

**LEA 050 - Ashe County Schools**

**PRC ALL - Sum of all State Expenditures**

**Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020**

<b>Object Category/Object Code Description</b>	<b>Annual Expenditures</b>	<b>%</b>
<b>Salary</b>		
111 Superintendent	\$ 109,788	0.48%
112 Associate and Deputy Superintendent	-	0.00%
113 Director and/or Supervisor	313,865	1.37%
114 Principal/Headmaster	432,597	1.89%
115 Finance Officer	65,208	0.28%
116 Assistant Principal (Non-teaching)	231,583	1.01%
117 Other Assistant Principal Assignment	-	0.00%
118 Assistant Superintendent	-	0.00%
121 Teacher	9,425,577	41.13%
122 Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123 JROTC Teacher	-	0.00%
124 Foreign Exchange (VIF)	-	0.00%
125 New Teacher Orientation	488	0.00%
126 Extended Contracts	-	0.00%
127 Master Teacher	55,000	0.24%
Re-employed Retired Teacher - Exempt from the		
128 Earnings Cap	-	0.00%
129_1 Above the Scale Salary (SBA)	1,647	0.01%
129_2 Above the Scale Salary (Other than SBA)	4,850	0.02%
131 Instructional Support I - Regular Teacher Pay Scale	1,180,155	5.15%
132 Instructional Support II - Advanced Pay Scale	167,520	0.73%
133 Psychologists	62,750	0.27%
135 Instructional Facilitators	57,046	0.25%
141 Teacher Assistant - Other	-	0.00%
142 Teacher Assistant - NCLB	705,784	3.08%
143 Tutor (Within the instructional day)	2,738	0.01%
144 Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145 Therapist	-	0.00%
146 School-Based Specialist	2,558	0.01%
147 Monitor	19,708	0.09%
148 Non-Certified Instructor	-	0.00%
149 School Resource Officer	-	0.00%
151 Office Support	452,330	1.97%
152 Technician	108,130	0.47%
153 Administrative Specialist (Central Support)	-	0.00%
162 Substitute Teacher - Regular Teacher Absence	36,890	0.16%
163 Substitute Teacher - Staff Development Absence	7,902	0.03%
164 Substitute Teacher - Full-Time Non-Certified	-	0.00%
165 Substitute - Non-Teaching	19,983	0.09%
Teacher Assistant Salary When Substituting (Staff		
166 Development Absence)	-	0.00%
Teacher Assistant Salary When Substituting (Regular		
167 Teacher Absence)	-	0.00%
171 Driver	786,903	3.43%
172 Driver Overtime	-	0.00%
173 Custodian	558,465	2.44%
174 Cafeteria Workers	8,176	0.04%
175 Skilled Trades	230,506	1.01%
176 Manager	5,520	0.02%
177 Work Study Student	-	0.00%
178 Day Care/Before/After School Care Staff	-	0.00%
180 Bonus Pay (Not Subject to Retirement)	106,878	0.47%
181 Supplement/Supplementary Pay	1,000	0.00%
182 Employee Allowances Taxable	-	0.00%
183 Bonus Pay (Subject to Retirement)	-	0.00%
187 Salary Differential	-	0.00%
191 Curriculum Development Pay	-	0.00%
192 Additional Responsibility Stipend	-	0.00%
193 Mentor Pay Stipend	-	0.00%
194 State-Designated Stipend	-	0.00%
195 Planning Period Stipend	7,053	0.03%

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<b>Object Category/Object Code Description</b>	<b>Annual Expenditures</b>	<b>%</b>
<b>Salary</b>		
196 Staff Development Participant Pay	-	0.00%

