

LEA Name : Gettysburg Area SD
Address : 900 Biglerville Rd
Gettysburg , PA 17325

County : Adams
AUN Number : 112013753
LEA Type : SD

REVISED SUBMISSION

Annual Financial Report Accuracy Certification Statement

For Fiscal Year Ending

6/30/2024

Pennsylvania Department of Education

&

Office of Comptroller Operations

PDE-2056: Intermediate Unit

PDE-2057: School District, AVTS/CTC, Charter School,
and Special Program Jointure

CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.

Chief School Administrator Signature

Date

Board Secretary Signature

Date

Belinda M Wallen

(717)334-6254 Ext :1226

Contact Person

Contact Person Telephone Number

bwallen@gasd-pa.org

(717)334-5220

Contact Person E-mail Address

Contact Person Fax Number

Audit Certification
Annual Financial Report:
For Fiscal Year Ending **6/30/2024**
(Pursuant to PA School Code Section 218(b))

LEA Name : Gettysburg Area SD
AUN Number : 112013753
County : Adams

REVISED SUBMISSION

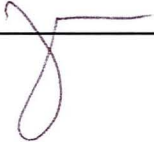
Audit Certification Due: 12/31/2024

This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).


CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator

Board Secretary

Signature 

Date 2/20/25


Signature

Date 2/20/25

Belinda M Wallen
Contact Person

bwallen@gasd-pa.org
Contact Person E-mail Address

(717)334-6254 Ext :1226
Contact Person Telephone Number

(717)334-5220
Contact Person Fax Number

<u>Val Number</u>	<u>Description</u>	<u>Justification</u>
10150	<p>NAG: Balance Sheet Govt Funds:Data has been entered for Fund 32, Line 0400 - Due to Other Funds. Since transfers out of Fund 32 are not allowed, this line should only be utilized when recording transactions related to interfund reimbursements. Please make corrections or provide a brief explanation of the interfund reimbursement which includes confirmation that the associated expenditure(s) has also been properly reported in Fund 32.</p> <p>NAG Fund 32, Line 0400: \$139.00</p>	<p>This is an interfund reimbursement due to General Fund 10 from Capital Project Fund 32 for Capital Project Fund 32 expenses paid by the General Fund 10 and was taken care of on 08/01/2024.</p>
12195	<p>REG: Current Year AFR Beginning Fund Balance must equal Prior Year AFR Ending Fund Balance. Justifications to this error must fully explain the situation that prompted a fund balance restatement. "Auditor Adjustment" is not a sufficient justification.</p> <p>Total Govt Funds, Beg Bal: \$67,012,218.00 PY Ending Bal, Govt Funds: \$66,706,699.00</p>	<p>Three Prior Period Adj's changed GF10 Beg Fund Bal. Decr. \$57,613.15 corr. PY fed rec'bles related to 7% set asides. Incr. \$374,327 corr. PY fed rec'ble related to ESSER II. Decrease \$11,197.96 corr. PY fed rec'ble related to ESSER III.</p>
12196	<p>REG - Fund 10: Current Year AFR Beginning Fund Balance must equal Prior Year AFR Ending Fund Balance. Justifications to this error must fully explain the situation that prompted a fund balance restatement. "Auditor Adjustment" is not a sufficient justification.</p> <p>REG Fund 10, Beg Fund Bal: \$24,362,178.00 PY Ending Fund Balance: \$24,056,661.00</p>	<p>Three Prior Period Adj's changed GF10 Beg Fund Bal. Decr. \$57,613.15 corr. PY fed rec'bles related to 7% set asides. Incr. \$374,327 corr. PY fed rec'ble related to ESSER II. Decrease \$11,197.96 corr. PY fed rec'ble related to ESSER III.</p>
30116	<p>Revenue Detail: A large amount has been reported as Earnings on Investments in Fund 32, account 6500, which should only include interest and/or dividend earnings. Correct or provide a brief explanation of the revenue reported.</p> <p>Revenue Detail 6500, Fund 32: \$451,991.89</p>	<p>Interest rate earnings on Capital Project Fund 32 funds and investments directly related to higher interest rate yields.</p>
41162	<p>Expenditure Detail, Salaries (Object 100) and Benefits (Object 200 series): Amounts must be entered for both Salaries and Benefits.</p> <p>Please verify following fund and function codes: Fund 10 Function 2290;</p>	<p>This is the result of the transition of GASD Adams County Tech Prep becoming its own entity Adams County Technical Institute. The retired former GASD Adams County Tech Prep director receives an ACT 93 benefit in retirement not paid by ACTI.</p>
50430	<p>SESS - 2160 Social Work Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification.</p> <p>SESS Schedule 2160: \$56,913.94 Prior Year SESS Schedule 2160: \$36,726.67</p>	<p>Overall 2160 Social Work Services increased 54.97% over 2022-2023 because GASD is doing more social work with more students overall. This results in special education social work increasing as well.</p>

REVISED SUBMISSION

Amounts Expressed in Whole Dollars

	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Assets And Deferred Outflows Of Resources					
Assets					
0100 Cash and Cash Equivalents	19,219,751				
0110 Investments	4,781,050				
0120 Taxes Receivable	1,532,286				
0130 Due From Other Funds	33,992				
0141 Due From Other Governments	290,801				
0142 State Revenue Receivable	2,972,087				
0143 Federal Revenue Receivable	2,908,400				
0145 Other Intergovernmental Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables	1,711,324				
0170 Inventories	123,757				
0180 Prepaid Expenses (Expenditures)	113,642				
0190 Other Current Assets	3,262,091				
Total Assets	\$36,949,181				
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources	\$36,949,181				

REVISED SUBMISSION

Amounts Expressed in Whole Dollars

	<u>Capital Reserve (690.1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Assets And Deferred Outflows Of Resources					
Assets					
0100 Cash and Cash Equivalents		9,699,378	20,689,375		
0110 Investments					
0120 Taxes Receivable					
0130 Due From Other Funds		5,183	196		
0141 Due From Other Governments					
0142 State Revenue Receivable					
0143 Federal Revenue Receivable					
0145 Other Intergovernmental Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables					
0170 Inventories					
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Assets		\$9,704,561	\$20,689,571		
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		\$9,704,561	\$20,689,571		

Amounts Expressed in Whole Dollars

Total Governmental Funds

Assets And Deferred Outflows Of Resources

Assets	
0100 Cash and Cash Equivalents	49,608,504
0110 Investments	4,781,050
0120 Taxes Receivable	1,532,286
0130 Due From Other Funds	39,371
0141 Due From Other Governments	290,801
0142 State Revenue Receivable	2,972,087
0143 Federal Revenue Receivable	2,908,400
0145 Other Intergovernmental Revenue Receivable	
0146 Due from Primary Government	
0147 Due from Component Unit	
0150 Other Receivables	1,711,324
0170 Inventories	123,757
0180 Prepaid Expenses (Expenditures)	113,642
0190 Other Current Assets	3,262,091
Total Assets	\$67,343,313
0910 Deferred Outflows of Resources	
Total Assets And Deferred Outflows Of Resources	\$67,343,313

REVISED SUBMISSION

Amounts Expressed in Whole Dollars

	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds	42,126				
0411 Due to Other Governments	343,912				
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable	332,945				
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	6,575,493				
0462 Payroll Deductions and Withholding	281,580				
0480 Unearned Revenues	13,758				
0490 Other Current Liabilities	1,573,073				
Total Liabilities	\$9,162,887				
0950 Deferred Inflows of Resources	1,501,733				
Fund Balances					
0810 Nonspendable Fund Balance	237,399				
0820 Restricted Fund Balance	3,262,091				
0830 Committed Fund Balance	10,189,545				
0840 Assigned Fund Balance	6,209,279				
0850 Unassigned Fund Balance	6,386,247				
Total Fund Balances	\$26,284,561				
Total Liabilities, Deferred Inflows Of Resources And Fund Balances	\$36,949,181				

Amounts Expressed in Whole Dollars	<u>Capital Reserve (690.</u> <u>1850</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds		139	223		
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable		581	156,586		
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues					
0490 Other Current Liabilities					
Total Liabilities		\$720	\$156,809		
0950 Deferred Inflows of Resources					
Fund Balances					
0810 Nonspendable Fund Balance					
0820 Restricted Fund Balance			20,532,762		
0830 Committed Fund Balance		9,703,841			
0840 Assigned Fund Balance					
0850 Unassigned Fund Balance					
Total Fund Balances		\$9,703,841	\$20,532,762		
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		\$9,704,561	\$20,689,571		

Amounts Expressed in Whole Dollars

Total Governmental Funds

Liabilities And Deferred Inflows Of Resources And Fund Balances

Liabilities

0400 Due to Other Funds	42,488
0411 Due to Other Governments	343,912
0412 Due to Primary Government	
0413 Due to Component Unit	
0420 Accounts Payable	490,112
0430 Contracts Payable	
0440 Current Portion of Long-Term Debt	
0450 Short-Term Payables	
0461 Accrued Salaries and Benefits	6,575,493
0462 Payroll Deductions and Withholding	281,580
0480 Unearned Revenues	13,758
0490 Other Current Liabilities	1,573,073

Total Liabilities \$9,320,416

0950 Deferred Inflows of Resources	1,501,733
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Fund Balances

0810 Nonspendable Fund Balance	237,399
0820 Restricted Fund Balance	23,794,853
0830 Committed Fund Balance	19,893,386
0840 Assigned Fund Balance	6,209,279
0850 Unassigned Fund Balance	6,386,247

Total Fund Balances \$56,521,164

Total Liabilities, Deferred Inflows Of Resources And Fund Balances \$67,343,313

REVISED SUBMISSION

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Revenues					
6000 Revenue from Local Sources	50,491,010				
7000 Revenue from State Sources	21,916,969				
8000 Revenue from Federal Sources	5,531,101				
Total Revenues	\$77,939,080				
Expenditures					
1000 Instruction	42,509,991				
2000 Support Services	22,072,962				
3000 Operation of Non-Instructional Services	1,638,576				
4000 Facilities Acquisition, Construction and Improvement Services	2,127,710				
5110 Debt Service	7,059,910				
5130 Refund of Prior Year Revenues / Receipts					
5140 Leases and Other Right-to-Use Arrangements					
Total Expenditures	\$75,409,149				
Excess (Deficiency) Of Revenues Over Expenditures	\$2,529,931				
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300 Interfund Transfers - IN					
9400 Sale of or Compensation for Loss of Fixed Assets	51,764				
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out	659,311				
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)	(\$607,547)				

REVISED SUBMISSION

Amounts Expressed in Whole Dollars	<u>Capital Reserve (690.1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Revenues					
6000 Revenue from Local Sources		451,992	1,612,521		
7000 Revenue from State Sources					
8000 Revenue from Federal Sources					
Total Revenues		\$451,992	\$1,612,521		
Expenditures					
1000 Instruction					
2000 Support Services		114,353	151,213		
3000 Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services		125,605	14,746,089		
5110 Debt Service					
5130 Refund of Prior Year Revenues / Receipts					
5140 Leases and Other Right-to-Use Arrangements					
Total Expenditures		\$239,958	\$14,897,302		
Excess (Deficiency) Of Revenues Over Expenditures		\$212,034	(\$13,284,781)		
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300 Interfund Transfers - IN		659,311			
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)		\$659,311			

