



AGENDA FOR THE REGULAR BOARD MEETING
Monday, March 24, 2025 - 6 pm
Union Event Center, 12509 N. Market St., Bldg. D, Mead, WA 99021

Webinar Link: mead354-org.zoom.us/j/86910076286
Or Call 669-900-6833 Webinar ID 869 1007 6286

- I. PLEDGE OF ALLEGIANCE**
- II. APPROVAL OF AGENDA** (Action)
- III. APPROVAL OF MINUTES** (Action)
Approval of the Minutes from the Regular Board Meeting of February 24, 2025 and Work Session of March 10, 2025
- IV. REMARKS FOR THE GOOD OF THE SCHOOLS – Public Comment on Agenda Items**
- V. CONTINUING BUSINESS - none**
- VI. NEW BUSINESS**
 - A. 1st Reading Policy & Procedure 3211 Revision**
Transgender Students.
(Presented by: *Director Alan Nolan*) (Non-Action) 1
- VII. PUBLIC COMMENT ON POLICY/PROCEDURE 3211 REVISION**
- VIII. NEW BUSINESS - continued**
 - B. Consent Agenda**
Vouchers, Personnel Actions, Co-Curricular, Extra-Curricular & Supplemental Contracts (Action) 2
 - C. Superintendent Contract Extension**
July 1, 2025 – June 30, 2028 (Action)
 - D. School Security & Fire Monitoring and Dispatch & Fire Alarm Testing Contract** (Action) 3
(Presented by: *Travis Bown, Maintenance Director*)
- IX. REPORTS**
 - A. Financial Report for the Months of January & February 2025** 4
(Presented by: *Heather Ellingson, Chief Financial Officer*)
 - B. Superintendent's Report**
- X. PUBLIC COMMENT ON NON-AGENDA ITEMS**
- XI. EXECUTIVE SESSION**
 - A. Discussion with Legal Counsel (Litigation & Potential Litigation)**
- XII. ADJOURN**

Public Comment – Policy 1430

The Board recognizes the value of public comment on educational issues and the importance of involving members of the public in its meetings.

Public Comment on Agenda Items will be taken at the beginning of the meeting (prior to board action).

Public Comment on Non-Agenda Items will be taken at the conclusion of the business portion of the meeting, prior to adjournment.

Process & Length of Public Comments – Individuals wishing to be heard by the Board shall first be recognized by the board President. Individuals, after identifying themselves, will have **three minutes** to offer their comments. Those wishing to address the Board are asked to complete a *Public Comment Form*, giving the form to the board clerk in person, prior to the start of the meeting. Generally, *Public Comment Forms* are not accepted after the start of the meeting. However, prior to taking Public Comment on non-agenda items at the conclusion of the business portion of the meeting, an opportunity will be provided for those in attendance to complete a *Public Comment Form* and address the Board.

Public Comment Constraints – The board President may interrupt or terminate an individual's statement when it is too lengthy, personally directed, abusive or obscene. The Board as a whole shall have the final decision in determining the appropriateness of all such rulings. The Board shall not hear oral complaints regarding district employees. A member of the public wishing to make such a complaint shall do so in writing to the board President and/or Superintendent who shall take appropriate action.

Board Response to Public Comments – Whenever an individual comments to the Board, board members may ask clarifying questions of speakers, however, there should be no expectation of discussion and/or response. Please understand that the Board's silence is neutral. It is neither a signal of agreement nor disagreement with the speaker's remarks. If a response is requested, the board President will generally refer the matter to the district superintendent or a designee for further study and follow-up. In limited cases, an issue brought before the Board may be deferred to a future board meeting for response or discussion.

Individuals with disabilities who may need a modification to participate in a meeting should contact the Superintendent's office no later than three days before a regular meeting, and as soon as possible in advance of a special meeting, so that arrangements for the modification can be made.



**Minutes from the Regular Meeting of the Board of Directors
Monday, February 24, 2025**

The Board of Directors held a Regular Board Meeting on Monday, February 24, 2025. This meeting was held in-person and virtually via a Zoom link posted on the Mead School District website. The meeting, that began at 6 pm, was held at Union Event Center. Directors Cannon, Gray and Nolan were present. Director Burchard and Director Killman were excused. Also attending were Superintendent Travis Hanson and Assistant Superintendents Jared Hoadley and Heather Havens.

I. Pledge of Allegiance

The meeting began with President Cannon asking all to rise for the Pledge of Allegiance.

II. Approval of Agenda

Director Gray made a motion to approve the meeting agenda, as amended (*Remarks for the Good of the Schools* was moved up in the agenda taking place prior to *Approval of Minutes*, and discussion of *OSPI's Civil Rights Review Initial Determination* was added under the *Reports* section). Director Nolan seconded the motion. The motion carried unanimously.

III. Remarks for the Good of the Schools - Public Comment on Agenda Items

No one signed up to make *Public Comment on Agenda Items*.

Prior to opening the floor for board/staff comments, President Cannon acknowledged and thanked Mead High School Jazz I and Director Rob Lewis for being in attendance and invited them to play a song they performed at the University of North Texas Jazz Residency the band attended in late January. Jazz I also performed several selections prior to the start of the board meeting.

The group will be in Leavenworth in early May where they will not only participate in the Leavenworth Jazz Festival, but also play for a dance taking place the evening of May 9th.

Board/Staff Comments

Director Nolan spoke positively about the Art Program he recently attended at Meadow Ridge Elementary. He expressed thanks to staff and parent volunteers for making the program possible.

IV. Approval of Minutes

Director Nolan made a motion to approve the minutes of the January 27, 2025 Regular Board Meeting and February 10, 2025 Work Session, as presented. Director Gray seconded the motion. The motion carried unanimously.

For the record, and as a follow-up to *Public Comments* made at the January 27th board meeting, that in one case suggested district staff intentionally misled the board and that the district willfully disregarded the law as it relates to its Highly Capable Program, and in the other, by misrepresenting the complex nature of her Public Records Requests, suggested the board's emphasis on transparency is somehow disingenuous given the lack of timely access to specific public records, President Cannon read a statement (attached) correcting inaccuracies and providing additional clarification.

At the conclusion of his remarks, President Cannon reiterated the board's commitment to open communication and factual discussion, while also ensuring accuracy in public discourse.

V. Continuing Business - none

VI. New Business

A. Consent Agenda

President Cannon read aloud the donations listed on the Consent Agenda and thanked those individuals and organizations for their generosity and support of Mead School District students.

Director Gray made a motion to approve the Consent Agenda, as presented. Director Nolan seconded the motion. The motion carried unanimously.

Consent Agenda

1. **Hired Certificated Personnel:**

Kelsey Overhoff	Prairie View	Cert	.4 FTE Leave Replacement 3 rd Grade 2 nd semester 24/25
Ashley Downing	Special Services/Midway	Cert	.25 FTE Leave Replacement/Non-Continuing Resource Room teacher 2 nd semester 24/25
Shawna Eddy	Mountainside/Special Services	Cert	1.0 FTE Continuing Resource Room teacher (.6 Mountainside .4 Homebased) effective 1/28/25
Brenna Juul	Learning Services	Cert	.4 FTE Leave Replacement LAP/Title teacher 2 nd semester 24/25
Jennifer Bruner	Mountainside	Cert	.6 FTE Leave Replacement ELA teacher 2 nd semester 24/25 (in addition to .4 FTE continuing)
Alex Schuerman	Mt. Spokane	Cert	.2 FTE Leave Replacement Math teacher 2 nd semester 24/25 (in addition to 1.0 FTE Continuing)
James Beaty	Highland Middle School	Cert	1.0 FTE Leave Replacement ELA/Social Studies teacher 2 nd semester 24/25
Jeffrey Campbell	Mead High School	Cert	1.0 FTE Leave Replacement PE teacher 2 nd semester 24/25 effective 2/7/25

2. **Hired Classified Personnel:**

Jill Anjinson	Transportation	Class	4.83 hrs/day Bus Assistant effective 2/6/25
Derek Borst	Shiloh Hills	Class	6.5 hrs/day DLC Para effective 1/17/25
Michelle LeBret	Mt. Spokane	Class	6.15 hrs/day DLC Para effective 1/29/25
Tim Ostrander	Mead HS	Class	6.5 hrs/day Para effective 2/13/25
Lyubov Perederey	Skyline	Class	6.03 hrs/day Para effective 2/3/25
Brandy Semprimoznik	Mt. Spokane	Class	8 hrs/day Admin Asst effective 2/6/25 (Leave Replacement)
Antoine Smith Jr.	Custodial Services	Class	8 hrs/day Custodian effective 2/7/25

3. **Hired Certificated Substitutes:**

Gabriella Bunten | Ilsa Todd | Emily Stiles |

4. **Hired Classified Substitutes:**

Angela Alderman	Ashley Dorsay	Monica Wood	Kelly Pluid
Amanda Dikes	Paul Breslin-Kessler	Tucker Fine	Crystalynn Varozza
Izabella Ekholm	Randi Lyman	Kate Miller	Willie Green
SonalGasai	Duane Adams	Timothy Shauvis	

5. **Approved AP Vouchers for General Fund, Capitol Projects, Private Purpose Trust & ASB.**

Vouchers audited and certified by auditing officers as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the Board. As of this day, **February 24, 2025**, the Board, by a unanimous vote does approve for payment the vouchers included in the above referenced list and further described as **Warrant Numbers 120358 to 120748** in the following amounts:

<u>Fund</u>	<u>Amount</u>
General Fund - AP	\$ 1,430,083.19
General Fund - PR	11,972,365.74
Capital Projects Fund	35,626.35
ASB Fund	245,548.35
Transportation Vehicle Fund	21,508.50

6. **Approved Supplemental & Extra-Curricular contracts.**

7. **Accepted the Following Donations:**

- \$500 from Kiwanis Club of NE to Mt. Spokane HS Key Club
- \$1200 from Vitalant to Mead HS Leadership (to be used for STEM)
- \$40,000 from Highland Parent Pack to ASB Budget (\$30,000) and Building Budget (\$10,000)

8. **Approved Requests for Unpaid Leave (i.e. parenting, medical, Good of the District, etc.):**

Nancy Adare-Babkiek	Shiloh Hills	Class	2/5-21/25
Denice Nokes	Mt. Spokane	Class	1/22/25 - 7/1/25
Cody Hausenstein	Mead HS	Class	2/24/25 - 3/3/25
Sierra Hill	Colbert	Class	4/2-4/25
Robert "Cade" Thompson	Mt. Spokane	Class	2/21-25/25
Kirstin Thompson	Prairie View	Class	3/18/25 - 7/3/25
Jim Torchia	Colbert	Class	2/5/25 - 3/5/25
Jody Croff	Colbert	Class	3/3/25 - 6/2/25 (revised dates)
Madison Lee	Mt. Spokane	Class	2/24/25 - 5/16/25
Kyle White	Mead HS	Class	Up to 13 day/month
Dana Rowan	Mead HS	Cert	4/2-4/25
Nichole Proszek	Mead HS	Class	3/27&28/25

9. **Accepted Requests for Retirement/Resignation:**

Kathryn Spilker	Creekside	Class	Resignation effective 2/13/25 (Para)
Jacob Burger	Skyline	Class	Resignation effective 2/3/25 (Custodian)
Kaitlyn Savage	Mt. Spokane	Class	Resignation effective 2/14/25 (Para)
Susan Thompson	Mt. Spokane	Class	Resignation effective 2/14/25 (Cook Mgr.)
Paula Grandinetti	Mead HS	Class	Retirement effective 6/30/25 (Admin Asst)
Ronald Wiese	Brentwood	Class	Retirement effective 6/30/25 (Custodian)

**B. Resolution 25-04
Elementary Conference Waiver Days**

Learning & Teaching Assistant Superintendent Heather Havens presented Resolution 25-04, Elementary Conference Waiver Days, for board consideration.

For the past six school years the Washington State Board of Education has granted the Mead School District four waiver days each year to conduct elementary parent/teacher conferences. The move from conducting conferences on five half-days, two times each year, to holding conferences on one half-day and two full days in the fall and spring, has proven to be very beneficial for Mead parents, students and staff. Therefore, Learning & Teaching recommends the district seek a similar three-year waiver for the 2025-26, 2026-27 and 2027-28 school years.

Submission of a new three-year Waiver Request requires the school board to adopt a resolution that includes the number of waiver days requested and attestation that the district will meet the minimum instructional hours requirement of 1080 hours if the waiver is approved.

In further explaining the benefits of the 2.5 days conference model versus five half-days, Ms. Havens noted, in particular, that on Thursdays conferences start later in the day allowing for evening conferences to accommodate working parents.

Director Nolan made a motion to adopt Resolution 25-04, as presented. Director Gray seconded the motion. The motion carried unanimously. A copy of the resolution is attached.

C. Wireless Access Points Equipment and Mead High School Wiring Contract

Dave Willyard, Technology Network Administrator, presented a contract with Ednetics to provide wireless access points equipment supporting Mead High School, Mt. Spokane High School, Northwood Middle School and Mountainside Middle School, and wiring for Mead High School, for board consideration.

Two firms (Ednetics and Cerium Networks) submitted proposals with Ednetics selected as the recommended vendor, scoring 100 out of 100 on the seven bid factors.

The cost for the replacement wireless access points equipment and wiring, including tax, totals \$764,182.51. This equipment and wiring are eligible for Federal E-Rate funding in the amount of approximately \$458,509.51. Therefore, with Federal E-Rate funding, the amount of money necessary for this purchase is approximately \$305,673.00. The access points being replaced are 10 years old (very near end of life) and the Mead High School wiring is 25 years old.

Regarding Federal E-Rate funding, Mr. Willyard explained that as long as paperwork is appropriately completed the funding is guaranteed. Federal E-Rate funding has been available for 26 years and the district does not anticipate it will go away.

In response to a question from Director Gray regarding the fact that only two companies submitted bids, Mr. Willyard noted the RFP went out not just locally but also on a federal level. He shared there are not a lot of vendors with the ability to fulfill the wiring component of this particular RFP.

Director Nolan made a motion to award Ednetics the contract for Mead High School wiring, and wireless access points equipment supporting Mead High School, Mt. Spokane High School, Northwood Middle School and Mountainside Middle School, as presented. Director Gray seconded the motion. The motion carried unanimously.

D. Firewall Licensing

Dave Willyard, Technology Network Administrator, presented a contract with CDW-G to provide firewall licenses supporting all district schools, for board consideration.

Two firms (CDW-G and Borderlan) submitted proposals with CDW-G selected as the recommended vendor scoring 100 out of 100 on the seven bid factors.

The cost for the firewall licenses, including tax, is \$24,861.87. These leases are eligible for Federal E-Rate funding in the amount of approximately \$4,325.97. The percentage of E-Rate funding is less for firewall licenses than it is for the purchase of actual equipment like wiring and access points.

Director Gray made a motion to award CDW-G the contract to provide firewall licenses to support all district schools, as presented. Director Nolan seconded the motion. The motion carried unanimously.

E. Lit and Dark Fiber Lease Contract

Dave Willyard, Technology Network Administrator, presented a contract with Fatbeam to purchase district wide fiber services.

Four firms (Zayo, Fatbeam, Wanrack and Cytranet) submitted proposals with Fatbeam selected as the recommended vendor, scoring 100 out of 100 on the seven bid factors.

The cost for the fiber lease, 10-year term, including tax, totals \$1,389,150.00. These services are eligible for Federal E-Rate funding in the amount of approximately \$833,490.00. Therefore, assuming receipt of E-Rate funding, the cost to the district over 10 years is approximately \$555,660.00.

Mr. Willyard explained the Fatbeam bid, over 10-years, was the most cost effective and that their proposal provides better resiliency if something were to happen to the district office building. Fatbeam is a local company and other school districts who have worked with them reported they have been very happy with their services.

Director Nolan made a motion to award Fatbeam the contract for district wide fiber services, as presented. Director Gray seconded the motion. The motion carried unanimously.

VII. Reports

A. OSPI Civil Rights Review Initial Determination (2024-ESSB 5950 Sec. 501(4)(VV)): Updates to Board Procedure 3211 Required

Superintendent Hanson briefly reviewed information shared via email with the board on February 22nd regarding five areas of non-compliance identified by OSPI during their recent Civil Rights Review. Of the five non-compliance items, only one requires board action. That item notes the language in Procedure 3211 (Gender Inclusive Schools) is out of compliance and directs the district to adopt the most recent version of WSSDA Procedure 3211. OSPI has given the district 30 calendar days to comply/complete the required corrective actions.

The board was provided with a copy of WSSDA Sample Policy 3211 and Sample Procedure 3211.

President Cannon noted Policy/Procedure 3211 has been on the board's radar. It is his personal perspective that Policy/Procedure 3211, in its current form, is problematic. To revise the policy/procedure to match the WSSDA sample policy/procedure would be even more problematic. In particular, he referenced the infringement on parental rights contained in the WSSDA sample procedure.

Director Gray expressed concern that the WSSDA sample policy/procedure goes against the desires/priorities of Mead School District constituents. The community would not be supportive. She, like President Cannon, referenced parental rights concerns and noted the mandate to adopt the current WSSDA sample procedure infringes on local control. She additionally pointed out this state requirement contradicts recent federal Executive Orders.

Director Nolan noted the 30 day compliance timeline is too short to make any policy/procedure revisions and, at a minimum, the district should request an extension to allow for public comment and the opportunity for the district to consult with legal counsel. Like President Cannon, he has concerns with the current policy/procedure. The suggested revisions are even more problematic.

A variety of response options were discussed along with potential funding implications for non-compliance. Mead, like many school districts, is caught in the middle between state and federal guidance/requirements.

Regarding next steps, the district will comply where it can, but will delay making any changes to Policy/Procedure 3211 at this time. Superintendent Hanson will consult with legal counsel and report back to the board. Reaching out to the US Attorney General, the US Attorney for Eastern Washington, the US Secretary of Education, US Congressional Representative Michael Baumgartner and US Senators Patty Murray and Maria Cantwell was also proposed, as well as filing a complaint with the Department of Education, Civil Rights Division and the Department of Justice.

B. Superintendent's Report

Superintendent Hanson shared the following:

1. **National School Counseling Week** (February 3-7) - Superintendent Hanson expressed his personal thanks to school counselors and social workers who provide valuable services to Mead students.
2. **Educational Support Professionals Week** (March 10-14) - In expressing his appreciation for the Educational Support Professionals (cooks, custodians, admin assistants, bus drivers, mechanics, para educators, maintenance workers, computer techs, etc.) who work in Mead, Superintendent Hanson shared these dedicated professionals help make the day-to-day of school possible for students.

3. **Mead High School Jazz Band** - Superintendent Hanson thanked teacher Rob Lewis and the band for their performance at this meeting.
4. **Annual Bridge Building Competition** - This recent CTE sponsored competition was well attended and provided an excellent hands-on learning experience for Mead students.
5. **Mead Learning Options Virtual Program** - To better serve students, particularly those currently enrolled in the Graduation Alliance program, Superintendent Hanson shared how, working collaboratively with the Mead Education Association, the district is expanding its Virtual Program and transitioning those students (approximately 50) to Mead from Grad Alliance. This program expansion is being piloted this spring with more conversations planned moving forward.

VIII. Remarks for the Good of the Schools - Public Comment on Non-Agenda Items

No one signed up to make *Public Comment on Non-Agenda Items*.

IX. Executive Session

At 7:15 pm President Cannon called for an Executive Session of approximately 45 minutes for the purpose of reviewing the performance of a public employee and discussion with legal counsel on current and potential litigation.

At 8 pm President Cannon returned the meeting to Open Session. No other business was discussed and no action was taken.

X. Adjourn

The meeting was adjourned at 8 pm.

President

Secretary

February 24, 2025

President Cannon – Public Comment Statement

This board believes that one of the cornerstones of our role as publicly elected officials is a willingness to listen. **These are the public's schools**, and it's critical that boards create spaces to hear and receive feedback from parents, patrons, and our community partners. One of the ways this happens is the opportunity to offer public comment to the board in these meetings.

However, it must be made clear that the public comment period is not intended to be an opportunity for open dialogue or question-and-answer between the public and the board. It is made clear at the bottom of every published agenda that those providing comment to the board should have no expectation of discussion or response from the board. It is also important to recognize that the absence of response to comments offered at meetings does not communicate indifference, as it is often the case that concerns or issues brought before the board will require research and discussion with district administrators.

This board always remains open to hearing comments that express concern, challenge decisions, or call the district's actions into question. However, we believe it's important to provide clarification when comments offered in this public forum include misinformation or allegations not rooted in facts.

At our meeting on January 27, comments made to the board included allegations of unprofessional conduct, adoption of unlawful policies and procedures, lack of transparency, and lack of timely response to public records requests by district officials. We believe it's important to correct the record.

The first public comment offered by a concerned parent on Jan. 27 expressed concern that district staff have intentionally misled the board and that the district has willfully disregarded the law as it relates to its Highly Capable program. The board believes district staff have engaged in good-faith efforts to update policies and communication. The board has no evidence and no belief that district staff intended to mislead the board or misrepresent statutory guidance, and it is our position that the updated policy and procedure adopted on January 27 are in full compliance with the law.

Administrative staff have worked hard to engage in open communication related to the concerns brought forward about the Highly Capable program and have also made good-faith efforts to update district policies and parent communication.

In separate public comment made to the board at the January 27th meeting, another concerned parent suggested that the board's emphasis on the importance of "transparency" in our system was somehow disingenuous given the lack of access to specific public records. The parent presented to the board what she believed to be two very straightforward requests, when, in fact, one of the two requests was for "*All emails, documents, handwritten notes...*" for a specific set of keywords over the 18-month period specified in the request. Her assertion to the Board that she requested only

one document was contrary to the broad nature of the request, **which included 10 separate search terms spanning 18 months of district records and included 16 named employees of the Mead School District.**

The parent also shared that she'd submitted another request for public records on August 10, 2024. In that expansive eight-part request, the parent expressed frustration and anger that it had been 5 months and she'd not seen a particular record in that request.

