

CAPITAL IMPROVEMENT PROGRAM

Superintendent's Approved **2025/26-2030/31**

June 17, 2025





2025/26-2030/31 Capital Improvement Program June 17, 2025

MISSION STATEMENT

The Virginia Beach City Public Schools, in partnership with the entire community, will empower every student to become a life-long learner who is a responsible, productive and engaged citizen within the global community.

The Mission of The Office of Facilities Services is to provide appropriate, economical, safe, sustainable, flexible, well designed, well constructed, clean and well maintained school facilities to support the programmatic and demographic goals of the school division.



2025/26-2030/31 Capital Improvement Program June 17, 2025

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2025/26-2030/31
Capital Improvement Program
June 17, 2025



School Board

School Division Services
Office of Facilities Services



2025/26-2030/31
Capital Improvement Program
June 17, 2025

School Board

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District 6

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District 8

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Dr. Alveta J. Green

District 4

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District 2

Melinda Rogers

District 5



2025/26-2030/31
Capital Improvement Program
June 17, 2025

CIP Budget Calendar

School Division Services
Office of Facilities Services

Budget Calendar
FY 2025/26 School Operating Budget
FY 2025/26-FY 2030/31 Capital Improvement Program

2024

September 10	The Budget Calendar is presented to the School Board for Information
September 24	The Budget Calendar is presented to the School Board for Action
October - December	Budget requests are submitted by senior staff and budget managers to the Office of Budget Development
November 26	The Five-Year Forecast is presented to the School Board and the City Council
December 10	A public hearing is held to solicit stakeholder input for consideration in the development of the Superintendent's Estimate of Needs document <i>(no document available at this time)</i>
December (3 rd week)	State revenue estimates are released by the Virginia Department of Education

2025

January 2 - 10	Budget requests are reviewed, refined, and summarized by the Office of Budget Development
January	The recommended School Operating Budget and Capital Improvement Program are presented to the Superintendent
February 11	The Superintendent's Estimate of Needs and the Capital Improvement Program are presented to the School Board
February 18	School Board Budget Workshop #1 is held - Time TBD
February 25	School Board Budget Workshop #2 is held - Time TBD
February 25	A public hearing is held to solicit stakeholder input and offer the community an opportunity to be involved in the budget development process
March 4	Budget Workshop #3 - Time TBD
March 11	The School Board Proposed Operating budget and the Capital Improvement Program are adopted by the School Board
April <i>(TBD by City)</i>	The School Board Proposed Operating Budget and the Capital Improvement Program are presented to the City Council (Sec. 15.1-2508)
No Later Than May 15	The School Operating Budget and the Capital Improvement Program budget are approved by the City Council (Sec. 22.1-93; 22.1-94; 22.1-115)



2025/26-2030/31
Capital Improvement Program
June 17, 2025

Current Projects

School Division Services
Office of Facilities Services

Fiscal Years 2026 through 2031 Capital Improvement Program

Category: Schools	Department: PUBLIC EDUCATION
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Project Type:	Rehabilitation/Replacement	District:	Citywide
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Programmed Funding	
1	2
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97	98
99	100

[illegible]

This project is for maintenance and sustainably related projects that will support the school division's efforts to conserve energy and promote

Purpose and Need

Older schools were constructed with less energy efficient materials than those that are now available. These retrofits will produce energy savings.

History and Current Status

Operating Budget Impacts

Project Map

Schedule of Activities

	Project Activities	From - To	Amount

NO MAP REQUIRED

Total Budgetary Cost Estimate: 34,855,000

Means of Financing

Total Funding: 34,855,000

Fiscal Years 2026 through 2031 Capital Improvement Program								
Project: 601002		Title: Tennis Court Renovations - Phase II					Status: Approved	
Category: Schools			Department: PUBLIC EDUCATION					
Project Type				Project Location				
Project Type: Rehabilitation/Replacement				District: Citywide				
Programmed Funding								
Programmed Funding	Appropriated To Date	Budgeted FY 2026	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	
3,680,000	2,200,000	210,000	230,000	240,000	260,000	270,000	270,000	
Description and Scope								
This project is a cooperative effort by schools and the city to implement a citywide program for renovation and rehabilitation of public tennis courts at various school and park sites. It is anticipated that this project will be jointly funded (50/50) between the school division and the City's Department of Parks and Recreation.								
Purpose and Need								
This project will provide safe and well maintained tennis facilities for use by the general public. An efficient and effective tennis court maintenance plan requires routine surface treatment, patching, and periodic renovations/rehabilitation. In addition, some tennis courts will have to be completely rebuilt or renovated.								
History and Current Status								
This project first appeared in the FY 2014-15 CIP.								
Operating Budget Impacts								

Project Map	Schedule of Activities		
<div>NO MAP REQUIRED</div>	Project Activities	From - To	Amount
	Inspections and Support	07/14 - 06/31	180,000
	Design	07/14 - 06/31	690,000
	Construction	07/14 - 06/31	2,450,000
	Contingencies	07/14 - 06/31	360,000
	Total Budgetary Cost Estimate:		3,680,000
	Means of Financing		
	Funding Subclass	Amount	
	Local Funding	3,680,000	
	Total Funding:		3,680,000

Fiscal Years 2026 through 2031 Capital Improvement Program								
Project: 601016			Title: Energy Performance Contracts - Phase II				Status: Approved	
Category: Schools			Department: PUBLIC EDUCATION					
Project Type			Project Location					
Project Type: Rehabilitation/Replacement			District: Citywide					
Programmed Funding								
Programmed Funding	Appropriated To Date	Budgeted FY 2026	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	
50,500,000	37,500,000	2,500,000	2,500,000	2,000,000	2,000,000	2,000,000	2,000,000	0
Description and Scope								
<p>As a measure to reduce energy costs while improving the learning environment, the school system has completed \$14.1 million of energy performance contracting work in 31 schools through CIP 601109 Energy Performance Contracts (Schools). This project would complete additional energy performance contracting work. The projects to be completed in this phase include replacement of outdated lighting and HVAC systems and other energy efficient initiatives.</p>								
Purpose and Need								
<p>As a measure to reduce energy costs as well as protect the environment, the school system has adopted energy performance contracts. Energy performance contracts involve a vendor (contractor) conducting a detailed energy audit and then installing improvements to a building that reduce energy costs. The savings associated from the reduced energy costs are expected to exceed any debt service costs incurred from the issuance of Public Facility Revenue Bonds. The savings are guaranteed by the contractor, who is required to acquire a performance bond. If the savings do not materialize, the shortfall is paid to the school division.</p>								
History and Current Status								
<p>This project first appeared in the FY 2016-17 CIP.</p>								
Operating Budget Impacts								

Project Map	Schedule of Activities	
NO MAP REQUIRED	Project Activities	From - To
	Inspections and Support	07/16 - 06/31
	Design	07/16 - 06/31
	Construction	07/16 - 06/31
	Contingencies	07/16 - 06/31
	Amount	Amount
	2,700,000	9,000,000
	33,800,000	5,000,000
	Total Budgetary Cost Estimate:	
	50,500,000	
Means of Financing		
Funding Subclass	Amount	
Local Funding	50,500,000	
Total Funding:		
50,500,000		

Fiscal Years 2026 through 2031 Capital Improvement Program								
Project: 601017		Title: Renovations and Replacements - Grounds III					Status: Approved	
Category: Schools			Department: PUBLIC EDUCATION					
Project Type			Project Location					
Project Type: Rehabilitation/Replacement			District: Citywide					
Programmed Funding								
Programmed Funding	Appropriated To Date	Budgeted FY 2026	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	
43,567,886	20,337,886	4,000,000	5,750,000	2,870,000	3,410,000	3,600,000	3,600,000	0
Description and Scope								
This project provides for the addition, renovation and replacement of school grounds infrastructure, including but not limited to, parking lots, play areas, sidewalk replacements, basketball goal replacements, outdoor track resurfacing, synthetic turf fields, storm drainage system repairs, ADA improvements, and other related improvements to outdoor infrastructure/assets at miscellaneous schools.								
Purpose and Need								
As schools and their infrastructure continue to age, there is an increasing need to perform long-term maintenance of school grounds. This project provides resources to repair/alter and maintain school grounds and to provide improvements to extend the useful life of specific elements of school grounds.								
History and Current Status								
This project first appeared in the FY 2018-19 CIP and is a continuation of CIP 601099, "Renovations and Replacements Grounds II." In FY 2019-20, City Council appropriated \$575,000 of reversion funds to this project. In FY 2020-21, \$5,000,000 of available appropriations to date were transferred to this project from CIP 601003, "Renovations and Replacements - Energy Management/Sustainability." In FY 2021-22, \$150,000 in appropriations to date were transferred from this project to CIP 601021, "Plaza Annex Addition." Appropriations to date reflect a transfer of \$3.5 million in FY 2020-21 reversion funds approved by City Council on Feb. 1, 2022.								
Operating Budget Impacts								

Project Map	Schedule of Activities	
<div style="border: 1px solid black; height: 400px; display: flex; align-items: center; justify-content: center; font-size: 24px; font-weight: bold;">NO MAP REQUIRED</div>	Project Activities	From - To Amount
	Inspections and Support	07/18 - 06/31 2,000,000
	Design	07/18 - 06/31 7,500,000
	Construction	07/18 - 06/31 30,567,886
	Contingencies	07/18 - 06/31 3,500,000
	<div style="text-align: right;">Total Budgetary Cost Estimate: 43,567,886</div>	
	Means of Financing	
	Funding Subclass	Amount
	Local Funding	43,567,886
	<div style="text-align: right;">Total Funding: 43,567,886</div>	

Fiscal Years 2026 through 2031 Capital Improvement Program								
Project: 601018			Title: Renovations and Replacements - HVAC III				Status: Approved	
Category: Schools			Department: PUBLIC EDUCATION					
Project Type			Project Location					
Project Type: Rehabilitation/Replacement			District: Citywide					
Programmed Funding								
Programmed Funding	Appropriated To Date	Budgeted FY 2026	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	
278,322,146	92,892,146	27,920,000	27,830,000	30,220,000	31,900,000	33,670,000	33,890,000	
Description and Scope								
This project provides for the renovation and replacement of heating, ventilation, and air conditioning systems throughout the division.								
Purpose and Need								
As existing school facilities become older, the need to replace and upgrade heating, ventilation, and air conditioning (HVAC) systems is necessary to maintain adequate learning environments and to extend the useful life of facilities with older mechanical systems. This project improves or upgrades heating, cooling, and ventilation systems in schools throughout the division.								
History and Current Status								
This project first appeared in the FY 2018-19 CIP and is a continuation of CIP 601103 titled Renovations and Replacements HVAC Systems II. Appropriations to date reflect a transfer of \$2,986,775 in FY 2020-21 reversion funds approved by City Council. Appropriations to date reflect a transfer of \$5,000,000 million in FY 2021-22 reversion funds approved by City Council. Appropriations to date reflect a transfer of \$5,000,000 in FY 2022-23 reversion funds approved by City Council on November 21, 2023. As part of planned reversion through the school special reserve fund balance, \$9.2 million in FY 2021-22 reversion funds were approved by City Council. Appropriations to date reflect a transfer of \$8,283,830 from CIP 601029 Bayside HS Replacement in FY 2024-25.								
Operating Budget Impacts								

Project Map	Schedule of Activities		
<div>NO MAP REQUIRED</div>	Project Activities	From - To	Amount
	Inspections and Support	07/18 - 06/31	12,000,000
	Design	07/18 - 06/31	41,000,000
	Construction	07/18 - 06/31	201,322,146
	Contingencies	07/18 - 06/31	24,000,000
	Total Budgetary Cost Estimate:		278,322,146
	Means of Financing		
	Funding Subclass	Amount	
	Local Funding	278,322,146	
	Total Funding:		278,322,146

Fiscal Years 2026 through 2031 Capital Improvement Program

Project:601019

Title: Renovations and Replacements - Reroofing III

Status: Approved

Category: Schools

Department: PUBLIC EDUCATION

Project Type

Project Location

Project Type: Rehabilitation/Replacement

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2026	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	
108,644,260	45,124,260	8,960,000	9,880,000	10,430,000	11,010,000	11,620,000	11,620,000	

Description and Scope

This project provides for the renovations and replacement of aging roofing systems throughout the division.

Purpose and Need

School facilities represent a significant portion of the city's infrastructure inventory. Given both the magnitude of this investment and the importance of maintaining safe, appropriate learning environments for our children, timely maintenance and upgrades to these facilities are critical. An important element of any facility is maintenance of roof integrity to protect the facility. As the average age of school physical facilities increases, the need for more renovations and system replacements to extend the useful life of the facilities for educational purposes increases. This project provides for roof replacements and major renovations, as appropriate, at identified school facilities.

History and Current Status

This project first appeared in the FY 2018-19 CIP and is a continuation of CIP 601104 titled Renovations and Replacements Reroofing II. In FY 2021-22, \$100,000 in appropriations to date were transferred to CIP 601021, "Plaza Annex Addition." As part of planned reversion through the school special reserve fund balance, \$1.8 million in FY 2021-22 reversion funds were approved by City Council. Appropriations to date reflect a transfer of \$5,374,260 from CIP 601029 Bayside HS Replacement in FY 2024-25.

Operating Budget Impacts

Project Map

Schedule of Activities

NO MAP REQUIRED

Project Activities	From - To	Amount
Inspections and Support	07/18 - 06/31	5,000,000
Design	07/18 - 06/31	17,000,000
Construction	07/18 - 06/31	77,644,260
Contingencies	07/18 - 06/31	9,000,000
Total Budgetary Cost Estimate:		108,644,260

Means of Financing

Funding Subclass	Amount
Local Funding	108,644,260
Total Funding: 108,644,260	

Fiscal Years 2026 through 2031 Capital Improvement Program

Project: 601020

Title: Renovations and Replacements - Various III

Status: Approved

Category: Schools

Department: PUBLIC EDUCATION

Project Type

Project Location

Project Type: Rehabilitation/Replacement

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2026	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	
63,175,854	30,985,854	5,240,000	5,780,000	4,950,000	5,220,000	5,500,000	5,500,000	

Description and Scope

As the age of school facilities increases, the need for more renovations and system replacements has risen so that the useful life of the facilities for housing children for educational purposes can be extended. Inventory and analysis of the renovation needs of existing facilities has identified various major repair needs (masonry repair, asbestos removal, lighting) and replacements (hallway lockers installation or removal, ceilings, ADA improvements, fire alarms, bleachers, gyms floors, library/media centers, and courtyard improvements) in schools throughout the system along with the need for various renovations of an emergency nature.