Amounts Expressed in Whole Dollars	<u>Total Governmental Funds</u>
Revenues	
6000 Revenue from Local Sources	52,555,523
7000 Revenue from State Sources	21,916,969
8000 Revenue from Federal Sources	5,531,101
Total Revenues	\$80,003,593
Expenditures	
1000 Instruction	42,509,991
2000 Support Services	22,338,528
3000 Operation of Non-Instructional Services	1,638,576
4000 Facilities Acquisition, Construction and Improvement Services	16,999,404
5110 Debt Service	7,059,910
5130 Refund of Prior Year Revenues / Receipts	
5140 Leases and Other Right-to-Use Arrangements	
Total Expenditures	\$90,546,409
Excess (Deficiency) Of Revenues Over Expenditures	(\$10,542,816)
Other Financing Sources (Uses)	
9110 Face Value of Bonds Issued	
9120 Proceeds from Refunding of Bonds	
9130 Bond Premiums	
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	
9300 Interfund Transfers - IN	659,311
9400 Sale of or Compensation for Loss of Fixed Assets	51,764
9710 Transfers from Component Units	
9720 Transfers from Primary Governments	
9910 Other Financing Sources Not Listed in the 9000 Series	
9990 Insurance Recoveries	
5120 Debt Service – Refunded Bonds	
5150 Bond Discounts	
5200 Interfund Transfers – Out	659,311
5300 Transfers Out to Component Units/Primary Governments	
Total Other Financing Sources (Uses)	\$51,764

REVISED SUBMISSION

Amounts Expressed in Whole Dollars

	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Special And Extraordinary Items					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
Net Change In Fund Balances	\$1,922,384				
Fund Balance					
0001 Fund Balance - Beginning of Fiscal Year	24,362,178				
Fund Balance - End Of Year	\$26,284,562				

REVISED SUBMISSION

Amounts Expressed in Whole Dollars	<u>Capital Reserve (690.1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Special And Extraordinary Items					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
Net Change In Fund Balances		\$871,345	(\$13,284,781)		
Fund Balance					
0001 Fund Balance - Beginning of Fiscal Year		8,832,497	33,817,543		
Fund Balance - End Of Year		\$9,703,842	\$20,532,762		

Amounts Expressed in Whole Dollars	<u>Total Governmental Funds</u>
Special And Extraordinary Items	
9920 Special Items – Gains	
9930 Extraordinary Items – Gains	
5520 Special Items – Losses	
5530 Extraordinary Items – Losses	
Net Change In Fund Balances	(\$10,491,052)
Fund Balance	
0001 Fund Balance - Beginning of Fiscal Year	67,012,218
Fund Balance - End Of Year	\$56,521,166

REVISED SUBMISSION

Amounts Expressed in Whole Dollars

	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Assets And Deferred Outflows Of Resources					
Current Assets					
0100 Cash and Cash Equivalents	2,704,640			2,704,640	
0110 Investments					
0130 Due From Other Funds	36,588			36,588	
0141 Due From Other Governments					
0142 State Revenue Receivable	20,178			20,178	
0143 Federal Revenue Receivable	126,831			126,831	
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables	2,691			2,691	
0170 Inventories	52,197			52,197	
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Current Assets	\$2,943,125			\$2,943,125	
Noncurrent Assets					
0211 Land					
0212 Site Improvements (Net)					
0220 Buildings and Building Improvements (Net)					
0230 Tangible Property and Intangible Right-To-Use Assets (Net)	543,447			543,447	
0250 Construction in Progress					
0260 Long Term Prepayments					
0290 Other Noncurrent Assets	89,143			89,143	
Total Noncurrent Assets	\$632,590			\$632,590	
0910 Deferred Outflows of Resources	263,951			263,951	
Total Assets And Deferred Outflows Of Resources	\$3,839,666			\$3,839,666	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Liabilities And Deferred Inflows Of Resources And Net Position					
Current Liabilities					
0400 Due to Other Funds	33,631			33,631	
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	15,137			15,137	
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	33,692			33,692	
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues					
0490 Other Current Liabilities	47,561			47,561	
Total Current Liabilities	\$130,021			\$130,021	
Noncurrent Liabilities					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease and Other Right-To-Use Obligations					
0540 Accumulated Compensated Absences	40,146			40,146	
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)	164,870			164,870	
0570 Net Pension Liability	1,464,000			1,464,000	
0599 Other Noncurrent Liabilities					
Total Noncurrent Liabilities	\$1,669,016			\$1,669,016	
Total Liabilities	\$1,799,037			\$1,799,037	
0950 Deferred Inflows of Resources	104,596			104,596	
Net Position					
0791 Net Investment in Capital Assets	543,447			543,447	
0008 Restricted Net Position (0792 – 0798)	89,143			89,143	
0799 Unrestricted Net Position	1,303,443			1,303,443	
Total Net Position	\$1,936,033			\$1,936,033	
Total Liabilities And Deferred Inflows Of Resources And Net Position	\$3,839,666			\$3,839,666	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Operating Revenues					
6600 Food Service Revenue	664,448			664,448	
0071 Charges for Services	15			15	
0072 Other Operating Revenue					
Total Operating Revenues	\$664,463			\$664,463	
Operating Expenses					
100 Personnel Services – Salaries	701,494			701,494	
200 Personnel Services – Employee Benefits	425,405			425,405	
300 Purchased Professional and Technical Services	4,399			4,399	
400 Purchased Property Services	57,471			57,471	
500 Other Purchased Services	2,530			2,530	
600 Supplies	1,188,360			1,188,360	
740 Depreciation	74,430			74,430	
770 Amortization Expense					
810 Dues and Fees	861			861	
880 Refunds of Prior Years' Receipts					
890 Miscellaneous Expenditures					
Total Operating Expenses	\$2,454,950			\$2,454,950	
Operating Income (Loss)	(\$1,790,487)			(\$1,790,487)	
Non Operating Revenues (Expenses)					
6500 Earnings on Investments	132,497			132,497	
6830 Federal Revenue from Intermediary Sources					
6920 Contributions and Donations from Private Sources	11,309			11,309	
6930 Gains or Losses on Sale of Fixed Assets	15,398			15,398	
6991 Refunds of a Prior Year Expenditure					
7000 Revenue from State Sources	309,251			309,251	
8000 Revenue from Federal Sources	1,394,025			1,394,025	
9990 Insurance Recoveries					
820 Claims and Judgments Against the LEA					
830 Interest					
TOTAL Non Operating Revenues (Expenses)	\$1,862,480			\$1,862,480	
Income (Loss) Before Contributions And Transfers	\$71,993			\$71,993	

REVISED SUBMISSION

Amounts Expressed in Whole Dollars	<u>Food Service</u> (51)	<u>Child Care Operations</u> (52)	<u>Other Enterprise</u> (58)	<u>TOTAL</u>	<u>Internal Service</u> (60)
Contributions, Transfers, and Special and Extraordinary Items					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN					
9500 Capital Contributions					
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
Change In Net Position	\$71,993			\$71,993	
0002 Net Position - Beginning of Fiscal Year	1,864,039			1,864,039	
0003 Accounting Changes / Residual Equity Transfers					
Net Position - End Of Year	\$1,936,032			\$1,936,032	

LEA : 112013753 Gettysburg Area SD

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REVISED SUBMISSION

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service(60)</u>
Cash Flows From Operating Activities					
0011 Cash Receipts From Users	667,645			667,645	
0012 Cash Receipts From Assessments Made to Other Funds					
0013 Cash Receipts From Earnings on Investments					
0014 Cash Receipts From Other Operating Revenue					
0015 Cash Payments To Employees For Services	1,199,373			1,199,373	
0016 Cash Payments For Insurance Claims					
0017 Cash Payments To Suppliers For Goods and Services	1,059,776			1,059,776	
0018 Cash Payments For Other Operating Expenses	6,776			6,776	
Net Cash Provided By (Used For) Operating Activities	(\$1,598,280)			(\$1,598,280)	
Cash Flows From Non-Capital Financing Activities					
0021 Receipts From Local Sources - 6000	11,309			11,309	
0022 Receipts From State Sources - 7000	289,700			289,700	
0023 Receipts From Federal Sources -8000	1,080,479			1,080,479	
0024 Notes and Loans Received (Repaid)					
0025 Interest Paid on Notes/Loans - 5100-830					
0026 Operating Transfers In (Out)/Residual Equity Trans					
0027 Operating Transfers In (Out) Primary Government / Comp Unit					
0028 Receipts From Refund of Prior Year Expenditures - 6991					
0029 Special and Extraordinary Gains (losses)					
0030 Receipts from Insurance Recoveries -9990					
Net Cash Prov By (Used for) Non-Capital Financing Activities	\$1,381,488			\$1,381,488	
Cash Flows From Capital and Related Financing Activities					
0031 Payments For Fac Acq, Const, and Imp - 4000					
0032 Proceeds from Disposal of Capital Assets	15,398			15,398	
0033 Proceeds From Extended Term Financing - 9200					
0034 Principal Paid on Financing Agreements					
0035 Interest Paid on Financing Agreements - 5100-830					
0036 (Inc) Dec in Contributed Capital	(6,226)			(6,226)	
Net Cash Prov By (Used for) Capital and Related Financing Activities	\$9,172			\$9,172	
Cash Flows From Investing Activities					
0041 Earnings on Investments - 6500	132,497			132,497	
0042 Purchase of Inv Securities / Deposits to Inv Pools					
0043 Receipts From Investment Pool Withdrawals					
0044 Proceeds from Sale and Maturity of Inv Securities					

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0045 Loans Received (Paid)

Net Cash Prov By (Used for) Investing Activities	\$132,497	\$132,497
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	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Net Increase (Decrease) in Cash Flows	(75,123)			(75,123)	
0004 Cash and Cash Equivalents Beginning of Year	2,779,763			2,779,763	
Cash and Cash Equivalents at Year End	\$2,704,640			\$2,704,640	
<hr/>					
Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities					
0005 Operating Income (Loss) per REP	(1,790,487)			(1,790,487)	
Adjustments					
0051 Depreciation and Net Amortization	74,430			74,430	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments	192,835			192,835	
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0054 (Inc) Dec In Accounts Receivable (0120-0150)	(7,718)			(7,718)	
0055 Advances to Other Funds					
0056 (Inc) Dec in Inventories (0170)	5,603			5,603	
0057 (Inc) Dec in Prepaid Expenses (0180)					
0058 (Inc) Dec in Other Current or Noncurrent Assets	(35,885)			(35,885)	
0064 Deferred Outflows (0910)	156,335			156,335	
0059 Inc (Dec) in Accounts Payable (0400-0450)	(1,450)			(1,450)	
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)	5,268			5,268	
0065 Inc (Dec) in Net Pension Liabilities (0570)	(126,618)			(126,618)	
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)	83,187			83,187	
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)					
0063 Inc (Dec) in Other Current or Noncurrent Liabilities	4,985			4,985	
0067 Deferred Inflows (0950)	(158,765)			(158,765)	
Total Adjustments	\$192,207			\$192,207	
Cash Provided By (Used for) Total	(\$1,598,280)			(\$1,598,280)	

COMBINED STATEMENT OF CASH FLOWS
SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
Total	

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Amounts Expressed in Whole Dollars

Private Purpose Trust
(71)

Investment Trust
(72)

Pension Trust
(73)

Student Activity Custodial
(81)