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<b>Salary</b>		
197 Staff Development Instructor	-	0.00%
198 Tutorial Pay	5,000	0.02%
199 Overtime Pay	1,681	0.01%
<b>Subtotal: \$</b>	<b>15,175,279</b>	<b>66.23%</b>
<b>Employee Benefits</b>		
211 Employer's Social Security Cost- Regular	\$ 1,101,483	4.81%
221 Employer's Retirement Cost - Regular	2,914,029	12.72%
229 Other Retirement Cost	-	0.00%
231 Employer's Hospitalization Insurance	1,881,404	8.21%
232 Employer's Workers' Comp Insurance Cost	-	0.00%
233 Employer's Unemployment Insurance Cost	-	0.00%
234 Employer's Dental Insurance Cost	-	0.00%
235 Employer's Life Insurance Cost	-	0.00%
184 Longevity Pay	66,209	0.29%
185 Bonus Leave Payoff	22,417	0.10%
186 Short Term Disability Pay - Beyond Six Months	-	0.00%
188 Annual Leave Payoff	112,869	0.49%
189 Short Term Disability Pay – First Six Months	-	0.00%
<b>Subtotal: \$</b>	<b>6,098,410</b>	<b>26.61%</b>
<b>Purchased Services</b>		
311 Contracted Services	\$ 426,447	1.86%
312 Workshop Expenses	34,814	0.15%
313 Advertising Cost	-	0.00%
314 Printing and Binding Fees	-	0.00%
315 Reproduction Costs	1,333	0.01%
316 Commercial Driver's License Medical Exam Expenses	5,641	0.02%
317 Psychological Contract Services	-	0.00%
318 Speech and Language Contracted Services	53,723	0.23%
319 Other Professional/Technical Contract Services	2,570	0.01%
321 Public Utilities - Electric Services	7,455	0.03%
322 Public Utilities - Natural Gas	3,206	0.01%
323 Public Utilities - Water/Sewer	-	0.00%
324 Waste Management	-	0.00%
Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326 Contracted Repairs and Maintenance - Equipment	460	0.00%
327 Rentals/Leases	12,648	0.06%
331 Pupil Transportation - Contracted	-	0.00%
332 Travel Reimbursement	3,074	0.01%
333 Field Trips	75	0.00%
341 Telephone	2,222	0.01%
342 Postage	280	0.00%
343 Telecommunications Services	-	0.00%
344 Mobile Communication Costs	1,984	0.01%
351 Tuition Reimbursements	-	0.00%
352 Employee Education Reimbursement	4,162	0.02%
353 Certification/Licensing Fees	-	0.00%
<b>Subtotal: \$</b>	<b>560,096</b>	<b>2.44%</b>
<b>Supplies &amp; Materials</b>		
411 Supplies and Materials	\$ 177,962	0.78%
412M State Textbooks (MFR Data Source)	51,135	0.22%
413 Other Textbooks	88,591	0.39%
413M Other Textbooks (MFR Data Source)	-	0.00%
414 Library Books (Regular and Replacement)	33,945	0.15%
415 Community College/University Textbooks	-	0.00%
418 Computer Software and Supplies	142,837	0.62%
421 Fuel for Facilities	-	0.00%
Repair Parts, Materials, and Related Labor, Grease, and		
422 Anti-Freeze	172,793	0.75%
423 Gas/Diesel Fuel	153,273	0.67%
424 Oil	5,088	0.02%

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Object Category/Object Code Description	Annual Expenditures	%
<b>Salary</b>		
425 Tires and Tubes	63,076	0.28%
451 Food Purchase	-	0.00%
452 USDA Commodity Foods	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	37,314	0.16%
462 Computer Equipment - Inventoried	128,828	0.56%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund	(1,143)	0.00%
<b>Subtotal:</b>	<b>\$ 1,053,698</b>	<b>4.60%</b>
<b>Capital Outlay</b>		
522 General Contract	\$ -	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture & Equipment - Capitalized	5,538	0.02%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	19,094	0.08%
552 License and Title Fees	6	0.00%
<b>Subtotal:</b>	<b>\$ 24,638</b>	<b>0.11%</b>
<b>Other</b>		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	1,830	0.01%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	758	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
<b>Subtotal:</b>	<b>\$ 2,588</b>	<b>0.01%</b>
<b>Grand Total:</b>		<b>\$ 22,914,708 100.00%</b>

Note: 1) Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report  
 2) CRF Funds in PRC's 12x are not included in this report