Purpose and Need

School facilities represent a major investment and component of the city's infrastructure. As such, the maintenance of these facilities is imperative to ensure they remain in a condition which provides an appropriate learning environment for students. This project provides resources to both repair and maintain facilities and to provide improvements and upgrades to extend the useful life of the school facilities.

History and Current Status

This project first appeared in the FY 2018-19 CIP and is a continuation of CIP 601105, "Renovations and Replacements Various II." In FY 2019-20, City Council appropriated \$300,000 of reversion funds to this project. Appropriations to date reflect a transfer of \$4,250,000 in FY 2020-21 reversion funds as well as a transfer to \$7,382,407 into a new project CIP 601032 Telephone System Replacement approved by City Council. Appropriations to date reflect a transfer of \$6.25 million in FY 2020-21 reversion funds, a transfer of \$2,928,676 in FY 2022-23 reversion funds approved by City Council on November 21, 2023, and a transfer of \$1,500,000 in FY 2023-24 reversion funding, approved by City Council on Dec. 10, 2024. Appropriations to date reflect a transfer of \$2,182,178 from CIP 601029 Bayside HS Replacement in FY 2024-25

Operating Budget Impacts

Project Map

Schedule of Activities

NO MAP REQUIRED

Project Activities	From - To	Amount
Inspections and Support	07/18 - 06/31	3,000,000
Design	07/18 - 06/31	9,000,000
Furniture and Equipment	07/18 - 06/31	3,500,000
Construction	07/18 - 06/31	42,675,854
Contingencies	07/18 - 06/31	5,000,000
Total Budgetary Cost Estimate:		63,175,854

Means of Financing

Funding Subclass	Amount
Local Funding	63,175,854
Total Funding:	63,175,854

Fiscal Years 2026 through 2031 Capital Improvement Program									
Project: 601022			Title: Elementary School Playground Equipment Replacement					Status: Approved	
Category: Schools				Department: PUBLIC EDUCATION					
Project Type				Project Location					
Project Type: Rehabilitation/Replacement				District: Citywide					
Programmed Funding									
Programmed Funding	Appropriated To Date	Budgeted FY 2026	Non-Appropriated Programmed CIP Funding					Future Funding	
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031		
4,934,737	3,084,737	260,000	290,000	300,000	320,000	340,000	340,000		
Description and Scope									
This project will replace old and outdated playground equipment at the school division's elementary schools. It is anticipated that this project will be jointly funded (50/50) between the school division and the City's Department of Parks and Recreation.									
Purpose and Need									
Existing playground equipment has reached the end of its useful life, and spare parts are difficult to procure.									
History and Current Status									
This project first appeared in the FY 2018-19 CIP. In FY 2019-20, City Council appropriated \$334,737 of reversion funds to this project. Appropriations to date reflect a transfer of \$1,000,000 in FY 2020-21 reversion funds approved by City Council.									
Operating Budget Impacts									

Project Map		Schedule of Activities	
<div>NO MAP REQUIRED</div>	Project Activities	From - To	Amount
	Inspections and Support	07/18 - 06/31	230,000
	Design	07/18 - 06/31	900,000
	Construction	07/18 - 06/31	3,314,737
	Contingencies	07/18 - 06/31	490,000
	Total Budgetary Cost Estimate:		4,934,737
	Means of Financing		
	Funding Subclass		Amount
	Local Funding		4,934,737
	Total Funding:		4,934,737

Fiscal Years 2026 through 2031 Capital Improvement Program								
Project: 601027		Title: Renovations and Replacements - Safe School Improvements					Status: Approved	
Category: Schools			Department: PUBLIC EDUCATION					
Project Type				Project Location				
Project Type: Rehabilitation/Replacement				District: Citywide				
Programmed Funding								
Programmed Funding	Appropriated To Date	Budgeted FY 2026	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	
2,480,000	1,000,000	210,000	230,000	240,000	260,000	270,000	270,000	
Description and Scope								
This project will provide for safety related improvements to school buildings and grounds. These improvements include but are not limited to security enhancements such as CCTV systems, security entrance upgrades and additional perimeter fencing.								

Purpose and Need

The School Division formed a Blue Ribbon Panel in 2017 to analyze Virginia Beach City Public Schools current security practices and procedures and to provide recommendations on how to enhance facilities. Improvements funded through this project are based on recommendations made by the Blue Ribbon Panel.

History and Current Status

This project first appeared in the FY 2020-21 CIP.

Operating Budget Impacts

Project Map	Schedule of Activities		
<div>NO MAP REQUIRED</div>	Project Activities	From - To	Amount
	Design	07/20 - 06/31	120,000
	Furniture and Equipment	07/20 - 06/31	490,000
	Construction	07/20 - 06/31	1,630,000
	Contingencies	07/20 - 06/31	240,000
Total Budgetary Cost Estimate:			2,480,000
Means of Financing			
Funding Subclass			Amount
Local Funding			2,480,000
Total Funding:			2,480,000

Fiscal Years 2026 through 2031 Capital Improvement Program

Project:601030

Title: Payroll System Replacement

Status: Approved

Category: Schools

Department: PUBLIC EDUCATION

Project Type

Project Location

Project Type: Rehabilitation/Replacement

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2026	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	
13,586,909	13,586,909	0	0	0	0	0	0	

Description and Scope

This project will provide funding to begin planning to replace the aging/outdated payroll system.

Purpose and Need

The VBCPS Enterprise Human Capital Management System, better known as WISE, was implemented twenty years ago. Mainstream support for this system is expected to end over the next five years.

History and Current Status

This project first appeared in the FY 2022-23 CIP. Appropriations to date reflect a transfer of\$4,382,407 in FY 2020-21 reversion funds. Appropriations to date also reflect a transfer of\$3,000,000 in FY 2021-22 reversion funding, approved by City Council on February 21, 2023, \$3,000,000 of FY 2022-23 reversion funding, approved by City Council on November 21, 2023, and \$3,204,502 in FY2023-24 reversion funding, approved by City Council on Dec. 10, 2024.

Operating Budget Impacts

Project Map

Schedule of Activities

NO MAP REQUIRED

Project Activities	From - To	Amount
Furniture and Equipment	07/22 - 12/30	13,586,909
Total Budgetary Cost Estimate:		13,586,909

Means of Financing

Funding Subclass	Amount
Local Funding	13,586,909
Total Funding:	13,586,909

Fiscal Years 2026 through 2031 Capital Improvement Program		
Project: 601033	Title: Comprehensive Long Range Facilities Master Plan Update	Status: Approved
Category: Schools	Department: PUBLIC EDUCATION	

Project Type					Project Location			
Project Type:		New Facility Construction/Expansion			District:		Citywide	
Programmed Funding								
Programmed Funding	Appropriated To Date	Budgeted FY 2026	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	
1,000,000	200,000	0	800,000	0	0	0	0	

Description and Scope

This project will provide funding to update the VBCPS Comprehensive Long Range Facility Master Plan, under a 10-year cycle. This project will update the road map by which the school division anticipates the changing requirements and demands for school facilities and define the necessary funding and schedule constraints that accompany these demands. This study will be developed through a process of data collection, facility assessments, community involvement, and consensus building. This plan will look at updates to conditions of facilities, building systems, demographic data, and program data, focusing on the relationship between funding and completion of capital projects.

Purpose and Need

This project will allow an update to the existing VBCPS Comprehensive Long Range Facility Master Plan.

History and Current Status


This project first appeared in the FY 2024-25 CIP.

Operating Budget Impacts

Project Map	Schedule of Activities	
<div>NO MAP REQUIRED</div>	Project Activities	From - To Amount
	Design	07/24 - 06/31 1,000,000
	Total Budgetary Cost Estimate: 1,000,000	
	Means of Financing	
	Funding Subclass	Amount
	Local Funding	1,000,000
	Total Funding: 1,000,000	



2025/26-2030/31
Capital Improvement Program
June 17, 2025



Modernization Program

School Division Services
Office of Facilities Services

Modernization/Replacement Program
Schedule - CIP FY 2025/26 - May 27, 2025

Completed Projects					
Construction Started	School (R) Replacement (M) Modernization	Original Opening Date	Construction Complete	Difference Opening Date vs. Construction Complete	Total Project Cost (Millions)
1996	Linkhorn Park ES (R)	1955	1998	43	12.3
1997	WT Cooke ES (R)	1912	1999	87	8.9
1998	Seatack ES (R)	1952	2000	48	9.1
1999	Bayside ES (R)	1941	2000	59	8.9
1999	Creeds ES (M)	1939	2001	62	6.9
1999	Shelton Park ES (M)	1954	2001	47	7.4
1999	Thalia ES (M)	1956	2001	45	8.6
2000	Luxford ES (M)	1961	2002	41	7.8
2001	Kempsville Meadows ES (R)	1959	2002	43	9.6
2001	Woodstock ES (R)	1957	2002	45	10.2
2001	Kempsville ES (M)	1961	2003	42	8.8
2001	Malibu ES (M)	1962	2003	41	7.4
2002	Pembroke ES (M)	1962	2004	42	8.1
2002	Lynnhaven ES (M)	1963	2004	41	8.1
2002	Trantwood ES (M)	1963	2004	41	8.7
2003	Hermitage ES (R)	1964	2005	41	11.1
2003	Arrowhead ES (R)	1965	2005	40	10.8
2004	Pembroke Meadows ES (M)	1969	2006	37	9.7
	Maintenance Services/ Distribution Services (R)	1937	2007	70	17.4
2005	Windsor Woods ES (R)	1966	2007	41	15.8
2006	Brookwood ES (R)	1968	2007	39	15.0
2006	Newtown ES (R)	1970	2008	38	18.0
2008	Windsor Oaks ES (R)	1970	2009	39	17.1
2007	Renaissance Academy (R)	1960	2010	50	66.2
2007	Va Beach MS (R)	1952	2010	58	51.6
2009	Transportation Services (R)	1936	2010	74	21.8
2009	Great Neck MS (R)	1961	2011	50	46.5
2010	College Park ES (R)	1973	2011	38	22.1
2011	Kellam High School (R)	1962	2014	52	102.0
2014	Old Donation School (R)	1965	2017	52	63.4
2017	JB Dey ES (M)	1956	2020	64	28.0
2018	Thoroughgood ES (R)	1958	2020	62	32.5
2018	Princess Anne MS (R)	1962	2021	47	77.2
	Average/Total			49	757.0
Projects in the CIP					
Proposed Construction Start	School (R) Replacement (M) Modernization	Original Opening Date	Proposed Construction Complete	Difference Opening Date vs. Construction Complete	Total Estimated Project Cost (Millions)
2026	Tri-Campus Additions	BF Williams ES 1961	2028	67	27.7
2037	Princess Anne HS (R)	1954	2041	87	499.8
2051	Bayside HS (R)	1964	2054	90	963.6
	Average/Total			81	1491.1
Projects Not Fully Funded					
Proposed Construction Start	School (R) Replacement (M) Modernization	Original Opening Date	Proposed Construction Complete	Difference Opening Date vs. Construction Complete	Total Project Cost (Millions)
2065	Princess Anne ES	1954	2067	113	TBD
2070	Holland ES	1968	2072	104	TBD
2079	First Colonial HS	1966	2082	116	TBD
2094	Kempsville HS	1966	2097	131	TBD
2099	Kempsville MS	1969	2102	133	TBD
2110	Bayside MS	1969	2113	144	TBD
2116	Independence MS	1974	2119	145	TBD
2127	Lynnhaven MS	1974	2130	156	TBD
2133	North Landing ES	1975	2135	160	TBD
2136	Green Run ES	1976	2138	162	TBD
2142	Fairfield ES	1976	2144	168	TBD
2146	White Oaks ES	1978	2148	170	TBD
*	Average/Total			142	

* These dates estimated based on current levels of funding and debt service adjusted for inflation.