The board has come to learn that in both cases, district staff have worked closely with this parent in regard to her requests. In one case the requested record had already been provided and as it relates to the other request, the district's public records official had already provided the parent with a specific date for production.

Again, the board remains committed to open communication and factual discussions while ensuring accuracy in public discourse.



**RESOLUTION 25-04
Elementary Conference Waiver Days
(2025-26, 2026-27 & 2027-28)**

WHEREAS, the Mead School District, for the past six school years, has requested and been granted four waiver days each school year to conduct elementary parent-teacher conferences including the 2022-23, 2023-24 and 2024-25 school years;

WHEREAS, conducting parent-teacher conferences on one-half day and two full-days in the fall and spring, rather than five half-days twice a year, has proven to be very beneficial to Mead School District parents, students and staff;

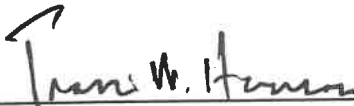
WHEREAS, the district will satisfy the minimum instructional hours requirement of RCW 28A.150.220(2) under the waiver plan;

NOW THEREFORE BE IT RESOLVED that Mead School District Board of Directors authorizes the submission of a Parent-Teacher Conference Days Waiver to OSPI for four school days in each of the following school years: 2025-26, 2026-27 & 2027-28.

ADOPTED by the Board of Directors of Mead School District No. 354, Spokane County, Washington, and authenticated by the signatures affixed below.

Dated this 24th day of February, 2025.

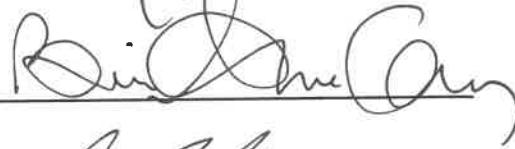
Attest:



Secretary to the Board

Mead School District No. 354
Board of Directors









**Board Work Session Minutes
Monday, March 10, 2025**

The Board of Directors held a Work Session on Monday, March 10, 2025. The meeting began at 6:00 pm and was held at District Office. Directors Gray, Burchard, Nolan and Killman were present. Director Cannon was excused. Also attending was Superintendent Travis Hanson.

I. 2025 WIAA Amendment Review

Joining the board to review/discuss the sixteen proposed 2025 WIAA Amendments were Chelsea Gallagher (Mt. Spokane High School Principal) and Kimberly Jensen (Mead High School Principal). A part of this review included making a determination on how Mead School District delegates will vote on each amendment. Moving forward the board and high school administration/athletic directors will engage in a similar process annually to determine how district delegates will vote on proposed WIAA amendments.

Following discussion, with the exception of Amendment #10 (Precontest practice requirements for middle level would be the same as the number for high school), the following *support* or *oppose* determinations were made. Regarding Amendment #10, to help inform the *support* or *oppose* determination, Superintendent Hanson will reach out to middle school athletic directors and coaches for their input.

- **Amendment #1 - Oppose** (Only the Representative Assembly could make editorial changes for typographical errors or changes in wording to reflect current interpretations)
- **Amendment #2 - Oppose** (Membership fees would increase by 25% in 2025-26 and in 2026-27).
- **Amendment #3 - Support** (Would add an honorary board member position from the Rural Educators Center)
- **Amendment #4 - Support** (Reduces the percentage of schools required to offer an activity/sport during the two-year trial)
- **Amendment #5 - Oppose** (Baseball/softball arm care: Throwing instructions/workouts may begin two weeks prior to the first practice date; workouts are limited to no more than four hours per week per team and per individual during this two-week period)
- **Amendment #6 - Oppose** (Adds an opportunity for students to transfer schools after initially establishing their athletic eligibility at the start of their ninth grade year)
- **Amendment #7 - Support** (Participation in girls' sports would be limited to biological females)
- **Amendment #8 - Support** (Athletic programs would be offered separately for boys, girls, and an open division for all students interested)
- **Amendment #9 - Support** (Suspension following an ejection must be fulfilled at the same level as the contest in which the ejection occurred unless the final contest of that season)
- **Amendment #11 - Oppose** (Would increase the regular season contest limit from 20 to 22 games in baseball, slowpitch and fastpitch softball)
- **Amendment #12 - Support** (Violations of the baseball pitch count rule will cause the head coach to be suspended until after the next school contest at the same level of competition)
- **Amendment #13 - Oppose** (Would sanction girls flag football as a high school sport)
- **Amendment #14 - Oppose** (Would increase the regular season contest limit from 16 to 18 matches in soccer)
- **Amendment #15 - Support** (If at any point after 60 minutes of play in high school and 45 minutes at the middle level, the soccer match would be terminated if one team is ahead by eight goals)

- **Amendment #16 – Support** (Middle level soccer players could participate in three contests per week)

Regarding who will serve as voting delegates for the district (principals/athletic directors or school board members), and concerns with repercussions to certificated staff, particularly on Amendment #7 and Amendment #8, if they are the ones who cast what are board directed votes, Superintendent Hanson shared he has reached out to WIAA for additional guidance. He additionally noted he has shared these repercussion concerns with Chris Reykdal, Washington Superintendent of Public Instruction.

II. OSPI Civil Rights Review Initial Determination Continued Discussion

Superintendent Hanson briefly reviewed the five areas of non-compliance identified by OSPI in their recent Civil Rights Review. As was shared at the February 24th Board Meeting, of the five non-compliance items only one, language in Procedure 3211 (Gender Inclusive Schools), requires board action. The district has reached out to OSPI and has been granted an extension from 30 days to 60 days to comply with that item, thereby allowing for Public Comment on a first reading revision to Procedure 3211 on March 24, 2025, followed by a second reading on April 28, 2025.

Following discussion, the determination was made for the board to propose their own revisions to the district's current procedure, while also providing a copy of the WSSDA sample procedure OSPI has indicated should be adopted to bring the district into compliance. Problematic portions of the WSSDA sample procedure (i.e. parental rights concerns) will be highlighted so that members of the community have an understanding of what OSPI is asking for and can compare that, side-by-side, to what the board will be proposing in their revision to the current procedure.

Superintendent Hanson noted Mead is not the only school district experiencing these same non-compliance issues.

Reference was also made to a forthcoming board *Press Release* on the concerns associated with the OSPI non-compliance finding and the contradictions that exist between state requirements and recent federal Executive Orders. The *Press Release* also sets forth steps the board will initiate with various governmental departments/agencies and elected officials regarding the contradictions.

III. Legislative Session Update

Regarding the current state legislative session, Superintendent Hanson highlighted the following:

- While revenue projections are higher than first reported, the state still projects a deficit that must be addressed.
- The legislature is considering placing a limit on the number of students who can be enrolled in Transitional Kindergarten and Preschool. Both are programs currently offered in the Mead School District.
- Support from a small number of Republican Senators is needed to pass legislation that would allow voters to consider moving from a super majority (60%) to a simple majority (50%) passage percentage on bond ballot measures.

IV. Superintendent Update

Superintendent Hanson, along with Director Cannon, attended a recent combined Mt. Spokane High School and Mountainside Middle School Jazz Band concert. The concert was outstanding and also included selections played by Whitworth University's Jazz Ensemble. Many members of this ensemble instruct student musicians who attend either Mt. Spokane or Mountainside.

Mt. Spokane High School recently hosted a *Math is Cool* competition. Mt. Spokane math teacher Pam Tschuchida was the event organizer. Superintendent Hanson shared that when he arrived to announce competition winners at the conclusion of the event he was surprised to see more than 1,000 people in the gym for the awards ceremony.

The district's bond refunding sale takes place on March 11th. At current interest rates the savings to Mead taxpayers will be approximately \$4 million.

In the latest edition of *Inside Mead 354*, Superintendent Hanson shared information with staff that provides additional context regarding a recent contempt finding associated with litigation the district is currently involved in. This included the fact that the district has provided hundreds of thousands of requested documents to its attorney who, before releasing them to the plaintiff's attorney, must, to comply with FERPA regulations, look at each document individually and redact personal student/family information. Considering the large volume of requested documents this has been an arduous, time consuming process.

Regarding this same litigation, Superintendent Hanson briefly reviewed next steps based on the contempt finding and the judge's ruling that, with a Protective Order already in place, unredacted documents can be/should be handed over to plaintiff's attorney by the end of March.

V. Adjourn

The meeting was adjourned at 8:15 pm.

President

Secretary

MEAD SCHOOL DISTRICT

Board Meeting of March 24, 2024

New Business

VI.A.

Agenda Item: **1st Reading Policy & Procedure 3211 Revision
Transgender Students**

Background: A revision to Policy & Procedure 3211, Transgender Students, is being presented for first reading consideration. This policy and procedure were adopted on July 25, 2019.

WSSDA Sample Policy 3211 and WSSDA Sample Procedure 3211 were used as the base/template for the presented revisions. In each document (attached) new proposed language is red/highlighted and WSSDA language to be deleted is crossed out/highlighted.

For comparison purposes a copy of current Policy 3211 and current Procedure 3211 are also attached.

Staffing Implication: None

Recommendation: This is a 1st reading of a policy/procedure revision. No action is requested.

Attachments:

- Draft Policy 3211
- Draft Procedure 3211
- Current Policy 3211
- Current Procedure 3211

3231 - Student Records

Legal References: RCW 28A.642 Discrimination Prohibition
20 U.S.C. §1232g, 34 C.F.R., Part 99 - Family Education Rights
and Privacy Act

Management Resources: 2014 - December Issue
2013 - December Issue
Prohibiting Discrimination in Washington Public Schools - OSPI
Guidelines for school districts to implement Chapters 28A.640
and 28A.642 RCW and Chapter 392-190 WAC (February 2012)
2019 - July Policy Issue

Adopted: July 25, 2019

TRANSGENDER STUDENTS

The principal or building administrator—or an appropriate, designated school employee—is encouraged to request a meeting with a transgender ~~or gender-expansive~~ student upon the student's enrollment in the district or in response to a currently enrolled student's change of gender expression or gender identity. **The student's parents or guardian should be involved in the meeting if at all possible.** Before contacting a student's parents, the school will consult with the student ~~about the student's preferences~~ regarding family involvement and consider whether safety concerns are present for the student.

The goals of the meeting are to:

- develop understanding of that student's individual needs with respect to their gender expression or gender identity, including any accommodations that the student is requesting or that the district will provide according to Policy 3211 and this procedure and under state and federal law; and
- develop a shared understanding of the student's day-to-day routine within the school so as to foster a relationship and help alleviate any apprehensions the student may have with regard to their attendance at school.

The school may not require the student to attend a meeting as condition of providing them with the protection to which they are entitled under Policy 3211, this procedure, and state and federal law regarding gender expression or gender identity.

Key Definitions/Terms

- **Assigned Sex at birth:** The sex of a person is biologically driven and is ~~was given at birth,~~ usually based on anatomy or chromosomes. **With rare exceptions, sex is binary and immutable.** (e.g., male, female, intersex, etc.);
- **Cisgender:** ~~A term used to describe people whose assigned sex matches their gender identity and/or gender expression (e.g., someone who was assigned female at birth and whose gender identity and/or gender expression is also female.)~~
- **Gender Expansive:** ~~A wider, more flexible range of gender identities or expressions than those typically associated with the binary gender system.~~
- **Gender Expression:** The external ways in which a person expresses their gender to the world, such as through their behavior, emotions, mannerisms, dress, grooming habits, interests, and activities.
- **Gender Identity:** A person's internal and deeply-felt sense of being female ~~or male, both, non-binary, gender-expansive, or other~~—regardless of the **sex** gender assigned at birth.
- **Transgender:** A term often used to describe a person whose gender identity or **gender** expression, or both, are different from those traditionally associated with their sex **assigned** at birth.

- **Transitioning:** The process in which a person goes from living and identifying as one gender to living and identifying as another.

Communication and Use of Names and Pronouns

An appropriate school employee will privately ask known transgender ~~or gender-expansive~~ students how they would like to be addressed in class, in correspondence to the home, and at conferences with the student's parent/guardian. ~~See Confidential Health and Education Information section for guidance on releasing information on student's indicated preferences to parents or guardians. That information~~ Student preferences on how to be addressed will be included in the electronic student record system along with the student's legal name in order to inform teachers and staff of the name and pronoun ~~requested and shall not be considered working notes per 3231/3231P. by which to address the student.~~ However, the student's legal name should be accessible by only necessary staff members—it should not be visible to teachers or other staff who have access to the electronic records system.

When appropriate or necessary, ~~student preferences on how they would like to be addressed this information~~ will be communicated directly with staff. ~~to facilitate the use of proper names and pronouns.~~ A student is not required to change their official records or obtain a court-ordered name and/or gender change as a prerequisite to being addressed by the name and pronoun that corresponds to their gender identity. ~~Staff, to maximum extent possible, will use the student's requested name in lieu of pronouns.~~

When communicating with transgender ~~or gender-expansive~~ students regarding particular issues such as conduct, discipline, grades, attendance or health, school employees will focus on the conduct or particular issues rather than making assumptions regarding the student's actual or perceived gender identity or gender expression. Before communicating with parents of transgender ~~or gender-expansive~~ students ~~refer to Confidential Health and Educational Information section for guidance on disclosure of student information.~~ ~~it's important to ask the student how school employees should refer to the student when talking with their parents and guardians.~~ For families who are supportive, using the student's name and pronoun could be affirming for the student. For parents who are not supportive, or who are not aware of the student's transition at school, referring to their name and pronoun could be very dangerous. The district will not condone the intentional or persistent refusal to respect a student's gender identity or gender expression, or inappropriate release of information regarding a student's transgender or gender-expansive status.

Official Records

The standardized high school transcript is the only official record that requires a student's legal name. School staff should adopt practices to avoid the inadvertent disclosure of the student's transgender ~~or gender-expansive~~ status. The District will change a student's official records to reflect a change in legal name upon receipt of:

1. Documentation that the student's legal name or gender has been changed pursuant to a court order or through amendment of state or federally-issued identification; or
2. A written, signed statement explaining that the student has exercised a common-law name change and has changed their name for all intents and purposes and that the change has not been made for fraudulent reasons.

Schools may change a student's official gender designation upon parent or student request pursuant to the Office of the Superintendent of Public Instruction's (OSPI's) process. ~~found at: <https://www.k12.wa.us/sites/default/files/public/cedars/pubdocs/2018-19cedarsreportingguidance.pdf>~~. The process should not be overly cumbersome, and the district may not require verification from a physician.

The school must use the name and gender by which the student identifies on all other records, including but not limited to school identification cards, classroom seating charts, athletic rosters, yearbook entries, diplomas, directory information.

Confidential Health or Educational Information

Information about a student's gender identity, ~~legal name,~~ or ~~assigned sex at birth~~ may constitute confidential medical or educational information ~~and should not be disclosed~~. ~~Disclosing this information to other students their parents, or other third parties, may violate privacy laws, such as~~ ~~However,~~ the federal Family Education Rights and Privacy Act (FERPA) (20 U.S.C. §1232; 34 C.F.R. Part 99) ~~grants parents the right to~~. ~~Parents have the right under FERPA to request their student's records as outlined in 3231/3231P. School employees shall not withhold student information or records unless legally required to do so, and if requested, the District will provide the student's educational records to the parent according to 3231/3231P—Student Records modify number and name of policy as accurate for your district. To ensure the safety and well-being of the student, school employees should not disclose a student's transgender or gender-expansive status to others, including other school personnel, other students, or the parents of other students, unless the school is (1) legally required to do so or (2) the student has authorized such disclosure.~~

Restroom Accessibility

~~Access to restrooms inconsistent with sex a birth must be coordinated with school administration prior to use in order to protect the rights of other students to have sex-segregated bathrooms. Students will be allowed to use the restroom that corresponds to the gender identity they assert at school.~~ No student will be required to use a restroom that conflicts with their gender identity, ~~but access to opposite sex bathrooms will be balanced against the facilities available and the needs of the student population as a whole.~~ Any student—regardless of gender identity—who requests greater privacy should be given access to an alternative restroom. However, schools may not require a student to use an alternative restroom because of their transgender ~~or gender-expansive status.~~

Locker Room Accessibility

Use of locker rooms by transgender ~~or gender-expansive~~ students will be assessed on a case-by-case basis, with the goal of ~~maximizing transgender or gender-expansive student social integration,~~ providing an equal opportunity to participate in physical education classes ~~and ensure the safety of the transgender students and other students. athletic opportunities and ensuring the student's safety.~~ The district will take an approach ~~following that conforms with OSPI's guidelines and~~ ~~In most cases, the district should provide the student access to the locker room corresponding that corresponds to with their the gender identity, but final determination and access will be balanced against the facilities available and the needs of the student population as a whole. they assert at school.~~ Reasonable alternatives to locker room conditions for any student who wants additional privacy include, but are not limited to:

- Use of a private area (e.g., nearby restroom stall with a door, an area separated by a curtain, an office in the locker room, or a nearby health office restroom);
- A separate changing schedule (i.e., utilizing the locker room before or after the other students).

The school will provide accommodations needed to allow the student to keep their transgender ~~or gender-expansive~~ status private. No student will be required to use a locker room that conflicts with his or her gender identity.

Sports and Physical Education Classes

The District will provide all students, including transgender ~~and gender-expansive~~ students, the opportunity to participate in physical education ~~and athletic programs/opportunities~~ in a manner that is consistent with their gender identity. ~~For athletic programs and opportunities, consistent with RCW 28A.600.200, the school district may delegate control, supervision and regulation of athletic and other extracurricular activities to a voluntary nonprofit entity. Typically, these functions have been delegated to the Washington Interscholastic Activities Association (WIAA) and participation is governed by the WIAA Handbook. Transgender student participation in athletics and other activities will be in accordance with rules set by WIAA or any successor organization.~~

~~A student may seek review of his or her eligibility for participation in interscholastic athletics by working through the Gender Identity Participation procedure set forth by the Washington Interscholastic Activities Association (WIAA).~~

Dress Codes

The District will allow students to dress in a manner that is consistent with their gender identity and/or gender expression within the constraints of the dress codes adopted at their school site and within the constraints of the District guidelines for dress as they relate to health and safety issues (e.g., prohibitions on wearing gang-related apparel). School dress codes will be gender-neutral and will not restrict a student's clothing choices on the basis of gender. The district will take an approach that conforms with OSPI 's guidelines.

Other School Activities

In any school activity ~~involving separation of students by sex, or other circumstance involving separation by gender~~ (e.g., class discussions ~~and field trips, and overnight trips~~), students will be permitted to participate in accordance with the gender identity they assert at school, ~~with the exception of overnight trips~~. Teachers and other school employees will make every effort to separate students based on factors other than ~~gender sex~~ where practicable.

~~For overnight trips, student room assignments will be made based on sex at birth.~~

Training and Professional Development

The district will designate one person to be the primary contact regarding this policy and procedure relating to transgender ~~or gender-expansive~~ students. The primary contact must participate in at least one mandatory training opportunity offered by OSPI. When possible, the District will conduct staff training and ongoing professional development in an effort to build the skills of all staff members to prevent, identify and respond to harassment and discrimination. The content of such professional development should include, but not be limited to:

- Terms and concepts related to gender identity, gender expression, and gender diversity in children and adolescents;
- Appropriate strategies for communicating with students and parents about issues related to gender identity and gender expression, while protecting student privacy;
- Strategies for preventing and intervening in incidents of harassment and discrimination, including bullying and cyber-bullying;
- District and staff responsibilities under applicable laws and district policies regarding harassment, discrimination, gender identity, gender expression issues.

Discrimination and Harassment Complaints

Discrimination and harassment on the basis of sex, gender identity, or gender expression are prohibited within the district. It is the responsibility of each school, the District, and all staff to ensure that all students, including transgender ~~and gender expansive~~ students, have a safe school environment. The scope of this responsibility includes ensuring that any incident of discrimination or harassment is given immediate attention and/or reported to the person designated as the primary contact relating to transgender ~~or gender expansive~~ students. The primary contact will communicate with the district's Civil Rights Compliance Coordinator.

Complaints alleging discrimination or harassment based on a person's actual or perceived gender identity or ~~gender~~ expression are to be taken seriously and handled in the same manner as other discrimination and harassment complaints. This includes investigating the incident and taking age and developmentally-appropriate corrective action. Anyone may file a complaint alleging a violation of this policy using the complaint process outlined in the district's Nondiscrimination Procedure 3210P.

The district will share this policy and procedure with students, parents/guardians, employees, and volunteers.

Adoption Date: July 25, 2019

Revised:

TRANSGENDER STUDENTS

The board believes in fostering an educational environment that is safe and free of discrimination for all students, regardless of sex, sexual orientation, gender identity or gender expression. To that end, the board recognizes the importance of an inclusive approach toward transgender students with regard to official records, confidential health and education information, communication, restroom and locker room accessibility, sports and physical education, dress codes and other school activities, in order to provide these students with an equal opportunity for learning and achievement. This policy and its procedure will support that effort by facilitating district compliance with local, state and federal laws concerning harassment, intimidation, bullying and discrimination.

Cross References: 3207 - Prohibition of Harassment, Intimidation and Bullying
 3210 - Nondiscrimination
 3231 - Student Records

Legal References: RCW 28A.642 Discrimination Prohibition
 20 U.S.C. 1232g, 34 C.F.R., Part 99 - Family Education Rights
 and Privacy Act

Management Resources: 2014 - December Issue
 2013 - December Issue
 Prohibiting Discrimination in Washington Public Schools - OSPI
 Guidelines for school districts to implement Chapters 28A.640
 and 28A.642 RCW and Chapter 392-190 WAC (February 2012)

Adopted: July 25, 2019

TRANSGENDER STUDENTS

The principal or building administrator is encouraged to request a meeting with a transgender student and their parent/guardian upon the student's enrollment in the district or in response to a currently enrolled student's change of gender expression or identity.

