

MINUTES
ASHE COUNTY BOARD OF EDUCATION
July 2, 2019

The Board held its local budget work session beginning at 7:00 pm in the annex with all members present. The primary purpose of the meeting was to finalize the local budgets so that schools and directors could move forward with their approved budget requests.

The Board was informed of the final approved budgets from the County Commissioners: \$5,323,091 in current expense, \$200,000 in capital, \$5,000 in pool operations expenses over revenues, \$11,223 for security and safety and \$118,072 in technology. The Superintendent and Finance Officer then reviewed each budget request from the schools and directors by line item for Current Expense, Capital Outlay and State funds. Recommendations were made based upon available funding in each category. By supplementing the approved budgets from the County Commissioners with monies from the school system's fund balances, the majority of budget requests were approved.

At 7:55 pm, the Board went into closed session for the purpose of considering a personnel action that involved an officer or employee of this Board [N.C. General Statute §143.318.11(a)(6)] and real estate [N.C. Statute §143.318.11(a)(5)]. No action was taken.

The Board returned to regular session at 8:10 pm.

A motion by Mrs. Jones and a second by Mr. McClure gave unanimous approval to the 2019/20 current expense and capital outlay budgets as discussed prior to closed session.

There being no further business, the Chairman immediately adjourned the meeting.