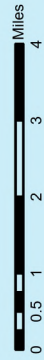
VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

Capital Improvement Program FY 2025-2026 through FY 2030-2031

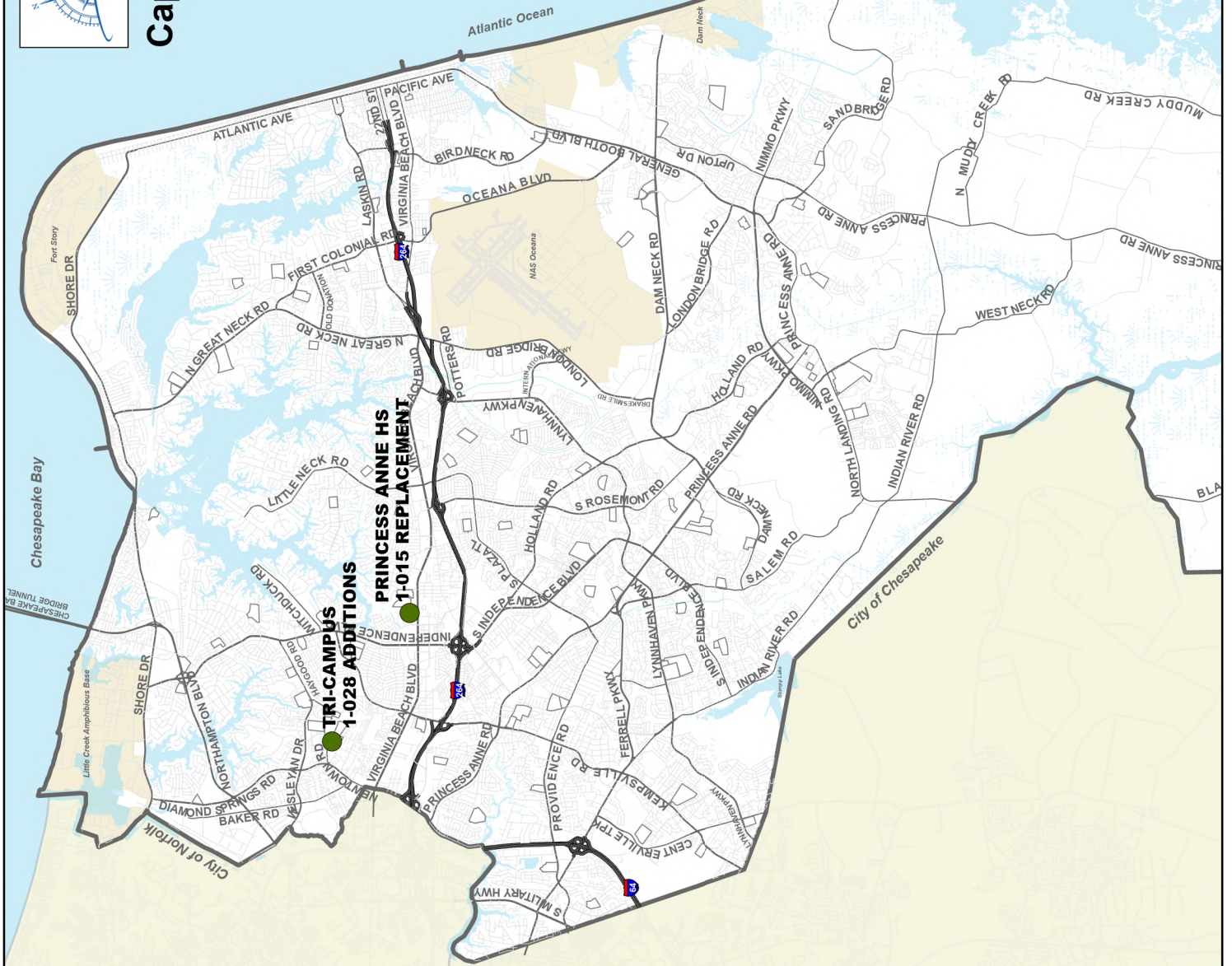
Legend

● CIP Projects

□ School Properties



Note: For general planning purposes only.
Prepared by
Department of School Division Services,
Office of Facilities Services,
Demographics and Planning
December 2024





ELEMENTARY SCHOOLS

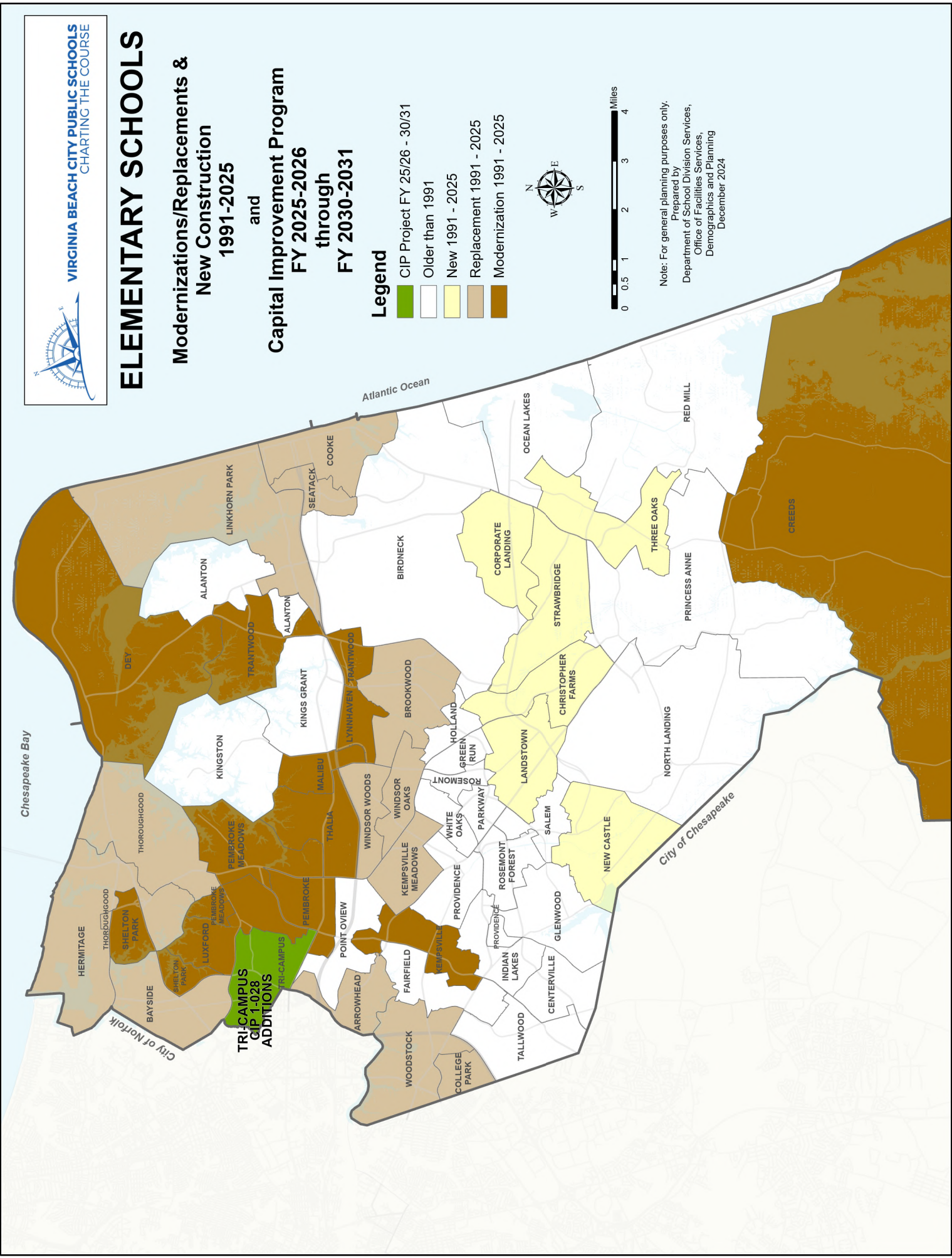
**Modernizations/Replacements &
New Construction
1991-2025**
and
**Capital Improvement Program
FY 2025-2026
through
FY 2030-2031**

Legend

- CIP Project FY 25/26 - 30/31
- Older than 1991
- New 1991 - 2025
- Replacement 1991 - 2025
- Modernization 1991 - 2025



Note: For general planning purposes only.
Prepared by
Department of School Division Services,
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December 2024





MIDDLE SCHOOLS

**Modernizations/Replacements &
New Construction
1991-2025**

and

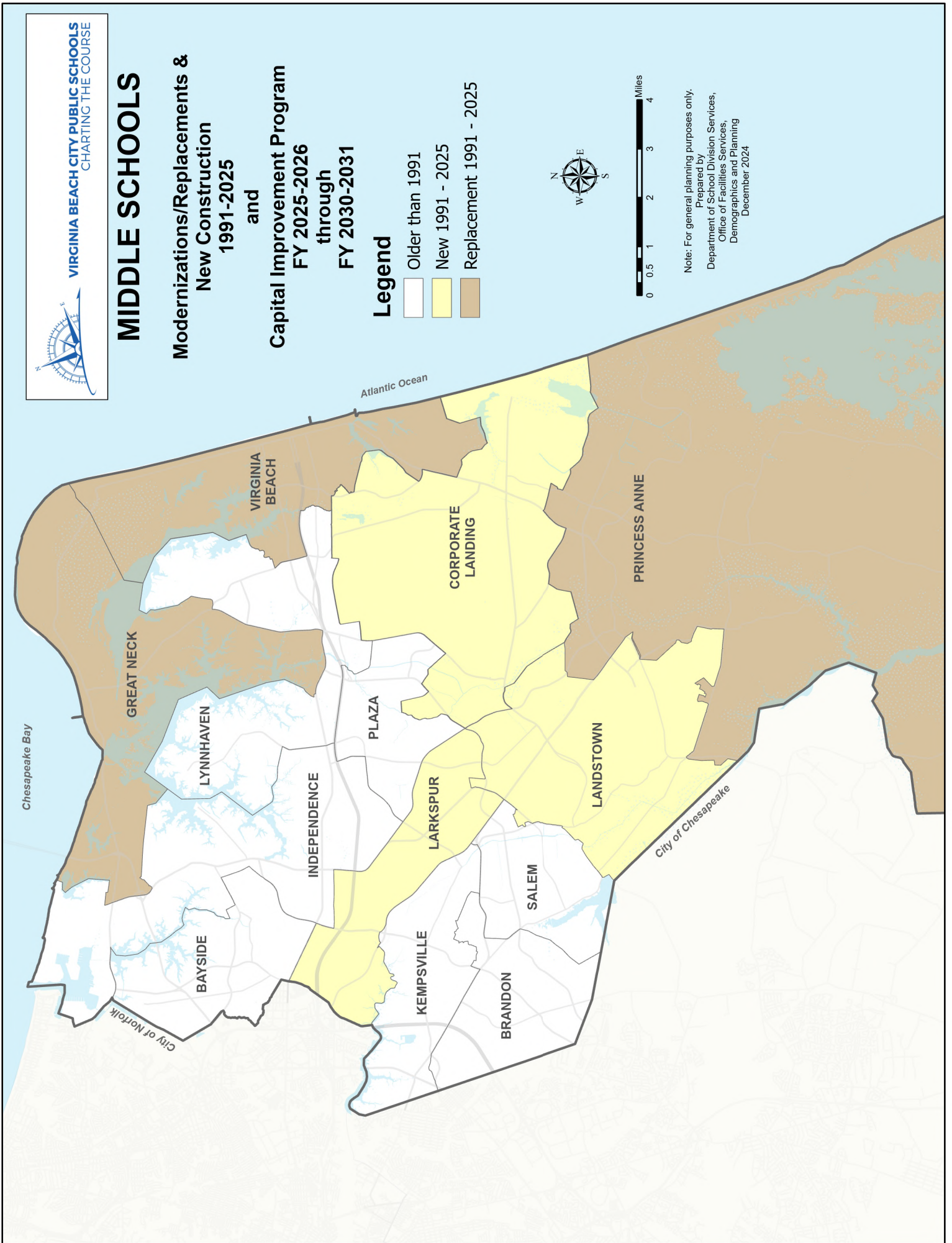
**Capital Improvement Program
FY 2025-2026
through
FY 2030-2031**

Legend

- Older than 1991
- New 1991 - 2025
- Replacement 1991 - 2025



Note: For general planning purposes only.
Prepared by
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December 2024









HIGH SCHOOLS

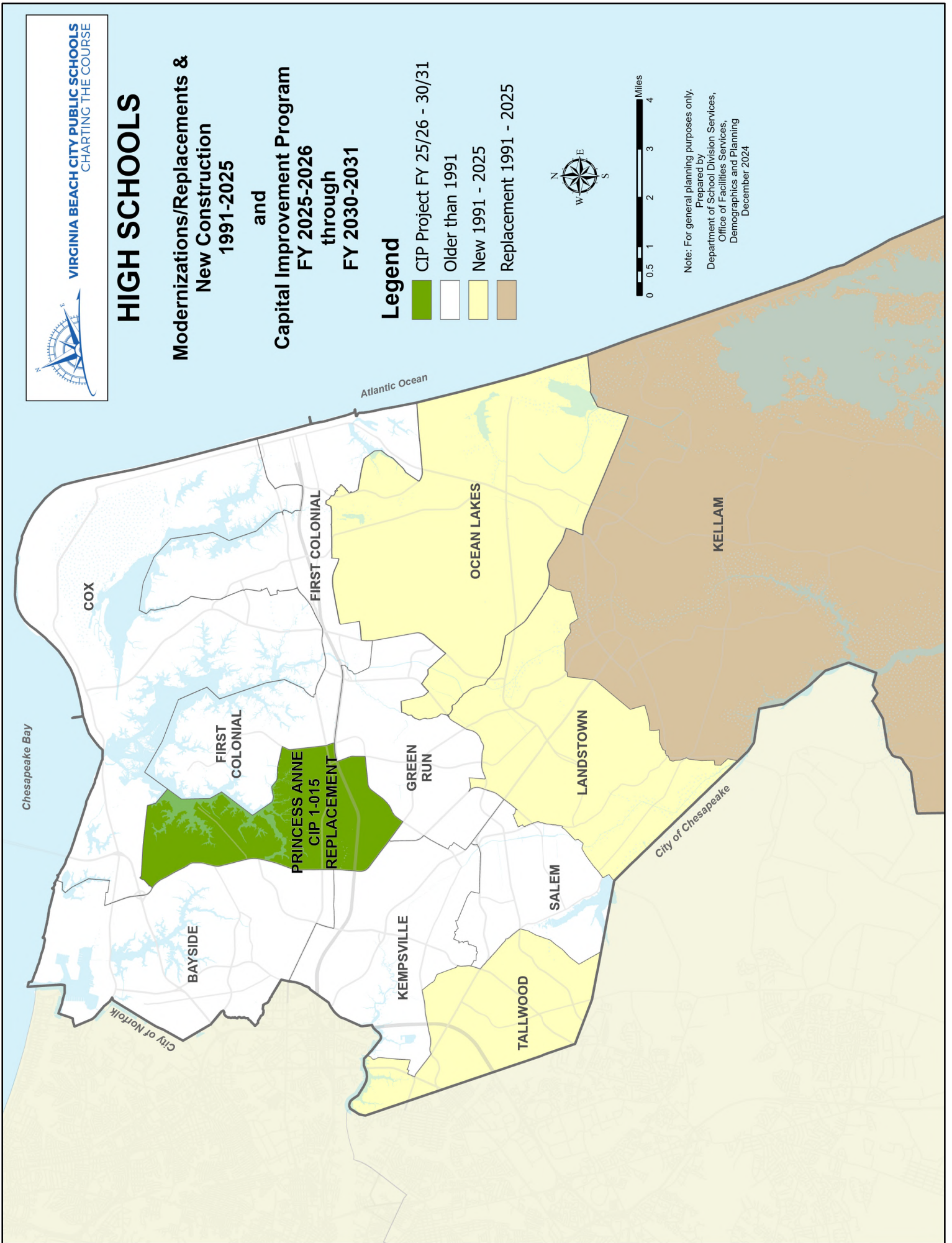
**Modernizations/Replacements &
New Construction
1991-2025**
and
**Capital Improvement Program
FY 2025-2026
through
FY 2030-2031**