The goals of the meeting are to:

- develop understanding of that student's individual needs with respect to their gender expression or identity, including any accommodations that the student is requesting or that the district will provide according to Policy 3211 and this procedure and under state and federal law; and
- develop a shared understanding of the student's day-to-day routine within the school so as to foster a relationship and help alleviate any apprehensions the student may have with regard to their attendance at school.

The school may not require the student to attend a meeting as condition of providing them with the protection to which they are entitled under Policy 3211, this procedure and state and federal law regarding gender expression or identity.

Definitions/Terms

- **Gender Expression** is how a person expresses their gender, often through behavior, emotional expression, mannerisms, dress, grooming, interests, and activities.
- **Gender Identity** refers to one's deeply felt internal sense of being female, or male, or both, or neither, regardless of their gender assigned at birth.
- **Gender Nonconforming** describes a person whose gender expression differs from stereotypical expectations about how they should look or act based on the gender they were assigned at birth. This includes people who identify outside traditional gender categories or identify as both genders, or as gender neutral.
- **Biological Sex/Sex** refers to a person's internal and external anatomy, chromosomes, and hormones.
- **Transgender** is a general term often used to describe a person whose gender identity and/or expression is different from that traditionally associated with the person's gender assigned at birth.
- **Transitioning** refers to the process in which a person goes from living and identifying as one gender to living and identifying as another.

Official Records

The District is required to maintain a permanent student record which includes the student's legal name and the student's gender. The District will change a student's official records to reflect a change in legal name upon receipt of:

1. Documentation that the student's legal name or gender has been changed pursuant to a court order or through amendment of state or federally-issued identification; or
2. A written, signed statement explaining that the student has exercised a common-law name change and has changed their name for all intents and purposes and that the change has not been made for fraudulent reasons.

Schools may change a student's official gender designation upon parent or student request pursuant to the Office of the Superintendent of Public Instruction's (OSPI's) process found at <http://www.k12.wa.us/CEDARS/ReportingGuidance.aspx>.

To the extent that the District is not legally required to use a student's legal name and biological sex on school records or documents, the District should use the name and gender by which the student identifies. In situations where school employees are required by law to use or report a student's legal name or gender, such as for standardized testing, school staff should adopt practices to avoid the inadvertent disclosure of the student's transgender or gender nonconforming status.

Confidential Health or Educational Information

Information about a student's gender status, legal name, or gender assigned at birth may constitute confidential medical or educational information. Disclosing this information to other students, their parents, or other third parties may violate privacy laws, such as the federal Family Education Rights and Privacy Act (FERPA) (20 U.S.C. §1232; 34 C.F.R. Part 99). Therefore, to ensure the safety and well-being of the student, school employees should not disclose a student's transgender or gender nonconforming status to others, including the student's parents and/or other school personnel, unless the school is (1) legally required to do so or (2) the student has authorized such disclosure.

Communication and Use of Names and Pronouns

An appropriate school employee will privately ask known transgender or gender nonconforming students how they would like to be addressed in class, in correspondence to the home, and at conferences with the student's parent/guardian. That information will be included in the electronic student record system along with the student's legal name in order to inform teachers and staff of the name and pronoun by which to address the student. When appropriate or necessary, this information will be communicated directly with staff to facilitate the use of proper names and pronouns. A student is not required to change their official records or obtain a court-ordered name and/or gender change as a prerequisite to being addressed by the name and pronoun that corresponds to their gender identity.

When communicating with transgender or gender nonconforming students regarding particular issues such as conduct, discipline, grades, attendance or health, school employees will focus on the conduct or particular issues rather than making assumptions regarding the student's actual or perceived gender identity. When communicating with parents of transgender or gender nonconforming students, school employees will refrain from the use of gender pronouns and refer to the student by name whenever practicable. The district will not condone the intentional and persistent refusal to respect a student's gender identity, or inappropriate release of information regarding a student's transgender status.

Restroom Accessibility

Students will be allowed to use the restroom that corresponds to the gender identity they assert at school. No student will be required to use a restroom that conflicts with his or her gender identity.

Locker Room Accessibility

Use of locker rooms by transgender or gender nonconforming students will be assessed on a case-by-case basis, with the goal of maximizing transgender or gender nonconforming student social integration, providing an equal opportunity to participate in physical education classes and athletic opportunities and ensuring the student's safety. In most cases, the district should provide the student access to the locker room that corresponds to the gender identity they assert at school. Reasonable alternatives to locker room conditions include, but are not limited to:

- use of a private area (e.g., nearby restroom stall with a door, an area separated by a curtain, an office in the locker room, or a nearby health office restroom);
- a separate changing schedule (i.e., utilizing the locker room before or after the other students).

Any alternative to locker room conditions will be provided in a manner that allows the student to keep his or her transgender or gender nonconforming status private. No student, however, will be required to use a locker room that conflicts with his or her gender identity.

Sports and Physical Education Classes

The District will provide all students, including transgender students, the opportunity to participate in physical education and athletic programs/opportunities in a manner that is consistent with their gender identity.

A student may seek review of his or her eligibility for participation in interscholastic athletics by working through the [Gender Identity Participation procedure](#) set forth by the Washington Interscholastic Activities Association (WIAA).

Dress Codes

The District will allow students to dress in a manner that is consistent with their gender identity and/or gender expression within the constraints of the dress codes adopted at their school site and within the constraints of the District guidelines for dress as they relate to health and safety issues (e.g., prohibitions on wearing gang-related apparel). School dress codes will be gender-neutral and will not restrict a student's clothing choices on the basis of gender.

Other School Activities

In any school activity or other circumstance involving separation by gender (i.e., class discussions, field trips), students will be permitted to participate in accordance with the gender identity they assert at school. Teachers and other school employees will make every effort to separate students based on factors other than gender where practicable.

Training and Professional Development

When possible, the District will conduct staff training and ongoing professional development in an effort to build the skills of all staff members to prevent, identify and respond to harassment

and discrimination. The content of such professional development should include, but not be limited to:

- Terms and concepts related to gender identity, gender expression, and gender diversity in children and adolescents;
- Appropriate strategies for communicating with students and parents about issues related to gender identity and gender expression, while protecting student privacy;
- Strategies for preventing and intervening in incidents of harassment and discrimination, including cyber-bullying;
- District and staff responsibilities under applicable laws and district policies regarding harassment, discrimination, and gender identity and expression issues.

Discrimination and Harassment Complaints

Discrimination and harassment on the basis of sex, sexual orientation, or gender identity or expression are prohibited within the district. It is the responsibility of each school, the District and all staff to ensure that all students, including transgender and gender non-conforming students, have a safe school environment. The scope of this responsibility includes ensuring that any incident of discrimination or harassment is given immediate attention and/or reported to the district's Civil Rights Compliance Coordinator.

Complaints alleging discrimination or harassment based on a person's actual or perceived gender identity or expression are to be taken seriously and handled in the same manner as other discrimination and/or harassment complaints. This includes investigating the incident and taking age and developmentally-appropriate corrective action. Anyone may file a complaint alleging a violation of this policy using the complaint process outlined in the district's Nondiscrimination Procedure 3210.

Adoption Date: July 25, 2019

MEAD SCHOOL DISTRICT

Board Meeting of March 24, 2025

New Business

VIII.B.

Agenda Item: Consent Agenda

Background:

The Consent Agenda contains items that are normal and customary in the operation of the school district.

Fiscal Impact:

Consent Agenda items have no significant impact beyond the adopted budget. Expenditure or employment requests that exceed budget authorization should not appear as a consent item.

Staffing Implications:

None, other than the personnel recommendations, as presented.

Other Considerations:

None

Recommendation:

Approval of the Consent Agenda, as presented, is recommended.

Consent Agenda
Regular Board Meeting of March 24, 2025

1. Hire Certificated Personnel:

Jay Jordan	District Office	Cert	1.0 FTE Continuing Learning & Teaching Assistant Superintendent effective 7/1/25
Troy Hughes	Mead HS	Cert	1.0 FTE Continuing Principal effective 7/1/25

2. Hire Classified Personnel:

Jeannie Boutain	Mead HS	Class	8 hrs/day Para Ed effective 2/3/25
Jordyn Strobel	Mountainside	Class	6.12 hrs/day Para Ed effective 2/27/25
Adrienne Vogel	Mountainside	Class	6.12 hrs/day Para Ed effective 2/24/25
Britney West	Custodial Services	Class	8 hrs/day Custodian effective 2/18/25
Monica Wood	Brentwood	Class	6.25 hrs/day Para Ed effective 2/20/25
Pat Round	Mead HS	Class	Athletic Director effective 7/1/25

3. Hire Certificated Substitutes:

Benjamin Caballero	Jordan Larsson-Schuler	Crystal Palmer	April Coleman
Michael Powers	Emily Erickson	Morgan Thompson	Jacob Brandvold
Nicole Pichette	Ellison Powers	Sarah Villaro	Kenny Nguyen

4. Hire Classified Substitutes:

Wyatt Moore	Kalli Maughan	Emily Findley	Hannah Hodde
Rachel Turner	Jordan Hughes	Falon Neeley	Catherine Omodt
Emily Otero	Brenna Templeton	Amy Barragan	

5. Approve the following teachers to teach via a Conditional Special Education Certificate:

Amber Sohns	Crystal Powers		
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6. Approve AP Vouchers for General Fund, Capitol Projects, Private Purpose Trust and ASB, as attached.

7. Approve Co-Curricular, Supplemental & Extra-Curricular Contracts (attached).

8. Accept the Following Donations:

- \$500 from Lydig Construction to Mt. Spokane HS Softball program
- \$500 from R & R Heating to Mead SD DLC Field Day
- \$500 from Fire Fighters Local 2916 to Mead SD DLC Field Day

9. Declare the Following Buses as Surplus:

- Bus 9 (2009 International School Bus, State No. 205606, Vin: 4DRBUSKN09B664393, Lic: 82769C)
- Bus 17 (2013 International School Bus, State No. 207167, Vin: 4DRBUSKPXDB130179, Lic: A0833C)
- Bus 71 (2000 Bluebird School Bus, State No. 18690, Vin: 1BABNBXA0YF087907, Lic: B9048C)
- Bus 115 (2008 Chevy Collins School Bus, State No. 204825, Vin: 1GBJG31K881192666, Lic: 84665C)
- Bus 123 (2004 Bluebird School Bus, State No. 20953, Vin: 1BABKBXA24F213946, Lic: 68134C)

- Bus 129 (2003 Bluebird School Bus, State No. 21296, Vin: 1BABKBXA94F215712,Lic: C2080C)

9. Approve Requests for Unpaid Leave (i.e. parenting, medical, Good of the District, education, etc.):

Carmel Adams	Highland	Cert	3/21/25 - 6/17/25
Catherine Armstrong	Farwell	Class	Up to 5 days/month 2/13/25 - 6/17/25
Scott Atkins	Transportation	Class	2/28/25 - 3/28/25
Emily Boyzo	Colbert	Class	3/18/25 - 5/28/25
Ariel Croffut	Colbert	Class	2/25/25- 4/4/25
Jacob Harris	Brentwood	Class	3/13/25 - 6/15/25
Sean Hopf	Northwood	Cert	3/5/25 - 5/9/25
Reytina Lindquist	Shiloh Hills	Class	1 day/month 3/3/25 - 6/30/25
Chad Thayer	Evergreen	Class	2/25/25 - 3/21/25
Cindy Ellis	Highland	Class	3/19/25 - 4/4/25
Cody Hauenstein	Mead HS	Class	3/19/25
Rick Marquardt	Northwood	Class	4 days (TBD) through June 2025
Karen Lonn	Meadow Ridge	Class	3/11/25, 3/118/25, 3/25/25 & 4/1/25
Emily Hairston	Prairie View	Class	4/14/25 - 6/6/25
Nicole Hodl	Skyline	Cert	3/6/25 - 5/26/25
Kaitlin Nobbs	Highland	Cert	.4 FTE 25/26 school year (will work .6 FTE)
Rebecca Tucker	Prairie View	Cert	2/25/25 - 5/26/25
Hobert Whisman	Transportation	Class	3/3/25 - 5/26/25
Katie Zimmerman	Evergreen	Cert	25/26 school year (1.0 FTE)
Toby Doolittle	Mead HS	Cert	25/26 school year (1.0 Association Leave)

10. Accept the Following Resignations/Retirements:

Karen Edwards	Brentwood	Class	Resignation effective 3/13/25 (Para)
Courtney Gilbreath	Mountainside	Class	Resignation effective 3/7/25 (Para)
Kimberly Jensen	Mead HS	Cert	Resignation effective 6/30/25 (Principal)
Suzanne Pratt	Brentwood	Cert	Resignation effective 8/31/25 (teacher)
Jennifer Reed	Meadow Ridge	Class	Resignation effective 3/14/25 (Para)
Britney West	Custodial Services	Class	Resignation effective 3/14/25 (Custodian)
Danette Wurst	Special Services	Class	Resignation effective 8/31/25 (PT)
Renee Anderson	Maintenance	Class	Retirement effective 6/30/25 (Admin Asst)
Alfred Snyder	Custodial Services	Class	Retirement effective 3/31/25 (Custodian)

Mead School District No. 354

Spokane County, Mead, Washington

Affidavit covering payment of payroll and invoices for General Fund,
Capital Projects Fund, Associated Student Body Fund, and Transportation Vehicle Fund
3/24/2025

THIS IS TO CERTIFY under penalty of perjury that the undersigned has examined the attached vouchers and payroll of Mead School District No. 354, Spokane, Washington, and that each of the invoices and vouchers were duly certified and have been received and checked as to price and quantity and have been duly certified by the claimant, as required by law, and that the extensions and additions of said invoices and vouchers have been checked by the Business Office of the District and were found to be correct.

Heather Ellingson, Auditing Officer

THIS IS TO CERTIFY that the warrants of the Mead School District No. 354, Spokane County, Washington, as listed below, have been allowed by the School Board of this District.

Fund Name	Vouchers (Inclusive)	Warrants (Inclusive)	Amount:
General Fund:			
2/28/2025	1128	120795-120853	\$302,207.23
2/28/2025	1132	ACH	\$4,485.36
3/7/2025	1133	120876-120935	\$514,023.60
3/7/2025	1134	ACH	\$3,020.33
3/11/2025	1137	ACH - USE TAX	\$667.23
3/14/2025	1140	120953-121062	\$1,359,126.78
3/14/2025	1141	ACH	\$7,665.25
3/21/2025	1144	121080-121147	\$186,080.97
3/21/2025	1145	ACH	\$3,643.84
		TOTAL/General Fund:	\$2,380,920.59
Payroll:			
2/28/2025	1126	ACH	\$6,269,002.26
2/28/2025	1127	ACH	\$3,720,311.07
2/28/2025	1125	120772-120794	\$2,230,692.29
2/28/2025	17	12074-120771	\$31,987.99
3/14/2025	18	120952-120952	\$108.33
3/14/2025	1138	ACH	\$141,706.02
3/14/2025	1139	ACH	\$27,665.73
		TOTAL/General Fund:	\$12,421,473.69
Capital Projects:			
3/14/2025	1142	121063-121064	\$26,968.95
		TOTAL/Capital Projects:	\$26,968.95
Assoc. Student Body:			
2/28/2025	1130	120854-120875	\$56,741.60
2/28/2025	1131	ACH	\$1,878.44
3/7/2025	1135	120936-120951	\$61,260.40
3/7/2025	1136	ACH	\$42.46
3/11/2025	1137	ACH - USE TAX	\$38.15
3/14/2025	1143	121065-121079	\$27,879.65
3/21/2025	1146	121148-121157	\$5,890.24
3/21/2025	1147	ACH	\$45.00
		TOTAL/ASB Fund:	\$153,775.94
Transportation Vehicle Fund:			
		TOTAL/Transportation Fund:	\$0.00
TOTAL ALL FUNDS			\$14,983,139.17

Secretary _____

Board Signature _____

Board Signature _____

Board Signature _____

Board Signature _____

Board Signature _____

GENERAL FUND

Mead School District No 354

Payee Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1128

Starting Check Number: 120795

Check #	Date	Payee	Amount
120795	02/28/2025	A-L COMPRESSED GASES	\$1,028.26
120796	02/28/2025	A2Z INTERPRETING, LLC	\$154.90
120797	02/28/2025	AASPA	\$275.00
120798	02/28/2025	ALPHA OMEGA TOURS & CHARTERS	\$6,740.00
120799	02/28/2025	AMAZON	\$1,007.78
120800	02/28/2025	AMERIGAS PROPANE LP	\$930.97
120801	02/28/2025	ANCORA PUBLISHING/SAFE & CIVIL SCHOOLS	\$19,530.00
120802	02/28/2025	BARGREEN ELLINGSON INC	\$50.09
120803	02/28/2025	CHARLIE'S PRODUCE	\$42.45
120804	02/28/2025	CO ENERGY	\$2,125.11
120805	02/28/2025	Cogley, Curt	\$102.00
120806	02/28/2025	COMMERCIAL TIRE INC	\$893.80
120807	02/28/2025	Crosby, Nolan Charles	\$243.00
120808	02/28/2025	ENTERPRISE HOLDINGS, INC	\$487.54
120809	02/28/2025	ESD 113	\$1,100.00
120810	02/28/2025	FIRST IMPRESSIONS	\$1,526.00
120811	02/28/2025	FISHER'S TECHNOLOGY	\$5,155.84
120812	02/28/2025	GIROUX, SHANEA	\$22.35
120813	02/28/2025	GOLD STAR FOODS INC	\$4,575.84
120814	02/28/2025	GRADUATION ALLIANCE	\$58,721.25
120815	02/28/2025	GSL DISTRICT #8 SCHOOLS	\$4,209.00
120816	02/28/2025	GUARDIAN OCCUPATIONAL HEALTH	\$710.00
120817	02/28/2025	HD SUPPLY	\$290.37
120818	02/28/2025	HOFFMAN MUSIC CO	\$47.96
120819	02/28/2025	INSIGHT DISTRIBUTING COMPANY	\$2,905.01
120820	02/28/2025	INTERSTATE ALL BATTERY CENTER	\$705.46
120821	02/28/2025	JTM PROVISIONS CO INC	\$9,941.40
120822	02/28/2025	JW PEPPER	\$151.58
120823	02/28/2025	KARAMALAK, LILIA	\$15.00
120824	02/28/2025	KCDA	\$1,639.93
120825	02/28/2025	LEARNING A-Z	\$810.22
120826	02/28/2025	LES SCHWAB TIRE	\$1,994.15
120827	02/28/2025	MAXIM STAFFING SOLUTIONS	\$2,408.15
120828	02/28/2025	MILLERSMITH, TISHA	\$1,500.00
120829	02/28/2025	MOMAR INCORPORATED	\$2,397.44
120830	02/28/2025	MOTION AUTO SUPPLY	\$982.93
120831	02/28/2025	NAPA AUTO PARTS	\$996.36
120832	02/28/2025	NORTHWEST TEXTBOOK DEPOSITORY	\$325.77

Mead School District No 354

Payee Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1128

Starting Check Number: 120795

Check #	Date	Payee	Amount
120833	02/28/2025	NORTHWESTERN STAGE LINES	\$4,650.00
120834	02/28/2025	PETROCARD SYSTEMS INC	\$30,113.83
120835	02/28/2025	PROCARE THERAPY	\$480.00
120836	02/28/2025	RAINBOW RESOURCES	\$583.22
120837	02/28/2025	RWC INTERNATIONAL	\$5,310.02
120838	02/28/2025	SCHILT, JEFFREY	\$98.95
120839	02/28/2025	SCHOLASTICS...	\$1,737.11
120840	02/28/2025	SCHOOLS INSURANCE ASSOC OF WA	\$5,444.92
120841	02/28/2025	SILKE COMMUNICATIONS SOLUTIONS, INC.	\$141.70
120842	02/28/2025	SPOKANE CO WATER DIST 3	\$2,856.84
120843	02/28/2025	SPOKANE INTERNATIONAL TRANSLATION	\$172.20
120844	02/28/2025	SPOKANE PUBLIC SCHOOLS	\$7,678.62
120845	02/28/2025	TERRY'S DAIRY INC	\$16,759.02
120846	02/28/2025	THE MASTER TEACHER, INC	\$119.79
120847	02/28/2025	TYSON FOODS INC	\$8,740.80
120848	02/28/2025	US FOODS INC	\$76,625.02
120849	02/28/2025	WA DEPT OF HEALTH	\$260.00
120850	02/28/2025	WCP SOLUTIONS	\$1,098.96
120851	02/28/2025	WURTH USA INC	\$828.32
120852	02/28/2025	ZENER, BRYNN	\$1,750.00
120853	02/28/2025	ZIA, WAJEEHA	\$15.00
Total Amount:			\$302,207.23

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Voucher Batch Number: 1132

02/28/2025

Fiscal Year: 2024-2025

Vendor Remit Name	Vendor #	Account	Description	Amount
Bjerkestrand, Hanna		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$192.00
			Vendor Total:	\$192.00
Comito, Christian Andrew		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$177.00
			Vendor Total:	\$177.00
Howerton, Casey Wayne		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$243.00
			Vendor Total:	\$243.00
Hughes, Travis W		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$243.00
			Vendor Total:	\$243.00
Keen, Jason Edward		1.0.530.9900.52.5190.09.36.000.0000	UNIFORM REPLACEMENT	\$100.00
		1.0.530.9900.52.7340.09.36.000.0000	DRIVER PHYSICALS	\$142.00
			Vendor Total:	\$242.00
Kramer, James		1.0.530.9900.52.5190.09.36.000.0000	UNIFORM REPLACEMENT	\$100.00
			Vendor Total:	\$100.00
Maly, Kendra K		1.1.530.8974.91.8582.01.03.000.0000	TRAVEL-OUT OF DISTRICT	\$232.36
			Vendor Total:	\$232.36
McLean, Philip A		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$177.00
			Vendor Total:	\$177.00
McLean, Tyler James		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$177.00
			Vendor Total:	\$177.00
Meika, Katherine				