Assets And Deferred Outflows Of Resources

Assets

0100 Cash and Cash Equivalents				178,449
0110 Investments				
0130 Due From Other Funds				160
0140 Due from Other Governments, Primary Government and Component Units				
0150 Other Receivables				2,356
0170 Inventories				
0180 Prepaid Expenses (Expenditures)				2,500
0190 Other Current Assets				
0220 Buildings and Building Improvements (Net)				
0230 Tangible Property and Intangible Right-To-Use Assets (Net)				

Total Assets **\$183,465**

0910 Deferred Outflows of Resources

Total Assets And Deferred Outflows Of Resources **\$183,465**

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Amounts Expressed in Whole Dollars

<u>Other Custodial</u>	<u>Fiduciary Component Units</u>	<u>Total Fiduciary Funds</u>
(89)	(98)	

Assets And Deferred Outflows Of Resources

Assets

0100 Cash and Cash Equivalents		178,449
0110 Investments		
0130 Due From Other Funds		160
0140 Due from Other Governments, Primary Government and Component Units		
0150 Other Receivables		2,356
0170 Inventories		
0180 Prepaid Expenses (Expenditures)		2,500
0190 Other Current Assets		
0220 Buildings and Building Improvements (Net)		
0230 Tangible Property and Intangible Right-To-Use Assets (Net)		

Total Assets		\$183,465
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0910 Deferred Outflows of Resources

Total Assets And Deferred Outflows Of Resources		\$183,465
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Amounts Expressed in Whole Dollars

Private Purpose Trust
(71)

Investment Trust
(72)

Pension Trust
(73)

Student Activity Custodial
(81)

Liabilities, Deferred Inflows Of Resources And Net Position

Liabilities

0400 Due to Other Funds				
0410 Due to Other Governments, Primary Government and Component Units				
0420 Accounts Payable				80
0430 Contracts Payable				
0450 Short-Term Payables				
0460 Payroll Accruals and Withholdings				
0480 Unearned Revenues				
0490 Other Current Liabilities				183,385

Total Liabilities **\$183,465**

0950 Deferred Inflows of Resources

Net Position

0791 Net Investment in Capital Assets	
0009 Restricted Net Position (0792 – 0798)	
0799 Unrestricted Net Position	

Total Net Position **\$183,465**

Total Liabilities, Deferred Inflows Of Resources And Net Position **\$183,465**

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REVISED SUBMISSION

Amounts Expressed in Whole Dollars

<u>Other Custodial</u>	<u>Fiduciary Component Units</u>	<u>Total Fiduciary Funds</u>
(89)	(98)	

Liabilities, Deferred Inflows Of Resources And Net Position

Liabilities

0400 Due to Other Funds		
0410 Due to Other Governments, Primary Government and Component Units		
0420 Accounts Payable		80
0430 Contracts Payable		
0450 Short-Term Payables		
0460 Payroll Accruals and Withholdings		
0480 Unearned Revenues		
0490 Other Current Liabilities		183,385
Total Liabilities		\$183,465

0950 Deferred Inflows of Resources

Net Position

0791 Net Investment in Capital Assets		
0009 Restricted Net Position (0792 – 0798)		
0799 Unrestricted Net Position		
Total Net Position		
Total Liabilities, Deferred Inflows Of Resources And Net Position		\$183,465

Amounts Expressed in Whole Dollars	<u>Private Purpose Trust</u> (71)	<u>Investment Trust</u> (72)	<u>Pension Trust</u> (73)	<u>Student Activity</u> <u>Custodial</u> (81)	<u>Other Custodial</u> (89)	<u>Fiduciary Component</u> <u>Units</u> (98)
Additions						
0091 Gifts and Contributions				16,217		
0095 Net Investment Earnings				5,979		
0092 Other Additions				178,500		
Deductions						
0093 Scholarships Awarded						
0094 Other Deductions				200,696		
Change In Net Position						
0006 Net Position – Beginning of Fiscal Year						
0007 Net Position Held in Trust for Pension Benefits						
Net Position - End of Fiscal Year						

Amounts Expressed in Whole Dollars	<u>Total Fiduciary Funds</u>
Additions	
0091 Gifts and Contributions	16,217
0095 Net Investment Earnings	5,979
0092 Other Additions	178,500
Deductions	
0093 Scholarships Awarded	
0094 Other Deductions	200,696
Change In Net Position	
0006 Net Position – Beginning of Fiscal Year	
0007 Net Position Held in Trust for Pension Benefits	
Net Position - End of Fiscal Year	

REVISED SUBMISSION

	<u>Revenue Reported In Current Year</u>	<u>Current Year Tax Accrual</u>	<u>Prior Year Tax Accrual</u>	<u>Taxes Collected In Current Year</u>
Revenue from Local Sources				
6111 Current Real Estate Taxes	33,356,998.60			33,356,998.60
6112 Interim Real Estate Taxes	538,759.05	122,176.13	117,819.34	534,402.26
6113 Public Utility Realty Taxes	37,927.45			37,927.45
6114 Payments in Lieu of Current Taxes - State / Local	60,480.44			60,480.44
6143 Current Act 511 Local Services Taxes	107,405.84	112.19	8,094.78	115,388.43
6151 Current Act 511 Earned Income Taxes	8,825,352.81	403,957.86	340,824.91	8,762,219.86
6153 Current Act 511 Real Estate Transfer Taxes	1,403,917.02	153,276.21	133,411.86	1,384,052.67
6154 Current Act 511 Amusement Taxes	307,525.23	52,757.08	48,372.65	303,140.80
6411 Delinquent Real Estate Taxes	1,183,643.62	389,068.78	332,599.44	1,127,174.28
6451 Delinquent Act 511 Earned Income Taxes	534,588.99	71,661.41	117,617.73	580,545.31
6452 Delinquent Act 511 Occupation Taxes	925.10			925.10
6454 Delinquent Act 511 Amusement Taxes	5,550.05			5,550.05
6500 Earnings on Investments	1,842,297.92			
6700 Revenues from LEA Activities	207,770.00			
6831 Federal Revenue Received from Other Pennsylvania Public LEAs	132,230.30			
6832 Federal IDEA Revenue Received as Pass Through	601,104.71			
6910 Rentals	556,448.32			
6920 Contributions and Donations from Private Sources	180,076.00			
6944 Receipts from Other LEAs in Pennsylvania - Education	131,010.62			
6991 Refunds of a Prior Year Expenditure	191,952.37			
6992 Energy Efficiency Revenues and Incentives	1,350.00			
6999 Other Revenues Not Specified Above	283,695.17			
TOTAL Revenue from Local Sources	\$50,491,009.61	\$1,193,009.66	\$1,098,740.71	\$46,268,805.25

REVISED SUBMISSION

Revenue Reported
In Current Year

Revenue from State Sources

7111 Basic Education Funding-Formula	9,859,366.86		
7160 Tuition for Orphans Subsidy	110,814.74		
7220 Vocational Education	254,851.57		
7250 Migratory Children	1,280.00		
7271 Special Education funds for School-Aged Pupils	2,103,754.72		
7311 Pupil Transportation Subsidy	2,081,490.21		
7312 Nonpublic and Charter School Pupil Transportation Subsidy	104,720.00		
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	391,814.28		
7330 Health Services (Medical, Dental, Nurse, Act 25)	58,336.80		
7340 State Property Tax Reduction Allocation	1,396,265.01		
7361 School Safety and Security Grants	206,299.48		
7505 Ready to Learn Block Grant	298,479.00		
7810 State Share of Social Security and Medicare Taxes	869,581.95		
7820 State Share of Retirement Contributions	4,179,914.03		
TOTAL Revenue from State Sources	\$21,916,968.65		

REVISED SUBMISSION

Revenue Reported
In Current Year

Revenue from Federal Sources

8390 Other Restricted Federal Grants-in-Aid Directly from the Federal Government	75,895.40			
8514 Title I - Improving the Academic Achievement of the Disadvantaged	702,421.00			
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	105,309.00			
8516 Title III - Language Instruction for English Learners and Immigrant Students	21,390.00			
8517 Title IV - 21st Century Schools	59,038.00			
8521 Vocational Education - Operating Expenditures	37,975.00			
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	4,318,475.60			
8751 ARP ESSER Learning Loss	94,417.24			
8752 ARP ESSER Summer Programs	28,728.47			
8753 ARP ESSER Afterschool Programs	40,391.27			
8754 ARP ESSER Homeless Children and Youth Funds	24,093.73			
8755 ARP ESSER Emergency Relief for Other Educational Entities	22,965.80			
TOTAL Revenue from Federal Sources	\$5,531,100.51			

REVISED SUBMISSION

Revenue Reported
In Current Year

Other Financing Sources

9400 Sale of or Compensation for Loss of Fixed Assets	51,763.84			
TOTAL Other Financing Sources	\$51,763.84			
TOTAL FROM ALL SOURCES	\$77,990,842.61	\$1,193,009.66	\$1,098,740.71	\$46,268,805.25

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REVISED SUBMISSION

	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
6000 Revenue from Local Sources						
6111 Current Real Estate Taxes	33,356,998.60					
6112 Interim Real Estate Taxes	538,759.05					
6113 Public Utility Realty Taxes	37,927.45					
6114 Payments in Lieu of Current Taxes - State / Local	60,480.44					
6143 Current Act 511 Local Services Taxes	107,405.84					
6151 Current Act 511 Earned Income Taxes	8,825,352.81					
6153 Current Act 511 Real Estate Transfer Taxes	1,403,917.02					
6154 Current Act 511 Amusement Taxes	307,525.23					
6411 Delinquent Real Estate Taxes	1,183,643.62					
6451 Delinquent Act 511 Earned Income Taxes	534,588.99					
6452 Delinquent Act 511 Occupation Taxes	925.10					
6454 Delinquent Act 511 Amusement Taxes	5,550.05					
6500 Earnings on Investments	1,842,297.92					
6700 Revenues from LEA Activities	207,770.00					
6831 Federal Revenue Received from Other Pennsylvania Public LEAs	132,230.30					
6832 Federal IDEA Revenue Received as Pass Through	601,104.71					
6910 Rentals	556,448.32					
6920 Contributions and Donations from Private Sources	180,076.00					
6944 Receipts from Other LEAs in Pennsylvania - Education	131,010.62					
6991 Refunds of a Prior Year Expenditure	191,952.37					
6992 Energy Efficiency Revenues and Incentives	1,350.00					
6999 Other Revenues Not Specified Above	283,695.17					
6000 Total Revenue from Local Sources	\$50,491,009.61					
7000 Revenue from State Sources						
7111 Basic Education Funding-Formula	9,859,366.86					
7160 Tuition for Orphans Subsidy	110,814.74					
7220 Vocational Education	254,851.57					
7250 Migratory Children	1,280.00					
7271 Special Education funds for School-Aged Pupils	2,103,754.72					
7311 Pupil Transportation Subsidy	2,081,490.21					
7312 Nonpublic and Charter School Pupil Transportation Subsidy	104,720.00					
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	391,814.28					
7330 Health Services (Medical, Dental, Nurse, Act 25)	58,336.80					
7340 State Property Tax Reduction Allocation	1,396,265.01					
7361 School Safety and Security Grants	206,299.48					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
6000 Revenue from Local Sources					
6111 Current Real Estate Taxes					33,356,998.60
6112 Interim Real Estate Taxes					538,759.05
6113 Public Utility Realty Taxes					37,927.45
6114 Payments in Lieu of Current Taxes - State / Local					60,480.44
6143 Current Act 511 Local Services Taxes					107,405.84
6151 Current Act 511 Earned Income Taxes					8,825,352.81
6153 Current Act 511 Real Estate Transfer Taxes					1,403,917.02
6154 Current Act 511 Amusement Taxes					307,525.23
6411 Delinquent Real Estate Taxes					1,183,643.62
6451 Delinquent Act 511 Earned Income Taxes					534,588.99
6452 Delinquent Act 511 Occupation Taxes					925.10
6454 Delinquent Act 511 Amusement Taxes					5,550.05
6500 Earnings on Investments	451,991.89	1,612,520.59			3,906,810.40
6700 Revenues from LEA Activities					207,770.00
6831 Federal Revenue Received from Other Pennsylvania Public LEAs					132,230.30
6832 Federal IDEA Revenue Received as Pass Through					601,104.71
6910 Rentals					556,448.32
6920 Contributions and Donations from Private Sources					180,076.00
6944 Receipts from Other LEAs in Pennsylvania - Education					131,010.62
6991 Refunds of a Prior Year Expenditure					191,952.37
6992 Energy Efficiency Revenues and Incentives					1,350.00
6999 Other Revenues Not Specified Above					283,695.17
6000 Total Revenue from Local Sources	\$451,991.89	\$1,612,520.59			\$52,555,522.09
7000 Revenue from State Sources					
7111 Basic Education Funding-Formula					9,859,366.86
7160 Tuition for Orphans Subsidy					110,814.74
7220 Vocational Education					254,851.57
7250 Migratory Children					1,280.00
7271 Special Education funds for School-Aged Pupils					2,103,754.72
7311 Pupil Transportation Subsidy					2,081,490.21
7312 Nonpublic and Charter School Pupil Transportation Subsidy					104,720.00
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy					391,814.28
7330 Health Services (Medical, Dental, Nurse, Act 25)					58,336.80
7340 State Property Tax Reduction Allocation					1,396,265.01
7361 School Safety and Security Grants					206,299.48