Legend

-  CIP Project FY 25/26 - 30/31
-  Older than 1991
-  New 1991 - 2025
-  Replacement 1991 - 2025



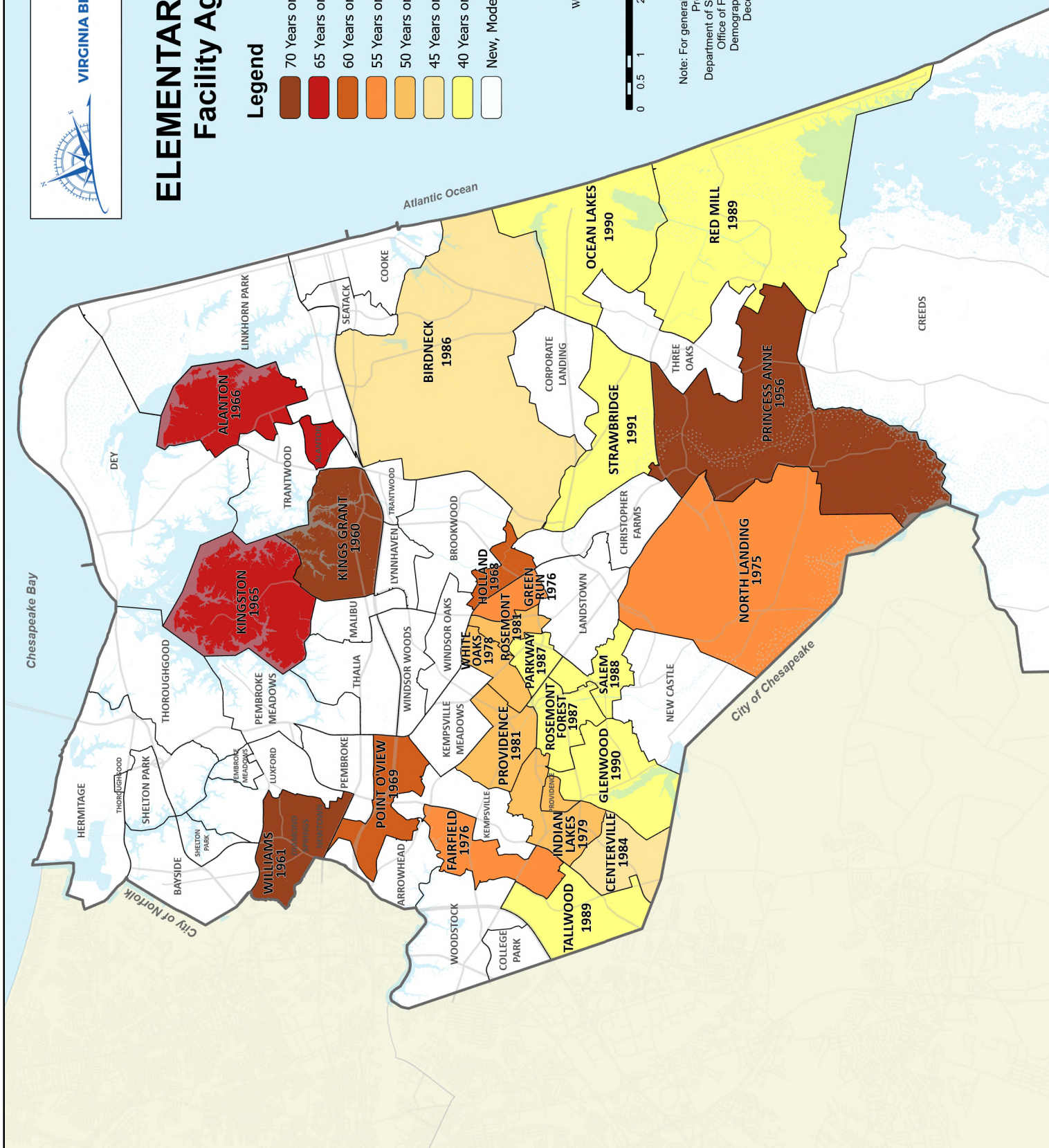
Note: For general planning purposes only.
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December 2024



ELEMENTARY SCHOOLS



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Prepared by
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Demographics and Planning
December 2024





VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

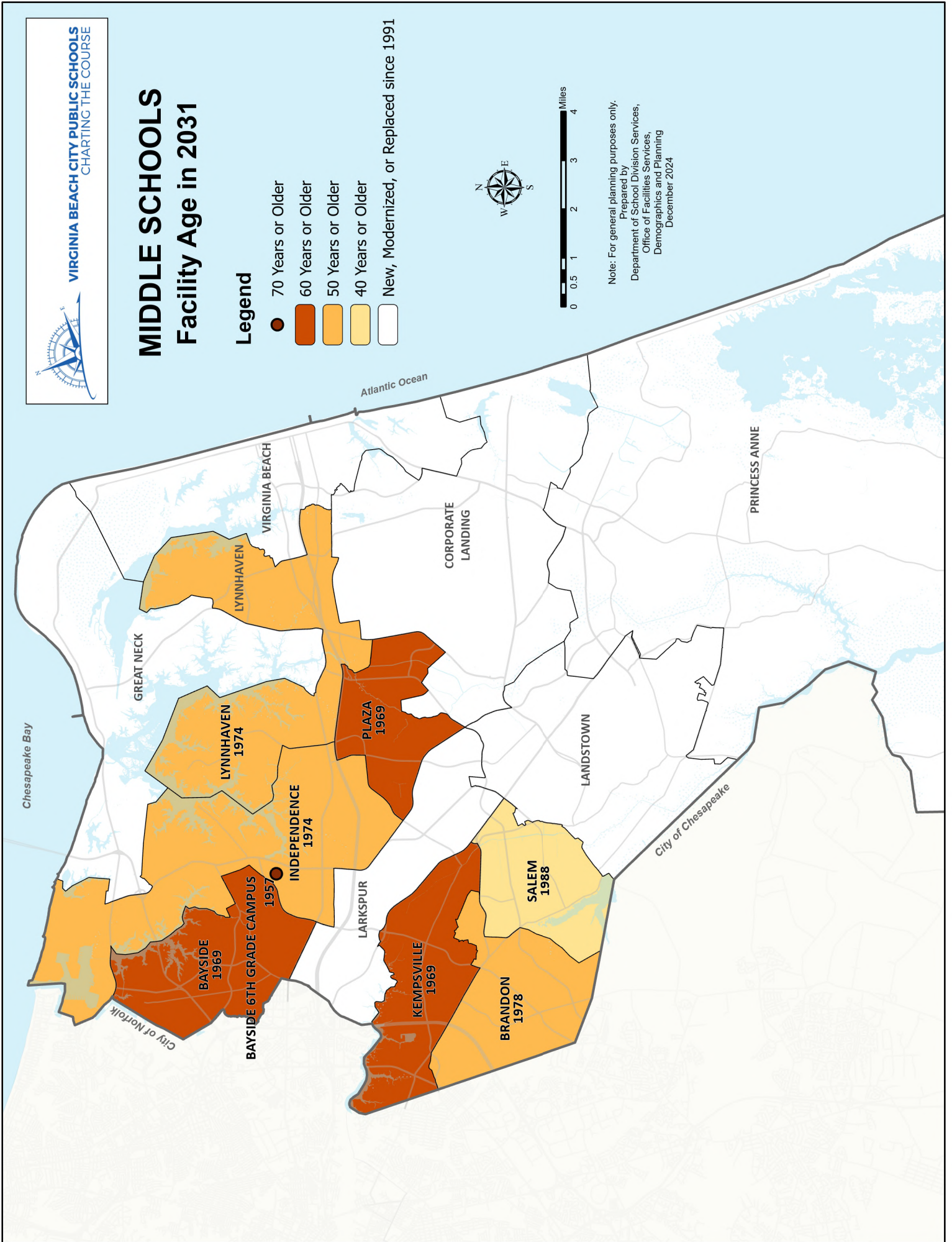
MIDDLE SCHOOLS Facility Age in 2031

Legend

- 70 Years or Older
- 60 Years or Older
- 50 Years or Older
- 40 Years or Older
- New, Modernized, or Replaced since 1991



Note: For general planning purposes only.
Prepared by
Department of School Division Services,
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Demographics and Planning
December 2024





HIGH SCHOOLS

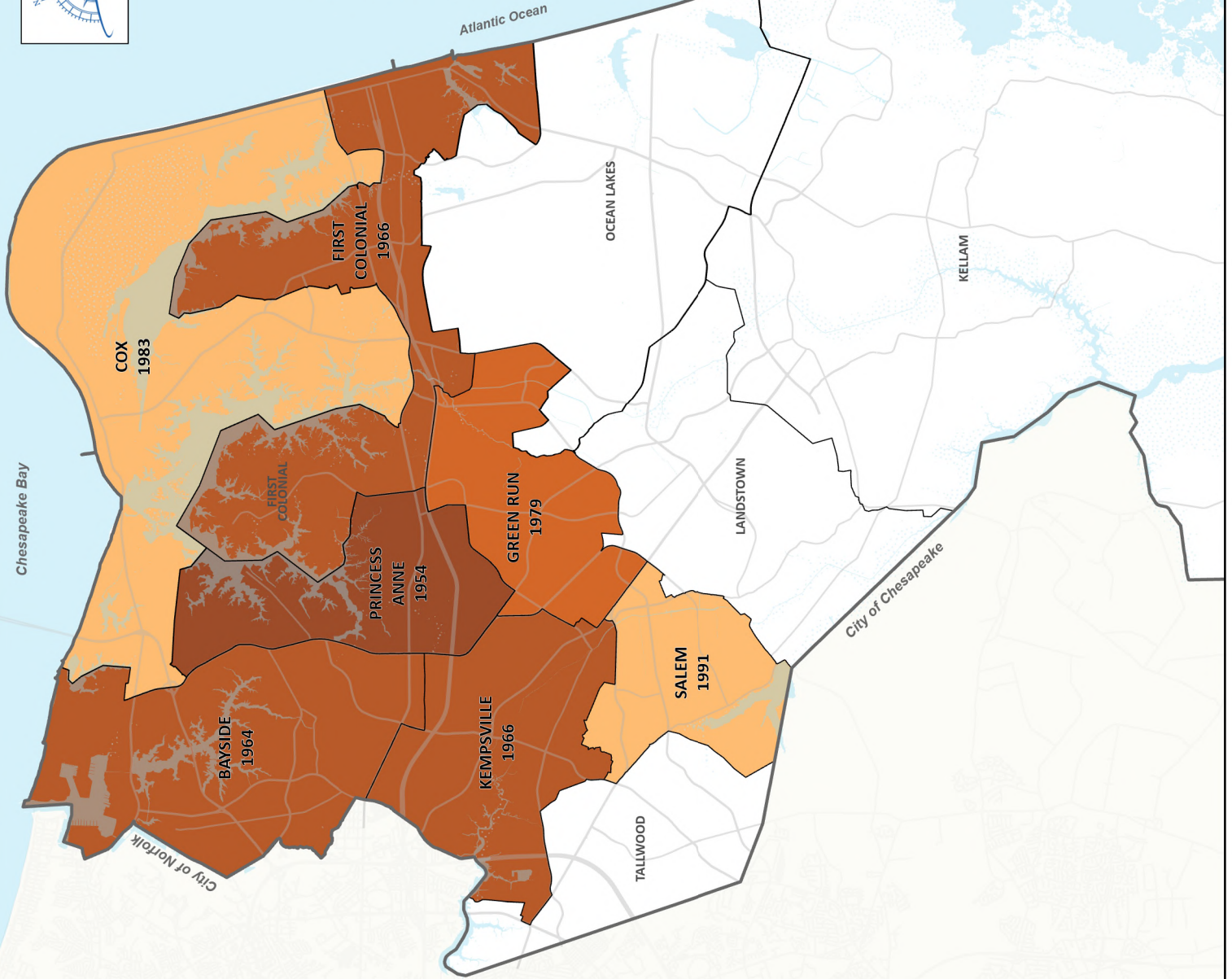
Facility Age in 2031

Legend

- 70 Years or Older
- 60 Years or Older
- 50 Years or Older
- 40 Years or Older
- New, Modernized, or Replaced since 1991



Note: For general planning purposes only.
Prepared by
Department of School Division Services,
Office of Facilities Services,
Demographics and Planning
December 2024



Fiscal Years 2026 through 2031 Capital Improvement Program								
Project: 601015		Title: Princess Anne High School Replacement					Status: Approved	
Category: Schools			Department: PUBLIC EDUCATION					
Project Type				Project Location				
Project Type: Rehabilitation/Replacement				District: 9				
Programmed Funding								
Programmed Funding	Appropriated To Date	Budgeted FY 2026	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	
217,096,632	176,806,632	20,500,000	5,700,000	7,580,000	4,290,000	1,220,000	1,000,000	
Description and Scope								
This project is for the replacement of Princess Anne High School to accommodate Princess Anne High School students, including IB Academy students, city-wide special education services, & outbuildings. It is understood that the administration and School Board will revisit the education specifications for this project with an intention to find efficiencies of size and scale prior to or during the design process/community input process. Programmed Funding / new construction amount is partly based on 2023 Educational Specifications. Educational Specifications and the associated designs will be reviewed under a separate process with the School Board which may result in a change in square footage and cost. New construction projects will not go out for bid without School Board approval separate from this CIP.								
Purpose and Need								
Princess Anne High School, originally built in 1954, can no longer adequately house the required instructional programs, and the facility is in need of replacement. This project will extend the useful life of the facility by 80 to 100 years.								
History and Current Status								
This project first appeared in the FY 2008-09 CIP. This project was unfunded and completion date delayed by the School Board on March 15, 2011. In the FY 2014-15 CIP, first year funding was shifted to FY 2019-20. In FY 2020-21, City Council appropriated \$7,053,277 of reversion funds to this project. On February 21, 2023 \$10,547,220 in FY 2021-22 reversion funding was appropriated to the project by City Council. As part of the PPEA Contract #5083, \$6.9 million was approved for design and planning services in FY23 & FY24. As part of planned reversion through the school Special Reserve fund balance, \$5.5 million of planned reversion funding was approved by City Council on November 21, 2023 and \$20.5 million was approved by City Council on Dec. 10, 2024. Appropriation to date reflects a transfer of \$61,665,915 from CIP 601028 B.F. Williams Elementary Replacement project.								
Operating Budget Impacts								

Project Map	Schedule of Activities	
	Project Activities	From - To
	Inspections and Support	07/18 - 06/32
	Design	07/18 - 06/32
	Furniture and Equipment	07/18 - 06/23
	Construction	07/18 - 06/32
	Contingencies	07/18 - 06/32
Total Budgetary Cost Estimate:		499,847,192
Means of Financing		
Funding Subclass	Amount	
Local Funding	217,096,632	
Total Funding:		217,096,632

Fiscal Years 2026 through 2031 Capital Improvement Program		
Project: 601028	Title: Tri-Campus Additions	Status: Approved
Category: Schools	Department: PUBLIC EDUCATION	

Project Type	Project Location
Project Type: Rehabilitation/Replacement	District: 4

Programmed Funding								
Programmed Funding	Appropriated To Date	Budgeted FY 2026	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	
27,650,085	27,650,085	0	0	0	0	0	0	

Description and Scope

This project will fund additions to schools in the Tri-Campus area in order to replace Bettie F. Williams Elementary School facility space that can no longer accommodate the required instructional programs.