Mead School District No 354

Voucher Batch Number: 1132 02/28/2025

Voucher Supplement Account Summary

Fiscal Year: 2024-2025

Vendor Remit Name	Vendor #	Account	Description	Amount
Melka, Matthew Lee		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$428.00
			Vendor Total:	\$428.00
Renner, Robert E		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$428.00
			Vendor Total:	\$428.00
Schlosser, Jenna Marrie		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$243.00
			Vendor Total:	\$243.00
Sharp, Jarret Dakota		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$192.00
			Vendor Total:	\$192.00
Slatter, Todd Jacob		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$243.00
			Vendor Total:	\$243.00
Smith, Bryan		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$243.00
			Vendor Total:	\$243.00
Tebbets, Jason		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$177.00
			Vendor Total:	\$177.00
Weiserber, William E		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$177.00
			Vendor Total:	\$177.00
Whetzel, Mitchell		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$177.00
			Vendor Total:	\$177.00

Mead School District No 354

Voucher Supplement Account Summary

Voucher Batch Number: 1132

02/28/2025

Fiscal Year: 2024-2025

Vendor Remit Name	Vendor #	Account	Description	Amount
Wiser, Michael K		1.0.530.9900.52.5370.09.36.000.0000	LICENSES & PERMITS	\$136.00
			Vendor Total:	\$136.00
Wurst, Danette K		1.0.530.2100.26.7810.01.09.000.0000	MEMBERSHIPS	\$81.00
			Vendor Total:	\$81.00
			Grand Total:	\$4,485.36

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1133

Starting Check Number: 120876

Check #	Date	Payee	Amount
120876	03/07/2025	A M LANDSHAPER INC	\$13,094.76
120877	03/07/2025	ACE HARDWARE	\$68.81
120878	03/07/2025	ACTION DRAIN & ROOTER SERVICE	\$194.58
120879	03/07/2025	ALCOBRA METALS	\$9.47
120880	03/07/2025	ALPHA OMEGA TOURS & CHARTERS	\$7,815.00
120881	03/07/2025	AMAZON	\$5,455.27
120882	03/07/2025	AMERIGAS PROPANE LP	\$325.25
120883	03/07/2025	APPLE COMPUTER INC	\$1,619.34
120884	03/07/2025	AUTOMATED LOGIC CONTRACTING SERVICES	\$27.23
120885	03/07/2025	AVAIL HOME HEALTH INC	\$2,489.00
120886	03/07/2025	AVISTA UTILITIES	\$280,045.19
120887	03/07/2025	BALDWIN SIGN COMPANY	\$3,840.90
120888	03/07/2025	BARGREEN ELLINGSON INC	\$71.54
120889	03/07/2025	CLEARWATER MUSIC	\$378.10
120890	03/07/2025	COMMERCIAL TIRE INC	\$1,304.49
120891	03/07/2025	COPPER CREEK INC	\$14,306.25
120892	03/07/2025	CURALINC, LLC	\$5,292.00
120893	03/07/2025	FERGUSON, RYAN	\$12,741.00
120894	03/07/2025	GARLAND/DBS, INC	\$101,675.57
120895	03/07/2025	GREATAMERICA FINANCIAL SERVICES	\$740.11
120896	03/07/2025	HAND, SUNNY	\$1,151.92
120897	03/07/2025	HD SUPPLY	\$1,032.46
120898	03/07/2025	HENRY SCHEIN INC	\$1,407.61
120899	03/07/2025	HOFFMAN MUSIC CO	\$161.32
120900	03/07/2025	HOME DEPOT CREDIT SERVICES	\$569.47
120901	03/07/2025	HORIZON AUTOMATIC RAIN COMPANY DBA	\$467.46
120902	03/07/2025	IML SECURITY SUPPLY	\$659.42
120903	03/07/2025	INSIGHT DISTRIBUTING COMPANY	\$3,084.21
120904	03/07/2025	JOHNSTONE SUPPLY	\$3,085.71
120905	03/07/2025	JOSTENS	\$3,390.56
120906	03/07/2025	JW PEPPER	\$577.38
120907	03/07/2025	KCDA	\$1,542.08
120908	03/07/2025	KRUEGER SHEET METAL CO	\$507.03
120909	03/07/2025	KUZI, AMANDA	\$47.45
120910	03/07/2025	LARSON, STACY	\$236.60
120911	03/07/2025	M & L SUPPLY	\$689.14
120912	03/07/2025	MEAD SCHOOL DISTRICT	\$2,580.00
120913	03/07/2025	MOBIUS SPOKANE	\$2,200.00

Mead School District No 354

Payee Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1133

Starting Check Number: 120876

Check #	Date	Payee	Amount
120914	03/07/2025	NAPA AUTO PARTS	\$712.68
120915	03/07/2025	NOR-PAC SEATINGCO INC	\$605.48
120916	03/07/2025	NORTH 40 OUTFITTERS	\$212.87
120917	03/07/2025	NORTHWEST PLAYGROUND EQUIPMENT INC	\$1,119.94
120918	03/07/2025	NSPIRE TOURS	\$6,075.00
120919	03/07/2025	OTIS ELEVATOR	\$648.58
120920	03/07/2025	PHONAK INC	\$1,326.47
120921	03/07/2025	RAINBOW RESOURCES	\$1,357.13
120922	03/07/2025	RWC INTERNATIONAL	\$224.28
120923	03/07/2025	SHERWIN WILLIAMS	\$133.64
120924	03/07/2025	SILKE COMMUNICATIONS SOLUTIONS, INC.	\$233.87
120925	03/07/2025	SPOKANE HARDWARE SUPPLY INC	\$123.07
120926	03/07/2025	SPOKESMAN REVIEW.	\$200.24
120927	03/07/2025	STAPLES ADVANTAGE	\$310.78
120928	03/07/2025	STONEWAY ELECTRIC	\$3,731.06
120929	03/07/2025	THE HILLER COMPANIES LLC	\$3,653.93
120930	03/07/2025	WA HOSA	\$190.00
120931	03/07/2025	WA ST FIRST AID	\$750.00
120932	03/07/2025	WALA	\$3,850.00
120933	03/07/2025	WCP SOLUTIONS	\$4,209.33
120934	03/07/2025	WESTERN EQUIPMENT	\$6,358.63
120935	03/07/2025	WESTERN STATES EQUIPMENT	\$3,112.94
Total Amount:			\$514,023.60

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Voucher Batch Number: 1134 03/07/2025

Fiscal Year: 2024-2025

Vendor Remit Name	Vendor #	Account	Description	Amount
Aoki, Jenelle		1.0.530.0100.27.8581.01.05.000.0000	TRAVEL-IN DISTRICT	\$35.21
			Vendor Total:	\$35.21
Caskey, Christina Lynn		1.0.530.5100.31.8582.13.05.000.0000	TRAVEL-OUT OF DISTRICT	\$320.00
			Vendor Total:	\$320.00
Cloer, Terrance R		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$671.20
			Vendor Total:	\$671.20
Collins, Maureen Lynn		1.0.530.3165.27.5100.27.39.000.0000	CTE FAMILY/CONSUMER SCIENCE SUPPLIES	\$130.26
			Vendor Total:	\$130.26
Danford, Michael D		1.0.530.5100.31.8582.13.05.000.0000	TRAVEL-OUT OF DISTRICT	\$500.42
			Vendor Total:	\$500.42
Figueira, Daniel B		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$610.20
			Vendor Total:	\$610.20
Gortsema, Kimberly Dawn		1.0.530.5100.31.8582.13.05.000.0000	TRAVEL-OUT OF DISTRICT	\$445.04
			Vendor Total:	\$445.04
Leaf, Kelly Amanda		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$154.00
			Vendor Total:	\$154.00
McQuesten, Chloe J		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$154.00
			Vendor Total:	\$154.00
			Grand Total:	\$3,020.33

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1140

Starting Check Number: 120953

Check #	Date	Payee	Amount
120953	03/14/2025	3D UNIVERSE	\$5,279.53
120954	03/14/2025	ACTION DRAIN & ROOTER SERVICE	\$151.34
120955	03/14/2025	ADAMS TRACTOR CO INC	\$207.33
120956	03/14/2025	AGPARTS WORLDWIDE INC	\$1,031.83
120957	03/14/2025	ALPHA OMEGA TOURS & CHARTERS	\$11,807.50
120958	03/14/2025	AMAZON	\$2,494.65
120959	03/14/2025	AMERIGAS PROPANE LP	\$920.36
120960	03/14/2025	AVAIL HOME HEALTH INC	\$1,368.00
120961	03/14/2025	AVANT ASSESSMENT LLC	\$2,290.00
120962	03/14/2025	BRYSON SALES & SERVICE OF WASHINGTON	\$726.81
120963	03/14/2025	CAMP FIRE INLAND NORTHWEST	\$5,500.00
120964	03/14/2025	CAMTEK	\$1,876.61
120965	03/14/2025	CDA CABLING	\$10,320.00
120966	03/14/2025	CHARLTON, DEVI	\$25.00
120967	03/14/2025	CITY OF SPOKANE - UTILITIES DIVISION	\$4,844.13
120968	03/14/2025	CLASS CREATOR LLC	\$576.00
120969	03/14/2025	CLEARWATER MUSIC	\$1,290.65
120970	03/14/2025	CO ENERGY	\$805.20
120971	03/14/2025	COLUMBIA BASIN COLLEGE	\$325.00
120972	03/14/2025	COMMERCIAL TIRE INC	\$3,417.79
120973	03/14/2025	COMMUNITY COLLEGES OF SPOKANE	\$916,012.54
120974	03/14/2025	CUTLER, DAN J	\$300.00
120975	03/14/2025	DENISON ALGEBRA	\$175.00
120976	03/14/2025	DEPT OF LABOR & INDUSTRIES - ELEVATOR	\$4,397.60
120977	03/14/2025	EMPLOYMENT SECURITY DEPART	\$9,970.52
120978	03/14/2025	ESD 101	\$35,688.49
120979	03/14/2025	EVCO SOUND & ELECTRONICS	\$2,362.90
120980	03/14/2025	FIRST CHOICE SERVICES	\$409.25
120981	03/14/2025	FISHER'S TECHNOLOGY	\$8,179.09
120982	03/14/2025	FOLLETT SCHOOL SOLUTIONS INC	\$1,307.76
120983	03/14/2025	FOREFRONT EDUCATION INC	\$3,138.00
120984	03/14/2025	GRADUATION ALLIANCE	\$11,222.38
120985	03/14/2025	GREATAMERICA FINANCIAL SERVICES	\$993.87
120986	03/14/2025	GSL DISTRICT #8 SCHOOLS	\$5,915.00
120987	03/14/2025	GUARDIAN OCCUPATIONAL HEALTH	\$200.00
120988	03/14/2025	HD SUPPLY	\$2,609.17
120989	03/14/2025	HOME DEPOT CREDIT SERVICES	\$666.71
120990	03/14/2025	HOPSKIPDRIVE INC	\$18,860.84

Mead School District No 354

Payee Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1140

Starting Check Number: 120953

Check #	Date	Payee	Amount
120991	03/14/2025	INLAND POWER & LIGHT CO	\$8,931.97
120992	03/14/2025	INSIGHT DISTRIBUTING COMPANY	\$2,977.90
120993	03/14/2025	INTERSTATE ALL BATTERY CENTER	\$338.85
120994	03/14/2025	INW DYSLEXIA ALLIANCE	\$250.00
120995	03/14/2025	JACKHAMMER PROMOTIONS INC	\$949.23
120996	03/14/2025	JW PEPPER	\$64.86
120997	03/14/2025	KCDA	\$2,085.22
120998	03/14/2025	KENWORTH SALES SPOKANE	\$5,863.92
120999	03/14/2025	LANGINBELIK, MISHIKO	\$277.20
121000	03/14/2025	LANGUAGE LINE SERVICES INC	\$49.29
121001	03/14/2025	LENOVO INC	\$2,215.03
121002	03/14/2025	LILAC CITY BEHAVIORAL SERVICES PLLC	\$33,050.00
121003	03/14/2025	M & L SUPPLY	\$202.15
121004	03/14/2025	MECHANICAL SALES INC	\$837.78
121005	03/14/2025	MICROK12	\$1,683.59
121006	03/14/2025	NAC ARCHITECTURE INC	\$1,175.00
121007	03/14/2025	NAPA AUTO PARTS	\$669.14
121008	03/14/2025	NORTH 40 OUTFITTERS	\$351.72
121009	03/14/2025	NORTHWEST FENCE COMPANY	\$13,576.85
121010	03/14/2025	NORTHWEST TEXTBOOK DEPOSITORY	\$27.67
121011	03/14/2025	NORTHWOOD MIDDLE SCHOOL	\$619.12
121012	03/14/2025	OTIS ELEVATOR	\$486.45
121013	03/14/2025	OXARC	\$27.85
121014	03/14/2025	PARENT INSTITUTE, THE	\$629.00
121015	03/14/2025	PETROCARD SYSTEMS INC	\$31,281.09
121016	03/14/2025	PICKA TIME	\$800.00
121017	03/14/2025	POSTMASTER .	\$350.00
121018	03/14/2025	POWERSCHOOL GROUP LLC	\$5,000.00
121019	03/14/2025	PPC SOLUTIONS, INC	\$4,986.26
121020	03/14/2025	PROCARE THERAPY	\$1,800.00
121021	03/14/2025	PROJECT LEAD THE WAY INC	\$198.90
121022	03/14/2025	PROVIDENCE HEALTH & SERVICES WA	\$125.00
121023	03/14/2025	PTERA INC	\$85.00
121024	03/14/2025	RAINBOW RESOURCES	\$934.83
121025	03/14/2025	RESOURCE SYNERGY LLC	\$4,012.60
121026	03/14/2025	RWC INTERNATIONAL	\$1,005.20
121027	03/14/2025	SAFEGUARD BUSINESS SYSTEMS	\$134.88
121028	03/14/2025	SAFETY-KLEEN	\$281.87

Mead School District No 354

Payee Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1140

Starting Check Number: 120953

Check #	Date	Payee	Amount
121029	03/14/2025	SANTILLI, AMBER	\$95.75
121030	03/14/2025	SCHOLASTIC BOOK FAIRS..	\$1,470.31
121031	03/14/2025	SCHOOLS INSURANCE ASSOC OF WA	\$1,660.67
121032	03/14/2025	SFMEA	\$225.00
121033	03/14/2025	SHERWIN WILLIAMS	\$248.93
121034	03/14/2025	SILKE COMMUNICATIONS SOLUTIONS, INC.	\$1,117.00
121035	03/14/2025	SIMPLE SOLUTIONS LEARNING INC	\$30.00
121036	03/14/2025	SITEONE LANDSCAPE SUPPLY LLC	\$29.54
121037	03/14/2025	SPOKANE CO ENVIRONMENTAL SERVICES	\$4,747.16
121038	03/14/2025	SPOKANE TESTING SOLUTIONS	\$60.00
121039	03/14/2025	STEVENS, CLAY PS	\$52,413.17
121040	03/14/2025	STONEWAY ELECTRIC	\$182.75
121041	03/14/2025	SUNSHINE DISPOSAL & RECYCLING	\$3,630.74
121042	03/14/2025	SYNOVIA SOLUTIONS LLC	\$26.00
121043	03/14/2025	T-MOBILE	\$29.70
121044	03/14/2025	TERRY'S DAIRY INC	\$17,121.76
121045	03/14/2025	THE HILLER COMPANIES LLC	\$609.84
121046	03/14/2025	THE MASTER TEACHER, INC	\$168.58
121047	03/14/2025	THINKWELL CORP	\$287.64
121048	03/14/2025	UNITED DATA SECURITY INC	\$120.00
121049	03/14/2025	US FOODS INC	\$32,246.67
121050	03/14/2025	US LINEN & UNIFORM INC	\$4,316.72
121051	03/14/2025	VERIZON..	\$598.90
121052	03/14/2025	WA HOSA	\$190.00
121053	03/14/2025	WALTER E NELSON CO	\$682.16
121054	03/14/2025	WASTE MANAGEMENT OF SPOKANE	\$16,689.33
121055	03/14/2025	WCP SOLUTIONS	\$2,350.14
121056	03/14/2025	WCTSMA	\$90.00
121057	03/14/2025	Wenman, Shannon	\$70.28
121058	03/14/2025	WESTERN STATES EQUIPMENT	\$2,178.73
121059	03/14/2025	WHITSTONE MOUNTAIN ORCHARD INC	\$1,977.50
121060	03/14/2025	WHITWORTH WATER DIST 2	\$1,344.33
121061	03/14/2025	WURTH USA INC	\$674.10
121062	03/14/2025	ZAYO ENTERPRISE NETWORKS	\$5,441.11
Total Amount:			\$1,359,126.78

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Voucher Batch Number: 1141

03/14/2025

Fiscal Year: 2024-2025

Vendor Remit Name	Vendor #	Account	Description	Amount
Armstrong, Kalin K		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$23.80
			Vendor Total:	\$23.80
Ausband, Dorsey M		1.0.530.2130.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$123.55
			Vendor Total:	\$123.55
Barnes, Jessi Dee		1.0.530.2107.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$244.16
			Vendor Total:	\$244.16
Beeman, Deann C		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$143.22
			Vendor Total:	\$143.22
Belding-Wilson, Dawn		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$45.99
			Vendor Total:	\$45.99
Berry, Jared Charles Astley		1.0.530.2102.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$8.68
			Vendor Total:	\$8.68
Bigelow, Rebecca Jean		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$18.55
			Vendor Total:	\$18.55
Borders, Megan Elaine		1.0.530.3162.27.8582.28.39.000.0000	TRAVEL-OUT OF DISTRICT	\$210.00
			Vendor Total:	\$210.00
Boxleitner, Grace Danielle		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$39.62
			Vendor Total:	\$39.62
Breitenbach, Karen T		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$22.47
			Vendor Total:	\$22.47

Mead School District No 354

Voucher Supplement Account Summary

Voucher Batch Number: 1141 03/14/2025

Fiscal Year: 2024-2025

Vendor Remit Name	Vendor #	Account	Description	Amount
Brown, Danielle Renee		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$22.47
			Vendor Total:	\$9.52
Butler, Brandon Robert		1.0.530.3162.27.8582.28.39.000.0000	TRAVEL-OUT OF DISTRICT	\$9.52
			Vendor Total:	\$210.00
Butler, Stefanie		1.0.530.3162.27.8582.28.39.000.0000	TRAVEL-OUT OF DISTRICT	\$210.00
			Vendor Total:	\$210.00
Butz, Nancy M		1.0.530.3162.27.8582.28.39.000.0000	TRAVEL-OUT OF DISTRICT	\$210.00
		1.1.960.0122.26.0000.28.00.000.0000	LIBRARY FINES	\$10.00
			Vendor Total:	\$220.00
Carrell, Julia		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$140.00
			Vendor Total:	\$140.00
Cook-Cox, Jocelyn Rose		1.0.530.2102.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$5.46
			Vendor Total:	\$5.46
Cronin, Virginia Maria		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$578.00
			Vendor Total:	\$578.00
Degenhart, Tiffany A		1.0.530.0200.27.8582.40.40.000.0000	TRAVEL-OUT OF DISTRICT	\$178.00
			Vendor Total:	\$178.00
DuVall, Hannah Alene		1.0.530.0200.27.8582.40.40.000.0000	TRAVEL-OUT OF DISTRICT	\$178.00
			Vendor Total:	\$178.00
		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$39.06
			Vendor Total:	\$39.06

Mead School District No 354

Voucher Supplement Account Summary

Voucher Batch Number: 1141

03/14/2025

Fiscal Year: 2024-2025

Vendor Remit Name	Vendor #	Account	Description	Amount
Eckersley, Kiana Arielle Jasmyne		1.0.530.2102.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$22.89
			Vendor Total:	\$22.89
Edwards, Nicholas A		1.0.530.0200.27.8582.40.40.000.0000	TRAVEL-OUT OF DISTRICT	\$538.74
			Vendor Total:	\$538.74
Elkins, Kimberly		1.0.530.9800.41.8581.07.07.000.0000	TRAVEL-IN DISTRICT	\$149.17
			Vendor Total:	\$149.17
Ellingson, Heather D		1.0.530.9700.13.8582.01.03.000.0000	TRAVEL-OUT OF DISTRICT	\$162.90
			Vendor Total:	\$162.90
Fender, Melanie Kae		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$255.00
			Vendor Total:	\$255.00
Finch, Mary Ellen Robeson		1.0.530.9800.41.8581.07.07.000.0000	TRAVEL-IN DISTRICT	\$83.16
			Vendor Total:	\$83.16
Fisher, John Alvin		1.0.530.9900.52.5190.09.36.000.0000	UNIFORM REPLACEMENT	\$99.99
			Vendor Total:	\$99.99
Gentry, Jennifer Margaret		1.0.530.3162.27.8582.28.39.000.0000	TRAVEL-OUT OF DISTRICT	\$210.00
			Vendor Total:	\$210.00
Hare, Vernon J		1.0.530.3162.27.8582.28.39.000.0000	TRAVEL-OUT OF DISTRICT	\$210.00
			Vendor Total:	\$210.00
Hendrix, John Michael		1.0.530.9700.63.8581.07.35.000.0000	TRAVEL-IN DISTRICT	\$45.36
			Vendor Total:	\$45.36