REVISED SUBMISSION

	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
7000 Revenue from State Sources						
7505 Ready to Learn Block Grant	298,479.00					
7810 State Share of Social Security and Medicare Taxes	869,581.95					
7820 State Share of Retirement Contributions	4,179,914.03					
7000 Total Revenue from State Sources	\$21,916,968.65					
8000 Revenue from Federal Sources						
8390 Other Restricted Federal Grants-in-Aid Directly from the Federal Government	75,895.40					
8514 Title I - Improving the Academic Achievement of the Disadvantaged	702,421.00					
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	105,309.00					
8516 Title III - Language Instruction for English Learners and Immigrant Students	21,390.00					
8517 Title IV - 21st Century Schools	59,038.00					
8521 Vocational Education - Operating Expenditures	37,975.00					
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	4,318,475.60					
8751 ARP ESSER Learning Loss	94,417.24					
8752 ARP ESSER Summer Programs	28,728.47					
8753 ARP ESSER Afterschool Programs	40,391.27					
8754 ARP ESSER Homeless Children and Youth Funds	24,093.73					
8755 ARP ESSER Emergency Relief for Other Educational Entities	22,965.80					
8000 Total Revenue from Federal Sources	\$5,531,100.51					
9000 Other Financing Sources						
9310 General Fund Transfers						
9400 Sale of or Compensation for Loss of Fixed Assets	51,763.84					
9000 Total Other Financing Sources	\$51,763.84					
Total From All Sources	\$77,990,842.61					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
7000 Revenue from State Sources					
7505 Ready to Learn Block Grant					298,479.00
7810 State Share of Social Security and Medicare Taxes					869,581.95
7820 State Share of Retirement Contributions					4,179,914.03
7000 Total Revenue from State Sources					\$21,916,968.65
8000 Revenue from Federal Sources					
8390 Other Restricted Federal Grants-in-Aid Directly from the Federal Government					75,895.40
8514 Title I - Improving the Academic Achievement of the Disadvantaged					702,421.00
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals					105,309.00
8516 Title III - Language Instruction for English Learners and Immigrant Students					21,390.00
8517 Title IV - 21st Century Schools					59,038.00
8521 Vocational Education - Operating Expenditures					37,975.00
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund					4,318,475.60
8751 ARP ESSER Learning Loss					94,417.24
8752 ARP ESSER Summer Programs					28,728.47
8753 ARP ESSER Afterschool Programs					40,391.27
8754 ARP ESSER Homeless Children and Youth Funds					24,093.73
8755 ARP ESSER Emergency Relief for Other Educational Entities					22,965.80
8000 Total Revenue from Federal Sources					\$5,531,100.51
9000 Other Financing Sources					
9310 General Fund Transfers	659,311.00				659,311.00
9400 Sale of or Compensation for Loss of Fixed Assets					51,763.84
9000 Total Other Financing Sources	\$659,311.00				\$711,074.84
Total From All Sources	\$1,111,302.89	\$1,612,520.59			\$80,714,666.09

REVISED SUBMISSION

	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690. 1850) (31)</u>
Revenue from Local Sources	50,491,009.61					
Revenue from State Sources	21,916,968.65					
Revenue from Federal Sources	5,531,100.51					
Other Financing Sources	51,763.84					
Total From All Sources	\$77,990,842.61					

REVISED SUBMISSION

	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
Revenue from Local Sources	451,991.89	1,612,520.59			52,555,522.09
Revenue from State Sources					21,916,968.65
Revenue from Federal Sources					5,531,100.51
Other Financing Sources	659,311.00				711,074.84
Total From All Sources	\$1,111,302.89	\$1,612,520.59			\$80,714,666.09

General Fund (10)

	<u>Total</u>
1000 Instruction	
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	16,955,308.44
Total Personnel Services – Salaries	\$16,955,308.44
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	5,377.31
220 Social Security Contributions	1,226,566.16
230 PSERS Retirement Contributions	5,769,251.46
260 Workers’ Compensation	60,210.56
270 Group Insurance – Self-Insurance	4,317,437.90
291 Other Retirement Plans	152,816.11
292 Health Savings Accounts	538,987.79
Total Personnel Services – Employee Benefits	\$12,070,647.29
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	3,888,662.49
323 Professional Educational Services – Other Educational Agencies	4,481.85
329 Professional Educational Services – Other	805,752.33
330 Other Professional Services	271,515.15
Total Purchased Professional and Technical Services	\$4,970,411.82
400 Purchased Property Services	
410 Cleaning Services	276.00
430 Repairs and Maintenance Services	34,216.51
440 Rentals	3,370.84
Total Purchased Property Services	\$37,863.35
500 Other Purchased Services	
510 Student Transportation Services	21,057.85
530 Communications	311.62
550 Printing and Binding	3,093.54
561 Tuition To Other School Districts Within the State	183,269.85
562 Tuition To Pennsylvania Charter Schools	4,908,624.99
564 Tuition To Career and Technology Centers	387,651.00
569 Tuition – Other	757,558.06
580 Travel	9,766.28
594 IU Payment By Withholding for Institutionalized Children’s Programs – Special Classes	2,118.14
Total Other Purchased Services	\$6,273,451.33
600 Supplies	
610 General Supplies	339,154.55
620 Energy	107.58
630 Food	675.00
640 Books and Periodicals	486,280.89
650 Supplies & Fees – Technology Related	1,326,885.72
Total Supplies	\$2,153,103.74
700 Property	
756 Capitalized Technology Equipment – Original	14,899.00

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General Fund (10)

		<u>Total</u>
1000 Instruction		
Total Property		\$14,899.00
800 Other Objects		
810 Dues and Fees		679.88
890 Miscellaneous Expenditures		33,626.41
Total Other Objects		\$34,306.29
Total 1000 Instruction		\$42,509,991.26

General Fund (10)

1100 Regular Programs – Elementary / Secondary

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	6,672,780.13	6,344,241.29	590,222.28	13,607,243.70
Total Personnel Services – Salaries	\$6,672,780.13	\$6,344,241.29	\$590,222.28	\$13,607,243.70
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,277.14	1,841.50	45.12	4,163.76
220 Social Security Contributions	482,912.69	460,001.08	40,730.48	983,644.25
230 PSERS Retirement Contributions	2,269,425.01	2,184,095.82	175,971.48	4,629,492.31
260 Workers' Compensation	22,817.67	22,189.00	3,684.97	48,691.64
270 Group Insurance – Self-Insurance	1,853,881.81	1,446,891.22	28,226.08	3,328,999.11
291 Other Retirement Plans	44,082.67	92,733.44		136,816.11
292 Health Savings Accounts	218,019.20	186,093.59	19,125.00	423,237.79
Total Personnel Services – Employee Benefits	\$4,893,416.19	\$4,393,845.65	\$267,783.13	\$9,555,044.97
300 Purchased Professional and Technical Services				
322 Professional Educational Services – lus	2,719.60	1,585.47		4,305.07
329 Professional Educational Services – Other	4,920.45	7,575.24	431,512.14	444,007.83
330 Other Professional Services		460.01	271,055.14	271,515.15
Total Purchased Professional and Technical Services	\$7,640.05	\$9,620.72	\$702,567.28	\$719,828.05
400 Purchased Property Services				
410 Cleaning Services		276.00		276.00
430 Repairs and Maintenance Services	17,354.54	13,709.97		31,064.51
440 Rentals	2,210.00	175.16		2,385.16
Total Purchased Property Services	\$19,564.54	\$14,161.13		\$33,725.67
500 Other Purchased Services				
510 Student Transportation Services	12,381.13	6,297.03	326.31	19,004.47
530 Communications		91.73		91.73
550 Printing and Binding	1,030.94	2,062.60		3,093.54
561 Tuition To Other School Districts Within the State	19,874.20	29,272.21		49,146.41
562 Tuition To Pennsylvania Charter Schools	2,371,743.07	886,652.41		3,258,395.48
580 Travel	636.35	6,279.93		6,916.28
Total Other Purchased Services	\$2,405,665.69	\$930,655.91	\$326.31	\$3,336,647.91
600 Supplies				
610 General Supplies	99,056.39	146,488.56	15,987.98	261,532.93
620 Energy		107.58		107.58
630 Food	225.00	450.00		675.00
640 Books and Periodicals	78,014.27	47,882.09	357,763.47	483,659.83
650 Supplies & Fees – Technology Related	216,122.15	381,354.88	664,719.25	1,262,196.28
Total Supplies	\$393,417.81	\$576,283.11	\$1,038,470.70	\$2,008,171.62
800 Other Objects				
810 Dues and Fees	176.00	160.00		336.00
890 Miscellaneous Expenditures	7,334.75	22,544.66		29,879.41
Total Other Objects	\$7,510.75	\$22,704.66		\$30,215.41
Total 1100 Regular Programs – Elementary / Secondary	\$14,399,995.16	\$12,291,512.47	\$2,599,369.70	\$29,290,877.33

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REVISED SUBMISSION

General Fund (10)

1110 Regular Programs

100 Personnel Services – Salaries

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries	6,672,780.13	6,344,241.29	89,953.01	13,106,974.43
Total Personnel Services – Salaries	\$6,672,780.13	\$6,344,241.29	\$89,953.01	\$13,106,974.43

