

LEA 050 - Ashe County Schools

PRC ALL - Total Expenditures (All Programs)

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
111 Superintendent	\$ 117,432	0.52%
112 Associate and Deputy Superintendent	-	0.00%
113 Director and/or Supervisor	310,640	1.36%
114 Principal/Headmaster	483,123	2.12%
115 Finance Officer	65,208	0.29%
116 Assistant Principal (Non-teaching)	250,397	1.10%
117 Other Assistant Principal Assignment	-	0.00%
118 Assistant Superintendent	-	0.00%
121 Teacher	9,364,388	41.09%
122 Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123 JROTC Teacher	-	0.00%
124 International Exchange Faculty Teacher (IEF)	-	0.00%
125 New Teacher Orientation	-	0.00%
126 Extended Contracts	-	0.00%
127 Master Teacher	55,000	0.24%
128 Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1 Above the Scale Salary (SBA)	5,363	0.02%
129_2 Above the Scale Salary (Other than SBA)	1,188	0.01%
131 Instructional Support I - Regular Teacher Pay Scale	1,155,327	5.07%
132 Instructional Support II - Advanced Pay Scale	167,520	0.74%
133 Psychologists	62,750	0.28%
135 Instructional Facilitators	64,047	0.28%
141 Teacher Assistant - Other	-	0.00%
142 Teacher Assistant - NCLB	668,651	2.93%
143 Tutor (Within the instructional day)	-	0.00%
144 Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145 Therapist	-	0.00%
146 School-Based Specialist	1,359	0.01%
147 Monitor	21,008	0.09%
148 Non-Certified Instructor	-	0.00%
149 School Resource Officer	-	0.00%
151 Office Support	450,603	1.98%
152 Technician	95,008	0.42%
153 Administrative Specialist (Central Support)	-	0.00%
162 Substitute Teacher - Regular Teacher Absence	27,895	0.12%
163 Substitute Teacher - Staff Development Absence	2,237	0.01%
164 Substitute Teacher - Full-Time Non-Certified	-	0.00%
165 Substitute - Non-Teaching	36,679	0.16%
166 Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
166 Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
167 Driver	651,370	2.86%
172 Driver Overtime	-	0.00%
173 Custodian	513,225	2.25%
174 Cafeteria Workers	-	0.00%
175 Skilled Trades	182,259	0.80%
176 Manager	-	0.00%
177 Work Study Student	-	0.00%
178 Day Care/Before/After School Care Staff	-	0.00%
180 Bonus Pay (Not Subject to Retirement)	102,800	0.45%
181 Supplement/Supplementary Pay	1,000	0.00%
182 Employee Allowances Taxable	-	0.00%
183 Bonus Pay (Subject to Retirement)	-	0.00%
187 Salary Differential	-	0.00%
191 Curriculum Development Pay	-	0.00%
192 Additional Responsibility Stipend	-	0.00%
193 Mentor Pay Stipend	-	0.00%
194 State-Designated Stipend	-	0.00%
195 Planning Period Stipend	12,457	0.05%

Updated on: August 31, 2021

Printed: 9/18/2021

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Salary		
196 Staff Development Participant Pay	-	0.00%
197 Staff Development Instructor	-	0.00%
198 Tutorial Pay	3,366	0.01%
199 Overtime Pay	1,777	0.01%
Subtotal: \$	14,874,078	65.26%
Employee Benefits		
211 Employer's Social Security Cost- Regular	\$ 1,081,617	4.75%
221 Employer's Retirement Cost - Regular	3,206,908	14.07%
229 Other Retirement Cost	-	0.00%
231 Employer's Hospitalization Insurance	1,944,952	8.53%
232 Employer's Workers' Comp Insurance Cost	-	0.00%
233 Employer's Unemployment Insurance Cost	-	0.00%
234 Employer's Dental Insurance Cost	-	0.00%
235 Employer's Life Insurance Cost	-	0.00%
184 Longevity Pay	59,809	0.26%
185 Bonus Leave Payoff	19,907	0.09%
186 Short Term Disability Pay - Beyond Six Months	-	0.00%
188 Annual Leave Payoff	126,716	0.56%
189 Short Term Disability Pay – First Six Months	1,196	0.01%
Subtotal: \$	6,441,106	28.26%
Purchased Services		
311 Contracted Services	\$ 301,199	1.32%
312 Workshop Expenses	40,159	0.18%
313 Advertising Cost	-	0.00%
314 Printing and Binding Fees	1,156	0.01%
315 Reproduction Costs	135	0.00%
316 Commercial Driver's License Medical Exam Expenses	3,343	0.01%
317 Psychological Contract Services	-	0.00%
318 Speech and Language Contracted Services	61,990	0.27%
319 Other Professional/Technical Contract Services	761	0.00%
321 Public Utilities - Electric Services	7,052	0.03%
322 Public Utilities - Natural Gas	1,839	0.01%
323 Public Utilities - Water/Sewer	-	0.00%
324 Waste Management	-	0.00%
325 Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326 Contracted Repairs and Maintenance - Equipment	525	0.00%
327 Rentals/Leases	744	0.00%
331 Pupil Transportation - Contracted	-	0.00%
332 Travel Reimbursement	743	0.00%
333 Field Trips	-	0.00%
341 Telephone	2,324	0.01%
342 Postage	50	0.00%
343 Telecommunications Services	211	0.00%
344 Mobile Communication Costs	1,663	0.01%
351 Tuition Reimbursements	2,913	0.01%
352 Employee Education Reimbursement	8,658	0.04%
353 Certification/Licensing Fees	-	0.00%
Subtotal: \$	435,465	1.91%
Supplies & Materials		
411 Supplies and Materials	\$ 378,339	1.66%
412M State Textbooks (MFR Data Source)	1,009	0.00%
413 Other Textbooks	8,325	0.04%
414 Library Books (Regular and Replacement)	34,188	0.15%
415 Community College/University Textbooks	-	0.00%
418 Computer Software and Supplies	169,624	0.74%
421 Fuel for Facilities	-	0.00%
422 Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	146,923	0.64%
423 Gas/Diesel Fuel	96,523	0.42%
424 Oil	745	0.00%

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Salary		
425 Tires and Tubes	24,614	0.11%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	46,910	0.21%
462 Computer Equipment - Inventoried	75,922	0.33%
471 Sales and Use Tax Expense	14,324	0.06%
472 Sales and Use Tax Refund (Contra-expenditure)	(1,062)	0.00%
Subtotal: \$	996,382	4.37%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	42,218	0.19%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	30	0.00%
Subtotal: \$	42,248	0.19%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	1,564	0.01%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	758	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal: \$	2,322	0.01%
Grand Total: \$	22,791,600	100.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

