

LEA 050 - Ashe County Schools

Fiscal Year 2018-2019 Annual District Expenditures by PRC - as of 6/30/2019

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	9,908,625
002	Central Office Administration	555,945
003	Non-Instructional Support Personnel	804,186
005	School Building Administration	864,756
007	Instructional Support Personnel (Certified)	1,085,710
009	Non-Contributory Employee Benefits	265,827
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	402
012	Driver Training	51,333
013	Career Technical Education - Months of Employment	1,105,149
014	Career Technical Education - Program Support Funds	117,757
015	School Technology Fund	132,035
016	Summer Reading Camps	71,362
018	State Employee Severance Payments	-
019	Small County Supplemental Funding	1,548,000
020	International Faculty Exchange Teachers	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	119,555
027	Teacher Assistants	753,801
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	-
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	1,955,899
034	Academically or Intellectually Gifted	159,254
037	Restart Schools and Renewal School System	-
039	School Resource Officers	45,953
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams - Social Workers and Other	-
044	Innovative School District	-
045	Veteran Teacher Bonuses	1,658
046	Third Grade Read to Achieve Teacher Bonus	17,592
048	Principal and Teacher Performance Bonuses	121,914
052	Extended Learning and Integrated Student Supports Grant	-
054	Limited English Proficiency (LEP)	87,200
055	Cooperative Innovative High Schools (CIHS)	275,000
056	Transportation of Pupils	1,895,185
061	Classroom Materials/Instructional Supplies/Equipment	91,028
063	Children with Disabilities - Special Funds	98,402
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	-
068	Alternative Programs and Schools	227,026
069	At-Risk Student Services	440,263
073	School Connectivity	44,367
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
085	Early Grade Reading Proficiency	4,360
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	115,224
152	Hurricane Florence Relief - School Nutrition Compensation	-
Total:		\$ 22,964,768