Purpose and Need

Bettie F. Williams Elementary School, originally built in 1961, can no longer adequately accommodate the required instructional programs. As a result, this facility space is in need of replacement and will be replaced with additions on nearby schools, such as Newtown Elementary School and Diamond Springs Elementary School.

History and Current Status

This project first appeared in the FY 2019-20 CIP. Appropriations to date reflect a transfer of\$7.5 million in FY 2020-21 reversion funds approved by City Council. The amount of \$7,547,220 of FY 2021-22 reversion funding was appropriated by City Council on February 21, 2023. As part of the PPEA Contract #5083, \$2,650,085 was approved for design and planning services in FY23 & FY24. An additional \$5,500,000 funding was approved by school board on October 24, 2023 and City Council approved on November 21, 2023. Bayside 6th Grade Campus replacement was removed from this CIP project in FY26. Appropriations to Date reflects a transfer of \$61,665,915 to CIP 601015 Princess Anne High School Replacement. In FY 2025-26, this project was retitled "Tri-Campus Additions."

Operating Budget Impacts

Project Map

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	02/23 - 12/31	1,400,000
Design	02/23 - 09/31	3,260,000
Furniture and Equipment	02/23 - 09/31	2,000,000
Construction	02/23 - 09/31	19,490,085
Contingencies	02/23 - 12/31	1,500,000
Total Budgetary Cost Estimate:		27,650,085

Means of Financing

Funding Subclass	Amount
Local Funding	27,650,085
Total Funding:	27,650,085

Fiscal Years 2026 through 2031 Capital Improvement Program								
Project: 601029		Title: Bayside High School Replacement					Status: Approved	
Category: Schools			Department: PUBLIC EDUCATION					
Project Type				Project Location				
Project Type: Rehabilitation/Replacement				District: 9				
Programmed Funding								
Programmed Funding	Appropriated To Date	Budgeted FY 2026	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	
5,936,507	5,936,507	0	0	0	0	0	0	
Description and Scope								

This project is for the replacement of Bayside High School to accommodate Bayside High School students, including Health Sciences Academy students & outbuildings. It is understood that the administration and School Board will revisit the education specifications for this project with an intention to find efficiencies of size and scale prior to or during the design process/community input process. Programmed Funding / new construction amount is partly based on 2023 Educational Specifications. Educational Specifications and the associated designs will be reviewed under a separate process with the School Board which may result in a change in square footage and cost. New construction projects will not go out for bid without School Board approval separate from this CIP.

Purpose and Need

Bayside High School, originally built in 1964, can no longer adequately house the required instructional programs and is in need of replacement. This project will extend the useful life of the facility by 80 to 100 years.

History and Current Status

This project first appeared in the FY 2021-22 CIP. Appropriations to date reflect a \$2.0 million transfer of FY 2020-21 reversion funds. The amount of \$4,880,100 in FY 2021-22 reversion funding was appropriated by City Council on February 21, 2023. As part of the PPEA Contract #5083, \$5.94 million was approved for design and planning services in FY23 & FY24. On July 1, 2024 a transfer of \$2,182,178 was made to CIP 601020, \$5,374,260 to CIP 601019, and \$8,283,830 to CIP 601018.

Operating Budget Impacts

Project Map	Schedule of Activities	
	Project Activities	From - To
	Inspections and Support	02/23 - 12/50
	Design	02/23 - 12/50
	Furniture and Equipment	02/23 - 12/50
	Construction	02/23 - 12/50
	Contingencies	02/23 - 12/50
Total Budgetary Cost Estimate:		963,601,067
Means of Financing		
Funding Subclass		Amount
Local Funding		5,936,507
Total Funding:		5,936,507



2025/26-2030/31
Capital Improvement Program
June 17, 2025

Funding Summary

School Division Services
Office of Facilities Services

School Board Funding Sources
Virginia Beach City Public Schools
FY2025/26 - FY 2030/31 Capital Improvement Program (CIP)
Amended - May 27, 2025

Debt Service	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
VBCPS Debt Service Plan: \$6 Million per Year Increase starting FY26/27	50,071,611	56,071,611	62,071,611	68,071,611	74,071,611	80,071,611

Funding Sources	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Charter Bonds	32,300,000	32,300,000	32,300,000	32,300,000	32,300,000	32,300,000
Public Facility Revenue Bonds	7,045,259	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
PayGo	8,954,741	5,000,000	6,000,000	7,000,000	7,500,000	8,000,000
Interest/Sale of Property*	0	0	0	0	0	0
Energy Performance Contracts Funding	2,500,000	2,500,000	2,000,000	2,000,000	2,000,000	2,000,000
State Construction Grants	0	0	0	0	0	0
School Special Reserve Fund Balance/Reversion	20,500,000	10,000,000	9,500,000	8,500,000	8,000,000	7,500,000
Total	71,300,000	61,800,000	61,800,000	61,800,000	61,800,000	61,800,000

Note: \$20,500,000 reversion line item for FY 25/26 reflects reversion from Dec. 10, 2024 City Council approval.

*Bayside 6th Grade Campus students will be relocated to Bayside MS for SY 25/26. VBCPS is working with an AdHoc Committee for this site on Jericho Rd, which will be vacant in September 2025. Regarding CIP 1-028 Williams Elementary Replacement project, VBCPS is currently evaluating the Tri-Campus model.

Included in this proposal for FY25/26 and reflected in the line items above is \$4,954,741 to be allocated in the form of Schools' Pay-As-You-Go (PAYGO) funding with a corresponding reduction in authorized but unissued Public Facility Revenue Bonds, determined from the approval process held by City Council on May 13, 2025.

School Board Funding Summary
Virginia Beach City Public Schools
FY2025/26 - FY 2030/31 Capital Improvement Program (CIP)
Amended - May 27, 2025

CIP #	Project Category	Total Project Cost	With Six Year Appropriations	Appropriations to Date	Year 1 2025-2026	Year 2 2026-2027	Year 3 2027-2028	Year 4 2028-2029	Year 5 2029-2030	Year 6 2030-2031
1-001	Renovations and Replacements - Energy Management/Sustainability	34,855,000	34,855,000	17,825,000	1,500,000	2,810,000	2,970,000	3,130,000	3,310,000	3,310,000
1-002	Tennis Court Renovations - Phase II	3,680,000	3,680,000	2,200,000	210,000	230,000	240,000	260,000	270,000	270,000
1-015	Princess Anne High School Replacement *	499,847,192	217,096,632	176,806,632	20,500,000	5,700,000	7,580,000	4,290,000	1,220,000	1,000,000
1-016	Energy Performance Contracts - Phase II	50,500,000	50,500,000	37,500,000	2,500,000	2,500,000	2,000,000	2,000,000	2,000,000	2,000,000
1-017	Renovations and Replacements - Grounds - Phase III	43,567,886	43,567,886	20,337,886	4,000,000	5,750,000	2,870,000	3,410,000	3,600,000	3,600,000
1-018	Renovations and Replacements - HVAC - Phase III	278,322,146	278,322,146	92,892,146	27,920,000	27,830,000	30,220,000	31,900,000	33,670,000	33,890,000
1-019	Renovations and Replacements - Roofing - Phase III	108,644,260	108,644,260	45,124,260	8,960,000	9,880,000	10,430,000	11,010,000	11,620,000	11,620,000
1-020	Renovations and Replacements - Various - Phase III	63,175,854	63,175,854	30,985,854	5,240,000	5,780,000	4,950,000	5,220,000	5,500,000	5,500,000
1-022	Elementary School Playground Equipment Replacement	4,934,737	4,934,737	3,084,737	260,000	290,000	300,000	320,000	340,000	340,000
1-027	Renovations and Replacements - Safe School Improvements	2,480,000	2,480,000	1,000,000	210,000	230,000	240,000	260,000	270,000	270,000
1-028	Tri-Campus Additions*	27,650,085	27,650,085	27,650,085	0	0	0	0	0	0
1-029	Bayside High School Replacement *	963,601,067	5,936,507	5,936,507	0	0	0	0	0	0
1-033	Comprehensive Long Range Facilities Master Planning Update	1,000,000	1,000,000	200,000	0	800,000	0	0	0	0
1-030	Payroll System Replacement	13,586,909	13,586,909	13,586,909	0	0	0	0	0	0
1-031	School Bus & White Fleet Replacement	7,713,000	7,713,000	7,713,000	0	0	0	0	0	0
1-032	Telephone System Replacement	7,266,223	7,266,223	7,266,223	0	0	0	0	0	0
GRAND TOTAL (all projects)		2,110,824,359	870,409,239	490,109,239	71,300,000	61,800,000	61,800,000	61,800,000	61,800,000	61,800,000
TARGETS					71,300,000	61,800,000	61,800,000	61,800,000	61,800,000	61,800,000
DIFFERENCE					0	0	0	0	0	0

Note: 'Appropriations To Date' includes reversion funds approved by City Council on Dec. 10, 2024, excluding \$20,500,000 which are included in 'Year 1 2025-2026' appropriations.

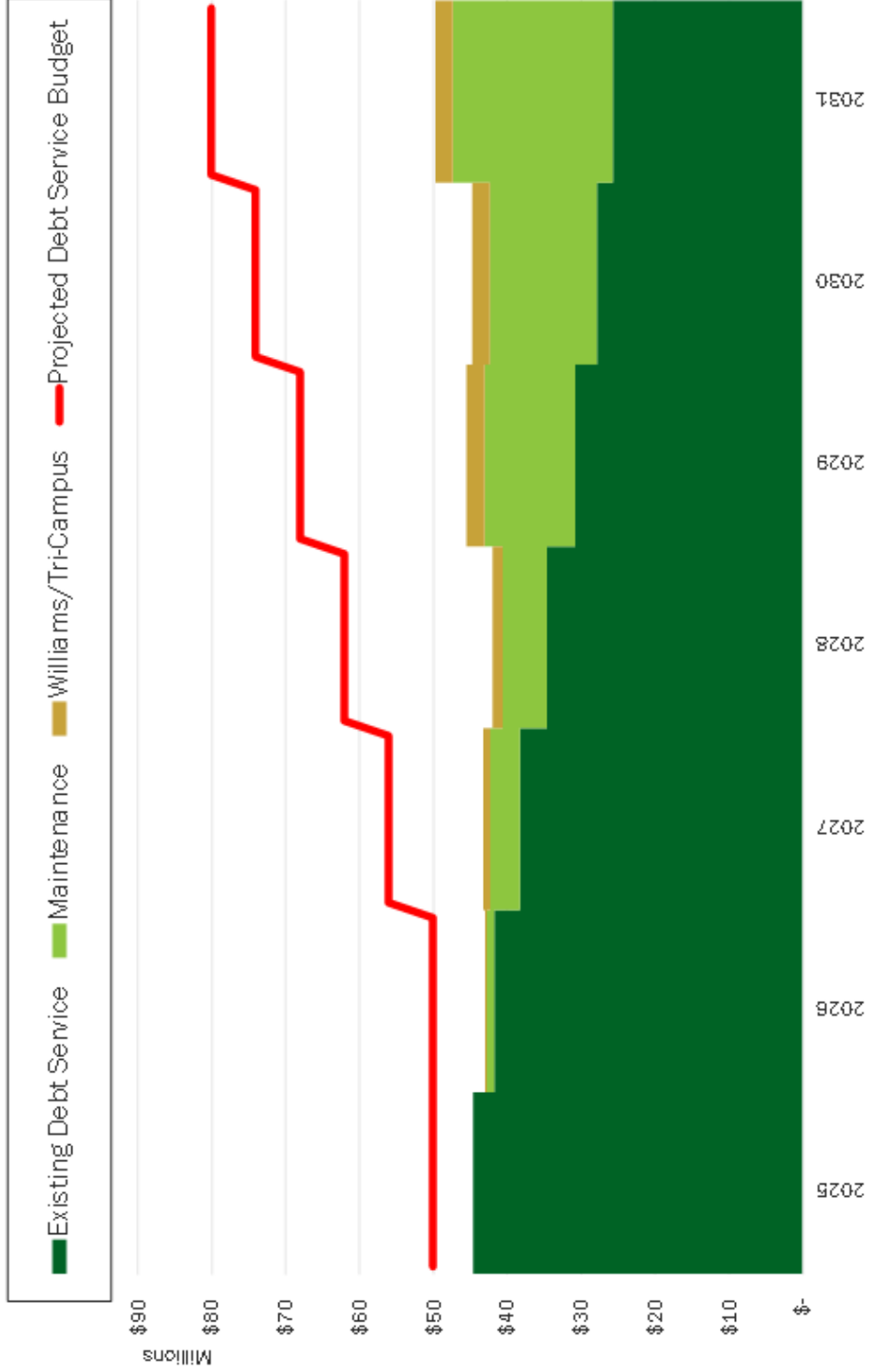
Note: *Total Project Cost for CIP 1-015 Princess Anne HS Replacement considers a bid in 2037. Additional funding would be needed to accomplish this.

