

LEA 050 - Ashe County Schools
PRC ALL - Sum of all State Expenditures
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	\$ 103,788	0.45%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	383,848	1.67%
114	Principal/Headmaster	457,451	1.99%
115	Finance Officer	61,608	0.27%
116	Assistant Principal (Non-teaching)	336,897	1.47%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	9,749,693	42.46%
122	Interim Teacher -- (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	502	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	55,000	0.24%
129_1	Above the Scale Salary (SBA)	8,823	0.04%
129_2	Above the Scale Salary (Other than SBA)	4,293	0.02%
131	Instructional Support I - Regular Teacher Pay Scale	1,218,699	5.31%
132	Instructional Support II - Advanced Pay Scale	172,750	0.75%
133	Psychologists	62,750	0.27%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	859,664	3.74%
143	Tutor (Within the instructional day)	3,229	0.01%
144	Interpreter/Brailist/Translator/Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	588,399	2.56%
152	Technician	142,130	0.62%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Teacher Absence	31,836	0.14%
163	Substitute Pay - Staff Development Absence	12,645	0.06%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	26,611	0.12%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	760,505	3.31%
172	Driver Overtime	-	0.00%
173	Custodian	567,805	2.47%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	203,700	0.89%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
181	Supplementary Pay	600	0.00%
180	Bonus Pay (Not Subject to Retirement)	131,132	0.57%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%

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187 Salary Differential (Military, Local, ...)	-	0.00%
191 Curriculum Development Pay	-	0.00%
192 Additional Responsibility Stipend	-	0.00%
193 Mentor Pay Stipend	-	0.00%
194 State-Designated Stipend	-	0.00%
196 Staff Development Participant Pay	-	0.00%
197 Staff Development Instructor	-	0.00%
198 Tutorial Pay	6,569	0.03%
199 Overtime Pay	4,225	0.02%
Subtotal:	\$ 15,955,151	69.48%
Employee Benefits		
211 Employer's Social Security - Regular	\$ 982,120	4.28%
221 Employer's Retirement - Regular	2,518,945	10.97%
229 Other Retirement Cost	-	0.00%
231 Employer's Hospitalization Insurance	1,607,320	7.00%
232 Employer's Workers' Comp Insurance Cost	-	0.00%
233 Employer's Unemployment Insurance Cost	-	0.00%
234 Employer's Dental Insurance Cost	-	0.00%
235 Employer's Life Insurance Cost	-	0.00%
184 Longevity Pay	73,159	0.32%
185 Bonus Leave Payoff	12,484	0.05%
186 Short Term Disability Pay - Beyond Six Months	-	0.00%
188 Annual Leave Pay	125,179	0.55%
189 Short Term Disability Pay - First Six Months	-	0.00%
Subtotal:	\$ 5,319,207	23.16%
Purchased Services		
311 Contracted Services	\$ 405,430	1.77%
312 Workshop Expenses/Allowable Travel	27,290	0.12%
313 Advertising Cost	-	0.00%
314 Printing and Binding Fees	-	0.00%
315 Reproduction Costs	4,590	0.02%
316 Commercial Driver's License Medical Exam Expenses	4,668	0.02%
317 Psychological Contract Services	-	0.00%
318 Speech and Language Contracted Services	49,527	0.22%
319 Other Professional/Technical Services	1,435	0.01%
321 Public Utilities - Electric Services	4,144	0.02%
322 Public Utilities - Natural Gas	3,392	0.01%
323 Public Utilities - Water/Sewer	-	0.00%
324 Waste Management	-	0.00%
325 Contracted Repairs - Land/Bldg	-	0.00%
326 Contracted Repairs - Equipment	418	0.00%
327 Rentals/Leases	6,820	0.03%
331 Pupil Transportation - Contracted	-	0.00%
332 Travel Reimbursement	4,061	0.02%
333 Field Trips	4,031	0.02%
341 Telephone	-	0.00%
342 Postage	2,571	0.01%
343 Telecommunications Services	-	0.00%
344 Mobile Communication Costs	-	0.00%
351 Tuition Reimbursements	490	0.00%
352 Employee Education Reimbursement	4,204	0.02%
353 Certification/Licensing Fees	-	0.00%
Subtotal:	\$ 523,071	2.28%

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Object Category/Object Code Description	Annual Expenditures	%
Supplies & Materials		
411 Supplies and Materials	\$ 172,673	0.75%
412M State Textbooks (MFR Data Source)	-	0.00%
413 Other Textbooks	150,061	0.65%
414 Library Books (Regular & Replacement)	34,122	0.15%
415 Community College/University Textbooks	-	0.00%
418 Computer Software and Supplies	98,122	0.43%
421 Fuel for Facilities	-	0.00%
422 Repair Parts, Materials & Labor, Grease, and Anti-Freeze	217,475	0.95%
423 Gas/Diesel Fuel	216,073	0.94%
424 Oil	1,128	0.00%
425 Tires and Tubes	48,785	0.21%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
454 Inventory Loss	-	0.00%
459 Other Food Purchases	593	0.00%
461 Furniture and Equipment - Inventoried	60,607	0.26%
462 Computer Equipment - Inventoried	165,914	0.72%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund	(111)	0.00%
Subtotal: \$	1,165,442	5.07%
Capital Outlay		
522 General Contract	-	0.00%
529 Miscellaneous Contracts & Other	-	0.00%
541 Purchase of Furniture & Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal: \$	-	0.00%
Other		
361 Membership Dues and Fees	\$ -	0.00%
362 Bank Service Fees	-	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	1,000	0.00%
373 Property Insurance	-	0.00%
375 Fidelity Bond Premium	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance & Judgments	897	0.00%
715 Transfers to Multiple Enterprise Fund	\$ -	0.00%
Subtotal: \$	1,897	0.01%
Grand Total: \$	22,964,768	100.00%

