$ 3,247,088	\$ 2,890,641	\$ (356,447)	-10.98%
	\$ 3,669,436	\$ 3,678,261	\$ 8,825	0.24%
Total Revenues	\$ 52,576,097	\$ 54,030,991	\$ 1,454,894	2.77%
Total Revenue Budget	\$ 52,576,097	\$ 54,030,991	\$ 1,454,894	2.77%