Note: *CIP 1-028 Tri-Campus Additions will address space needs at Bettie F. Williams Elementary School, originally built in 1961 that can no longer adequately accommodate the required instructional programs. As a result, this facility space is in need of replacement and will be replaced with additions on nearby schools in the Tri-Campus area, such as Newtown ES and Diamond Springs ES. Total Project Cost considers a bid in 2026 to 2027.

Note: *Total Project Cost for CIP 1-029 Bayside HS Replacement considers a bid in 2051. Additional funding would be needed to accomplish this.

School Board Debt Service Analysis
Virginia Beach City Public Schools
FY 2025/26 - FY 2030/31 Capital Improvement Program (CIP)
May 27, 2025

The funding source plan provides for an annual increase in the debt service budget beginning in FY 2027 of \$6 million a year





VIRGINIA BEACH CITY PUBLIC SCHOOLS

CHARTING THE COURSE

School Board Services

Kathleen J. Brown, Chair
District 10

Carolyn D. Weems, Vice Chair
District 9

Mark Bohensiel
District 3

Michael Callan
District 6

David Culpepper
District 8

Matt W. Cummings
District 7

Rose M. Dwyer
District 1

Sharon R. Felton
At-Large

Dr. Alveta J. Green
District 4

Kimberly A. Melnyk
District 2

Melinda J. Rogers
District 5

Donald E. Robertson, Jr., Ph.D., Superintendent

Capital Improvement Program for FY 2025/26 - FY 2030/31

Budget Resolution

WHEREAS, the mission of Virginia Beach City Public Schools, in partnership with the entire community, is to empower every student to become a life-long learner who is a responsible, productive, and engaged citizen within the global community; and

WHEREAS, the School Board of the City of Virginia Beach has adopted a comprehensive strategic plan and school improvement priorities to guide budgetary decisions; and

WHEREAS, the primary funding sources for the Capital Improvement Program (CIP) are charter bonds, public facility revenue bonds, and reversion funding; and

WHEREAS, the City/School Revenue Sharing Policy provides 49.6% of certain general fund revenues to meet obligations of the School Board of the City of Virginia Beach; and

WHEREAS, the City/School Revenue Sharing Policy allocates funds first to Debt Service, while the balance is used for the Operating Budget and the CIP; and

WHEREAS, \$4,000,000 will be allocated to Schools' Pay-As-You-Go (PAYGO) for the CIP; and

WHEREAS, the School Board has comprehensively reviewed all sources of funding, projected various scenarios and prioritized the needs of the Operating and CIP budgets; and

WHEREAS, total project cost/new construction amounts are partly based on 2023 Educational Specifications, post 30% design, created with School Board input; and

WHEREAS, Educational Specifications and the associated designs will be reviewed under a separate process with the School Board which may result in a change in square footage and cost; and

Put Students First • Seek Growth • Be Open to Change • Do Great Work Together • Value Differences



Capital Improvement Program for FY 2025/26 - FY 2030/31

Budget Resolution

(Continued)

WHEREAS, new construction projects will not go out for bid without School Board approval separate from this CIP; and

NOW, THEREFORE, BE IT

RESOLVED: That the School Board of the City of Virginia Beach adopts a CIP program of \$870,409,239 (as shown on the attached School Board Funding Summary and Project Summary dated March 11, 2025), and be it

FINALLY RESOLVED: That a copy of this Resolution be spread across the official minutes of this School Board, and the Clerk of the School Board is directed to deliver a copy of this Resolution to the Mayor, each member of the City Council, the City Manager, and the City Clerk.

Adopted by the School Board of the City of Virginia Beach this 11th day of March 2025.



Kathleen J. Brown, School Board Chair

Attest:

Regina M. Toneatto, Clerk of the Board



2025/26-2030/31
Capital Improvement Program
June 17, 2025

Demographics Enrollment Projections

School Division Services
Office of Facilities Services

*Virginia Beach City Public Schools
September 30th Historical Student Membership and
Adjusted Final 2025/26 - 2029/30 Student Membership Projections*

Elementary

<i>Historical Student Membership</i>						<i>Projections</i>					
Sept 30th Membership	Sept 30th Membership	Sept 30th Membership	Sept 30th Membership	Sept 30th Membership	Sept 30th Membership	Sept 30th Projections	Sept 30th Projections	Sept 30th Projections	Sept 30th Projections	Sept 30th Projections	Sept 30th Projections
2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2029/30
*ECSE	510	632	358	482	453	468	469	483	485	499	501
*Pre-K	853	863	900	918	936	954	1,026	1,026	1,027	1,027	1,028
*SECEP	171	137	127	128	148	140	137	138	134	135	131
K	4,967	4,077	4,592	4,481	4,476	4,304	4,340	4,389	4,466	4,467	4,478
1	5,103	4,803	4,661	4,963	4,751	4,680	4,524	4,628	4,674	4,752	4,748
2	5,094	4,754	4,853	4,713	4,908	4,773	4,615	4,476	4,559	4,612	4,688
3	5,033	4,769	4,765	4,876	4,694	4,931	4,778	4,620	4,491	4,558	4,625
4	5,142	4,778	4,706	4,753	4,872	4,767	4,928	4,767	4,619	4,482	4,549
5	5,175	4,932	4,758	4,767	4,761	4,918	4,790	4,891	4,735	4,584	4,443
K-5 Subtotal	30,514	28,113	28,335	28,553	28,462	28,383	27,975	27,771	27,544	27,455	27,531
ECSE PK/VPI SECEP Subtotal	1,534	1,622	1,385	1,528	1,537	1,562	1,632	1,647	1,646	1,661	1,660
Total	32,048	29,735	29,720	30,081	29,999	29,945	29,607	29,418	29,190	29,116	29,191
Change from previous year	1,685	-3,935	-15	361	-82	-54	-338	-189	-228	-74	75
% Change from previous year	5.55%	-12.28%	-0.05%	1.21%	-0.27%	-0.18%	-1.13%	-0.64%	-0.78%	-0.25%	0.26%

Middle

2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
*SECEP	111	79	83	86	88	83	82	81	81	80
6	5,283	5,034	4,839	4,754	4,767	4,782	5,071	4,676	4,612	4,653
7	5,216	5,134	5,011	4,868	4,739	4,755	4,767	4,996	4,752	4,571
8	5,240	5,048	5,106	5,019	4,875	4,802	4,736	4,794	5,003	4,758
6-8 Subtotal	15,739	15,216	14,956	14,641	14,381	14,339	14,594	14,466	14,367	13,982
SECEP	111	79	83	86	88	83	82	81	81	80
Total	15,850	15,295	15,039	14,727	14,469	14,422	14,676	14,548	14,448	14,063
Change from previous year	-109	-555	-256	-312	-288	-47	254	-128	-100	-385
% Change from previous year	-0.28%	-3.50%	-1.67%	-2.07%	-1.75%	-0.32%	1.76%	-0.87%	-0.69%	-2.66%

High

2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
*SECEP	161	122	135	148	151	138	134	130	130	126
9	5,581	5,421	5,497	5,436	5,294	5,147	5,126	5,084	5,161	5,282
10	5,142	5,279	5,205	5,226	5,266	5,140	5,040	5,030	4,980	5,061
11	4,942	4,890	4,886	4,840	4,843	4,972	4,982	4,880	4,867	4,814
12	4,898	4,917	4,819	4,902	4,886	4,892	4,784	4,806	4,705	4,690
9-12 Subtotal	20,563	20,507	20,407	20,404	20,289	20,151	19,932	19,800	19,713	19,847
SECEP	161	122	135	148	151	138	134	130	130	126
Total	20,724	20,629	20,542	20,552	20,440	20,289	20,066	19,934	19,843	19,977
Change from previous year	115	-217	-87	10	-112	-151	-223	-132	-91	134
% Change from previous year	-1.09%	-1.05%	-0.42%	0.05%	-0.54%	-0.74%	-1.10%	-0.66%	-0.46%	0.68%

Division

2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
K-12 Subtotal	66,816	63,836	63,698	63,598	63,132	62,873	62,501	62,037	61,624	61,284
PK/VPI, ECSE, SECEP	1,806	1,623	1,603	1,762	1,776	1,783	1,848	1,863	1,857	1,872
Total	68,622	65,659	65,301	65,360	64,908	64,656	64,349	63,900	63,481	63,156
K-12 Change from previous year	-334	-2,963	-358	59	-452	-252	-307	-449	-419	-325
K-12 % Change from previous year	-0.50%	-4.32%	-0.55%	0.09%	-0.69%	-0.39%	-0.47%	-0.70%	-0.66%	-0.51%

* Forecasting ECSE, Pre-K, and SECEP began SY 2025-26
Department of School Division Services, Office of Facilities Services
Demographics and Planning

Virginia Beach City Public Schools
2024-2025 Building Utilization - Elementary Schools

Elementary Schools	Modernization/ Replacement Completion Date	Enrollment Sept 30, 2024 <small>PS-12 w/SECEP</small>	Optimum Capacity 2024-2025 <small>PS-12 w/SECEP</small>	Over/ Under Optimum Capacity	Percent Over/Under Optimum Capacity	ECSE	PK VPI	SECEP	SC	Total Portables On Site	K-3 Ratio	Title 1
Alanton		623	611	12	2.0%	-	-	-	22	0	19	
Arrowhead	2004	502	536	-34	-6.3%	13	36	-	8	0	19	
Bayside	2000	543	524	19	3.6%	12	18	-	23	0	18	X
Birdneck		584	643	-59	-9.2%	23	54	-	34	0	18	
Brookwood	2007	568	576	-8	-1.4%	-	-	-	12	0	18	
Centerville		562	529	33	6.2%	13	-	-	11	5	24	
Christopher Farms		618	664	-46	-6.9%		18	-	9	0	24	
College Park	2011	493	469	24	5.1%	-	54	-	6	0	17	X
Cooke	1999	551	538	13	2.4%	-	18	-	11	0	19	
Corporate Ldg		430	427	3	0.7%	32	-	12	7	0	19	
Creeds	2001	328	389	-61	-15.7%	-	-	-	4	0	24	
Dey	2020	740	713	27	3.8%	12	-	-	9	0	24	
Diamond Springs	2008	467	495	-28	-5.7%	11	72	-	21	0	16	X
Fairfield		470	486	-16	-3.3%	16	-	-	9	0	24	
Glenwood		927	878	49	5.6%	-	36	38	46	0	19	
Green Run		351	331	20	6.0%	29	-	-	7	0	18	X
Hermitage	2005	546	562	-16	-2.8%	-	-	-	14	0	24	
Holland		430	449	-19	-4.2%	-	36	-	25	0	17	X
Indian Lakes		510	598	-88	-14.7%	21	36	-	11	1	24	
Kempsville	2003	500	511	-11	-2.2%	27	36	-	16	0	24	
Kempsville Meadows	2002	432	473	-41	-8.7%	15	18	-	12	0	19	
King's Grant		495	503	-8	-1.6%	-	-	27	10	0	19	
Kingston		516	518	-2	-0.4%	-	-	-	4	0	24	
Landstown		628	638	-10	-1.6%	38	-	-	19	3	19	
Linkhorn Park	1998	512	542	-30	-5.5%	15	18	-	11	0	19	
Luxford	2002	470	472	-2	-0.4%	-	18	-	10	0	18	
Lynnhaven	2004	339	348	-9	-2.6%	-	36	-	8	0	17	X
Malibu	2003	397	403	-6	-1.5%	11	36	-	11	0	19	
New Castle		720	700	20	2.9%	-	-	-	12	0	24	
Newtown	2008	398	391	7	1.8%	6	-	-	13	0	17	X
North Landing		459	454	5	1.1%	-	-	-	9	0	24	
Ocean Lakes		521	551	-30	-5.4%	-	36	-	4	0	24	
Parkway		465	457	8	1.8%	-	36	-	14	1	16	X
Pembroke	2004	552	593	-41	-6.9%	27	-	25	69	0	19	X
Pembroke Meadows	2006	479	493	-14	-2.8%	-	18	-	7	0	19	
Point O'View		684	635	49	7.7%	-	-	-	12	5	18	X
Princess Anne		649	605	44	7.3%	14	-	-	17	0	24	
Providence		539	571	-32	-5.6%	-	18	-	17	0	24	
Red Mill		585	554	31	5.6%	12	-	-	3	0	24	
Rosemont		388	408	-20	-4.9%	32	36	-	11	0	18	X
Rosemont Forest		496	497	-1	-0.2%	-	-	-	12	0	24	
Salem		536	605	-69	-11.4%	-	18	-	12	0	24	
Seatack	1999	391	371	20	5.4%	-	-	-	7	0	14	X
Shelton Park	2001	411	473	-62	-13.1%	14	54	-	10	0	24	
Strawbridge		602	583	19	3.3%	-	-	-	5	0	24	
Tallwood		600	571	29	5.1%	16	18	-	14	0	19	
Thalia	2001	585	583	2	0.3%	-	18	-	19	0	19	X
Thoroughgood	2020	763	713	50	7.0%	-	-	-	9	0	24	
Three Oaks		700	677	23	3.4%	-	18	-	27	0	24	
Trantwood	2004	559	560	-1	-0.2%	16	36	-	4	0	24	
White Oaks		648	695	-47	-6.8%	-	36	-	35	1	19	
Williams		438	446	-8	-1.8%	11	36	-	19	0	N/A	X
Windsor Oaks	2009	494	508	-14	-2.8%	-	-	-	13	0	18	
Windsor Woods	2007	519	512	7	1.4%	32	36	38	23	0	19	
Woodstock	2002	687	653	34	5.2%	-	-	-	26	0	19	
Elementary Totals		29,400	29,685	-285	-1.0%	468	954	140	813	16		