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider	2,277.14	1,841.50	22.56	4,141.20
220 Social Security Contributions	482,912.69	460,001.08	5,365.60	948,279.37
230 PSERS Retirement Contributions	2,269,425.01	2,184,095.82	10,817.71	4,464,338.54
260 Workers' Compensation	22,817.67	22,189.00	378.30	45,384.97
270 Group Insurance – Self-Insurance	1,853,881.81	1,446,891.22	18,500.08	3,319,273.11
291 Other Retirement Plans	44,082.67	92,733.44		136,816.11
292 Health Savings Accounts	218,019.20	186,093.59	2,625.00	406,737.79
Total Personnel Services – Employee Benefits	\$4,893,416.19	\$4,393,845.65	\$37,709.25	\$9,324,971.09

300 Purchased Professional and Technical Services

322 Professional Educational Services – Ius	2,719.60	1,585.47		4,305.07
329 Professional Educational Services – Other	4,920.45	7,575.24	414,762.52	427,258.21
330 Other Professional Services		460.01	271,055.14	271,515.15
Total Purchased Professional and Technical Services	\$7,640.05	\$9,620.72	\$685,817.66	\$703,078.43

400 Purchased Property Services

410 Cleaning Services		276.00		276.00
430 Repairs and Maintenance Services	17,354.54	13,709.97		31,064.51
440 Rentals	2,210.00	175.16		2,385.16
Total Purchased Property Services	\$19,564.54	\$14,161.13		\$33,725.67

500 Other Purchased Services

510 Student Transportation Services	12,381.13	6,297.03	326.31	19,004.47
530 Communications		91.73		91.73
550 Printing and Binding	1,030.94	2,062.60		3,093.54
561 Tuition To Other School Districts Within the State	19,874.20	29,272.21		49,146.41
562 Tuition To Pennsylvania Charter Schools	2,371,743.07	886,652.41		3,258,395.48
580 Travel	636.35	6,279.93		6,916.28
Total Other Purchased Services	\$2,405,665.69	\$930,655.91	\$326.31	\$3,336,647.91

600 Supplies

610 General Supplies	99,056.39	146,488.56	6,570.07	252,115.02
620 Energy		107.58		107.58
630 Food	225.00	450.00		675.00
640 Books and Periodicals	78,014.27	47,882.09		125,896.36
650 Supplies & Fees – Technology Related	216,122.15	381,354.88	577,678.16	1,175,155.19
Total Supplies	\$393,417.81	\$576,283.11	\$584,248.23	\$1,553,949.15

800 Other Objects

810 Dues and Fees	176.00	160.00		336.00
890 Miscellaneous Expenditures	7,334.75	22,544.66		29,879.41
Total Other Objects	\$7,510.75	\$22,704.66		\$30,215.41

Total 1110 Regular Programs	\$14,399,995.16	\$12,291,512.47	\$1,398,054.46	\$28,089,562.09
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General Fund (10)

1190 Federally-Funded Regular Programs

100 Personnel Services – Salaries

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries			500,269.27	500,269.27
Total Personnel Services – Salaries			\$500,269.27	\$500,269.27

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider			22.56	22.56
220 Social Security Contributions			35,364.88	35,364.88
230 PSERS Retirement Contributions			165,153.77	165,153.77
260 Workers' Compensation			3,306.67	3,306.67
270 Group Insurance – Self-Insurance			9,726.00	9,726.00
292 Health Savings Accounts			16,500.00	16,500.00
Total Personnel Services – Employee Benefits			\$230,073.88	\$230,073.88

300 Purchased Professional and Technical Services

329 Professional Educational Services – Other			16,749.62	16,749.62
Total Purchased Professional and Technical Services			\$16,749.62	\$16,749.62

600 Supplies

610 General Supplies			9,417.91	9,417.91
640 Books and Periodicals			357,763.47	357,763.47
650 Supplies & Fees – Technology Related			87,041.09	87,041.09
Total Supplies			\$454,222.47	\$454,222.47

Total 1190 Federally-Funded Regular Programs

			\$1,201,315.24	\$1,201,315.24
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General Fund (10)

1200 Special Programs – Elementary / Secondary

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	971,241.61	851,142.94		1,822,384.55
Total Personnel Services – Salaries	\$971,241.61	\$851,142.94		\$1,822,384.55
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	449.24	330.03		779.27
220 Social Security Contributions	70,021.84	61,628.04		131,649.88
230 PSERS Retirement Contributions	330,022.92	290,178.78		620,201.70
260 Workers' Compensation	3,327.29	2,913.61		6,240.90
270 Group Insurance – Self-Insurance	362,000.13	301,525.19		663,525.32
291 Other Retirement Plans		16,000.00		16,000.00
292 Health Savings Accounts	46,617.50	35,132.50		81,750.00
Total Personnel Services – Employee Benefits	\$812,438.92	\$707,708.15		\$1,520,147.07
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	1,526,548.16	1,672,884.75	594,942.71	3,794,375.62
329 Professional Educational Services – Other	54,375.00	148,996.26	118,201.85	321,573.11
Total Purchased Professional and Technical Services	\$1,580,923.16	\$1,821,881.01	\$713,144.56	\$4,115,948.73
400 Purchased Property Services				
430 Repairs and Maintenance Services	1,028.03	324.97		1,353.00
Total Purchased Property Services	\$1,028.03	\$324.97		\$1,353.00
500 Other Purchased Services				
530 Communications	63.71	52.50		116.21
561 Tuition To Other School Districts Within the State	46,182.00	46,044.66		92,226.66
562 Tuition To Pennsylvania Charter Schools	980,072.50	670,157.01		1,650,229.51
569 Tuition – Other	291,336.08	404,827.90		696,163.98
594 IU Payment By Withholding for Institutionalized Children’s Programs – Special Classes		2,118.14		2,118.14
Total Other Purchased Services	\$1,317,654.29	\$1,123,200.21		\$2,440,854.50
600 Supplies				
610 General Supplies	3,616.26	1,326.95		4,943.21
640 Books and Periodicals	457.44	284.78		742.22
650 Supplies & Fees – Technology Related	6,513.66	4,739.32	1,008.00	12,260.98
Total Supplies	\$10,587.36	\$6,351.05	\$1,008.00	\$17,946.41
800 Other Objects				
890 Miscellaneous Expenditures	133.34	266.66		400.00
Total Other Objects	\$133.34	\$266.66		\$400.00
Total 1200 Special Programs – Elementary / Secondary	\$4,694,006.71	\$4,510,874.99	\$714,152.56	\$9,919,034.26

General Fund (10)

1210 Life Skills Support

100 Personnel Services – Salaries

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries	29,327.57	72,767.13		102,094.70
Total Personnel Services – Salaries	\$29,327.57	\$72,767.13		\$102,094.70

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider	7.86	20.34		28.20
220 Social Security Contributions	2,128.34	5,306.53		7,434.87
230 PSERS Retirement Contributions	9,971.40	24,740.81		34,712.21
260 Workers' Compensation	100.80	248.82		349.62
270 Group Insurance – Self-Insurance	10,011.46	21,480.79		31,492.25
292 Health Savings Accounts	900.00	2,100.00		3,000.00
Total Personnel Services – Employee Benefits	\$23,119.86	\$53,897.29		\$77,017.15

300 Purchased Professional and Technical Services

322 Professional Educational Services – Ius	253,917.54	276,475.29		530,392.83
329 Professional Educational Services – Other		68,465.55	914.39	69,379.94
Total Purchased Professional and Technical Services	\$253,917.54	\$344,940.84	\$914.39	\$599,772.77

400 Purchased Property Services

430 Repairs and Maintenance Services	58.18			58.18
Total Purchased Property Services	\$58.18			\$58.18

600 Supplies

610 General Supplies	64.49	408.46		472.95
650 Supplies & Fees – Technology Related	8.32	16.63		24.95
Total Supplies	\$72.81	\$425.09		\$497.90

Total 1210 Life Skills Support

Total 1210 Life Skills Support	\$306,495.96	\$472,030.35	\$914.39	\$779,440.70
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REVISED SUBMISSION

General Fund (10)

1220 Sensory Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	479,860.15	66,265.54		546,125.69
Total Purchased Professional and Technical Services	\$479,860.15	\$66,265.54		\$546,125.69
500 <u>Other Purchased Services</u>				
530 Communications	63.71			63.71
Total Other Purchased Services	\$63.71			\$63.71
600 <u>Supplies</u>				
610 General Supplies	1,833.40			1,833.40
Total Supplies	\$1,833.40			\$1,833.40
Total 1220 Sensory Support	\$481,757.26	\$66,265.54		\$548,022.80

General Fund (10)

1230 Emotional Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	19,563.87			19,563.87
Total Personnel Services – Salaries	\$19,563.87			\$19,563.87
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	22.56			22.56
220 Social Security Contributions	1,310.15			1,310.15
230 PSERS Retirement Contributions	6,651.74			6,651.74
260 Workers' Compensation	66.89			66.89
270 Group Insurance – Self-Insurance	6,046.88			6,046.88
Total Personnel Services – Employee Benefits	\$14,098.22			\$14,098.22
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	379,889.63	854,995.24	594,942.71	1,829,827.58
329 Professional Educational Services – Other	54,375.00	77,700.00		132,075.00
Total Purchased Professional and Technical Services	\$434,264.63	\$932,695.24	\$594,942.71	\$1,961,902.58
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	46,182.00	16,218.50		62,400.50
569 Tuition – Other	277,878.02	273,850.95		551,728.97
Total Other Purchased Services	\$324,060.02	\$290,069.45		\$614,129.47
600 Supplies				
610 General Supplies		100.00		100.00
650 Supplies & Fees – Technology Related		2,189.36		2,189.36
Total Supplies		\$2,289.36		\$2,289.36
Total 1230 Emotional Support	\$791,986.74	\$1,225,054.05	\$594,942.71	\$2,611,983.50

General Fund (10)

1240 Academic Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	918,841.17	773,513.81		1,692,354.98
Total Personnel Services – Salaries	\$918,841.17	\$773,513.81		\$1,692,354.98
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	418.82	309.69		728.51
220 Social Security Contributions	66,324.56	55,959.82		122,284.38
230 PSERS Retirement Contributions	312,206.72	263,784.89		575,991.61
260 Workers' Compensation	3,142.41	2,645.30		5,787.71
270 Group Insurance – Self-Insurance	345,941.79	280,044.40		625,986.19
291 Other Retirement Plans		16,000.00		16,000.00
292 Health Savings Accounts	45,717.50	33,032.50		78,750.00
Total Personnel Services – Employee Benefits	\$773,751.80	\$651,776.60		\$1,425,528.40
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		2,830.71	117,287.46	120,118.17
Total Purchased Professional and Technical Services		\$2,830.71	\$117,287.46	\$120,118.17
400 Purchased Property Services				
430 Repairs and Maintenance Services	969.85	324.97		1,294.82
Total Purchased Property Services	\$969.85	\$324.97		\$1,294.82
500 Other Purchased Services				
530 Communications		52.50		52.50
569 Tuition – Other	810.06	84,532.95		85,343.01
Total Other Purchased Services	\$810.06	\$84,585.45		\$85,395.51
600 Supplies				
610 General Supplies	1,718.37	818.49		2,536.86
640 Books and Periodicals	457.44	284.78		742.22
650 Supplies & Fees – Technology Related	6,505.34	2,533.33		9,038.67
Total Supplies	\$8,681.15	\$3,636.60		\$12,317.75
800 Other Objects				
890 Miscellaneous Expenditures	133.34	266.66		400.00
Total Other Objects	\$133.34	\$266.66		\$400.00
Total 1240 Academic Support	\$1,703,187.37	\$1,516,934.80	\$117,287.46	\$3,337,409.63