Mead School District No 354

Voucher Supplement Account Summary

Voucher Batch Number: 1141 03/14/2025

Fiscal Year: 2024-2025

Vendor Remit Name	Vendor #	Account	Description	Amount
Hoffman, Ashly Patricia		1.0.530.2101.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$45.36
			Vendor Total:	\$67.20
Hutchins, Keri		1.0.530.9700.14.8582.01.04.000.0000	TRAVEL-OUT OF DISTRICT	\$177.00
			Vendor Total:	\$177.00
Kenney, Sara Teresa		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$88.20
			Vendor Total:	\$88.20
Lehrman, Jennifer True		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$73.64
			Vendor Total:	\$73.64
Lybbert, Marcella Sherry		1.0.530.0200.27.8582.40.40.000.0000	TRAVEL-OUT OF DISTRICT	\$178.00
			Vendor Total:	\$178.00
Madel, Susan S		1.0.530.9800.41.8581.07.07.000.0000	TRAVEL-IN DISTRICT	\$8.47
			Vendor Total:	\$8.47
Martinsen, Jennifer L		1.0.530.2100.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$27.86
			Vendor Total:	\$27.86
McDonald, Melissa		1.0.530.3162.27.8582.28.39.000.0000	TRAVEL-OUT OF DISTRICT	\$210.00
			Vendor Total:	\$210.00
Nikulenko, Anna Stepanovna		1.0.530.9800.41.8581.07.07.000.0000	TRAVEL-IN DISTRICT	\$49.35
			Vendor Total:	\$49.35
O'Donnal, Charmaine Coleman				

Mead School District No 354

Voucher Supplement Account Summary

Voucher Batch Number: 1141 03/14/2025

Fiscal Year: 2024-2025

Vendor Remit Name	Vendor #	Account	Description	Amount
O'Leary, Hanna Christine		1.0.530.2100.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$98.28
			Vendor Total:	\$98.28
Oswalt, Mark Philo		1.0.530.3162.27.8582.27.39.000.0000	TRAVEL-OUT OF DISTRICT	\$210.00
			Vendor Total:	\$210.00
Palpant, Kristen A		1.0.530.9800.41.8581.07.07.000.0000	TRAVEL-IN DISTRICT	\$63.70
			Vendor Total:	\$63.70
Paul, Larry G		1.0.530.0129.26.8581.01.08.000.0000	TRAVEL-IN DISTRICT	\$37.94
			Vendor Total:	\$37.94
Ranin, Evangeline Benito		1.0.530.9900.52.5370.09.36.000.0000	LICENSES & PERMITS	\$102.00
			Vendor Total:	\$102.00
Rowland, Kerrie C		1.0.530.2130.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$34.86
			Vendor Total:	\$34.86
Schafer, Joseph Harold		1.0.530.0200.27.8582.40.40.000.0000	TRAVEL-OUT OF DISTRICT	\$780.78
			Vendor Total:	\$780.78
Scott, Carla J		1.0.530.2102.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$105.56
			Vendor Total:	\$105.56
Slatter, Todd Jacob		1.0.530.9700.13.8581.01.03.000.0000	TRAVEL-IN DISTRICT	\$46.44
			Vendor Total:	\$46.44
		1.0.530.3162.27.8582.27.39.000.0000	TRAVEL-OUT OF DISTRICT	\$210.00
			Vendor Total:	\$210.00

Mead School District No 354

Voucher Supplement Account Summary

Voucher Batch Number: 1141

03/14/2025

Fiscal Year: 2024-2025

Vendor Remit Name	Vendor #	Account	Description	Amount
Strate, Carolyn Ann		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$52.01
			Vendor Total:	\$52.01
Taitech, Tracy	V006315	1.0.530.0200.27.8582.40.40.000.0000	TRAVEL-OUT OF DISTRICT	\$178.00
			Vendor Total:	\$178.00
Thomas, Lori A		1.0.530.2100.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$133.28
			Vendor Total:	\$133.28
Turner, Finis		1.0.530.2130.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$67.76
			Vendor Total:	\$67.76
Twenge, Kelly Mae		1.0.530.9800.41.8581.07.07.000.0000	TRAVEL-IN DISTRICT	\$3.29
			Vendor Total:	\$3.29
Van Sloten, Breton Eugene		1.0.530.9900.52.8582.09.36.000.0000	TRAVEL-OUT OF DISTRICT	\$110.00
			Vendor Total:	\$110.00
Wall, Stephanie LeeAnn		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$23.03
			Vendor Total:	\$23.03
Warren, Linda B		1.0.530.0200.27.8582.40.40.000.0000	TRAVEL-OUT OF DISTRICT	\$178.00
			Vendor Total:	\$178.00
Wren, Jared Dewane		1.0.530.0100.27.8581.26.03.000.0000	TRAVEL-IN DISTRICT	\$37.80
			Vendor Total:	\$37.80
Yates, Jessica Hunter		1.0.530.2101.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$41.65
			Vendor Total:	\$41.65

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2024-2025

Voucher Batch Number: 1141

03/14/2025

Vendor Remit Name	Vendor #	Account	Description	Amount
Zylstra, Dana Elizabeth				
		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	
			Vendor Total:	\$41.65
			Vendor Total:	\$55.86
			Grand Total:	\$7,665.25

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1144

Starting Check Number: 121080

Check #	Date	Payee	Amount
121080	03/21/2025	ACCESS INFORMATION PROTECTED	\$341.49
121081	03/21/2025	ACE HARDWARE	\$23.29
121082	03/21/2025	ALPHA OMEGA TOURS & CHARTERS	\$3,600.00
121083	03/21/2025	AMAZON	\$1,313.05
121084	03/21/2025	AMERICAN TIME & SIGNAL CO	\$4,557.15
121085	03/21/2025	AMERIGAS PROPANE LP	\$340.34
121086	03/21/2025	ANATEK LABS INC	\$1,950.00
121087	03/21/2025	BARGREEN ELLINGSON INC	\$35.46
121088	03/21/2025	CENTER FOR EDUCATION EFFECTIVENESS	\$3,811.50
121089	03/21/2025	CENTRAL SAW WORKS	\$310.32
121090	03/21/2025	CO ENERGY	\$230.00
121091	03/21/2025	COMMERCIAL TIRE INC	\$2,079.98
121092	03/21/2025	CUSTOM STRINGS	\$277.70
121093	03/21/2025	DECA	\$540.00
121094	03/21/2025	DOCUSIGN INC LOCKBOX	\$3,005.64
121095	03/21/2025	EKHOLM, CARMEN	\$15.00
121096	03/21/2025	ESD 101	\$516.65
121097	03/21/2025	FLUID APPLIED ROOFING	\$10,601.42
121098	03/21/2025	FOLLETT SCHOOL SOLUTIONS INC	\$1,687.83
121099	03/21/2025	GOLD STAR FOODS INC	\$19,033.50
121100	03/21/2025	GREGERSEN, HOPE	\$15.00
121101	03/21/2025	GUARDIAN OCCUPATIONAL HEALTH	\$100.00
121102	03/21/2025	HD SUPPLY	\$160.28
121103	03/21/2025	HIGH-EDWARD, JACKIE	\$24.00
121104	03/21/2025	HOME DEPOT CREDIT SERVICES	\$7.61
121105	03/21/2025	HORIZON AUTOMATIC RAIN COMPANY DBA	\$10.19
121106	03/21/2025	INCLUSIVE SCHOOLING, LLC	\$32,000.00
121107	03/21/2025	INSIGHT DISTRIBUTING COMPANY	\$2,091.81
121108	03/21/2025	INTERMAX NETWORKS	\$2,507.24
121109	03/21/2025	INTERMOUNTAIN WOOD PRODUCTS	\$1,215.14
121110	03/21/2025	JOSTENS	\$11.48
121111	03/21/2025	JW PEPPER	\$297.29
121112	03/21/2025	KCDA	\$1,577.04
121113	03/21/2025	LANGUAGE LINE SERVICES INC	\$79.68
121114	03/21/2025	LAW, TAMARA	\$179.20
121115	03/21/2025	LILAC CITY BEHAVIORAL SERVICES PLLC	\$12,000.00
121116	03/21/2025	M & L SUPPLY	\$102.65
121117	03/21/2025	MAXIM STAFFING SOLUTIONS	\$2,586.89

Mead School District No 354

Payee Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1144

Starting Check Number: 121080

Check #	Date	Payee	Amount
			\$7.50
121118	03/21/2025	MEAD HIGH SCHOOL	\$13,862.97
121119	03/21/2025	MECHANICAL SALES INC	\$26,299.35
121120	03/21/2025	MICROK12	\$2,574.45
121121	03/21/2025	MOMAR INCORPORATED	\$392.87
121122	03/21/2025	NAPA AUTO PARTS	\$45.29
121123	03/21/2025	NORTH 40 OUTFITTERS	\$1,721.82
121124	03/21/2025	PETROCARD SYSTEMS INC	\$90.00
121125	03/21/2025	PICKA TIME	\$24.00
121126	03/21/2025	RAIKES, JOHN	\$1,778.43
121127	03/21/2025	RAINBOW RESOURCES	\$376.36
121128	03/21/2025	ROMAINE ELECTRIC CORP	\$2,809.66
121129	03/21/2025	RWC INTERNATIONAL	\$308.50
121130	03/21/2025	SHERWIN WILLIAMS	\$2,338.95
121131	03/21/2025	SILKE COMMUNICATIONS SOLUTIONS, INC.	\$81.69
121132	03/21/2025	SINGAPORE MATH INC	\$320.00
121133	03/21/2025	SPOKANE CO TREASURER	\$25.04
121134	03/21/2025	SPOKANE POWER TOOL & HDWE	\$369.56
121135	03/21/2025	SPOKESMAN REVIEW.	\$754.00
121136	03/21/2025	SPRAGUE PEST SOLUTIONS	\$14,039.00
121137	03/21/2025	STATE AUDITOR'S OFFICE	\$2,065.83
121138	03/21/2025	STONEWAY ELECTRIC	\$130.00
121139	03/21/2025	SYNOVIA SOLUTIONS LLC	\$449.00
121140	03/21/2025	TDS TELECOM SERVICE LLC	\$3,509.12
121141	03/21/2025	VERIZON.	\$320.00
121142	03/21/2025	WA DECA	\$554.95
121143	03/21/2025	WALTER E NELSON CO	\$500.00
121144	03/21/2025	WAMOA	\$550.27
121145	03/21/2025	WCP SOLUTIONS	\$416.54
121146	03/21/2025	WEITZ ENTERPRISES LLC	\$130.00
121147	03/21/2025	WIAA	
Total Amount:			\$186,080.97

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Voucher Batch Number: 1145

03/21/2025

Fiscal Year: 2024-2025

Vendor Remit Name	Vendor #	Account	Description	Amount
Breslin-Kessler, Paul Jay		1.0.530.9900.52.5370.09.36.000.0000	LICENSES & PERMITS	\$75.00
			Vendor Total:	\$75.00
Cloer, Terrance R		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$141.00
			Vendor Total:	\$141.00
Collins, Maureen Lynn		1.0.530.3151.28.8582.27.39.000.0000	TRAVEL-OUT OF DISTRICT	\$285.00
			Vendor Total:	\$285.00
Cornwell, Staci Ann		1.0.530.0100.21.8581.01.08.000.0000	TRAVEL-IN DISTRICT	\$23.24
			Vendor Total:	\$23.24
Fine, Tucker Keoni		1.0.530.9900.52.5190.09.36.000.0000	UNIFORM REPLACEMENT	\$20.00
			Vendor Total:	\$20.00
Gill, John		1.0.530.9700.72.8581.01.32.000.0000	TRAVEL-IN DISTRICT	\$133.91
			Vendor Total:	\$133.91
Hattenburg, Sarah Kathryn		1.0.530.3151.28.8582.28.39.000.0000	TRAVEL-OUT OF DISTRICT	\$86.00
			Vendor Total:	\$86.00
Herberger, Nicolas Brentley Jr		1.0.530.3151.28.8582.27.39.000.0000	TRAVEL-OUT OF DISTRICT	\$405.00
			Vendor Total:	\$405.00
Jaecks, Meredith Madeline		1.0.530.2109.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$134.82
			Vendor Total:	\$134.82
Kistler, Juli J		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$677.30

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2024-2025

Voucher Batch Number: 1145

03/21/2025

Vendor Remit Name	Vendor #	Account	Description	Amount
McLouth, Angela		1.0.530.9900.52.5370.09.36.000.0000	LICENSES & PERMITS	\$677.30
			Vendor Total:	\$102.00
Oglesbee, Kevin D		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$102.00
			Vendor Total:	\$295.00
Paul, Larry G		1.0.530.9900.52.8582.09.36.000.0000	TRAVEL-OUT OF DISTRICT	\$210.00
			Vendor Total:	\$210.00
Poynor, Jordon Elliott		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$295.00
			Vendor Total:	\$295.00
Timberlake, Kelliejo D		1.0.530.2100.21.8582.01.09.000.0000	TRAVEL-OUT OF DISTRICT	\$432.60
			Vendor Total:	\$432.60
Vahlstrom, Maria Thereza		1.0.530.0100.27.8581.01.05.000.0000	TRAVEL-IN DISTRICT	\$32.97
			Vendor Total:	\$32.97
Wagenblast, David		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$295.00
			Vendor Total:	\$295.00
			Grand Total:	\$3,643.84

End of Report

**CAPITAL
PROJECTS
FUND**

Mead School District No 354

Payee Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1142

Starting Check Number: 121063

Check #	Date	Payee	Amount
121063	03/14/2025	DCI ENGINEERS	\$348.93
121064	03/14/2025	MEAD SCHOOL DISTRICT	\$26,620.02
Total Amount:			\$26,968.95

End of Report

ASB FUND

Mead School District No 354

Payee Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1130

Starting Check Number: 120854

Check #	Date	Payee	Amount
			\$2,311.73
120854	02/28/2025	4THROWS	\$9,138.58
120855	02/28/2025	AC HOTEL	\$839.16
120856	02/28/2025	AMAZON	\$360.00
120857	02/28/2025	BATTLE GROUND SCHOOL DIST 119	\$400.17
120858	02/28/2025	BSN SPORTS	\$63.05
120859	02/28/2025	FASTSIGNS OF SPOKANE	\$1,454.92
120860	02/28/2025	HENRY SCHEIN INC	\$250.00
120861	02/28/2025	JIM SHRIVER CUP	\$556.94
120862	02/28/2025	KCDA	\$30.00
120863	02/28/2025	MEAD HIGH SCHOOL ASB	\$8,365.23
120864	02/28/2025	MEAD SCHOOL DISTRICT	\$200.00
120865	02/28/2025	MOSES LAKE HIGH SCHOOL	\$65.00
120866	02/28/2025	MOUNTAINSIDE MIDDLE SCHOOL	\$385.00
120867	02/28/2025	NASSP	\$175.00
120868	02/28/2025	NORTH CENTRAL HIGH SCHOOL	\$226.71
120869	02/28/2025	PENSKE TRUCK LEASING CO	\$910.80
120870	02/28/2025	PEPSI COLA BOTTLING CO	\$450.00
120871	02/28/2025	THE BLUE DOOR THEATRE	\$1,529.83
120872	02/28/2025	VALLEY ATHLETICS	\$299.48
120873	02/28/2025	VISIONS OF VICTORY PHOTOGRAPHY	\$28,480.00
120874	02/28/2025	WASHINGTON OFFICIALS ASSOCIATION	\$250.00
120875	02/28/2025	WENATCHEE HIGH SCHOOL	
Total Amount:			\$56,741.60

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Voucher Batch Number: 1131 02/28/2025

Fiscal Year: 2024-2025

Vendor Remit Name	Vendor #	Account	Description	Amount
Melka, Katherine		4.0.530.3200.00.0000.28.00.000.0000	CHEERLEADING	\$1,878.44

Vendor Total: \$1,878.44

Grand Total: \$1,878.44

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1135

Starting Check Number: 120936

Check #	Date	Payee	Amount
120936	03/07/2025	ACADEMICS ARE COOL	\$120.00
120937	03/07/2025	AMAZON	\$1,366.28
120938	03/07/2025	ENGRAVER	\$366.24
120939	03/07/2025	GEAR UP SPORTS INC	\$1,422.45
120940	03/07/2025	GSL DISTRICT #8 SCHOOLS	\$680.00
120941	03/07/2025	LAKELAND TOURS LLC dba WORLDSTRIDES - VA	\$51,068.86
120942	03/07/2025	LEWIS, DUSTIN	\$20.00
120943	03/07/2025	MEAD HIGH SCHOOL ASB	\$530.00
120944	03/07/2025	MEAD SCHOOL DISTRICT	\$620.00
120945	03/07/2025	MOSES LAKE HIGH SCHOOL	\$200.00
120946	03/07/2025	MT SPOKANE ASB	\$330.00
120947	03/07/2025	PALOUSE RIDGE GOLF CLUB	\$240.00
120948	03/07/2025	PASCO HIGH SCHOOL	\$570.00
120949	03/07/2025	TUMBLE	\$850.63
120950	03/07/2025	VALLEY ATHLETICS	\$1,070.94
120951	03/07/2025	WA HOSA	\$1,805.00
Total Amount:			\$61,260.40

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Voucher Batch Number: 1136 03/07/2025

Fiscal Year: 2024-2025

Vendor Remit Name	Vendor #	Account	Description	Amount
Baisch, Tiffany Rene		4.0.530.2000.00.0000.27.00.000.0000	ASB ATHLETICS	\$42.46
			Vendor Total:	\$42.46
			Grand Total:	\$42.46

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1143

Starting Check Number: 121065

Check #	Date	Payee	Amount
121065	03/14/2025	A-L COMPRESSED GASES	\$7.26
121066	03/14/2025	ALPHA OMEGA TOURS & CHARTERS	\$11,993.70
121067	03/14/2025	DYNAMITE ENTERPRISES	\$111.18
121068	03/14/2025	GSL DISTRICT #8 SCHOOLS	\$540.00
121069	03/14/2025	HAMPTON INN - RICHLAND	\$733.78
121070	03/14/2025	JIM SHRIVER CUP	\$250.00
121071	03/14/2025	MEAD SCHOOL DISTRICT	\$4,122.06
121072	03/14/2025	MOMENTUM INC	\$19.62
121073	03/14/2025	NORTHWOOD MIDDLE SCHOOL	\$526.67
121074	03/14/2025	RICHLAND SCHOOL DIST	\$300.00
121075	03/14/2025	UNIVERSAL ATHLETIC	\$3,445.38
121076	03/14/2025	WA HOSA	\$5,225.00
121077	03/14/2025	WALLA WALLA HIGH SCHOOL	\$225.00
121078	03/14/2025	WASHINGTON FCCLA	\$40.00
121079	03/14/2025	YAKIMA SCHOOL DISTRICT #7	\$340.00
Total Amount:			\$27,879.65

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1146

Starting Check Number: 121148

Check #	Date	Payee	Amount
121148	03/21/2025	AMAZON	\$288.03
121149	03/21/2025	IVANREST GOLF CENTER, INC	\$380.00
121150	03/21/2025	K-L MFG CO INC	\$1,602.98
121151	03/21/2025	MOSES LAKE HIGH SCHOOL	\$100.00
121152	03/21/2025	NORTHWOOD MIDDLE SCHOOL	\$57.00
121153	03/21/2025	TUMBLE	\$27.23
121154	03/21/2025	UNIVERSAL ATHLETIC	\$483.75
121155	03/21/2025	WASH STATE THESPIANS	\$2,600.00
121156	03/21/2025	WAVERLY'S COFFEE INC	\$201.25
121157	03/21/2025	WSFA	\$150.00
Total Amount:			\$5,890.24

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Voucher Batch Number: 1147 03/21/2025

Fiscal Year: 2024-2025

Vendor Remit Name	Vendor #	Account	Description	Amount
Schamber, Tiffany		4.0.960.2160.00.0000.28.00.000.0000	ASB/BOYS SOCCER	\$45.00
Vendor Total:				\$45.00
Grand Total:				\$45.00

End of Report

EXTRA CURRICULAR CONTRACTS

March 2025

Location	First Name	Last Name	Activity	Amount
Mountainside Middle	Erin	Glasser	8th Girls Basketball	\$ 5,011.00
Mountainside Middle	Melissa	Mather	8th Girls Basketball	\$ 4,510.00
Mountainside Middle	Luke	Thomas	8th Boys Basketball	\$ 5,011.00
Mountainside Middle	Rick	Waldt	8th Boys Basketball	\$ 3,520.00
Mountainside Middle	Trek	Davis	8th Boys Basketball	\$ 3,984.00
Mountainside Middle	Kainoa	Figueira	8th Boys Basketball	\$ 2,923.00
Mountainside Middle	Bailey	Hiebert	8th Boys Basketball	\$ 3,014.00
Highland Middle	Micah	Erdman	8th Grade Basketball	\$ 3,563.00
Highland Middle	Shay	LaBissoniere	8th Grade Basketball	\$ 3,014.00
Highland Middle	Leonard	Vargas	8th Grade Basketball	\$ 3,790.00
Highland Middle	Steve	Tupe	8th Grade Basketball	\$ 4,510.00
Highland Middle	Orom	Opiew	8th Grade Basketball	\$ 3,204.00
Highland Middle	Julian	Medina	8th Grade Basketball	\$ 3,014.00
Mead High	Dori	Whitford	Girls Track & Field	\$ 9,603.00
Mead High	Hanna	Bjerkestrand	Girls Track & Field	\$ 4,887.90
Mead High	Aaron	Bagnall	Girls Track & Field	\$ 5,584.80
Mead High	Laurie	Chadwick	Girls Track & Field	\$ 5,761.60
Mead High	Makena	Busch	Girls Track & Field	\$ 2,802.00
Mead High	Chandra	Williams	Girls Track & Field	\$ 3,574.20
Mead High	Daniel	Miller	Girls Track & Field	\$ 2,533.20
Mead High	Zella	Conley	Girls Track & Field	\$ 2,612.40
Mead High	James	Lehr	Boys Track & Field	\$ 7,242.00
Mead High	Mike	Phillips	Boys Track & Field	\$ 7,202.00
Mead High	Austin	Stuchell	Boys Track & Field	\$ 5,549.40
Mead High	Vic	Wallace	Boys Track & Field	\$ 3,377.60
Mead High	Jaymes	Powell	Boys Track & Field	\$ 5,043.60
Mead High	Jacob	Sturtevent	Boys Track & Field	\$ 3,243.10
Mead High	Sam	Leman	Boys Track & Field	\$ 870.80
Mead High	Eloise	Baskett	Boys Track & Field	\$ 1,440.40
Mead High	Daniel	Miller	Boys Track & Field	\$ 844.40
Mt. Spokane	Tim	Trout	Unified Soccer	\$ 2,334.00
Mt. Spokane	Paula	Grandinetti	Unified Soccer	\$ 1,593.00
Mt. Spokane	Terry	Cloer	Boys Golf	\$ 6,362.00
Mt. Spokane	Brian	Gardner	Boys Golf	\$ 3,250.50
Mt. Spokane	Ryan	Nelson	Girls Golf	\$ 7,202.00
Mt. Spokane	Sally	Van Wert	Girls Golf	\$ 2,688.75
Mt. Spokane	Todd	Slatter	Boys Soccer	\$ 7,563.00
Mt. Spokane	Morgan	Hartanov	Boys Soccer	\$ 4,670.00
Mt. Spokane	Mike	Baisch	Boys Soccer	\$ 3,861.00
Mt. Spokane	Dustin	McConnell	Boys Tennis	\$ 7,196.00
Mt. Spokane	Andrew W.	Sonneland	Boys Tennis	\$ 3,870.00
Mt. Spokane	Nicki	Wittwer	Girls Tennis	\$ 6,537.00
Mt. Spokane	Cassie	Hare	Girls Tennis	\$ 4,826.00
Mt. Spokane	Laurie	Quigley	Girls Tennis	\$ 4,680.00

