



**LEBANON COMMUNITY SCHOOL DISTRICT
SCHOOL BOARD MEETING
DECEMBER 12, 2024, 6:00 PM**

Santiam Travel Station

750 S. Third Street, Lebanon, OR 97355

MEETING MINUTES

<p><u>BOARD MEMBERS PRESENT:</u> Tom Oliver, Chair, via zoom Aubree Molina, Member Clyde Rood, Member Melissa Baurer, Member</p>	<p><u>EXECUTIVE STAFF PRESENT:</u> Jennifer Meckley, Superintendent William Lewis, Chief Operations Officer, via zoom Steven Prosocki, Business Director</p>
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The meeting minutes were recorded by Executive Secretary Jessica Woody.

1. WELCOME AND CALL TO ORDER

Board Chair, Tom Oliver, called the meeting to order at 6:00 PM and led the flag salute.

2. PUBLIC COMMENTS

No public comments were made.

3. LBL ESD VISIT

LBL ESD Assistant Superintendent, Nancy Griffith, provides an informational page to the Board members, which lists the services offered/provided by the Linn Benton Lincoln Education Service District. Nancy acknowledges Superintendent Meckley for being such an incredible advocate for the district and her strong work ethic.

Discussion takes place regarding the quick stats, and what the BIS, business information services, entails.

There is no further discussion.

4. CONSENT AGENDA

Discussion takes place regarding the Custodial Supervisor/Safety Coordinator position listed in the consent agenda, and it is confirmed that this was an already existing position, and the current staff member is retiring.

Melissa motions to approve the consent agenda as presented, and Clyde seconds the motion. All in favor with a unanimous vote, the consent agenda made up of the 2025-26 LCSD Proposed Budget

Calendar, November 14, 2024 Board Meeting Minutes, new hire William Collins, and temporary new hire Tania Rose is approved in its entirety.

5. DEPARTMENT REPORTS

A. Operations

On behalf of William, Jennifer refers to the memo in the packet, explaining the next steps for the Cops Grant. She explains that they are in the process of a request for proposal for access control and overhead paging systems. She notes that the results of the RFPs will be provided to the Board during the January meeting. She also explains the integral process that the district went through to ensure that all doors and hardware were reviewed in order to receive proper quotes.

B. Human Resources

Nothing to report.

C. Finance

Steven refers to the new template for the financial report, explaining the changes. Tom shares that he appreciates the ease of the new format. Steven refers to and explains state school fund, MAC study funds, ending fund balance, title I grant, health services—further explaining why it is showing overspent and how the newly hired PCA and CNA will be covered by MAC study funds, insurance rates, and funding for the SpEd and SLP departments.

It is noted that further discussion regarding state school fund will take place in the spring.

6. COMMUNICATION

A. Board

Board Member, Melissa, speaks about her time spent at Ralston Academy recently, and how inspiring it was to hear the student's stories and share perspectives.

B. Student Board

The student members provide updates regarding the giving tree-- *in partnership with the Welcome Center*, the recent district safety and belonging survey which students participated in, leadership camp in Newberg, fall sports updates, and Santa's workshop at Cascades School.

C. Superintendent

Jennifer shares that she will indeed have some survey results to share with the Board at the next meeting.

Jennifer provides Jen's Zens, starting with a kudos to the Seven Oak Successful Spartans, who were able to enjoy a trip to Linn Lanes for some bowling fun. She explains that the bowling trip was a reward for Seven Oak students who are passing all their classes at the end of Q1, maintaining at least a 90% attendance rate, and demonstrating good behavior with no major referrals. She notes that altogether about 320 students met the criteria and participated in the bowling activity.

Jennifer also shares that last week Pioneer School hosted an AVID showcase, welcoming educators from across the state. She notes that AVID stands for Advancement Via Individual Determination and our district is in its ninth year implementing the program at the elementary level, which equips students with academic, organizational, and social-emotional skills to succeed in high school and beyond. Educators visited Pioneer's classrooms and student leaders served on a student panel,

answering questions. Pioneer has hosted five of these showcases and looks forward to hosting more well in the future.

Lastly, Jennifer shares that it has been about a month since the LHS lockdown drill, which altogether had about 27 law enforcement personnel attend. Mostly from Lebanon Police Department, and some from Sweet Home, Albany, Linn County, Juvenile Department, and Parole and Probation. She shares that it was great to have so many people on hand to complete the drill, and practicing these procedures is vital to ensuring everyone is ready. Jennifer also explains that with the new Cops Grant, it is able to fund the CrisisGo App Software System, which alerts staff during an emergency event or drill, via computer and cell phone, with an available app for those who would like to have it downloaded on their phone. She acknowledges Craig Swanson, LHS Principal, for leading the implementation of CrisisGo in all of the district's school buildings.