General Fund (10)

1241 Learning Support – Public

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	800,317.25	680,205.48		1,480,522.73
Total Personnel Services – Salaries	\$800,317.25	\$680,205.48		\$1,480,522.73
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	379.26	286.87		666.13
220 Social Security Contributions	57,734.08	49,096.31		106,830.39
230 PSERS Retirement Contributions	271,908.79	232,060.02		503,968.81
260 Workers' Compensation	2,737.05	2,326.27		5,063.32
270 Group Insurance – Self-Insurance	304,678.61	256,737.68		561,416.29
291 Other Retirement Plans		16,000.00		16,000.00
292 Health Savings Accounts	39,607.50	30,142.50		69,750.00
Total Personnel Services – Employee Benefits	\$677,045.29	\$586,649.65		\$1,263,694.94
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		2,830.71	116,007.33	118,838.04
Total Purchased Professional and Technical Services		\$2,830.71	\$116,007.33	\$118,838.04
400 Purchased Property Services				
430 Repairs and Maintenance Services	969.85	324.97		1,294.82
Total Purchased Property Services	\$969.85	\$324.97		\$1,294.82
500 Other Purchased Services				
530 Communications		52.50		52.50
569 Tuition – Other	810.06	84,532.95		85,343.01
Total Other Purchased Services	\$810.06	\$84,585.45		\$85,395.51
600 Supplies				
610 General Supplies	1,568.51	656.63		2,225.14
640 Books and Periodicals		284.78		284.78
650 Supplies & Fees – Technology Related	6,505.34	2,533.33		9,038.67
Total Supplies	\$8,073.85	\$3,474.74		\$11,548.59
Total 1241 Learning Support – Public	\$1,487,216.30	\$1,358,071.00	\$116,007.33	\$2,961,294.63

General Fund (10)

1243 Gifted Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	118,523.92	93,308.33		211,832.25
Total Personnel Services – Salaries	\$118,523.92	\$93,308.33		\$211,832.25
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	39.56	22.82		62.38
220 Social Security Contributions	8,590.48	6,863.51		15,453.99
230 PSERS Retirement Contributions	40,297.93	31,724.87		72,022.80
260 Workers' Compensation	405.36	319.03		724.39
270 Group Insurance – Self-Insurance	41,263.18	23,306.72		64,569.90
292 Health Savings Accounts	6,110.00	2,890.00		9,000.00
Total Personnel Services – Employee Benefits	\$96,706.51	\$65,126.95		\$161,833.46
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			1,280.13	1,280.13
Total Purchased Professional and Technical Services			\$1,280.13	\$1,280.13
600 Supplies				
610 General Supplies	149.86	161.86		311.72
640 Books and Periodicals	457.44			457.44
Total Supplies	\$607.30	\$161.86		\$769.16
800 Other Objects				
890 Miscellaneous Expenditures	133.34	266.66		400.00
Total Other Objects	\$133.34	\$266.66		\$400.00
Total 1243 Gifted Support	\$215,971.07	\$158,863.80	\$1,280.13	\$376,115.00

REVISED SUBMISSION

General Fund (10)

1260 Physical Support

300 Purchased Professional and Technical Services

322 Professional Educational Services – Ius

Elementary

Secondary

Federal

Total

80,949.65

5,059.35

86,009.00

Total Purchased Professional and Technical Services

\$80,949.65

\$5,059.35

\$86,009.00

600 Supplies

650 Supplies & Fees – Technology Related

1,008.00

1,008.00

Total Supplies

\$1,008.00

\$1,008.00

Total 1260 Physical Support

\$80,949.65

\$5,059.35

\$1,008.00

\$87,017.00

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REVISED SUBMISSION

General Fund (10)

1270 Multi-Handicapped Support

300 Purchased Professional and Technical Services

322 Professional Educational Services – lus

Total Purchased Professional and Technical Services

Total 1270 Multi-Handicapped Support

Elementary

Secondary

Federal

Total

331,931.19

470,089.33

802,020.52

\$331,931.19

\$470,089.33

\$802,020.52

\$331,931.19

\$470,089.33

\$802,020.52

General Fund (10)

1290 Special Programs - Other Support

100 Personnel Services – Salaries

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries	3,509.00	4,862.00		8,371.00

Total Personnel Services – Salaries

	\$3,509.00	\$4,862.00		\$8,371.00
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200 Personnel Services – Employee Benefits

220 Social Security Contributions	258.79	361.69		620.48
230 PSERS Retirement Contributions	1,193.06	1,653.08		2,846.14
260 Workers’ Compensation	17.19	19.49		36.68

Total Personnel Services – Employee Benefits

	\$1,469.04	\$2,034.26		\$3,503.30
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500 Other Purchased Services

561 Tuition To Other School Districts Within the State		29,826.16		29,826.16
562 Tuition To Pennsylvania Charter Schools	980,072.50	670,157.01		1,650,229.51
569 Tuition – Other	12,648.00	46,444.00		59,092.00
594 IU Payment By Withholding for Institutionalized Children’s Programs – Special Classes		2,118.14		2,118.14

Total Other Purchased Services

	\$992,720.50	\$748,545.31		\$1,741,265.81
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Total 1290 Special Programs - Other Support

	\$997,698.54	\$755,441.57		\$1,753,140.11
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General Fund (10)

1300 Vocational Education

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		1,431,215.04		1,431,215.04
Total Personnel Services – Salaries		\$1,431,215.04		\$1,431,215.04
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		417.36		417.36
220 Social Security Contributions		104,460.57		104,460.57
230 PSERS Retirement Contributions		487,873.27		487,873.27
260 Workers' Compensation		4,896.25		4,896.25
270 Group Insurance – Self-Insurance		312,337.02		312,337.02
292 Health Savings Accounts		32,500.00		32,500.00
Total Personnel Services – Employee Benefits		\$942,484.47		\$942,484.47
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		210.00	33,372.96	33,582.96
Total Purchased Professional and Technical Services		\$210.00	\$33,372.96	\$33,582.96
400 Purchased Property Services				
430 Repairs and Maintenance Services		1,799.00		1,799.00
440 Rentals		985.68		985.68
Total Purchased Property Services		\$2,784.68		\$2,784.68
500 Other Purchased Services				
510 Student Transportation Services		2,053.38		2,053.38
530 Communications		103.68		103.68
564 Tuition To Career and Technology Centers		387,651.00		387,651.00
580 Travel		2,850.00		2,850.00
Total Other Purchased Services		\$392,658.06		\$392,658.06
600 Supplies				
610 General Supplies		58,006.72	12,388.82	70,395.54
640 Books and Periodicals		1,878.84		1,878.84
650 Supplies & Fees – Technology Related		45,769.59	6,658.87	52,428.46
Total Supplies		\$105,655.15	\$19,047.69	\$124,702.84
700 Property				
756 Capitalized Technology Equipment – Original			14,899.00	14,899.00
Total Property			\$14,899.00	\$14,899.00
800 Other Objects				
810 Dues and Fees		343.88		343.88
890 Miscellaneous Expenditures		815.00	2,532.00	3,347.00
Total Other Objects		\$1,158.88	\$2,532.00	\$3,690.88
Total 1300 Vocational Education		\$2,876,166.28	\$69,851.65	\$2,946,017.93

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1400 Other Instructional Programs – Elementary / Secondary				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		53,044.82	41,420.33	94,465.15
Total Personnel Services – Salaries		\$53,044.82	\$41,420.33	\$94,465.15
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		16.92		16.92
220 Social Security Contributions		3,835.94	2,975.52	6,811.46
230 PSERS Retirement Contributions		18,035.15	13,649.03	31,684.18
260 Workers' Compensation		183.70	198.07	381.77
270 Group Insurance – Self-Insurance		12,576.45		12,576.45
292 Health Savings Accounts		1,500.00		1,500.00
Total Personnel Services – Employee Benefits		\$36,148.16	\$16,822.62	\$52,970.78
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		38,781.80		38,781.80
323 Professional Educational Services – Other Educational Agencies		4,481.85		4,481.85
329 Professional Educational Services – Other	320.00	4,813.80	1,454.63	6,588.43
Total Purchased Professional and Technical Services	\$320.00	\$48,077.45	\$1,454.63	\$49,852.08
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	5,905.25	35,991.53		41,896.78
569 Tuition – Other	32,470.98	28,923.10		61,394.08
Total Other Purchased Services	\$38,376.23	\$64,914.63		\$103,290.86
600 Supplies				
610 General Supplies		77.25	2,205.62	2,282.87
Total Supplies		\$77.25	\$2,205.62	\$2,282.87
Total 1400 Other Instructional Programs – Elementary / Secondary	\$38,696.23	\$202,262.31	\$61,903.20	\$302,861.74

General Fund (10)

1410 Drivers' Education

100 Personnel Services – Salaries

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries		51,558.82		51,558.82
Total Personnel Services – Salaries		\$51,558.82		\$51,558.82

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider		16.92		16.92
220 Social Security Contributions		3,723.19		3,723.19
230 PSERS Retirement Contributions		17,529.91		17,529.91
260 Workers' Compensation		176.42		176.42
270 Group Insurance – Self-Insurance		12,576.45		12,576.45
292 Health Savings Accounts		1,500.00		1,500.00
Total Personnel Services – Employee Benefits		\$35,522.89		\$35,522.89

300 Purchased Professional and Technical Services

329 Professional Educational Services – Other			1,454.63	1,454.63
Total Purchased Professional and Technical Services			\$1,454.63	\$1,454.63

600 Supplies

610 General Supplies		77.25		77.25
Total Supplies		\$77.25		\$77.25

Total 1410 Drivers' Education

		\$87,158.96	\$1,454.63	\$88,613.59
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REVISED SUBMISSION

General Fund (10)

1420 Summer School

100 Personnel Services – Salaries

100 Personnel Services – Salaries

Total Personnel Services – Salaries

200 Personnel Services – Employee Benefits

220 Social Security Contributions

230 PSERS Retirement Contributions

260 Workers' Compensation

Total Personnel Services – Employee Benefits

600 Supplies

610 General Supplies

Total Supplies

Total 1420 Summer School

Elementary

Secondary

Federal

Total

17,508.09

17,508.09

\$17,508.09

\$17,508.09

1,284.81

1,284.81

5,841.78

5,841.78

85.79

85.79

\$7,212.38

\$7,212.38

2,205.62

2,205.62

\$2,205.62

\$2,205.62

\$26,926.09

\$26,926.09

REVISED SUBMISSION

General Fund (10)

1430 Homebound Instruction

300 Purchased Professional and Technical Services

329 Professional Educational Services – Other

Total Purchased Professional and Technical Services

Total 1430 Homebound Instruction

Elementary

Secondary

Federal

Total

320.00

4,813.80

5,133.80

\$320.00

\$4,813.80

\$5,133.80

\$320.00

\$4,813.80

\$5,133.80

REVISED SUBMISSION

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1440 Alternative Regular Education Programs				
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		38,781.80		38,781.80
323 Professional Educational Services – Other Educational Agencies		4,481.85		4,481.85
Total Purchased Professional and Technical Services		\$43,263.65		\$43,263.65
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	5,905.25	35,991.53		41,896.78
569 Tuition – Other	32,470.98	28,923.10		61,394.08
Total Other Purchased Services	\$38,376.23	\$64,914.63		\$103,290.86
Total 1440 Alternative Regular Education Programs	\$38,376.23	\$108,178.28		\$146,554.51