10 % or more
over capacity

-10 % or more
under capacity

*Grades 4 & 5 capacity of core classrooms have been calculated at a student/teacher ratio of 24:1
*Grades 4 & 5 capacity of core classrooms in Williams ES have been calculated at a student/teacher ratio of 24:1

Virginia Beach City Public Schools
2024-2025 Building Utilization - Middle and High Schools

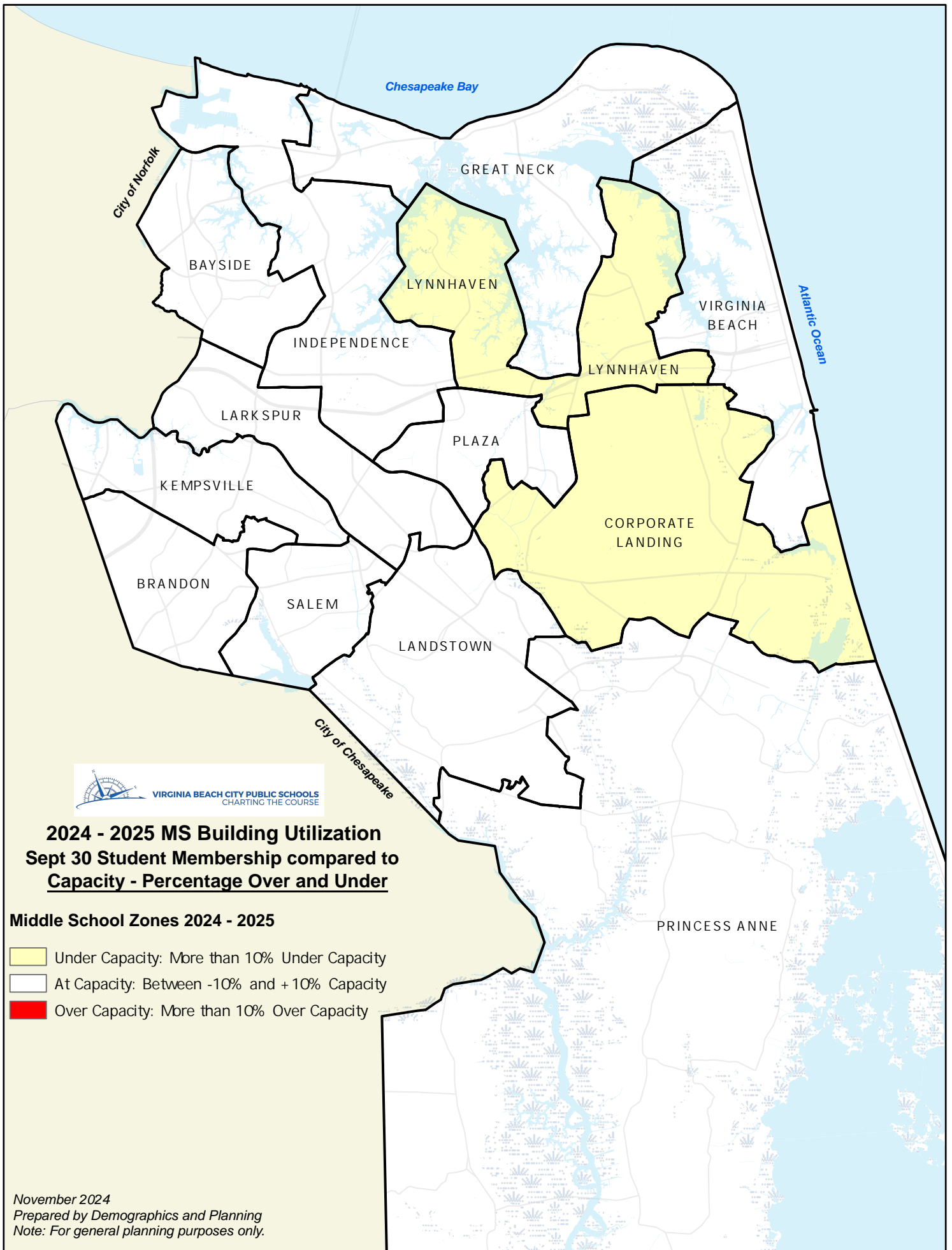
Middle Schools	Modernization/ Replacement Completion Date	Enrollment Sept 30, 2024 PS-12 w/SECEP	Optimum Capacity 2024-2025	Number Over/Under Optimum Capacity	Percent Over/Under Optimum Capacity	SECEP	SECEP Total Rooms	SC	Total Portables On Site
Bayside		594	635	-41	-6.5%			17	0
Bayside 6th Grade		324	344	-20	-5.8%			4	1
Brandon		1,038	1,025	13	1.3%			24	0
Corporate Landing		1,009	1,139	-130	-11.4%	31	6	50	0
Great Neck	2011	1,033	1,103	-70	-6.3%			18	0
Independence		1,169	1,236	-67	-5.4%			26	0
Kempsville		720	737	-17	-2.3%			25	0
Landstown		1,246	1,209	37	3.1%			21	0
Larkspur		1,473	1,349	124	9.2%	22	4	49	0
Lynnhaven		683	817	-134	-16.4%			7	6
Plaza		998	941	57	6.1%			30	6
Princess Anne	2021	1,350	1,261	89	7.1%			19	0
Salem		1,056	982	74	7.5%			9	0
Virginia Beach	2010	616	631	-15	-2.4%			15	0
Middle School Totals		13,309	13,409	-100	-0.7%	53	10	314	13
*Most middle school core classrooms have been calculated at a student/teacher ratio of 28:1									
*Bayside MS/Bayside 6th Grade core classrooms have been calculated at a student/teacher ratio of 22:1									

High Schools	Modernization/ Replacement Completion Date	Enrollment Sept 30, 2024 PS-12 w/SECEP	Optimum Capacity 2024-2025	Number Over/Under Optimum Capacity	Percent Over/Under Optimum Capacity	SECEP	SECEP Total Rooms	SC	Total Portables On Site
Bayside		1,902	2,039	-137	-6.7%			50	0
Cox		1,597	1,763	-166	-9.4%			36	0
First Colonial		1,616	1,531	85	5.6%			18	7
Green Run / GR Collegiate		1,782	1,706	76	4.5%			26	4
Kellam	2014	1,827	2,049	-222	-10.8%			37	0
Kempsville		2,002	2,029	-27	-1.3%			35	0
Landstown		2,147	2,277	-130	-5.7%	28	3	43	0
Ocean Lakes		1,805	2,225	-420	-18.9%	-		24	0
Princess Anne	Projected 2027	1,612	1,617	-5	-0.3%	15	2	114	10
Salem		1,676	1,890	-214	-11.3%	-		26	0
Tallwood		1,880	2,074	-194	-9.4%	14	2	42	0
High School Totals		19,846	21,200	-1,354	-6.4%	57	7	451	21
*Most high school core classrooms have been calculated at a student/teacher ratio of 27:1									
*High school science core classrooms have been calculated at a student/teacher ratio of 25:1									

Alternative Schools	Modernization/ Replacement Completion Date	Enrollment Sept 30, 2024 PS-12 w/SECEP	Optimum Capacity 2024-2025	Number Over/Under Optimum Capacity	Percent Over/Under Optimum Capacity	SECEP	SECEP Total Rooms	SC	Total Portables On Site
An Achievable Dream Academy		257	356	-99	-27.8%			4	0
Grades 6-8		137	180	-43	-23.9%			2	
Grades 9-12		120	176	-56	-31.8%			2	
Old Donation School	2017	1,377	1,378	-1	-0.1%			0	0
Grades 2-5		545	546	-1	-0.2%			0	
Grades 6-8		832	832	0	0.0%			0	
Renaissance Academy	2009	467	836	-369	-44.1%	111	12	14	0
Grades 6-8		144	250	-106	-42.4%	30		6	
Grades 9-12		323	586	-263	-44.9%	81		8	
Alternative Schools Totals		2,101	2,570	-469	-18.2%	111	12	18	0
*An Achievable Dream Academy core classrooms have been calculated at a student/teacher ratio of 25:1									
*Old Donation School grades 2-5 core classrooms have been calculated at a student/teacher ratio of 26:1									
Division Totals		64,656	66,864	-2,208	-3.3%	361	54	1,596	50

10 % or more
over capacity

-10 % or more
under capacity



Virginia Beach City Public Schools
2024-2025 Building Utilization - Middle and High Schools

Middle Schools	Modernization/ Replacement Completion Date	Enrollment Sept 30, 2024 PS-12 w/SECEP	Optimum Capacity 2024-2025	Number Over/Under Optimum Capacity	Percent Over/Under Optimum Capacity	SECEP	SECEP Total Rooms	SC	Total Portables On Site
Bayside		594	635	-41	-6.5%			17	0
Bayside 6th Grade		324	344	-20	-5.8%			4	1
Brandon		1,038	1,025	13	1.3%			24	0
Corporate Landing		1,009	1,139	-130	-11.4%	31	6	50	0
Great Neck	2011	1,033	1,103	-70	-6.3%			18	0
Independence		1,169	1,236	-67	-5.4%			26	0
Kempsville		720	737	-17	-2.3%			25	0
Landstown		1,246	1,209	37	3.1%			21	0
Larkspur		1,473	1,349	124	9.2%	22	4	49	0
Lynnhaven		683	817	-134	-16.4%			7	6
Plaza		998	941	57	6.1%			30	6
Princess Anne	2021	1,350	1,261	89	7.1%			19	0
Salem		1,056	982	74	7.5%			9	0
Virginia Beach	2010	616	631	-15	-2.4%			15	0
Middle School Totals		13,309	13,409	-100	-0.7%	53	10	314	13

*Most middle school core classrooms have been calculated at a student/teacher ratio of 28:1

*Bayside MS/Bayside 6th Grade core classrooms have been calculated at a student/teacher ratio of 22:1

High Schools	Modernization/ Replacement Completion Date	Enrollment Sept 30, 2024 PS-12 w/SECEP	Optimum Capacity 2024-2025	Number Over/Under Optimum Capacity	Percent Over/Under Optimum Capacity	SECEP	SECEP Total Rooms	SC	Total Portables On Site
Bayside		1,902	2,039	-137	-6.7%			50	0
Cox		1,597	1,763	-166	-9.4%			36	0
First Colonial		1,616	1,531	85	5.6%			18	7
Green Run / GR Collegiate		1,782	1,706	76	4.5%			26	4
Kellam	2014	1,827	2,049	-222	-10.8%			37	0
Kempsville		2,002	2,029	-27	-1.3%			35	0
Landstown		2,147	2,277	-130	-5.7%	28	3	43	0
Ocean Lakes		1,805	2,225	-420	-18.9%	-		24	0
Princess Anne	Projected 2027	1,612	1,617	-5	-0.3%	15	2	114	10
Salem		1,676	1,890	-214	-11.3%	-		26	0
Tallwood		1,880	2,074	-194	-9.4%	14	2	42	0
High School Totals		19,846	21,200	-1,354	-6.4%	57	7	451	21

*Most high school core classrooms have been calculated at a student/teacher ratio of 27:1

*High school science core classrooms have been calculated at a student/teacher ratio of 25:1

Alternative Schools	Modernization/ Replacement Completion Date	Enrollment Sept 30, 2024 PS-12 w/SECEP	Optimum Capacity 2024-2025	Number Over/Under Optimum Capacity	Percent Over/Under Optimum Capacity	SECEP	SECEP Total Rooms	SC	Total Portables On Site
An Achievable Dream Academy		257	356	-99	-27.8%			4	0
Grades 6-8		137	180	-43	-23.9%			2	
Grades 9-12		120	176	-56	-31.8%			2	
Old Donation School	2017	1,377	1,378	-1	-0.1%			0	0
Grades 2-5		545	546	-1	-0.2%			0	
Grades 6-8		832	832	0	0.0%			0	
Renaissance Academy	2009	467	836	-369	-44.1%	111	12	14	0
Grades 6-8		144	250	-106	-42.4%	30		6	
Grades 9-12		323	586	-263	-44.9%	81		8	
Alternative Schools Totals		2,101	2,570	-469	-18.2%	111	12	18	0

