

LEA 050 - Ashe County Schools

Fiscal Year 2017-2018 Annual District Expenditures by PRC - as of 6/30/2018

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	9,231,045
002	Central Office Administration	562,607
003	Non-Instructional Support Personnel	778,722
005	School Building Administration	736,372
007	Instructional Support Personnel (Certified)	1,037,641
009	Non-Contributory Employee Benefits	230,378
010	Waivers for Allotments Converted to Dollars	-
011	NBPTS Educational Leave	392
012	Driver Training	51,116
013	Career Technical Education - Months of Employment	1,070,033
014	Career Technical Education - Program Support Funds	162,770
015	School Technology Fund	11,715
016	Summer Reading Camps	63,413
018	State Employee Severance Payments	-
019	Small County Supplemental Funding	1,548,000
020	Foreign Exchange Teachers	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	116,089
027	Teacher Assistants	737,854
028	Bonus for Highly Qualified NC Teaching Grad	-
029	Behavioral Support	30,270
030	Digital Learning	50,000
031	Low-Wealth Counties Supplemental Funding	-
032	Children With Special Needs	1,853,218
034	Academically/Intellectually Gifted	159,837
037	Restart Schools	-
039	School Resource Officers	-
040	After-School Quality Improvement Grant Program	-
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support Teams - Social Workers and Other	-
045	Veteran Teacher Retention Bonus	17,821
046	Third Grade Reading Teacher Bonus 2017-18	38,797
048	Test Results Bonus	99,469
052	Extended Learning and Integrated Student Supports Grant	-
054	Limited English Proficiency (LEP)	86,094
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	1,820,733
061	Classroom Materials/Instructional Supplies and Equipment	92,365
063	Children with Special Needs	107,654
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Intern	-
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	159,761
069	At-Risk Student Services	508,917
073	School Connectivity	22,080
085	mClass Reading 3D	22,480
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	-
Total:		\$ 21,407,642