EXTRA CURRICULAR CONTRACTS

March 2025

Mt. Spokane	Danny	Figueira	B/G Track & Field	\$ 9,309.00
Mt. Spokane	Annette	Helling	B/G Track & Field	\$ 9,603.00
Mt. Spokane	Jason	Miller	B/G Track & Field	\$ 7,202.00
Mt. Spokane	Scott	Daratha	B/G Track & Field	\$ 7,202.00
Mt. Spokane	Matt	White	B/G Track & Field	\$ 4,778.00
Mt. Spokane	Justin	King	B/G Track & Field	\$ 7,202.00
Mt. Spokane	Dave	Harvey	B/G Track & Field	\$ 7,202.00
Mt. Spokane	Finis	Turner	B/G Track & Field	\$ 7,202.00
Mt. Spokane	Dillion	Lionello	B/G Track & Field	\$ 4,354.00
Mt. Spokane	Emily	Stiles	B/G Track & Field	\$ 4,778.00
Mt. Spokane	Alex	Schuerman	Baseball	\$ 9,002.00
Mt. Spokane	Adam	Morris	Baseball	\$ 6,601.00
Mt. Spokane	Joel	Murphy	Baseball	\$ 5,280.80
Mt. Spokane	Josh	Cowart	Baseball	\$ 6,016.00
Mt. Spokane	Gabe	Martin	Baseball	\$ 3,982.00
Mt. Spokane	Carl	Adams	FP Softball Pooled	\$ 7,106.05
Mt. Spokane	Natalie	King	FP Softball Pooled	\$ 4,317.14
Mt. Spokane	Breann	Booher	FP Softball Pooled	\$ 3,047.81
Mt. Spokane	Amber	Helbling	FP Softball	\$ 4,380.00
Mt. Spokane	Kaitlyn	Zemke	FP Softball	\$ 3,870.00
Mt. Spokane	David	Wagenblast	Boys Basketball Post Season	\$ 2,100.56
Mt. Spokane	Kevin	Oglesbee	Boys Basketball Post Season	\$ 1,334.64
Mt. Spokane	Jordon	Poynor	Boys Basketball Post Season	\$ 1,254.72
Mt. Spokane	Matt	Airy	Boys Basketball Post Season	\$ 211.92
Mt. Spokane	Mark	Bjerkestrand	Boys Basketball Post Season	\$ 105.96
Mt. Spokane	Kelly	Leaf	Gymnastics Post Season	\$ 878.10
Mt. Spokane	Chloe	McQuesten	Gymnastics Post Season	\$ 412.64
Mt. Spokane	Jim	Redmon	Girls Basketball Post Season	\$ 900.24
Mt. Spokane	Joelle	Broussard	Girls Basketball Post Season	\$ 320.04
Mt. Spokane	Ryan	Sanders	Girls Basketball Post Season	\$ 403.44
Mead High	Bryce	Borland	Boys Tennis	\$ 7,655.00
Mead High	Tom	Timperman	Boys Tennis	\$ 3,066.00
Mead High	Jon	Wrigley	Girls Tennis	\$ 8,402.00
Mead High	Zoe	Milatz	Girls Tennis	\$ 4,117.00
Mead High	Jennifer	Bright	Girls Tennis	\$ 2,881.90
Mead High	Keith	Ross	Boys Golf	\$ 7,202.00
Mead High	Meg	Maglio	Girls Golf	\$ 4,778.00
Mead High	Monica	Wallace	Girls Golf	\$ 3,477.00
Mead High	Tanner	Wilburn	Boys Soccer	\$ 6,680.00
Mead High	Steve	Del Pizzo	Boys Soccer	\$ 6,004.00
Mead High	Andrew	Huffman	Boys Soccer	\$ 2,787.40
Mead High	Colton	Eyer	Boys Soccer	\$ 3,627.00
Mead High	Deanna	Ganea	Unified Soccer	\$ 2,398.67
Mead High	Brandon	Butler	Unified Soccer	\$ 2,398.67
Mead High	Nicole	Leslie	Unified Soccer	\$ 2,398.66

EXTRA CURRICULAR CONTRACTS

March 2025

Mead High	Tiffany	Casedy	Fast Pitch Softball	\$ 8,727.00
Mead High	KayDee	Fisher	Fast Pitch Softball	\$ 3,518.00
Mead High	Alyssa	Gamache	Fast Pitch Softball	\$ 3,870.00
Mead High	Emily	Ruiz	Fast Pitch Softball	\$ 2,638.50
Mead High	Lindsey	Carlson	Fast Pitch Softball	\$ 2,992.50
Mead High	Drake	Yoshioka	Baseball	\$ 5,613.00
Mead High	Willem	Hatley	Baseball	\$ 4,074.30
Mead High	Justin	Beck	Baseball	\$ 3,293.60
Mead High	Michael	Diebold	Baseball	\$ 3,705.30
Mead High	Hunter	Wells	Baseball	\$ 3,483.00
Mt. Spokane	Andrew A.	Sonneland	Track	\$ 7,202.00
Northwood Middle	Tanea	Zollinger	Art Club	\$ 452.00
Mead High	Greg	Bertsch	Musical	\$ 963.38
Mead High	Angela	Pierson	Musical	\$ 2,890.13
Mead High	Brandon	Campbell	Musical	\$ 2,408.44
Mead High	Emily	McKinney	Musical	\$ 1,445.06
Mead High	Jason	Reich	German Club	\$ 452.00
Mead High	Alexandria	Griffith	Lilac Club	\$ 452.00
Mead High	Katherine	Melka	Link Crew Club	\$ 1,356.00
Mead High	Dana	Rowan	Mead Serves	\$ 904.00
Mead High	Annie	Lochhead	National Honor Society	\$ 1,356.00
Mead High	Drew	Lochhead	Poetry Out Loud	\$ 452.00
Mead High	Gregg	Sampson	Math Club	\$ 452.00
Mead High	Mark	Eastman	D&D Belonging	\$ 904.00
Mead High	Mark	Eastman	Chess	\$ 452.00
Mead High	Jason	Roberts	Cyber Patriot	\$ 452.00
Mead High	Jesse	McCorkle	Environmental Club	\$ 452.00
Northwood Middle	Sean	Hopf	Drama Club	\$ 452.00
Highland Middle	Christina	Wilson	Robotic/Lego Club	\$ 3,420.00
Highland Middle	David	Vail	Robotic/Lego Club	\$ 480.00
Highland Middle	Jonathan	Jordan	D&D Club	\$ 452.00

SUPPLEMENTAL CONTRACTS

March 2025

Location	First Name	Last Name	Activity	Amount
Mt. Spokane	Kelly	Leaf	Coach Van Driving	\$ 75.00
Mead Learning Options	Tiffany	Degenhart	Virt. Progam - Upfront Work	\$ 1,701.64
Mead Learning Options	Paul	Kautzman	Virt. Progam - Upfront Work	\$ 1,701.64
Mead Learning Options	Kerrie	Rowland	Virt. Progam - Upfront Work	\$ 1,701.64
Special Services	Kim	Rasmussen	Feb Caseload Overage	\$ 150.84
Special Services	Grace	Longmeier	Feb Caseload Overage	\$ 169.38
Special Services	Ben	Mortensen	Case Mgt Resp Stipend	\$ 591.89
Special Services	Jordan	Poynor	Case Mgt Resp Stipend	\$ 1,718.79
Student Services	Allison	Cowart	2024 Summer On-Call Stipend	\$ 200.00
Student Services	Kristen	Palpant	2024 Summer On-Call Stipend	\$ 200.00
Student Services	Carrie	Dinwoodie	2024 Summer On-Call Stipend	\$ 300.00
Student Services	Gret	Jordan	2024 Summer On-Call Stipend	\$ 200.00
Mt. Spokane	Dillion	Lionelle	Winter Conditioning	\$ 3,720.00
CTE	Dave	Gamon	Summer STEM Prep	\$ 6,000.00
Learning & Teaching	Kristine	Solomon	TK Coordinator	\$ 1,687.50
Learning & Teaching	Kylie	Johnston	TK Screening Support	\$ 562.50
Learning & Teaching	Stephanie	Hull	TK Coordinator	\$ 1,687.50
Learning & Teaching	Michelle	Cornwell	TK Screening Support	\$ 562.50
Learning & Teaching	David	Browning	TK Coordinator	\$ 750.00
Learning & Teaching	Cathe	Hagstrom	TK Coordinator	\$ 750.00
Learning & Teaching	Greta	Hale	TK Coordinator	\$ 750.00

MEAD SCHOOL DISTRICT

Board Meeting of March 24, 2024

New Business

VIII.D.

Agenda Item: **School Security & Fire Monitoring and Dispatch & Fire Alarm Testing Contract**

Background: The Maintenance Department sent out a Request for Proposal, with a due date of March 12, 2025, for pricing on School Security Monitoring, Fire Monitoring and Dispatch & Fire Alarm Testing services.

CAMTEK was the low bidder scoring 90 out of 100 points on the scoring matrix (30% pricing, 30% references, 30% experience/expertise/training, 10% responsiveness). Their pricing for Fire Alarm Monitoring and Security Monitoring is very similar to the rates the district has been paying. A recap of the bid scoring is attached.

The bid from CAMTEK for the services set forth above is \$56,485 annually. This RFP is for a one year contract with three additional one year options. Price escalation is controlled through a 3% or CPI ceiling, whichever is lower.

References from Spokane Public Schools, Riverside School District, Spokane County, City of Spokane and Spokane Regional Health District are outstanding. CAMTEK has an extensive training agenda and employs over one dozen Licensed Journeymen and nine Certified Alarm Techs who all meet minimum NICET License Level requirements.

Fiscal Impact: The overall cost for the annual School Security Monitoring, Fire Monitoring and Dispatch & Fire Alarm Testing is \$56,485 + tax.

Recommendation: Approval from the Board of Directors to sign a one year contract, with three additional one year renewal options, with CAMTEK to provide district wide School Security Monitoring, Fire Monitoring and Fire Alarm Testing services is recommended.

Attachment: Bid Recap

2025 School Security Monitoring, Fire Monitoring, Dispatch and Fire Alarm Testing										
	Annual Security Monitoring	Security Dispatch per Event	Security Visual verification	Annual Security System Testing	Security Hourly Tech Rate	Annual Fire Monitoring	Fire Dispatch Per	Fire Hourly Tech Rate	Annual Fire Inspections	Minimum yearly
CAMTEK Inc	\$ 7,920.00	\$ -		\$ -	\$ 140.00	\$ 16,740.00	\$ -	\$ 140.00	\$ 31,825.00	\$ 56,485.00
Security Solutions	\$ 13,200.00	\$ -	10 per month/\$6 after	\$18,000	\$ 120.00	\$ 46,432.00		\$ 180.00	* Covered under monitoring	\$ 77,632.00
	References DMP panels			Possibly up to \$20,000		Cannot program/repair/replace our Simplex panels/parts				

Security/Fire Monitoring, Dispatch and Alarm Testing RFP

CAMTEK

Price: 25 Points

References: 30 Points

Experience, Expertise & Training: 25 Points

Responsiveness: 10

Total: 90 Points

Security Systems Northwest

Price: 20 Points

References: 20 Points – Good References but no Eastern WA References.

Experience, Expertise & Training: 20 Points

Responsiveness: 10

Total: 70

ABSCO

ABSCO graciously opted out of this RFP but did say they plan to bid future work; this particular RFP is a little outside their normal scope of work and therefore weren't comfortable in jeopardizing the relationship.

Mead School District
 Budget Status Summary
 as of 01/31/2025

	Annual Budget (original)	YTD Actual	
Enrollment	9,872.00	10,251.85	379.85 3.85%

Revenues & Expenditures

Revenues & Other Financing Sources	\$ 175,069,319	\$ 67,346,679	38.5%
Expenditures & Other Financing Uses	\$ 177,242,799	\$ 71,269,206	40.2%

Transfers (to)/from other Funds \$ - \$ -

Net Change in Fund Balance	\$ (2,173,480)	\$ (3,922,526)
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Fund Balance

Beginning Fund Balance	\$ 11,802,453
Current Fund Balance	\$ 7,879,926
% of budgeted Expenditures	4.45%

January 2025 FTE Enrollment Report

K Full Day	Brentwood Elem	Colbert Elem	Creekside Elem	Evergreen Elem	Farwell	Meadow Ridge Elem	Midway Elem	Prairie View Elem	Shiloh Hills Elem	Skyline Elem	Highland Middle	Northwood Middle	Mountainside Middle	Mead High	Mt Spokane High	Total January 2025 Less ALE	Budgeted #'s 24/25 Less ALE	Mead Learning Options	Difference
	59.00	40.00	39.00	60.00	60.00	60.00	79.00	58.00	79.00	54.00						588.00	470.00	53.60	118.00
Grade 1	62.00	52.00	37.00	54.00	78.00	63.00	67.00	44.00	78.00	59.00						594.00	569.00	42.52	25.00
Grade 2	83.00	53.00	33.00	87.00	70.00	69.00	79.00	63.00	64.00	58.00						659.00	647.00	44.00	12.00
Grade 3	85.00	68.00	34.00	72.00	81.00	65.00	64.00	77.00	76.00	73.00						695.00	672.00	65.44	23.00
Grade 4	99.00	73.00	38.00	78.00	88.00	66.00	63.00	77.00	75.00	80.00						737.00	721.00	49.36	16.00
Grade 5	87.00	75.00	41.00	82.00	88.00	67.00	69.00	71.00	54.00	60.00						694.00	675.00	63.68	19.00
Grade 6											240.00	289.52	279.61			809.13	790.00	64.41	19.13
Grade 7											244.08	250.28	241.69	0.17		736.22	737.00	49.32	-0.78
Grade 8											217.86	257.52	285.63			761.01	756.00	62.68	5.01
Grade 9														439.55	345.00	784.55	782.00	51.23	2.55
Grade 10														452.05	378.97	831.02	807.00	63.46	24.02
Grade 11														353.12	253.30	606.42	601.00	46.01	5.42
Grade 12														381.10	285.95	667.05	603.00	49.63	64.05
Total Jan., 2025	475.00	361.00	222.00	433.00	465.00	390.00	421.00	390.00	426.00	384.00	701.94	797.32	806.93	1625.99	1263.22	9162.40	8830.00	705.34	332.40

*Includes Open Doors & Gateway to College
23/24 Budgetec 17.00

HC	Nov Voc	Voc
16	15.46	0

TBIP	
TTK HC	K-6 HC 7-12 HC EXCITED HC
9	257 186 46

Vocational	
Northwood	104.40
Mountainside	113.58
Highland MS	112.14
Total	330.12
Mead High School	256.68
Mt. Spokane HS	233.82
Total	490.50

FTE Summary-Monthly

Kindergarten	641.60
Grades 1-3	2,099.96
Grade 4	786.36
Grades 5-6	1,631.22
Grades 7-8	1,609.23
Grades 9-12	3,099.37
K-12 Total	9,867.74
Running Star	368.65
Open Doors	15.46
TTK	137.00
Grand Total	10,388.85

RADIATION ALLIANCE

ALE	MLO	FTE	MHS	FTE	MSHS	FTE	MHS	RPM	FTE	MHS	Ven	TOTA FTE
k	53.60											53.60
1	42.52											42.52
2	44.00											44.00
3	65.44											65.44
4	49.36											49.36
5	63.68											63.68
6	64.41											64.41
7	49.32											49.32
8	62.68											62.68
9	51.23	0.00	13.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.23
10	63.46	3.00	12.00	11.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.30
11	46.01	3.00	9.00	11.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.67
12	49.63	2.00	14.00	24.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.62
	705.34	8.00	48.00	52.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	813.93

24/25 Budgeted / 562

Running Start

October - June	Total HC	College Only HC	Non-Voc FTE	Voc FTE
Mead High School	160.00	76.00	134.16	7.43
Mt. Spokane	186.00	59.00	157.22	13.84
MLO	61.00	12.00	50.61	5.39
Total	407.00	147.00	341.99	26.66

24/25 Budgeted Running Start 298.00

Transition to Kingergarte

	HC	FTE
Meadow Ridge	60.00	60.00
Shiloh Hills	40.00	40.00
Skyline	37.00	37.00
Total	137.00	137.00

24/25 Budgeted TTK 136.00

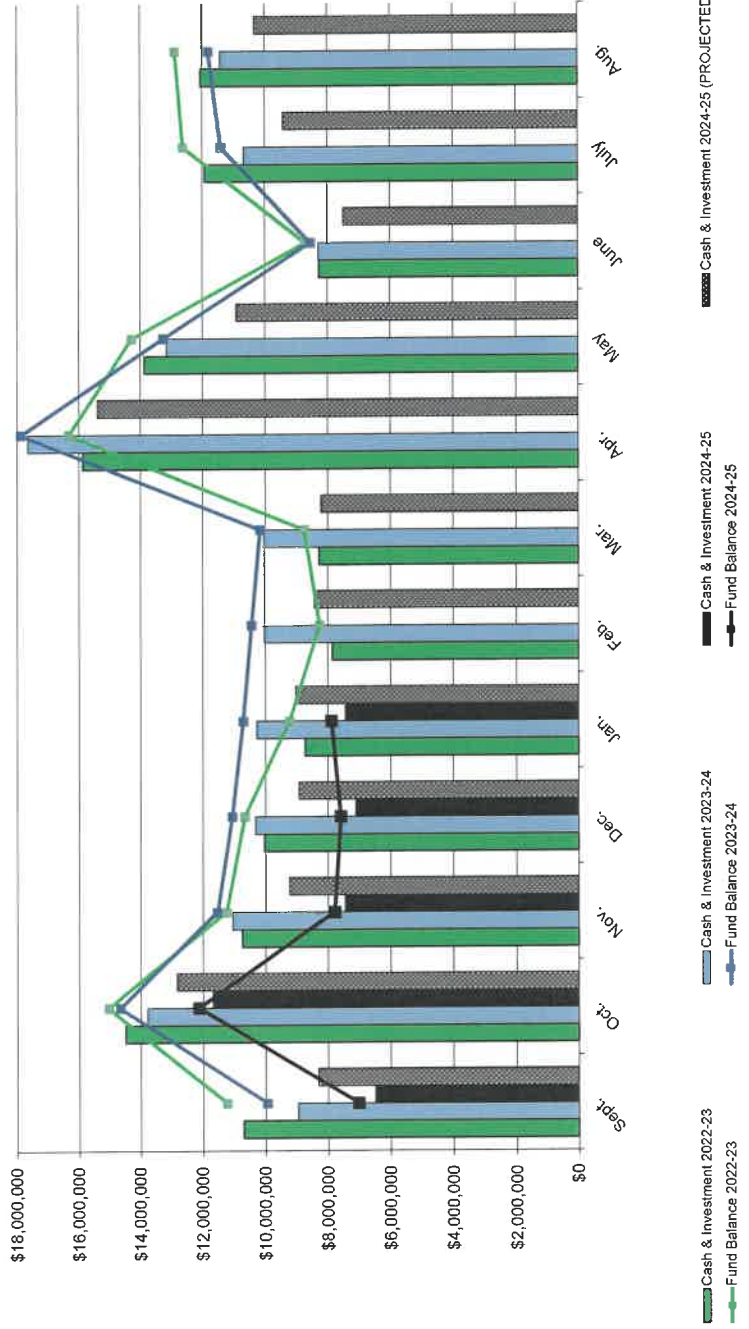
9,867.74

Fund Balance

Cash & Investments

	Cash & Investments		Cash & Investment 2024		Fund Balance		Fund Balance 2024-25
	2022-23	2023-24	2024-25	(PROJECTED)	2022-23	2023-24	
Sept.	10,696,208	8,960,100	6,478,532	8,310,170	11,218,518	9,938,685	7,015,922
Oct.	14,480,642	13,777,993	11,577,968	12,832,742	15,046,736	14,662,512	12,121,771
Nov.	10,743,861	11,049,080	7,445,815	9,225,805	11,244,960	11,536,984	7,778,699
Dec.	10,026,176	10,316,325	7,111,106	8,917,190	10,653,133	11,059,192	7,584,454
Jan.	8,716,116	10,271,267	7,498,747	9,021,927	9,214,889	10,705,767	7,879,926
Feb.	7,857,278	10,032,294		8,426,491	8,256,529	10,436,304	
Mar.	8,272,872	10,039,700		8,212,321	8,735,011	10,163,664	
Apr.	15,878,854	17,649,510		15,405,949	16,330,525	17,883,945	
May	13,865,254	13,150,464		10,911,372	14,273,268	13,266,221	
June	8,293,755	8,287,115		7,495,961	8,679,404	8,537,877	
July	11,914,952	10,664,976		9,406,601	12,615,644	11,388,874	
Aug.	12,046,166	11,421,469		10,323,538	12,873,305	11,802,453	

