

# Supporting Innovation:

Vision Map, Technology, & Athletics

2025-26 School Year



# Technology and Innovation

## Tech in **Croton:** What We Support





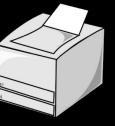
WAN/LAN



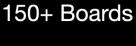
20 Servers



2 Firewalls



150 +**Printers** 





40 **Switches** 



1,000+ Computers



225 Access **Points** 



1,000+ **Tablets**  300+ **Phones** 

#### 24-25 Budget Highlights

- Student iPads grades 2, 6 & 7
- Teacher iPads for all ES & MS
- Upgraded Boards > 40 District
   Wide
- Co-funded SportsTime Radio for Athletics
- Enhanced Professional
   Development for Promethean and
   Apple technologies district wide



### 24-25 Budget Highlights

- New DJ and Video Production equipment
- Infrastructure Upgrades:
  - o 2 new servers
  - 1 new Core Switch
  - 6 battery backups
  - 93 access points
- Upgraded admin, security & clerical devices
- Bus Garage/Transportation Network upgrade



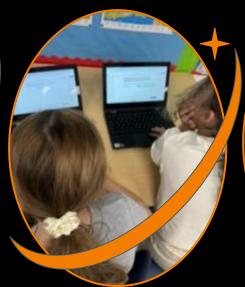
# Technology and Innovation Department Guiding Principles

In CHUFSD, learning is creative, joyful, engaging, relevant, purposeful and aspirational; technology is a tool to bring these to life. Students will . . .

- Be empowered to promote connection and collaboration to solve real and global problems.
- Develop persistence through problem solving as well as the exchange of ideas.
- Be provided with and access tools that are consistent, reliable, up-to-date and future forward.

#### 25-26 Budget Goals Overview









Enhance Infrastructure

Equitable access for students and faculty

**Professional Development** 

Student-centered, passion-driven learning







**Increased Technician** support



Increased **Bandwidth** 



Shift to mobile devices from desktop computers





Switch & Battery upgrades at **PVC and CET** 



#### 25-26 Equitable Access for all Faculty & Students



**Teacher Device Upgrades** 



iPads for students Grade 3 & Grade 8



Display Upgrades for more than 20 classrooms



#### 25-26 Enhanced Professional Development





Study Group: K-12 Visioning for Effective Tech Integration

Croton-Harmon UFSD



**UFSD** 

## Instructional Coaches

School Year 2024-2025





## **Student Passion and Innovation**









# Capital Projects/ Major Projects

Tech to Support all Major Projects

**CET Library** 

HS Innovative Learning Center

**CET Amphitheater** 

**CHHS Cafeteria** 

**Spencer Field** 

**CET Auditorium** 

**CHHS Gym** 

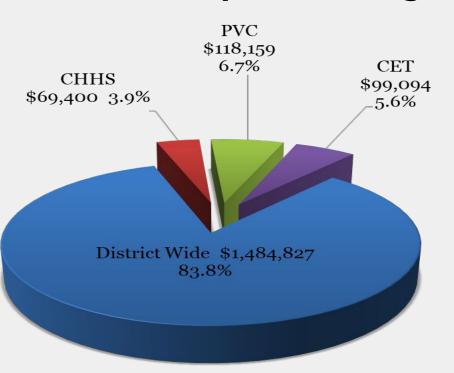




# Technology & Innovation 2025-26 Proposed Budget

Account Title	2025-26 Proposed Budget	2024-25 Adopted Budget	\$ Diff	% Diff
Salaries	220,130	224,284	(4,154)	-1.9%
Equipment	36,000	36,000	-	0.0%
<b>BOCES Services</b>	208,406	214,756	(6,350)	-3.0 <mark>%</mark>
OCS	907,027	839,119	67,908	8.1%
Software	90,947	79,641	11,306	14.2%
Supplies/Other	308,970	168,914	140,056	82.9%
	1,771,480	1,562,714	208,766	13.4%

## Technology & Innovation 2025-26 Proposed Budget





### Future Projects

Continue iPad rollout K-8
Build out K-12 STEAM Curriculum
Continue to Upgrade Infrastructure
Increase opportunities for Student Creation
Streamline classroom technology experience



#### **Closing and Vision**



The 25-26 Technology & Innovation Budget ensures that we are building a future-ready learning community where *every* Tiger thrives.



#### Athletics, P.E., Health, & Wellness

**Building A Stronger Future: Athletics, Physical Education, and Wellness** 







## New Additions for 2024-25

- Strength & Conditioning Coach Support
- Game Time Radio
- Unified Sports
- JV Boys Volleyball Team
- Basketball Modified Intramurals
- CET Upper Field Expansion
- Girls Wrestling
- Branding



#### **New Programs**





Week of January 9 through 15, 2025



Nina and Cecilia DeMattia

#### Cecilia DeMattia makes CHHS wrestling history

Cellia DeMattia made history for Cellia DeMattia made history for Croton-Harmon wrestling Saturday by the Croton-Harmon wrestling Saturday by the Croton-Harmon High School program to cam a medal (Top 3) in a fournament.

