

LEA 050 - Ashe County Schools

Fiscal Year 2019-2020 Annual District Expenditures by PRC - as of 6/30/2020

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	10,071,600
002	Central Office Administration	560,095
003	Non-Instructional Support Personnel	808,196
005	School Building Administration	808,331
007	Instructional Support Personnel - Certified	1,084,907
009	Non-Contributory Employee Benefits	255,652
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	928
012	Driver Training	47,814
013	Career Technical Education - State: Months of Employment	1,053,699
014	Career Technical Education - State: Program Support Funds	203,846
015	School Technology Fund	69,757
016	Summer Reading Camps	-
019	Small County Supplemental Funding	1,548,000
020	International Faculty Exchange Teachers (IFE)	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	117,458
027	Teacher Assistants	726,423
028	Highly Qualified NC Teaching Graduate	1,233
029	Behavioral Support	-
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	1,981,653
033	Merit Bonus (FY2016-17)	-
034	Academically or Intellectually Gifted	160,621
037	Restart Schools and Renewal School Systems	-
039	School Resource Officers	7,583
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams(CFST) - Social Workers and Other	-
044	Innovative School District	-
046	Third Grade Read to Achieve Teacher Bonus	28,207
048	Principal and Teacher Performance Bonuses	86,847
054	Limited English Proficiency	96,775
055	Cooperative Innovative High Schools (CIHS)	200,000
056	Transportation of Pupils	1,894,146
061	Classroom Materials/Instructional Supplies/Equipment	90,967
063	Children with Disabilities - Special Funds	116,879
064	CTE Grade Expansion Program	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	-
068	Alternative Programs and Schools	198,990
069	At-Risk Student Services	441,326
073	School Connectivity	27,433
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
079	CTE - State: Education and Workforce Innovation Program	-
085	Early Grade Reading Proficiency	16,740
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	51,135
131	Textbooks and Digital Resources (State Fund 1)	64,136
153	Business Modernization - LEA Allotment	-
154	CRF- State Covid-19 Supplemental Funds	93,331
Total:		\$ 22,914,708

Note: CRF Funds in PRC's 12x are not included in this report