Revised Year-to-Year Comparison of Cash Balance and Fund Balance



MEAD SCHOOL DISTRICT #354
 GENERAL FUND
 CASH FLOW SCHEDULE
 SEPTEMBER 1, 2024 TO AUGUST 31, 2025

MONTH	TAX COLLECTIONS	STATE APPORTIONMENT	OTHER REVENUE	TOTAL RECEIPTS	ACCOUNTS PAYABLE	PAYROLL	TOTAL DISBURSEMENT	TRANSFER OTHER FUND	INTER-FUND LOAN	CASH & INVESTMENT BALANCE
Beginning Cash 9/1/2024										
9/30/2024										11,421,424
PROJECTED:	360,088	12,815,217	370,950	13,546,255	4,666,021	11,991,533	16,657,554			8,310,125
ACTUAL:	281,991	11,693,749	437,514	12,413,254	5,028,170	12,327,677	17,355,847			6,478,831
10/31/2024										
PROJECTED:	6,661,628	11,654,296	431,001	18,746,925	2,232,820	11,991,533	14,224,353			12,832,697
ACTUAL:	6,655,951	12,177,941	765,844	19,599,736	2,103,825	12,296,776	14,400,601			11,677,965
11/30/2024										
PROJECTED:	1,260,308	7,615,330	539,491	9,415,129	1,030,532	11,991,533	13,022,065			9,225,761
ACTUAL:	1,338,690	7,577,835	366,099	9,282,623	1,284,846	12,229,926	13,514,772			7,445,816
12/31/2024										
PROJECTED:	720,176	12,873,206	242,696	13,836,078	1,860,683	12,284,010	14,144,693			8,917,146
ACTUAL:	51,296	12,903,716	362,428	13,317,439	1,237,205	12,414,944	13,652,149			7,111,106
1/31/2025										
PROJECTED:	617,548	12,103,260	371,150	13,091,958	1,288,165	11,699,057	12,987,222			9,021,882
ACTUAL:	33,615	13,778,879	260,133	14,072,627	1,827,669	11,929,270	13,756,938			7,426,794
2/28/2025										
PROJECTED:	154,387	12,815,217	236,143	13,205,747	1,517,173	12,284,010	13,801,183			8,426,446
ACTUAL:	0	0	0	0	0	0	0			7,426,794
3/31/2025										
PROJECTED:	1,235,097	12,815,217	335,115	14,385,429	2,461,827	12,137,771	14,599,598			8,212,277
ACTUAL:	0	0	0	0	0	0	0			7,426,794
4/30/2025										
PROJECTED:	8,182,515	13,780,907	322,662	22,286,084	2,662,209	12,430,248	15,092,457			15,405,904
ACTUAL:	0	0	0	0	0	0	0			7,426,794
5/31/2025										
PROJECTED:	2,778,967	7,859,389	239,564	10,877,920	3,234,727	12,137,771	15,372,498			10,911,326
ACTUAL:	0	0	0	0	0	0	0			7,426,794
6/30/2025										
PROJECTED:	2,161,419	8,608,011	220,594	10,990,024	1,975,187	12,430,248	14,405,435			7,495,915
ACTUAL:	0	0	0	0	0	0	0			7,426,794
7/31/2025										
PROJECTED:	0	17,798,912	253,368	18,052,280	2,833,964	13,307,677	16,141,641			9,406,554
ACTUAL:	0	0	0	0	0	0	0			7,426,794
8/31/2025										
PROJECTED:	308,774	14,773,832	249,740	15,332,346	2,862,590	11,552,819	14,415,409			10,323,491
ACTUAL:	0	0	0	0	0	0	0			7,426,794
Total Actual	\$8,361,542	\$58,132,119	\$2,192,017	\$68,685,678	\$11,481,715	\$61,198,593	\$72,680,308	\$0	\$0	

Mead School District No 354
Budget Status Report
Fiscal Year 2024-25
January 01, 2025 through January 31, 2025

General Fund

Include Pre Encumbrance

	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR DATE RANGE</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMB</u>	<u>BALANCE</u>	<u>% USED</u>
A. Revenue						
1000 Local Taxes (+)	24,442,502.00	33,614.79	8,361,541.94		16,080,960.06	34.2%
2000 Local Support Nontax (+)	2,530,024.00	214,733.68	1,470,745.26		1,059,729.94	58.1%
3000 State, General Purpose (+)	104,202,304.00	10,332,261.04	42,480,679.97		61,721,624.03	40.8%
4000 State, Special Purpose (+)	33,441,331.00	3,011,855.61	12,908,182.68		20,533,148.32	38.6%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
6000 Federal, Special Purpose (+)	8,869,158.00	450,444.24	2,044,609.95		6,824,548.05	23.1%
7000 Revenues Fr Oth Sch Dist (+)	34,000.00	(6,247.04)	75,841.12		(41,841.12)	223.1%
8000 Other Agencies & Associates (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	1,550,000.00	0.00	5,078.50		1,544,921.50	0.3%
TOTAL Revenue	175,069,319.00	14,036,662.32	67,346,679.42		107,723,090.78	38.5%
B. Expenses						
00 Regular Instruction (-)	94,812,158.00	7,456,821.32	38,057,182.38	46,614,553.34	10,140,422.28	89.3%
10 Federal Stimulus (-)	0.00	(884.49)	15,665.09	0.00	(15,665.09)	0.0%
20 Special Ed Instruction (-)	28,950,284.00	2,414,040.35	11,762,115.90	15,562,126.89	1,626,041.21	94.4%
30 Vocational Ed Instruction (-)	7,533,336.00	576,322.32	2,887,296.27	3,817,500.81	828,538.92	89.0%
40 Skills Center Instruction (-)	0.00	0.00	0.00	0.00	0.00	0.0%
50 & 60 Compensatory Ed Instruction (-)	7,595,466.00	515,707.03	2,288,944.87	3,047,036.10	2,259,485.03	70.3%
70 Other Instructional Programs (-)	1,002,878.00	25,412.98	127,040.31	177,846.11	697,991.58	30.4%
80 Community Services (-)	486,924.00	72,130.39	187,243.43	111,213.41	188,467.16	61.3%
90 Support Services (-)	36,861,753.00	2,805,526.29	15,943,717.57	12,473,037.83	8,444,997.60	77.1%
TOTAL Expenses	177,242,799.00	13,865,076.19	71,269,205.82	81,803,314.49	24,170,278.69	86.4%
C. Other Fin Uses Trans Out	0.00	0.00	0.00	0.00	0.00	0.0%
D. Other Fin Uses	0.00	0.00	0.00	0.00	0.00	0.0%
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)						
	(2,173,480.00)	171,586.13	(3,922,526.40)		83,552,812.09	(47.9%)
F. TOTAL BEGINNING FUND BALANCES						
	0.00		11,802,452.56			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)						
	XXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F+/-G)						
	(2,173,480.00)		7,879,926.16			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted for Other Items (-)	0.00		0.00			
G/L 821 Restricted for CO of Restricted Rev (-)	0.00		449,886.42			
G/L 828 Restricted for CO of F/S Rev (-)	0.00		1,878,618.25			
G/L 830 Restricted for Debt Service (-)	0.00		0.00			
G/L 835 Restricted For Arbitrage Rebate (-)	0.00		0.00			
G/L 840 Nonsprd FB - Inventory & Prepaid (-)	0.00		964,899.53			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 875 Assigned to Contingencies (-)	0.00		0.00			
G/L 888 Assigned to Other Purposes (-)	0.00		6,560,979.37			
G/L 891 Unassigned to Minimum FB Policy (-)	0.00		1,946,745.83			
G/L 898 PY Corrections or Restatements (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (H - I)	(2,173,480.00)		(3,921,203.24)			
TOTALS	(2,173,480.00)		7,879,926.16			

$$\frac{71,269,205.82}{177,242,799.00} = 40.2\%$$

Mead School District No 354
Budget Status Report
Fiscal Year 2024-25
January 01, 2025 through January 31, 2025

Capital Projects Fund

<input type="checkbox"/> Include Pre Encumbrance	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR DATE RANGE</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMB</u>	<u>BALANCE</u>	<u>% USED</u>
A. Revenue						
1000 Local Taxes (+)	0.00	0.00	0.00		0.00	0.0%
2000 Local Support Nontax (+)	60,000.00	9,334.91	73,131.40		(13,131.40)	121.9%
3000 State, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
4000 State, Special Purpose (+)	0.00	0.00	0.00		0.00	0.0%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
6000 Federal, Special Purpose (+)	0.00	0.00	0.00		0.00	0.0%
7000 Revenues Fr Oth Sch Districts (+)	0.00	0.00	0.00		0.00	0.0%
8000 Other Agencies & Associates (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	0.00	0.00	0.00		0.00	0.0%
TOTAL Revenue	60,000.00	9,334.91	73,131.40		(13,131.40)	121.9%
B. Expenses						
10 Sites (-)	2,030,474.43	16,340.85	124,815.23	11,483.93	1,894,175.27	6.7%
20 Buildings (-)	875,000.00	26,670.22	152,861.06	47,130.48	675,008.46	22.9%
30 Equipment (-)	709,525.57	0.00	26,453.07	0.00	683,072.50	3.7%
40 Energy (-)	0.00	0.00	0.00	0.00	0.00	0.0%
50 Sale and Lease Expenditures (-)	0.00	0.00	0.00	0.00	0.00	0.0%
60 Bond/Levy Issuance (-)	0.00	0.00	0.00	0.00	0.00	0.0%
90 Debt (-)	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL Expenses	3,615,000.00	43,011.07	304,129.36	58,614.41	3,252,256.23	10.0%
C. Other Fin Uses Trans Out	0.00	0.00	0.00	0.00	0.00	0.0%
D. Other Fin Uses	0.00	0.00	0.00	0.00	0.00	0.0%
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)						
	(3,555,000.00)	(33,676.16)	(230,997.96)		(3,265,387.63)	111.9%
F. TOTAL BEGINNING FUND BALANCES						
	0.00		3,654,632.08			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)						
	XXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F+/-G)						
	(3,555,000.00)		3,423,634.12			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted For Other items (-)	0.00		0.00			
G/L 830 Restricted For Debt Service (-)	0.00		0.00			
G/L 835 Restricted For Arbitrage Rebate (-)	0.00		0.00			
G/L 861 Restricted From Bond Proceeds (H-I)	(3,555,000.00)		1,398,807.45			
G/L 863 Restricted From State Proceeds (H-I)	0.00		0.00			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (H-I)	0.00		2,024,826.67			
G/L 890 Unassigned Fund Balance (H - I)	0.00		0.00			
TOTALS	(3,555,000.00)		3,423,634.12			

Mead School District No 354
Budget Status Report
Fiscal Year 2024-25
January 01, 2025 through January 31, 2025

Debt Service Fund

Include Pre Encumbrance

	ANNUAL BUDGET	ACTUAL FOR DATE RANGE	ACTUAL FOR YEAR	ENCUMB	BALANCE	% USED
A. Revenue						
1000 Local Taxes (+)	14,029,759.00	26,153.50	6,508,132.57		7,521,626.43	46.4%
2000 Local Support Nontax (+)	0.00	0.00	0.00		0.00	0.0%
3000 State, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
6000 Federal, Special Purpose (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	0.00	0.00	0.00		0.00	0.0%
TOTAL Revenue	14,029,759.00	26,153.50	6,508,132.57		7,521,626.43	46.4%
B. Expenses						
Matured Bond Expenditures (-)	6,660,000.00	0.00	6,660,000.00	0.00	0.00	100.0%
Interest on Bonds (-)	7,204,163.00	0.00	3,668,943.75	0.00	3,535,219.25	50.9%
Interest on Interfund Loan (-)	0.00	0.00	0.00	0.00	0.00	0.0%
Bond Transfer Fees (-)	365,000.00	0.00	0.00	0.00	365,000.00	0.0%
TOTAL Expenses	14,229,163.00	0.00	10,328,943.75	0.00	3,900,219.25	72.6%
C. Other Fin Uses Trans Out	0.00	0.00	0.00	0.00	0.00	0.0%
D. Other Fin Uses	0.00	0.00	0.00	0.00	0.00	0.0%
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	(199,404.00)	26,153.50	(3,820,811.18)		3,621,407.18	(26.2%)
F. TOTAL BEGINNING FUND BALANCES	0.00		5,760,428.71			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F+/-G)	(199,404.00)		1,939,617.53			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted For Other Items (-)	0.00		0.00			
G/L 835 Restricted For Arbitrage Rebate (-)	0.00		0.00			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (-)	0.00		0.00			
G/L 830 Restricted For Debt Service (H - I)	(199,404.00)		1,939,617.53			
TOTALS	(199,404.00)		1,939,617.53			

Mead School District No 354
Budget Status Report
Fiscal Year 2024-25
January 01, 2025 through January 31, 2025

Associated Student Body Fund

	ANNUAL BUDGET	ACTUAL FOR DATE RANGE	ACTUAL FOR YEAR	ENCUMB	BALANCE	% USED
<input type="checkbox"/> Include Pre Encumbrance						
A. Revenue						
1000 General Student Body (+)	621,760.00	104,391.86	313,590.93		308,169.07	50.4%
2000 Athletics (+)	626,840.00	42,911.74	299,878.07		326,961.93	47.8%
3000 Classes (+)	1,037,117.00	113,674.53	522,289.63		514,987.37	50.3%
4000 Clubs (+)	65,450.00	14,351.41	33,453.49		31,996.51	51.1%
6000 Private Moneys (+)	76,030.00	3,223.55	5,428.15		70,601.85	7.1%
TOTAL Revenue	2,427,197.00	278,553.09	1,174,640.27		1,252,716.73	48.4%
B. Expenses						
1000 General Student Body (-)	509,750.00	33,197.59	124,899.96	249.10	384,600.94	24.6%
2000 Athletics (-)	901,294.00	53,706.80	252,039.69	55,561.48	593,692.83	34.1%
3000 Classes (-)	1,103,627.00	88,961.75	462,546.61	91,258.82	549,821.57	50.2%
4000 Clubs (-)	84,130.00	3,966.42	15,995.43	2,300.10	65,834.47	21.7%
6000 Private Moneys (-)	78,157.00	621.75	2,113.88	25.00	76,018.12	2.7%
TOTAL Expenses	2,676,958.00	180,454.31	857,595.57	149,394.50	1,669,967.93	37.6%
C. Other Fin Uses Trans Out	0.00	0.00	0.00	0.00	0.00	0.0%
D. Other Fin Uses	0.00	0.00	0.00	0.00	0.00	0.0%
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	(249,761.00)	98,098.78	317,044.70		(417,251.20)	10.8%
F. TOTAL BEGINNING FUND BALANCES	1,081,126.00		1,152,504.22			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F+/-G)	831,365.00		1,469,548.92			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted For Other Items (-)	0.00		0.00			
G/L 840 Nonspnd FB - Invent/Prepd Itms (-)	0.00		0.00			
G/L 850 Restricted For Uninsured Risks (-)	0.00		0.00			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (-)	0.00		0.00			
G/L 819 Restricted For Fund Purposes (H - I)	831,365.00		1,469,548.92			
TOTALS	831,365.00		1,469,548.92			

Mead School District No 354
Budget Status Report
Fiscal Year 2024-25
January 01, 2025 through January 31, 2025

Transportation Vehicle Fund

Include Pre Encumbrance

	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR DATE RANGE</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMB</u>	<u>BALANCE</u>	<u>% USED</u>
A. Revenue						
1000 Local Taxes (+)	0.00	0.00	0.00		0.00	0.0%
2000 Local Support Nontax (+)	10,000.00	2,450.14	28,845.54		(18,845.54)	288.5%
3000 State, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
4000 State, Special Purpose (+)	764,604.00	0.00	0.00		764,604.00	0.0%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
8000 Other Agencies and Assoc. (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	0.00	0.00	0.00		0.00	0.0%
TOTAL Revenue	774,604.00	2,450.14	28,845.54		745,758.46	3.7%
B. Expenses						
Type 30 Equipment (-)	1,617,046.00	0.00	0.00	1,362,334.10	254,711.90	84.2%
Type 60 Bond Levy Issuance (-)	0.00	0.00	0.00	0.00	0.00	0.0%
Type 90 Debt (-)	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL Expenses	1,617,046.00	0.00	0.00	1,362,334.10	254,711.90	84.2%
C. Other Fin Uses Trans Out	0.00	0.00	0.00	0.00	0.00	0.0%
D. Other Fin Uses	0.00	0.00	0.00	0.00	0.00	0.0%
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	(842,442.00)	2,450.14	28,845.54		491,046.56	(80.5%)
F. TOTAL BEGINNING FUND BALANCES	0.00		874,421.43			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F+/-G)	(842,442.00)		903,266.97			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted For Other Items (-)	0.00		0.00			
G/L 830 Reserved For Debt Service (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (-)	0.00		0.00			
G/L 819 Restricted For Fund Purposes (H - I)	(842,442.00)		903,266.97			
TOTALS	(842,442.00)		903,266.97			

Mead School District
 Budget Status Summary
 as of 02/28/2025

	Annual Budget (original)	YTD Actual	
Enrollment	9,872.00	10,208.44	336.44 3.41%

Revenues & Expenditures

Revenues & Other Financing Sources	\$ 175,069,319	\$ 81,088,762	46.3%
Expenditures & Other Financing Uses	\$ 177,242,799	\$ 85,128,452	48.0%

Transfers (to)/from other Funds \$ - \$ -

Net Change in Fund Balance \$ (2,173,480) \$ (4,039,691)

Fund Balance

Beginning Fund Balance	\$ 11,802,453
Current Fund Balance	\$ 7,762,762
% of budgeted Expenditures	4.38%

	Brentwood Elem	Colbert Elem	Creskide Elem	Evergreen Elem	Farwell	Meadow Ridge Elem	Midway Elem	Prairie View Elem	Shiloh Hills Elem	Skyline Elem	Highland Middle	Northwood Middle	Mountainside Middle	Mead High	Mt Spokane High	Total February 2025 Less ALE	Budgeted #'s 24/25 Less ALE	Mead Learning Options	Difference
K Full Day	59.00	40.00	39.00	60.00	60.00	60.00	80.00	59.00	79.00	54.00						590.00	470.00	52.60	120.00
Grade 1	62.00	52.00	37.00	55.00	78.00	63.00	67.00	45.00	77.00	59.00						595.00	569.00	41.52	26.00
Grade 2	82.00	53.00	33.00	87.00	70.00	70.00	79.00	63.00	65.00	59.00						661.00	647.00	43.00	14.00
Grade 3	87.00	69.00	34.00	72.00	81.00	67.00	63.00	77.00	76.00	73.00						699.00	672.00	66.44	27.00
Grade 4	99.00	73.00	38.00	78.00	87.00	66.00	64.00	75.00	75.00	80.00						735.00	721.00	49.36	14.00
Grade 5	87.00	75.00	41.00	80.00	89.00	67.00	71.00	71.00	53.00	59.00						693.00	675.00	64.88	18.00
Grade 6											238.00	285.88	279.61			803.49	790.00	65.61	13.49
Grade 7											245.79	253.68	240.20	0.17		739.84	737.00	48.32	2.84
Grade 8											219.76	257.59	282.94		346.39	760.29	756.00	64.85	4.29
Grade 9														434.22	780.61	782.00	55.73	-1.39	
Grade 10														444.93	819.95	807.00	66.96	12.95	
Grade 11														350.37	595.95	601.00	46.20	-5.05	
Grade 12														365.83	648.05	603.00	48.33	45.05	
Total Feb., 2025	476.00	362.00	222.00	432.00	465.00	393.00	424.00	390.00	425.00	384.00	703.55	797.15	802.75	1595.52	1249.21	9121.18	8830.00	713.80	291.18

*Includes Open Doors & Gateway to College
23/24 Budgetec 17.00

9,834.98

HC	Nov Voc	Voc
16	15,46	0

TTK HC	TBIP	
	K-6 HC	7-12 HC
9	260	182

Vocational	
Northwood	113.04
Mountainside	104.58
Highland MS	114.48
Total	332.10
Mead High School	277.56
Mt. Spokane HS	232.38
Total	509.94

RADIATION ALLIANCE

ALE	MLO	MHS FTE	MSHS FTE	MHS RPA	MSHS Ven	TOTA FTE
k	52.60					52.60
1	41.52					41.52
2	43.00					43.00
3	66.44					66.44
4	49.36					49.36
5	64.88					64.88
6	65.61					65.61
7	48.32					48.32
8	64.85					64.85
9	55.73	0.00	13.00	4.67	0.00	73.40
10	66.96	4.00	18.00	11.67	0.00	100.63
11	46.20	6.00	11.00	11.17	0.00	74.37
12	48.33	3.00	20.00	26.68	0.00	98.01
	713.80	13.00	62.00	54.19	0.00	842.99

FTE Summary-Monthly

Kindergarten	642.60
Grades 1-3	2,105.96
Grade 4	784.36
Grades 5-6	1,626.98
Grades 7-8	1,613.30
Grades 9-12	3,061.78
K-12 Total	9,834.98
Running Star	358.00
Open Doors	15.46
TTK	135.00
Grand Total	10,343.44

Running Start

October - June		College Only	Non-Voc FTE
MLO	HC	HC	FTE
Mead High School	160.00	78.00	130.32
Mt. Spokane	185.00	61.00	152.34
Total	407.00	151.00	332.67