REVISED SUBMISSION

General Fund (10)

1441 Adjudicated / Court-Placed Programs

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

322 Professional Educational Services – Ius

15,114.76

15,114.76

Total Purchased Professional and Technical Services

\$15,114.76

\$15,114.76

500 Other Purchased Services

561 Tuition To Other School Districts Within the State

15,553.57

15,553.57

Total Other Purchased Services

\$15,553.57

\$15,553.57

Total 1441 Adjudicated / Court-Placed Programs

\$30,668.33

\$30,668.33

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1442 Alternative Education Programs				
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		23,667.04		23,667.04
323 Professional Educational Services – Other Educational Agencies		4,481.85		4,481.85
Total Purchased Professional and Technical Services		\$28,148.89		\$28,148.89
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	5,905.25	20,437.96		26,343.21
569 Tuition – Other	32,470.98	28,923.10		61,394.08
Total Other Purchased Services	\$38,376.23	\$49,361.06		\$87,737.29
Total 1442 Alternative Education Programs	\$38,376.23	\$77,509.95		\$115,886.18

General Fund (10)

1450 Instructional Programs Outside the Established School Day

100 Personnel Services – Salaries

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries		1,486.00	23,912.24	25,398.24
Total Personnel Services – Salaries		\$1,486.00	\$23,912.24	\$25,398.24

200 Personnel Services – Employee Benefits

220 Social Security Contributions		112.75	1,690.71	1,803.46
230 PSERS Retirement Contributions		505.24	7,807.25	8,312.49
260 Workers' Compensation		7.28	112.28	119.56
Total Personnel Services – Employee Benefits		\$625.27	\$9,610.24	\$10,235.51

Total 1450 Instructional Programs Outside the Established School Day

Total 1450 Instructional Programs Outside the Established School Day		\$2,111.27	\$33,522.48	\$35,633.75
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REVISED SUBMISSION

General Fund (10)

1500 Nonpublic School Programs

300 Purchased Professional and Technical Services

322 Professional Educational Services – lus

Total Purchased Professional and Technical Services

Total 1500 Nonpublic School Programs

Elementary

Secondary

Federal

Total

51,200.00

51,200.00

\$51,200.00

\$51,200.00

\$51,200.00

\$51,200.00

General Fund (10)

2000 Support Services

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries 7,246,766.40

Total Personnel Services – Salaries \$7,246,766.40

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider 3,961.48

220 Social Security Contributions 525,759.55

230 PSERS Retirement Contributions 2,426,156.41

240 Tuition Reimbursement 181,709.51

260 Workers' Compensation 24,685.05

270 Group Insurance – Self-Insurance 2,061,249.61

280 Other Post-Employment Benefits (OPEB) 43,233.83

291 Other Retirement Plans 109,297.52

292 Health Savings Accounts 241,000.00

299 All Other Employee Benefits 8,763.76

Total Personnel Services – Employee Benefits \$5,625,816.72

300 Purchased Professional and Technical Services

322 Professional Educational Services – Ius 108.00

329 Professional Educational Services – Other 353,009.05

330 Other Professional Services 416,261.02

340 Technical Services 288,103.80

360 Employee Training and Development Services 98,049.19

Total Purchased Professional and Technical Services \$1,155,531.06

400 Purchased Property Services

410 Cleaning Services 52,412.91

420 Utility Services 174,242.81

430 Repairs and Maintenance Services 382,496.27

440 Rentals 15,504.67

460 Extermination Services 11,889.66

Total Purchased Property Services \$636,546.32

500 Other Purchased Services

513 Contracted Carriers 3,988,189.45

520 Insurance – General 17,851.00

522 Automotive Liability Insurance 24,854.00

523 General Property and Liability Insurance 397,271.00

529 Other Insurance 25,128.00

530 Communications 183,992.79

549 Other Advertising/Public Relations 2,282.13

550 Printing and Binding 4,159.39

580 Travel 24,656.94

595 IU Payments By Withholding 6,727.78

Total Other Purchased Services \$4,675,112.48

600 Supplies

610 General Supplies 436,571.63

620 Energy 1,071,723.35

General Fund (10)

2000 Support Services

Total

600 <u>Supplies</u>		
630 Food		8,682.06
640 Books and Periodicals		42,305.56
650 Supplies & Fees – Technology Related		555,750.98
Total Supplies		\$2,115,033.58
700 <u>Property</u>		
752 Capital Equipment – Original and Additional		59,640.68
762 Capitalized Equipment - Replacement		113,364.20
766 Capitalized Technology Equipment – Replacement		378,824.84
Total Property		\$551,829.72
800 <u>Other Objects</u>		
810 Dues and Fees		37,719.53
890 Miscellaneous Expenditures		17,691.92
899 Pass-Through Funds		10,914.08
Total Other Objects		\$66,325.53
Total 2000 Support Services		\$22,072,961.81

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2100 Support Services – Students				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	343,950.97	498,992.18		937,200.89
Total Personnel Services – Salaries	\$343,950.97	\$498,992.18		\$937,200.89
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	94.64	144.46		272.94
220 Social Security Contributions	24,362.34	36,209.27		67,741.79
230 PSERS Retirement Contributions	116,943.41	170,060.62		319,051.67
260 Workers' Compensation	1,177.69	1,706.58		3,206.77
270 Group Insurance – Self-Insurance	107,092.13	103,970.28		216,165.89
291 Other Retirement Plans		32,000.00		32,000.00
292 Health Savings Accounts	12,295.00	15,055.00		28,100.00
Total Personnel Services – Employee Benefits	\$261,965.21	\$359,146.21		\$666,539.06
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	80,994.50	66,244.50		147,239.00
330 Other Professional Services			57,900.53	115,016.93
340 Technical Services		5,023.70		5,023.70
Total Purchased Professional and Technical Services	\$80,994.50	\$71,268.20	\$57,900.53	\$267,279.63
400 Purchased Property Services				
430 Repairs and Maintenance Services	138.89			138.89
Total Purchased Property Services	\$138.89			\$138.89
500 Other Purchased Services				
530 Communications		19.76		19.76
580 Travel	174.54	174.55		349.09
Total Other Purchased Services	\$174.54	\$194.31		\$368.85
600 Supplies				
610 General Supplies	1,357.70	16,292.46	8,665.03	30,132.00
630 Food	51.14	51.14		102.28
640 Books and Periodicals	2,799.33	2,374.14	123.41	14,296.88
650 Supplies & Fees – Technology Related	2,545.45	1,316.25	8,629.16	67,223.86
Total Supplies	\$6,753.62	\$20,033.99	\$17,417.60	\$111,755.02
800 Other Objects				
890 Miscellaneous Expenditures		2,208.42		2,208.42
Total Other Objects		\$2,208.42		\$2,208.42
Total 2100 Support Services – Students	\$693,977.73	\$951,843.31	\$75,318.13	\$1,985,490.76

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2110 Supervision of Student Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	11,238.28	11,238.28		22,476.56
Total Personnel Services – Salaries	\$11,238.28	\$11,238.28		\$22,476.56
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9.00	9.00		18.00
220 Social Security Contributions	831.69	831.69		1,663.38
230 PSERS Retirement Contributions	3,821.11	3,821.11		7,642.22
260 Workers' Compensation	38.43	38.43		76.86
270 Group Insurance – Self-Insurance	3,403.13	3,403.13		6,806.26
292 Health Savings Accounts	300.00	300.00		600.00
Total Personnel Services – Employee Benefits	\$8,403.36	\$8,403.36		\$16,806.72
400 Purchased Property Services				
430 Repairs and Maintenance Services	39.78			39.78
Total Purchased Property Services	\$39.78			\$39.78
Total 2110 Supervision of Student Services	\$19,681.42	\$19,641.64		\$39,323.06

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2111 Supervision of Student Services – Head of Component				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	11,238.28	11,238.28		22,476.56
Total Personnel Services – Salaries	\$11,238.28	\$11,238.28		\$22,476.56
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9.00	9.00		18.00
220 Social Security Contributions	831.69	831.69		1,663.38
230 PSERS Retirement Contributions	3,821.11	3,821.11		7,642.22
260 Workers' Compensation	38.43	38.43		76.86
270 Group Insurance – Self-Insurance	3,403.13	3,403.13		6,806.26
292 Health Savings Accounts	300.00	300.00		600.00
Total Personnel Services – Employee Benefits	\$8,403.36	\$8,403.36		\$16,806.72
400 Purchased Property Services				
430 Repairs and Maintenance Services	39.78			39.78
Total Purchased Property Services	\$39.78			\$39.78
Total 2111 Supervision of Student Services – Head of Component	\$19,681.42	\$19,641.64		\$39,323.06

General Fund (10)

2120 Guidance Services

100 Personnel Services – Salaries

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries	290,846.43	445,887.64		736,734.07
Total Personnel Services – Salaries	\$290,846.43	\$445,887.64		\$736,734.07

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider	83.76	133.58		217.34
220 Social Security Contributions	20,572.55	32,419.53		52,992.08
230 PSERS Retirement Contributions	98,887.81	152,005.02		250,892.83
260 Workers' Compensation	996.04	1,524.93		2,520.97
270 Group Insurance – Self-Insurance	100,861.56	97,739.71		198,601.27
291 Other Retirement Plans		32,000.00		32,000.00
292 Health Savings Accounts	10,995.00	13,755.00		24,750.00
Total Personnel Services – Employee Benefits	\$232,396.72	\$329,577.77		\$561,974.49

300 Purchased Professional and Technical Services

340 Technical Services		5,023.70		5,023.70
Total Purchased Professional and Technical Services		\$5,023.70		\$5,023.70

400 Purchased Property Services

430 Repairs and Maintenance Services	99.11			99.11
Total Purchased Property Services	\$99.11			\$99.11

500 Other Purchased Services

530 Communications		19.76		19.76
Total Other Purchased Services		\$19.76		\$19.76

600 Supplies

610 General Supplies	1,239.25	16,174.01	2,760.70	20,173.96
630 Food	51.14	51.14		102.28
640 Books and Periodicals	211.93	(213.26)		(1.33)
650 Supplies & Fees – Technology Related	2,324.20	525.00	8,591.50	11,440.70
Total Supplies	\$3,826.52	\$16,536.89	\$11,352.20	\$31,715.61

800 Other Objects

890 Miscellaneous Expenditures		2,208.42		2,208.42
Total Other Objects		\$2,208.42		\$2,208.42

Total 2120 Guidance Services

	\$527,168.78	\$799,254.18	\$11,352.20	\$1,337,775.16
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General Fund (10)

