MEDFORD PUBLIC SCHOOLS
2025-2026 ANNUAL SCHOOL BUDGET

	2023-2024	2024-2025	2025-2026
General Fund	**Actual**	**Budget**	**Budget**
001 School Committee/ Superintendent	$548,045	$1,099,318	$1,142,330
003 Finance/Human Resources/ Technology	$1,106,258	$1,724,230	$2,211,228
004 Undistributed	$362,373	$5,381,378	$6,750,263
005 Districtwide	$2,078,987	$1,865,041	$2,013,866
010 Medford High School	$1,097,717	$1,137,566	$1,142,419
011 Middle Schools	$784,716	$746,518	$846,806
012 Elementary Schools	$11,224,334	$11,509,861	$12,157,538
014 English Language Learners	$2,833,311	$3,448,307	$3,505,157
016 Special Education	$19,150,214	$19,558,162	$19,915,103
017 Vocational Education	$2,962,848	$3,211,276	$3,295,949
019 Guidance	$1,080,692	$1,034,139	$989,736
020 English Language Arts	$2,999,701	$3,087,458	$3,129,651
021 Social Studies	$2,423,584	$2,618,899	$2,681,832
022 Mathematics	$2,478,772	$2,572,793	$2,637,826
023 Science	$2,263,782	$2,477,952	$2,465,821
024 World Language	$1,481,342	$1,417,881	$1,398,193
025 Visual & Performing Arts	$1,954,792	$1,842,613	$1,916,316
028 Physical & Health Education	$1,644,821	$1,648,929	$1,606,753
029 Library, Media, Computers	$1,564,308	$2,558,933	$2,496,081
032 Health Services	$1,375,130	$1,470,867	$1,467,589
033 Pupil Transportation	$2,003,554	$4,193,910	$4,340,918
035 Athletics	$681,971	$633,606	$660,531
036 Student Activities	$66,462	$71,900	$100,600
040 Security	$646,083	$482,777	$572,836
041 Operations & Maintenance	$6,413,317	$7,205,686	$8,137,948
Total	$71,227,115	$83,000,000	$87,583,290