

William Floyd School District

***Repair Reserve Hearing
High School Library
March 18, 2025
7:00 pm***



Overview

- Repair Reserve
- Building History
- Proposed Projects
- Questions

Repair Reserve

Repair Reserve (GML, Section 6-d)

- The Repair Reserve Fund is used to pay the cost of repairs to capital improvements or equipment, non-recurring.
- The Board of Education, without voter approval, may establish a repair reserve fund by a majority vote of its members.
- **Voter approval is required to fund this reserve.**
 - Expenditures from this reserve may be made only after a public hearing has been held, except in emergency situations. If no hearing is held, the amount expended must be repaid to the reserve fund over the next two subsequent fiscal years.

Establishing this reserve will allow the district to address districtwide repair issues, with voter approval, without fluctuations in the annual tax levy. It will also help with the long-term fiscal stability of district operations and educational programs.

Repair Reserve Proposition

Repair Reserve Proposition - \$6,000,000

Proposition was presented to the residents on May 21, 2024, along with the annual school budget and board elections.

Yes Votes – 813
No Votes – 297



Building Information

	Sq Ft	19-20 Enrollment	Orig. Build Date	Date of Addition	Date of Addition	Date of Addition	Date of Addition
High School	389537	2809	1965	1999	2009	2012	
WFMS	186920	1126	2003				
William PACA	238960	1058	1976	1990	2002		
Floyd Elementary	133528	813	1951	1955	1974	1994	2002
Hobart Elementary	132075	852	1979	1994	2003		
Moriches Elementary	90365	870	1975	1992			
Woodhull Elementary	121028	661	1975	1995	2003		
Tangier Elementary	88900	761	1975	1993			

Projects

- ❑ John S. Hobart Elementary School
 - ❑ Parking lot, sidewalks and paving

- ❑ William Floyd High School
 - ❑ Parking lot, sidewalks and paving

- ❑ Tangier Smith Elementary School
 - ❑ Sidewalk repairs

Tangier Smith Elementary School

Recommended repairs:

Sidewalks and curbing repairs – estimated cost: \$25,000



John S. Hobart Elementary School

Recommended repairs:

Parking lot, sidewalks and curbing repairs – estimated cost: \$1,200,000



William Floyd High School

Recommended repairs:

Parking lot, sidewalks and curbing repairs – estimated cost: \$400,000



Projects – Estimated Costs

- ❑ Tangier Smith Elementary School – up to \$25,000
 - ❑ Parking lot, sidewalks and paving

- ❑ William Floyd High School – up to \$400,000
 - ❑ Parking lot, sidewalks and paving

- ❑ John S. Hobart Elementary School – up to \$1,200,000
 - ❑ Parking lot, sidewalks and paving

Total Request - \$1,625,000



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