The Croton-Harmon High School prints are demanded in impressive third place from the Croton-Harmon High School prints are demanded to the control of the match. The croton of the match proponent in the Croton-Harmon Wrestling for the match proponent in the Croton-Harmon Wrestling for the match.

in a use assense Edgemont wresting inst period of the match. Their proud father, Chris, offers Building on the proud tradition of a heartfelt "thank you" the coaches and CHIS wrestling, Cecilia and her younger sister, Nina DeMatità, are making a significant impact and adding a new dimension of the significant impact and adding a new dimension of the significant impact and adding a new dimension of the significant impact and adding a new dimension of the significant impact and adding a new dimension of the significant impact and adding a new dimension of the significant impact and adding a new dimension of the significant impact and adding a new dimension of the significant impact and adding a new dimension of the significant impact and adding a new dimension of the significant in t



#### **New Technology**





#### Tiger Radio!



## What fitness activity will you engage in today?



what
Are we learning today?
Various components of
fitness necessary to
maintain a healthy
lifestyle.



Are we learning it?
To recognize the value of physical activity for overall wellness, enjoyment, challenge, and/or self-expression.
NYS Standard 5



HOW
Will I know I have learned it?
Applies knowledge of concepts, principles, strategies, and tactics related to movement and performance.
NYS Stondord 2



#### **Intramurals**









#### **Branding**





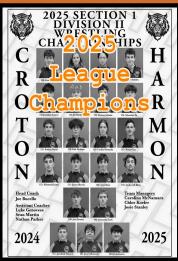


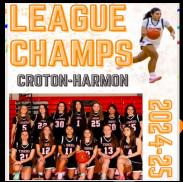
#### 24-25 Athletics Highlights











#### 24-25 Athletics Highlights

















#### P.E. & Health

- BOCES Collegial Circle and Regional Presentations (Led by our faculty)
  - Weight Stigma & Anti Fat Bias
  - Self Defense
  - Fitness Drumming
- Passion projects Students going on field trips like Ninja Warrior & bowling to gain fitness
  - Experiences tied to Phys. Ed. units



#### PE & Health



#### Pickleball March Madness

\*TEAM SIZE: 2 or 3 members maximum

\*SCORING: All scores worth 1 point

\*Match duration: Consists of the best 2 of 3 games of 15 points (MUST win by 2)

\*Scoring: Each game is played until a team scores 15 points, MUST win by 2

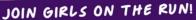
\*ALL serves will be <u>underhand</u>; ALL serves will be on a diagonal; NO exceptions, NO smashes on serves! The <u>underhand</u> serve must be performed from the predetermine "back" line. As you continue to score, you continue to serve (BUT MUST ALTERNATE serving from your left & right side of your

own court)

#### Wellness/Athletics

- Girls On The Run expanding to middle school students
- Wellness Career Fair
- Sports Fair





#### heart sale

Heart & Sole helps girls find their place. Trained coaches lead 6th-8th graders to inspire them to value what makes them unique. Together, teams uncover confidence and understand the importance of physical and emotional health. Girls work on setting goals through exercises and discussions. Each season ends with a non-competitive 5K, where participants celebrate who they are, how far they have come and where they want to go.





#### New in 2025-26

- Spencer field complex more games under the lights.
- New scoreboards and shot clocks in CHHS gym.
- Intramural sport offerings to keep kids playing sports
- Additional unified sports offerings.
- Additional Hudl cameras to cover CET upper, softball, baseball fields, and gym endlines.



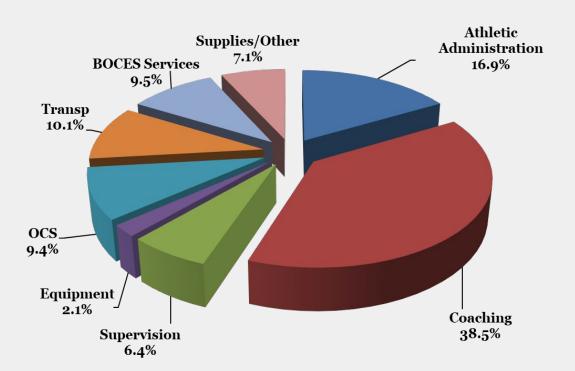
#### Athletics 2025-26 Proposed Budget

	2025-26 Proposed	2024-25 Adopted	4 '	0/ 5:55
Account Title	Budget	Budget	\$ Diff.	% Diff
Athletic Administration	\$238,083	\$231,023	\$7,060	3.06%
Coaching	\$543,753	\$499,467	\$44,286	8.87%
Supervision	\$90,000	\$85,000	\$5,000	5.88%
Equipment	\$30,000		\$30,000	100.00%
Contracted Services	\$131,950	\$140,050	-\$8,100	-5.78%
<b>BOCES Services</b>	\$134,079	\$128,999	\$5,080	3.94%
Supplies/Other	\$100,450	\$96,450	\$4,000	4.15%
TOTALS	\$1,268,315	\$1,180,989	\$87,326	7.39%

<sup>\*</sup> Pie Chart includes Athletic transportation costs of \$142,500 budgeted in transportation budget



#### Athletics 2025-26 Proposed Budget





#### **Future Goals**

#### Athletics:

- Strengthening our Modified-level programs
- Enhance coaching development and mentorship for new coaches
- Increasing attendance at our Tiger games

#### • Physical Education:

- Modernize curriculum with new fitness and movement trends, focusing on student engagement
- Development of Phys. Ed. electives at CHHS
- Integrate more technology (e.g., fitness tracking, virtual learning)

#### Health Education:

- Enhance mental health and wellness education
- Navigating Social Media and Evaluating Credible Sources in the Era of Health Information Overload
- Connecting Students with Community Resources That Support Them Beyond Their Time at PVC/CHHS