24/25 Budgeted Running Start 298.00

Transition to Kingergarte

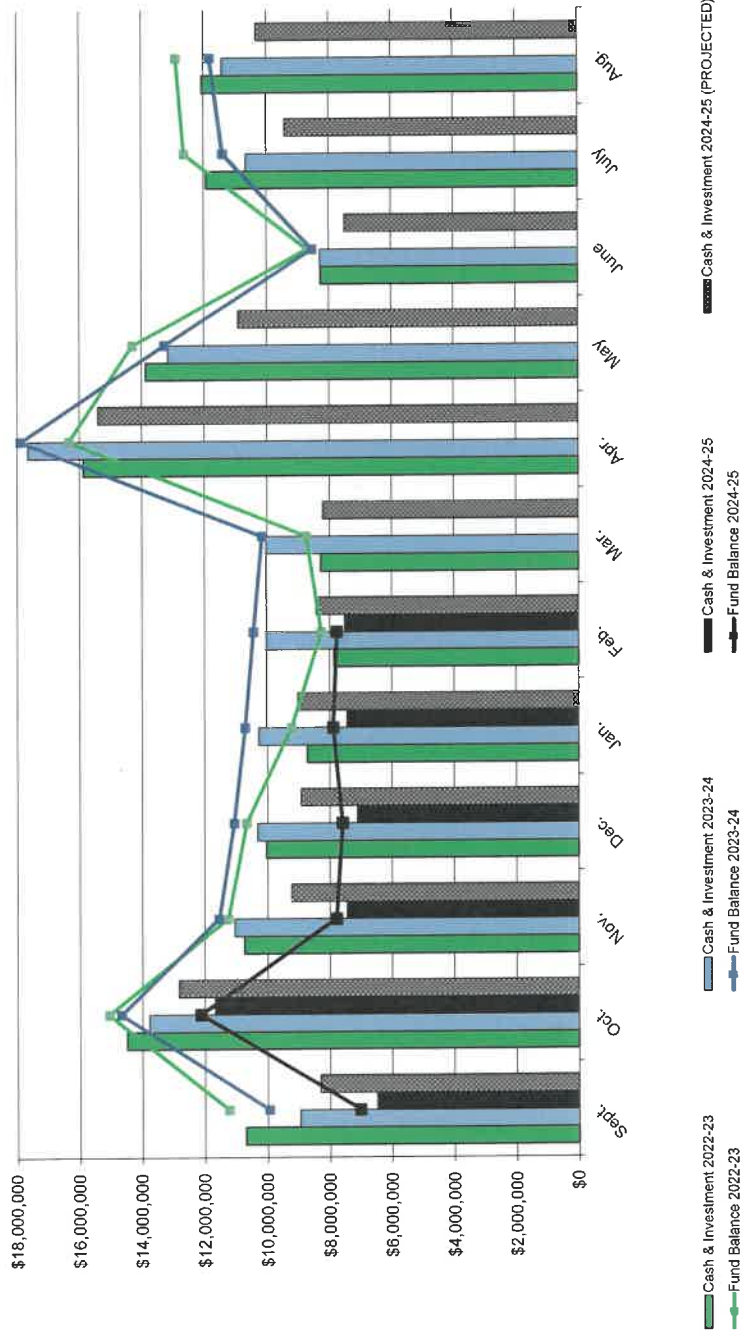
Transition to Kingergarte		HC	FTE
Meadow Ridge		58.00	58.00
Shiloh Hills		40.00	40.00
Skyline		37.00	37.00
Total		135.00	135.00

24/25 Budgeted TTK 136.00

24/25 Budgeted / 562

	Cash & Investments				Fund Balance			
	Cash & Investment 2023		Cash & Investment 2024		Fund Balance 2023-24		Fund Balance 2024-25	
	2023-23	2023-24	2024-25	(PROJECTED)	2022-23	Fund Balance 2023-24	2024-25	2024-25
Sept.	10,696,208	8,960,100	6,478,832	8,310,170	11,218,518	9,938,685	7,015,922	
Oct.	14,480,642	13,777,993	11,677,966	12,832,742	15,046,736	14,662,512	12,121,771	
Nov.	10,743,861	11,049,080	7,443,815	9,225,805	11,244,960	11,536,984	7,778,659	
Dec.	10,026,176	10,316,325	7,111,106	8,917,190	10,653,133	11,059,192	7,584,454	
Jan.	8,716,116	10,271,267	7,639,747	9,021,927	9,214,689	10,705,767	7,879,926	
Feb.	7,857,278	10,032,294	7,514,563	8,426,491	8,256,529	10,436,304	7,762,762	
Mar.	8,272,872	10,039,700		8,212,321	8,735,011	10,163,664		
Apr.	15,878,854	17,649,510		15,405,949	16,330,525	17,883,945		
May	13,865,254	13,150,464		10,911,372	14,273,268	13,268,221		
June	8,263,755	8,287,115		7,495,961	8,679,404	8,537,877		
July	11,914,952	10,664,976		9,406,601	12,615,644	11,388,874		
Aug.	12,046,166	11,421,469		10,323,538	12,873,305	11,802,453		

Revised Year-to-Year Comparison of Cash Balance and Fund Balance



MEAD SCHOOL DISTRICT #354
GENERAL FUND
CASH FLOW SCHEDULE
SEPTEMBER 1, 2024 TO AUGUST 31, 2025

MONTH	TAX COLLECTIONS	STATE APPORTIONMENT	OTHER REVENUE	TOTAL RECEIPTS	ACCOUNTS PAYABLE	PAYROLL	TOTAL DISBURSEMENT	TRANSFER OTHER FUND	INTER-FUND LOAN	CASH & INVESTMENT BALANCE
Beginning Cash 9/1/2024										
9/30/2024	360,088	12,815,217	370,950	13,546,255	4,666,021	11,991,533	16,657,554			11,421,424
PROJECTED:	281,991	11,693,749	437,514	12,413,254	5,028,170	12,327,677	17,355,847			8,310,125
ACTUAL:										6,478,831
10/31/2024										
PROJECTED:	6,661,628	11,654,296	431,001	18,746,925	2,232,820	11,991,533	14,224,353			12,832,697
ACTUAL:	6,655,951	12,177,941	765,844	19,599,736	2,103,825	12,296,776	14,400,601			11,677,965
11/30/2024										
PROJECTED:	1,260,308	7,615,330	539,491	9,415,129	1,030,532	11,991,533	13,022,065			9,225,761
ACTUAL:	1,338,690	7,577,835	366,099	9,282,623	1,284,846	12,229,926	13,514,772			7,445,816
12/31/2024										
PROJECTED:	720,176	12,873,206	242,696	13,836,078	1,860,683	12,284,010	14,144,693			8,917,146
ACTUAL:	51,296	12,903,716	362,428	13,317,439	1,237,205	12,414,944	13,652,149			7,111,106
1/31/2025										
PROJECTED:	617,548	12,103,260	371,150	13,091,958	1,288,165	11,699,057	12,987,222			9,021,882
ACTUAL:	33,615	13,778,879	260,133	14,072,627	1,827,669	11,929,270	13,756,938			7,426,794
2/28/2025										
PROJECTED:	154,387	12,815,217	236,143	13,205,747	1,517,173	12,284,010	13,801,183			8,426,446
ACTUAL:	35,528	13,406,705	362,491	13,804,724	1,291,907	12,425,043	13,716,949			7,514,569
3/31/2025										
PROJECTED:	1,235,097	12,815,217	335,115	14,385,429	2,461,827	12,137,771	14,599,598			8,212,277
ACTUAL:	0	0	0	0	0	0	0			7,514,569
4/30/2025										
PROJECTED:	8,182,515	13,780,907	322,662	22,286,084	2,662,209	12,430,248	15,082,457			15,405,904
ACTUAL:	0	0	0	0	0	0	0			7,514,569
5/31/2025										
PROJECTED:	2,778,967	7,859,389	239,564	10,877,920	3,234,727	12,137,771	15,372,498			10,911,326
ACTUAL:	0	0	0	0	0	0	0			7,514,569
6/30/2025										
PROJECTED:	2,161,419	8,608,011	220,594	10,990,024	1,975,187	12,430,248	14,405,435			7,495,915
ACTUAL:	0	0	0	0	0	0	0			7,514,569
7/31/2025										
PROJECTED:	0	17,798,912	253,368	18,052,280	2,833,964	13,307,677	16,141,641			9,406,554
ACTUAL:	0	0	0	0	0	0	0			7,514,569
8/31/2025										
PROJECTED:	308,774	14,773,832	249,740	15,332,346	2,862,590	11,562,819	14,415,409			10,323,491
ACTUAL:	0	0	0	0	0	0	0			7,514,569
Total Actual	\$8,397,070	\$71,538,824	\$2,554,509	\$82,490,402	\$12,773,622	\$73,623,636	\$86,397,257			\$0

Mead School District No 354
Budget Status Report
Fiscal Year 2024-25
February 01, 2025 through February 28, 2025

General Fund

Include Pre Encumbrance

A. Revenue

	ANNUAL BUDGET	ACTUAL FOR DATE RANGE	ACTUAL FOR YEAR	ENCUMB	BALANCE	% USED
1000 Local Taxes (+)	24,442,502.00	35,527.76	8,397,069.70		16,045,432.30	34.4%
2000 Local Support Nontax (+)	2,530,024.00	231,379.41	1,719,535.77		810,545.68	68.0%
3000 State, General Purpose (+)	104,604,768.00	9,444,702.08	51,925,382.05		52,679,385.95	49.6%
4000 State, Special Purpose (+)	33,441,331.00	3,468,467.47	16,376,650.15		17,064,680.85	49.0%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
6000 Federal, Special Purpose (+)	8,466,694.00	544,594.47	2,589,204.42		5,877,489.58	30.6%
7000 Revenues Fr Oth Sch Dist (+)	34,000.00	0.00	75,841.12		(41,841.12)	223.1%
8000 Other Agencies & Associates (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	1,550,000.00	0.00	5,078.50		1,544,921.50	0.3%

TOTAL Revenue

175,069,319.00 13,724,671.19 81,088,761.71 93,980,614.74 46.3%

B. Expenses

00 Regular Instruction (-)	94,812,158.00	7,733,375.61	45,790,567.79	40,203,437.45	8,818,152.76	90.7%
10 Federal Stimulus (-)	0.00	0.00	15,665.09	0.00	(15,665.09)	0.0%
20 Special Ed Instruction (-)	28,950,284.00	2,673,891.68	14,436,026.11	13,063,636.16	1,450,621.73	95.0%
30 Vocational Ed Instruction (-)	7,533,336.00	580,524.33	3,467,820.60	3,269,120.12	796,395.28	89.4%
40 Skills Center Instruction (-)	0.00	0.00	0.00	0.00	0.00	0.0%
50 & 60 Compensatory Ed Instruction (-)	7,595,466.00	524,795.40	2,779,665.24	2,596,414.22	2,219,386.54	70.8%
70 Other Instructional Programs (-)	990,878.00	25,413.25	152,453.56	152,439.27	685,985.17	30.8%
80 Community Services (-)	486,924.00	29,234.49	216,477.92	95,138.27	175,307.81	64.0%
90 Support Services (-)	36,873,753.00	2,326,058.48	18,269,776.05	10,929,376.41	7,674,600.55	79.2%

TOTAL Expenses

177,242,799.00 13,893,293.24 85,128,452.36 70,309,561.90 21,804,784.75 87.7%

C. Other Fin Uses Trans Out

0.00 0.00 0.00 0.00 0.00 0.0%

D. Other Fin Uses

0.00 0.00 0.00 0.00 0.00 0.0%

**E. EXCESS OF REVENUES/OTHER FIN. SOURCES
OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)**

(2,173,480.00) (168,622.05) (4,039,690.65) 72,175,829.99 (41.4%)

F. TOTAL BEGINNING FUND BALANCES

0.00 11,802,452.56

G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)

XXXXXX 0.00

H. TOTAL ENDING FUND BALANCE (E+F+/-G)

(2,173,480.00) 7,762,761.91

I. ENDING FUND BALANCE ACCOUNTS

G/L 810 Restricted for Other Items (-)	0.00	0.00
G/L 821 Restricted for CO of Restricted Rev (-)	0.00	449,886.42
G/L 828 Restricted for CO of F/S Rev (-)	0.00	1,878,618.25
G/L 830 Restricted for Debt Service (-)	0.00	0.00
G/L 835 Restricted For Arbitrage Rebate (-)	0.00	0.00
G/L 840 Nonspnd FB - Inventory & Prepaid (-)	0.00	964,899.53
G/L 870 Committed to Other Purposes (-)	0.00	0.00
G/L 875 Assigned to Contingencies (-)	0.00	0.00
G/L 888 Assigned to Other Purposes (-)	0.00	6,560,979.37
G/L 891 Unassigned to Minimum FB Policy (-)	0.00	1,946,745.83
G/L 898 PY Corrections or Restatements (-)	0.00	0.00
G/L 890 Unassigned Fund Balance (H - I)	(2,173,480.00)	(4,038,367.49)

TOTALS

(2,173,480.00) 7,762,761.91

85,128,452.36	= 48.03%
177,242,799.00	

Mead School District No 354
Budget Status Report
Fiscal Year 2024-25
February 01, 2025 through February 28, 2025

Capital Projects Fund

<input type="checkbox"/> Include Pre Encumbrance	ANNUAL BUDGET	ACTUAL FOR DATE RANGE	ACTUAL FOR YEAR	ENCUMB	BALANCE	% USED
A. Revenue						
1000 Local Taxes (+)	0.00	0.00	0.00		0.00	0.0%
2000 Local Support Nontax (+)	60,000.00	8,939.25	82,070.65		(22,070.65)	136.8%
3000 State, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
4000 State, Special Purpose (+)	0.00	0.00	0.00		0.00	0.0%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
6000 Federal, Special Purpose (+)	0.00	0.00	0.00		0.00	0.0%
7000 Revenues Fr Oth Sch Districts (+)	0.00	0.00	0.00		0.00	0.0%
8000 Other Agencies & Associates (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	0.00	0.00	0.00		0.00	0.0%
TOTAL Revenue	60,000.00	8,939.25	82,070.65		(22,070.65)	136.8%
B. Expenses						
10 Sites (-)	2,030,474.43	0.00	124,815.23	11,483.93	1,894,175.27	6.7%
20 Buildings (-)	875,000.00	26,661.35	179,522.41	47,130.48	648,347.11	25.9%
30 Equipment (-)	709,525.57	400.00	26,853.07	0.00	682,672.50	3.8%
40 Energy (-)	0.00	0.00	0.00	0.00	0.00	0.0%
50 Sale and Lease Expenditures (-)	0.00	0.00	0.00	0.00	0.00	0.0%
60 Bond/Levy Issuance (-)	0.00	0.00	0.00	0.00	0.00	0.0%
90 Debt (-)	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL Expenses	3,615,000.00	27,061.35	331,190.71	58,614.41	3,225,194.88	10.8%
C. Other Fin Uses Trans Out	0.00	0.00	0.00	0.00	0.00	0.0%
D. Other Fin Uses	0.00	0.00	0.00	0.00	0.00	0.0%
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	(3,555,000.00)	(18,122.10)	(249,120.06)		(3,247,265.53)	126.0%
F. TOTAL BEGINNING FUND BALANCES	0.00		3,654,632.08			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F+/-G)	(3,555,000.00)		3,405,512.02			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted For Other items (-)	0.00		0.00			
G/L 830 Restricted For Debt Service (-)	0.00		0.00			
G/L 835 Restricted For Arbitrage Rebate (-)	0.00		0.00			
G/L 861 Restricted From Bond Proceeds (H-I)	(3,555,000.00)		1,371,746.10			
G/L 863 Restricted From State Proceeds (H-I)	0.00		0.00			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (H-I)	0.00		2,033,765.92			
G/L 890 Unassigned Fund Balance (H - I)	0.00		0.00			
TOTALS	(3,555,000.00)		3,405,512.02			

Mead School District No 354
Budget Status Report
Fiscal Year 2024-25
February 01, 2025 through February 28, 2025

Debt Service Fund

Include Pre Encumbrance

	ANNUAL BUDGET	ACTUAL FOR DATE RANGE	ACTUAL FOR YEAR	ENCUMB	BALANCE	% USED
A. Revenue						
1000 Local Taxes (+)	14,029,759.00	19,714.63	6,527,847.20		7,501,911.80	46.5%
2000 Local Support Nontax (+)	0.00	0.00	0.00		0.00	0.0%
3000 State, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
6000 Federal, Special Purpose (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	0.00	0.00	0.00		0.00	0.0%
TOTAL Revenue	14,029,759.00	19,714.63	6,527,847.20		7,501,911.80	46.5%
B. Expenses						
Matured Bond Expenditures (-)	6,660,000.00	0.00	6,660,000.00	0.00	0.00	100.0%
Interest on Bonds (-)	7,204,163.00	0.00	3,668,943.75	0.00	3,535,219.25	50.9%
Interest on Interfund Loan (-)	0.00	0.00	0.00	0.00	0.00	0.0%
Bond Transfer Fees (-)	365,000.00	0.00	0.00	0.00	365,000.00	0.0%
TOTAL Expenses	14,229,163.00	0.00	10,328,943.75	0.00	3,900,219.25	72.6%
C. Other Fin Uses Trans Out	0.00	0.00	0.00	0.00	0.00	0.0%
D. Other Fin Uses	0.00	0.00	0.00	0.00	0.00	0.0%
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	(199,404.00)	19,714.63	(3,801,096.55)		3,601,692.55	(26.1%)
F. TOTAL BEGINNING FUND BALANCES	0.00		5,760,428.71			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F+/-G)	(199,404.00)		1,959,332.16			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted For Other Items (-)	0.00		0.00			
G/L 835 Restricted For Arbitrage Rebate (-)	0.00		0.00			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (-)	0.00		0.00			
G/L 830 Restricted For Debt Service (H - I)	(199,404.00)		1,959,332.16			
TOTALS	(199,404.00)		1,959,332.16			

Mead School District No 354
Budget Status Report
Fiscal Year 2024-25
February 01, 2025 through February 28, 2025

Associated Student Body Fund

<input type="checkbox"/> Include Pre Encumbrance	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR DATE RANGE</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMB</u>	<u>BALANCE</u>	<u>% USED</u>
A. Revenue						
1000 General Student Body (+)	621,760.00	28,053.37	341,644.30		280,115.70	54.9%
2000 Athletics (+)	626,840.00	45,174.09	345,052.16		281,787.84	55.0%
3000 Classes (+)	1,037,117.00	99,174.67	621,464.30		415,652.70	59.9%
4000 Clubs (+)	65,450.00	9,242.00	42,695.49		22,774.51	65.2%
6000 Private Moneys (+)	76,030.00	2,713.00	8,141.15		67,888.85	10.7%
TOTAL Revenue	2,427,197.00	184,357.13	1,358,997.40		1,068,219.60	56.0%
B. Expenses						
1000 General Student Body (-)	509,750.00	10,102.65	135,002.61	0.00	374,747.39	26.5%
2000 Athletics (-)	901,294.00	83,590.90	335,630.59	44,599.35	521,064.06	42.2%
3000 Classes (-)	1,103,627.00	164,060.83	626,607.44	10,358.14	466,661.42	57.7%
4000 Clubs (-)	84,130.00	16,680.40	32,675.83	2,588.19	48,865.98	41.9%
6000 Private Moneys (-)	78,157.00	3,287.97	5,401.85	30.00	72,725.15	6.9%
TOTAL Expenses	2,676,958.00	277,722.75	1,135,318.32	57,575.68	1,484,064.00	44.6%
C. Other Fin Uses Trans Out	0.00	0.00	0.00	0.00	0.00	0.0%
D. Other Fin Uses	0.00	0.00	0.00	0.00	0.00	0.0%
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	(249,761.00)	(93,365.62)	223,679.08		(415,844.40)	11.4%
F. TOTAL BEGINNING FUND BALANCES	1,081,126.00		1,152,504.22			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F+/-G)	831,365.00		1,376,183.30			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted For Other Items (-)	0.00		0.00			
G/L 840 Nonspnd FB - Invent/Prepd Itms (-)	0.00		0.00			
G/L 850 Restricted For Uninsured Risks (-)	0.00		0.00			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (-)	0.00		0.00			
G/L 819 Restricted For Fund Purposes (H - I)	831,365.00		1,376,183.30			
TOTALS	831,365.00		1,376,183.30			

Mead School District No 354
Budget Status Report
Fiscal Year 2024-25
February 01, 2025 through February 28, 2025

Transportation Vehicle Fund

Include Pre Encumbrance

	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR DATE RANGE</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMB</u>	<u>BALANCE</u>	<u>% USED</u>
A. Revenue						
1000 Local Taxes (+)	0.00	0.00	0.00		0.00	0.0%
2000 Local Support Nontax (+)	10,000.00	2,335.58	31,181.12		(21,181.12)	311.8%
3000 State, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
4000 State, Special Purpose (+)	764,604.00	0.00	0.00		764,604.00	0.0%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
8000 Other Agencies and Assoc. (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	0.00	0.00	0.00		0.00	0.0%
TOTAL Revenue	774,604.00	2,335.58	31,181.12		743,422.88	4.0%
B. Expenses						
Type 30 Equipment (-)	1,617,046.00	0.00	0.00	1,362,334.10	254,711.90	84.2%
Type 60 Bond Levy Issuance (-)	0.00	0.00	0.00	0.00	0.00	0.0%
Type 90 Debt (-)	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL Expenses	1,617,046.00	0.00	0.00	1,362,334.10	254,711.90	84.2%
C. Other Fin Uses Trans Out	0.00	0.00	0.00	0.00	0.00	0.0%
D. Other Fin Uses	0.00	0.00	0.00	0.00	0.00	0.0%
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	(842,442.00)	2,335.58	31,181.12		488,710.98	(80.2%)
F. TOTAL BEGINNING FUND BALANCES	0.00		874,421.43			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F+/-G)	(842,442.00)		905,602.55			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted For Other Items (-)	0.00		0.00			
G/L 830 Reserved For Debt Service (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (-)	0.00		0.00			
G/L 819 Restricted For Fund Purposes (H - I)	(842,442.00)		905,602.55			
TOTALS	(842,442.00)		905,602.55			