Discussion takes place between the group, regarding the drill, and it is noted that students and staff did exactly what they were supposed to for the most part, and that there was a question proposed regarding window coverings on the classroom door windows.

7. PUBLIC COMMENTS

No public comments were made.

8. ADJOURNMENT

There being no further business before the Board, the meeting was adjourned at 6:26 PM.



Tom Oliver, Board Chair



Jennifer Meckley, Superintendent

2024-2025



Lebanon Community Schools

Services provided through LBL ESD

District Executive Summary

- Amy Vetur, LBLESD Board Director, LCS Region
- Nichole Piland, LBLESD Budget Committee, LCS Region
- LCS receives 10.6% of Local Service Plan funding and is the 4th largest in student enrollment out of the 12 component districts
- Districts are able to transit up to 50% of their available Tie 2 resources. At this time, LCS is transiting \$0 which represents 0%

ADMw Over the Years

	ESD	LSD
FY 2017/18	44,872.8	4,939.0
FY 2018/19	45,092.2	4,937.8
FY 2019/20	44,912.5	4,928.5
FY 2020/21	47,337.1	4,651.4
FY 2021/22	43,864	4,707
FY 2022/23	44,220	4,662
FY 2023/24	41,356.97	4,703

2023-24 Quick Stats

45

Number of
BIS Tickets

8

Number of
Network Tickets

458

Number of
SIS Tickets

1000
mbps

Total ISP Purchased

LBLESD serves districts, schools and students by providing equitable, flexible and effective educational services through economy of scale. Our vision is to be a responsive and transparent organization that supports districts by embracing continuous improvement in helping every child succeed.

Services Data

Note: This data is based on fiscal year 2023-2024

Tier 1

Special Education — Tier 1 Services by Student

	ESD	LCS
Audiology Hearing Screenings	7112	821
Audiology Evaluations	34	5
Mild/Moderate Special Ed Supports K-12 (PT)	95	16
Mild/Moderate Special Ed Supports K-12 (OT)	716	90
Mild/Moderate Special Ed Supports K-12 (Aug Comm)	255	42
In-Center Special Education Evaluations	233	23
In-District and Assigned Special Education Evaluations	202	1
Severe Disability Supports	170	38
Early Intervention Evaluations	307	48
Early Childhood Special Education Evaluations	489	78

Special Education — Tier 1 Services by Hours

	ESD	LCS
Interpreter, District Requests	312	19
Interpreter, In-Center Evaluations	80	8
Translation, District Requests	154	26

Grants

Cascade Regional — Low Incidence, High Needs

	ESD	LCS
Vision	43	5
Hearing	76	6
Physical Therapy	44	7
Occupational Therapy	45	7
Autism Spectrum Disorder	772	83
Traumatic Brain Injury	18	1
Deafblindness	2	0
Total # of K-12 Regional Low Incidence Disabilities	926	99

Other Services

	ESD	LCS
Behavior Specialist	258	0
Family Support Liaison	1066	208

ESD Staff Serving District

School Psychologist

Eric Hafner, Mercedes Soto, Lisa Dawson

Learning Consultant

N/A

Speech Language Pathologist

N/A

Autism

Amanda Stenberg

Deaf/Hard Hearing

Melinda Gallegos

Occupational Therapist

Mary Ellen Tenney, Chelsea Jacot

Physical Therapist

Gail Baggett

Vision

Shandra Harris

Augmentative Communication

Brandi Lancaster, Margaret

Troiard Clouse

Traumatic Brain Injury

Brandi Lancaster

Audiology

Marcella Murillo

Family Support Liaison

Melindy Hoeckle, Keely Huddleston

Behavior Consultant

N/A

Home School

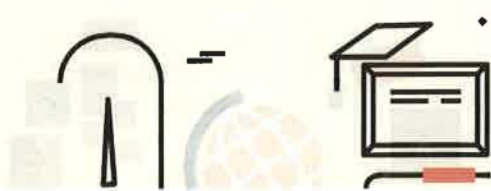
Mandie Wood

Transition Network Facilitator

Josh Barbour

Severe Disabilities Consultant

Shelley Marrone



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