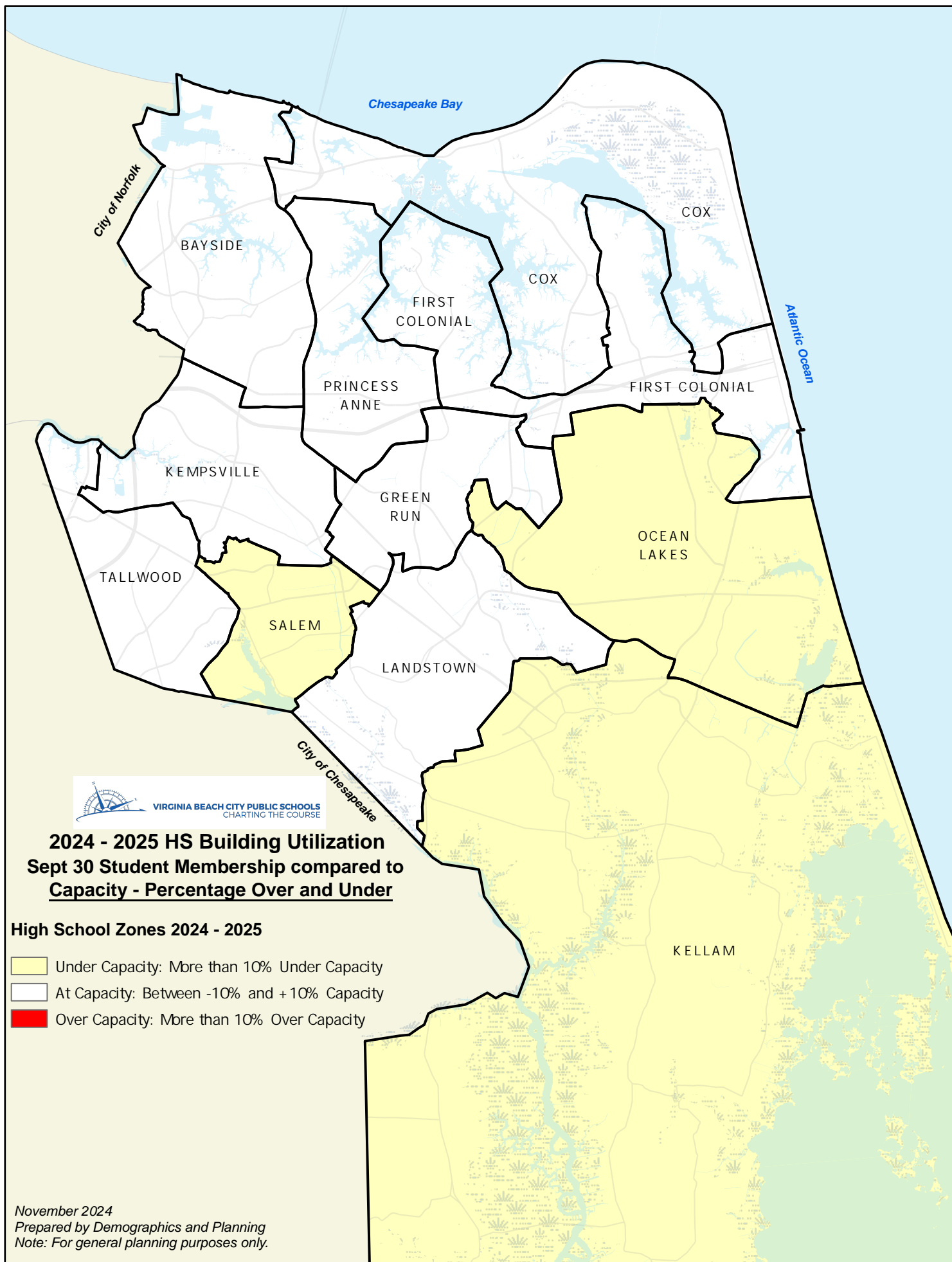
*An Achievable Dream Academy core classrooms have been calculated at a student/teacher ratio of 25:1

*Old Donation School grades 2-5 core classrooms have been calculated at a student/teacher ratio of 26:1

Division Totals	64,656	66,864	-2,208	-3.3%	361	54	1,596	50
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10 % or more
over capacity

-10 % or more
under capacity





2025/26-2030/31
Capital Improvement Program
June 17, 2025



Appendix

School Division Services
Office of Facilities Services

2024-2025 School Facility Information

SCHOOL NAME	OPENING DATE	SIZE (SQ. FT.)	CAPACITY 2024-2025	STUDENTS (PS-12) OCT. 30, 2024	PORTABLES OCT. 30, 2024	ADDITIONS	MODERNIZATIONS/ REPLACEMENTS	RE-ROOFING	HVAC	ADDITIONAL PARKING
ELEMENTARY SCHOOLS										
Alanton Elementary	1966	74,049	611	623	0	1995/13		1996; 2023 Shingle;	1987	1995
Arrowhead Elementary	1965	79,480	536	502	0		2004		Part. 2022	
Bayside Elementary	1941	77,428	524	543	0		2000	2022		
Birdneck Elementary	1986	137,250	643	584	0		2000	1999; 2000	IAQ 2000; 2011; Gym 2020	
Brookwood Elementary	1968	80,065	576	568	0		2007			
Centerville Elementary	1984	67,082	529	562	5			2003	2003/2017/2021	
Christopher Farms Elementary	1997	78,740	664	618	0		2011	2024		
College Park Elementary	1973	94,861	469	493	0		1999		Office/Classroom Wing 2019 Kit 2005	
Cooke Elementary	1912	89,122	538	551	0					
Corporate Landing Elementary	1993	96,620	427	430	0		2001		2018; Kit 2020	2001
Creeds Elementary	1939	69,285	389	328	0		2020	2002		2011
Dey Elementary	1956	107,210	713	740	0	1959/10; Gym 1977; 1995/12	2008		Part. 2024	
Diamond Springs Elementary	2008	97,000	495	467	0			1998	2002	
Fairfield Elementary	1976	58,280	486	470	0				2002	
Glenwood Elementary	1990	139,600	878	927	0		2005	2008	IAQ 1999; Gym 2010; Kit 2020	
Green Run Elementary	1976	58,275	331	351	0				2000; Library/Office 2020	
Hermitage Elementary	1964	94,018	562	546	0				Part. 2023	
Holland Elementary	1968	73,956	449	430	0	1995/16		1996; 2023 Shingle;	1989	1995
Indian Lakes Elementary	1979	66,816	598	510	1			2001	2001/2017	
Kempsville Elementary	1961	78,146	511	500	0	1963/6; Gym 1990	2003	1995; Gym 2008	1988	
Kempsville Meadows Elementary	1959	77,239	473	432	0		2002			
King's Grant Elementary	1960	72,043	503	495	0	1995/15		2008	1997; Kit 2024	1995
Kingston Elementary	1965	65,223	518	516	0	Gym 1989; 1997/4		2004	1987; Kit 2004, 2023	
Landstown Elementary	1993	81,634	638	628	3			2019	2019	
Linkhorn Park Elementary	1955	76,285	542	512	0		1998		Part. 2023	
Luxford Elementary	1961	82,242	472	470	0	Gym 1990	2002	Gym 2008		
Lynnhaven Elementary	1963	80,670	348	339	0	1968/6; Gym 1990	2004	1995	1987	
Malibu Elementary	1962	73,182	403	397	0	1968/6; Gym 1989	2003	1995	2023	
New Castle Elementary	1999	87,060	700	720	0			2024	Part. 2023	
Newtown Elementary	1970	88,711	391	398	0		2008		Part. 2023	
North Landing Elementary	1975	60,280	454	459	0	Gym 1990		2000	2000	
Ocean Lakes Elementary	1990	69,917	551	521	0			2007; 2021	IAQ 98; 2005; 2010 Gym/2017/2021	
Parkway Elementary	1987	67,840	457	465	1			2001	2008; 2017	
Pembroke Elementary	1962	108,773	593	552	0	1968/6; Sp Ed Ctr 1988	2004	1998	2010; 2019; Part. 2023	1991
Pembroke Meadows Elementary	1969	75,926	493	479	0		2006	1993		
Point O'View Elementary	1969	75,219	635	684	5	1999/14		1995	1995; Kit 2004; Library/Off 2020	1999
Princess Anne Elementary	1956	77,953	605	649	0	Gym 1990; 1996/20		2000	Gym 2005	1996
Providence Elementary	1981	61,831	571	539	0			2004	2011; 2020	
Red Mill Elementary	1989	69,788	554	585	0			2021	Gym 2010; 2011	
Rosemont Elementary	1981	63,667	408	388	0			2000	1997; Kit 2024	
Rosemont Forest Elementary	1987	69,788	497	496	0			2008	Gym 2005; 2024	
Salem Elementary	1988	66,890	605	536	0			2013	2005; 2013	
Seatack Elementary	1952	74,375	371	391	0		1999	2022	Part. 2023	
Shelton Park Elementary	1954	81,576	473	411	0	1961/11; Gym 1977	2001	2005	Gym 2010; 2020	1993; 2001
Strawbridge Elementary	1991	84,948	583	602	0			2012	IAQ 1997; 2005; 2013	
Tallwood Elementary	1956	91,550	583	585	0			1996	2005	
Thalia Elementary	1958	91,913	713	763	0	1963/11; Gym 1989	2001		1989; 2020; 2023	1993; 2001
Thoroughgood Elementary	2005	92,210	677	700	0		2020			
Three Oaks Elementary	1963	81,040	560	559	0	1969/6; Gym 1990	2004	1996	1987; Part. 2023	
Trantwood Elementary	1978	77,333	695	648	1			2003	2003/2017	
White Oaks Elementary	1961	77,656	446	438	0	1963/8; Gym 1990; 1995/9		1988	1988	1995
Williams Elementary	1970	88,340	508	494	0		2009			
Windsor Oaks Elementary	1966	84,265	512	519	0		2007			
Windsor Woods Elementary	1957	82,707	653	687	0		2002			
Woodstock Elementary										
Elementary Totals		4,447,345	29,685	29,400	16					

2024-2025 School Facility Information

SCHOOL NAME	OPENING DATE	SIZE (SQ. FT.)	CAPACITY 2024-2025	STUDENTS (PS-12) OCT. 30, 2024	PORTABLES OCT. 30, 2024	ADDITIONS	MODERNIZATIONS/ REPLACEMENTS	RE-ROOFING	HVAC	ADDITIONAL PARKING
MIDDLE SCHOOLS										
Bayside Middle	1969	180,134	635	594	0	2004/2020		1990; 2015	1995; 2011; Cafe 2019	
Bayside 6th Grade	1957	56,516	344	324	1	Gym 1992		1995	1988	
Brandon Middle	1978	190,586	1,025	1,038	0			2002; Gym 2003	2001	
Corporate Landing Middle	1997	235,093	1,139	1,009	0				2024	
Great Neck Middle	1961	219,370	1,103	1,033	0		2011			
Independence Middle	1974	137,656	1,236	1,169	0	1996/2014		1997	1995; 2013	
Kempsville Middle	1969	136,287	737	720	0			Gym 2004/07/09	1995	
Landstown Middle	1992	201,000	1,209	1,246	0			2019/2020	2005/2020	
Larkspur Middle	1994	247,264	1,349	1,473	0			1992; 2007	2016	
Lynnhaven Middle*	1974	140,099	1,173	940	6	1995; 2017; 2023		2009/2010	2016	
Plaza Middle	1969	157,869	941	998	6					
Princess Anne Middle	1962	222,571	1,261	1,350	0		2021			
Salem Middle	1988	217,500	982	1,056	0			2017	2017	
Virginia Beach Middle	1952	189,730	631	616	0		2010			
Middle School Totals		2,531,675	13,765	13,566	13					
* = Enrollment and capacity includes An Achievable Dream Academy										
HIGH SCHOOLS										
Bayside High	1964	200,816	2,039	1,902	0	1967/2015; 1995/2022		2003; Gym 2010	1990; Part. 2021	1995
Cox High	1993	236,744	1,763	1,597	0			2011	1999-2002	1993
First Colonial High	1966	178,266	1,531	1,616	7	1968/2015; 1996/2010		1994; Part. 2023	1994; 2010; Part. 2024	1994
Green Run High/GRC	1979	235,721	1,706	1,782	4	GRC 2015		2002	2002	
Kellam High	1962	336,410	2,049	1,827	0		2014			
Kempsville High	1966	202,665	2,029	2,002	0	1968/15; 1995/26; EBA 2018		1991/2020-22	1991; 2002; 2021; Part. 2024	1991
Landstown High	2001	308,924	2,277	2,147	0	2006/20				
Ocean Lakes High	1994	330,525	2,225	1,805	0	2006/12		2023/2024	2014; 2021; 2023	
Princess Anne High	1954	228,860	1,617	1,612	10	1995/18	TBD	1987; 2001; 2002	1987; 2012; 2014	1995; 2000
Salem High	1989	260,889	1,617	1,676	0			2015	2015; 2020	
Tallwood High	1992	294,457	2,074	1,880	0			2014	2014	
High School Totals		2,814,277	21,200	19,846	21					
ALTERNATIVE SCHOOLS & CENTERS										
Holland Road Annex	1962	222,571	N/A	N/A	0	1967/2015; 1996; 2021			2023	1993
Old Donation School	1974	225,785	1378	1377	0		2017			
Renaissance Academy	2009	284,968	836	467	0		2009			
Technical & Career Education	1972	121,872	N/A	N/A	2			1993; 2008	1999	
Alternative Schools & Centers Totals		855,196	2,214	1,844	2					
SUPPORT FACILITIES										
Distribution Services	2007	43,094	N/A	N/A	N/A		2007		Part. 2018	
Glenwood Garage	1991	9,816	N/A	N/A	N/A	2010				
Maintenance Services	2007	88,586	N/A	N/A	N/A		2007		Part. 2018	
Plaza Annex/ FACE Building	1961	188,788	N/A	N/A	N/A	Gym 1990; 1999; 2010; 2021		1995	1999/Kit 2003/2021	2018
Pupil Transportation	1977	85,853	N/A	N/A	N/A		2011			
School Administration Building	1977	62,062	N/A	N/A	N/A			1999	2006/2023	
Support Facilities Totals		478,199	N/A	N/A	0					
Total (All Facilities)										
		11,126,692	66,864	64,656	52					

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Produced by the Department of School Division Services
Office of Facilities Services
For further information, please call (757) 263-1090

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To seek resolution of grievances resulting from alleged discrimination or to report violations of these policies, please contact the Title VI/Title IX Coordinator/Director of Student Leadership at (757) 263-2020, 1413 Laskin Road, Virginia Beach, Virginia, 23451 (for student complaints) or the Section 504/ADA Coordinator/Chief Human Resources Officer at (757) 263-1133, 2512 George Mason Drive, Municipal Center, Building 6, Virginia Beach, Virginia, 23456 (for employees or other citizens). Concerns about the application of Section 504 of the Rehabilitation Act should be addressed to the Section 504 Coordinator/Director of Student Support Services at (757) 263-1980, 2512 George Mason Drive, Virginia Beach, Virginia, 23456 or the Section 504 Coordinator at the student's school. For students who are eligible or suspected of being eligible for special education or related services under IDEA, please contact the Office of Programs for Exceptional Children at (757) 263-2400.

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June 17, 2025