2140 Psychological Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	41,866.26	41,866.26		83,732.52
Total Personnel Services – Salaries	\$41,866.26	\$41,866.26		\$83,732.52
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1.88	1.88		3.76
220 Social Security Contributions	2,958.10	2,958.05		5,916.15
230 PSERS Retirement Contributions	14,234.49	14,234.49		28,468.98
260 Workers' Compensation	143.22	143.22		286.44
270 Group Insurance – Self-Insurance	2,827.44	2,827.44		5,654.88
292 Health Savings Accounts	1,000.00	1,000.00		2,000.00
Total Personnel Services – Employee Benefits	\$21,165.13	\$21,165.08		\$42,330.21
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	80,994.50	66,244.50		147,239.00
Total Purchased Professional and Technical Services	\$80,994.50	\$66,244.50		\$147,239.00
500 Other Purchased Services				
580 Travel	174.54	174.55		349.09
Total Other Purchased Services	\$174.54	\$174.55		\$349.09
600 Supplies				
610 General Supplies	118.45	118.45		236.90
640 Books and Periodicals	2,587.40	2,587.40		5,174.80
650 Supplies & Fees – Technology Related	221.25	791.25		1,012.50
Total Supplies	\$2,927.10	\$3,497.10		\$6,424.20
Total 2140 Psychological Services	\$147,127.53	\$132,947.49		\$280,075.02

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2160 Social Work Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				66,013.44
Total Personnel Services – Salaries				\$66,013.44
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				22.56
220 Social Security Contributions				5,050.03
230 PSERS Retirement Contributions				22,444.66
260 Workers' Compensation				225.91
Total Personnel Services – Employee Benefits				\$27,743.16
300 Purchased Professional and Technical Services				
330 Other Professional Services			57,900.53	115,016.93
Total Purchased Professional and Technical Services			\$57,900.53	\$115,016.93
600 Supplies				
610 General Supplies			5,904.33	9,721.14
640 Books and Periodicals			123.41	9,123.41
650 Supplies & Fees – Technology Related			37.66	37.66
Total Supplies			\$6,065.40	\$18,882.21
Total 2160 Social Work Services			\$63,965.93	\$227,655.74

General Fund (10)

2170 Student Accounting Services

100 Personnel Services – Salaries

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				28,244.30
Total Personnel Services – Salaries				\$28,244.30

Total Personnel Services – Salaries

\$28,244.30

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider				11.28
220 Social Security Contributions				2,120.15
230 PSERS Retirement Contributions				9,602.98
260 Workers' Compensation				96.59
270 Group Insurance – Self-Insurance				5,103.48
292 Health Savings Accounts				750.00
Total Personnel Services – Employee Benefits				\$17,684.48

Total Personnel Services – Employee Benefits

\$17,684.48

600 Supplies

650 Supplies & Fees – Technology Related				54,733.00
Total Supplies				\$54,733.00

Total Supplies

\$54,733.00

Total 2170 Student Accounting Services

\$100,661.78

General Fund (10)

2200 Support Services – Instructional Staff

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	413,176.17	264,882.08	37,323.59	715,381.84
Total Personnel Services – Salaries	\$413,176.17	\$264,882.08	\$37,323.59	\$715,381.84
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	180.91	154.59		335.50
220 Social Security Contributions	29,988.67	18,622.29	2,791.20	51,402.16
230 PSERS Retirement Contributions	138,498.16	85,877.95	14,512.41	238,888.52
240 Tuition Reimbursement	86,066.25	95,643.26		181,709.51
260 Workers' Compensation	1,406.20	875.69	160.03	2,441.92
270 Group Insurance – Self-Insurance	100,750.06	65,950.45		166,700.51
280 Other Post-Employment Benefits (OPEB)	7,216.97	19,863.56		27,080.53
291 Other Retirement Plans	9,718.75	9,718.75		19,437.50
292 Health Savings Accounts	13,900.00	7,400.00		21,300.00
Total Personnel Services – Employee Benefits	\$387,725.97	\$304,106.54	\$17,463.64	\$709,296.15
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	90,750.00	750.00	114,270.05	205,770.05
360 Employee Training and Development Services	9,782.50	12,550.50	67,827.79	90,160.79
Total Purchased Professional and Technical Services	\$100,532.50	\$13,300.50	\$182,097.84	\$295,930.84
400 Purchased Property Services				
430 Repairs and Maintenance Services	633.80			633.80
Total Purchased Property Services	\$633.80			\$633.80
500 Other Purchased Services				
530 Communications	838.01	846.22		1,684.23
550 Printing and Binding	17.00	16.99		33.99
580 Travel	3,288.68	6,534.93	4,448.15	14,271.76
Total Other Purchased Services	\$4,143.69	\$7,398.14	\$4,448.15	\$15,989.98
600 Supplies				
610 General Supplies	17,950.72	7,681.92	2,140.84	27,773.48
630 Food	1,012.16	807.03		1,819.19
640 Books and Periodicals	16,086.23	7,871.19	3,316.28	27,273.70
650 Supplies & Fees – Technology Related	29,497.90	30,625.18	39,400.26	99,523.34
Total Supplies	\$64,547.01	\$46,985.32	\$44,857.38	\$156,389.71
800 Other Objects				
810 Dues and Fees	3,970.80	6,720.30		10,691.10
Total Other Objects	\$3,970.80	\$6,720.30		\$10,691.10
Total 2200 Support Services – Instructional Staff	\$974,729.94	\$643,392.88	\$286,190.60	\$1,904,313.42

General Fund (10)

2220 Technology Support Services

100 Personnel Services – Salaries

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries	59,453.13	59,452.87		118,906.00
Total Personnel Services – Salaries	\$59,453.13	\$59,452.87		\$118,906.00

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider	45.00	45.00		90.00
220 Social Security Contributions	4,283.78	4,283.84		8,567.62
230 PSERS Retirement Contributions	20,214.00	20,214.00		40,428.00
260 Workers' Compensation	203.25	203.25		406.50
270 Group Insurance – Self-Insurance	13,440.86	13,440.98		26,881.84
292 Health Savings Accounts	1,500.00	1,500.00		3,000.00
Total Personnel Services – Employee Benefits	\$39,686.89	\$39,687.07		\$79,373.96

500 Other Purchased Services

530 Communications	221.00	221.00		442.00
Total Other Purchased Services	\$221.00	\$221.00		\$442.00
Total 2220 Technology Support Services	\$99,361.02	\$99,360.94		\$198,721.96

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2250 School Library Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	243,834.94	89,070.00		332,904.94
Total Personnel Services – Salaries	\$243,834.94	\$89,070.00		\$332,904.94
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	48.88	22.56		71.44
220 Social Security Contributions	17,911.74	6,544.64		24,456.38
230 PSERS Retirement Contributions	82,903.94	30,283.81		113,187.75
260 Workers' Compensation	835.83	305.28		1,141.11
270 Group Insurance – Self-Insurance	44,608.68	9,808.83		54,417.51
292 Health Savings Accounts	8,000.00	1,500.00		9,500.00
Total Personnel Services – Employee Benefits	\$154,309.07	\$48,465.12		\$202,774.19
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			11,270.05	11,270.05
Total Purchased Professional and Technical Services			\$11,270.05	\$11,270.05
400 Purchased Property Services				
430 Repairs and Maintenance Services	170.53			170.53
Total Purchased Property Services	\$170.53			\$170.53
500 Other Purchased Services				
530 Communications		8.26		8.26
Total Other Purchased Services		\$8.26		\$8.26
600 Supplies				
610 General Supplies	17,650.88	7,382.14	1,064.48	26,097.50
640 Books and Periodicals	15,790.69	7,590.54		23,381.23
650 Supplies & Fees – Technology Related	21,826.66	22,862.08		44,688.74
Total Supplies	\$55,268.23	\$37,834.76	\$1,064.48	\$94,167.47
Total 2250 School Library Services	\$453,582.77	\$175,378.14	\$12,334.53	\$641,295.44

General Fund (10)

2260 Instruction and Curriculum Development Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	109,052.90	116,359.21	22,588.45	248,000.56
Total Personnel Services – Salaries	\$109,052.90	\$116,359.21	\$22,588.45	\$248,000.56
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	87.03	87.03		174.06
220 Social Security Contributions	7,793.15	7,793.81	2,095.71	17,682.67
230 PSERS Retirement Contributions	35,380.22	35,380.14	11,313.53	82,073.89
260 Workers' Compensation	367.12	367.16	113.92	848.20
270 Group Insurance – Self-Insurance	42,700.52	42,700.64		85,401.16
280 Other Post-Employment Benefits (OPEB)	7,183.80	13,263.13		20,446.93
291 Other Retirement Plans	9,718.75	9,718.75		19,437.50
292 Health Savings Accounts	4,400.00	4,400.00		8,800.00
Total Personnel Services – Employee Benefits	\$107,630.59	\$113,710.66	\$13,523.16	\$234,864.41
400 Purchased Property Services				
430 Repairs and Maintenance Services	463.27			463.27
Total Purchased Property Services	\$463.27			\$463.27
500 Other Purchased Services				
530 Communications	617.01	616.96		1,233.97
550 Printing and Binding	17.00	16.99		33.99
580 Travel	1,080.83	1,080.81		2,161.64
Total Other Purchased Services	\$1,714.84	\$1,714.76		\$3,429.60
600 Supplies				
610 General Supplies	299.84	299.78		599.62
650 Supplies & Fees – Technology Related			27,662.26	27,662.26
Total Supplies	\$299.84	\$299.78	\$27,662.26	\$28,261.88
Total 2260 Instruction and Curriculum Development Services	\$219,161.44	\$232,084.41	\$63,773.87	\$515,019.72

General Fund (10)

2270 Instructional Staff Professional Development Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	835.20		14,735.14	15,570.34
Total Personnel Services – Salaries	\$835.20		\$14,735.14	\$15,570.34
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			695.49	695.49
230 PSERS Retirement Contributions			3,198.88	3,198.88
240 Tuition Reimbursement	86,066.25	95,643.26		181,709.51
260 Workers' Compensation			46.11	46.11
Total Personnel Services – Employee Benefits	\$86,066.25	\$95,643.26	\$3,940.48	\$185,649.99
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	90,750.00	750.00	103,000.00	194,500.00
360 Employee Training and Development Services	9,782.50	12,550.50	67,827.79	90,160.79
Total Purchased Professional and Technical Services	\$100,532.50	\$13,300.50	\$170,827.79	\$284,660.79
500 Other Purchased Services				
580 Travel	2,207.85	5,454.12	4,448.15	12,110.12
Total Other Purchased Services	\$2,207.85	\$5,454.12	\$4,448.15	\$12,110.12
600 Supplies				
610 General Supplies			1,076.36	1,076.36
630 Food	1,012.16	807.03		1,819.19
640 Books and Periodicals	295.54	280.65	3,316.28	3,892.47
650 Supplies & Fees – Technology Related	7,671.24	7,763.10	11,738.00	27,172.34
Total Supplies	\$8,978.94	\$8,850.78	\$16,130.64	\$33,960.36
800 Other Objects				
810 Dues and Fees	3,970.80	6,720.30		10,691.10
Total Other Objects	\$3,970.80	\$6,720.30		\$10,691.10
Total 2270 Instructional Staff Professional Development Services	\$202,591.54	\$129,968.96	\$210,082.20	\$542,642.70

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General Fund (10)

2290 Other Instructional Staff Services

200 Personnel Services – Employee Benefits

280 Other Post-Employment Benefits (OPEB)

Total Personnel Services – Employee Benefits

Total 2290 Other Instructional Staff Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
	33.17	6,600.43		6,633.60
	\$33.17	\$6,600.43		\$6,633.60
	\$33.17	\$6,600.43		\$6,633.60

General Fund (10)

2300 Support Services – Administration

100 Personnel Services – Salaries

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries	702,420.64	741,869.42		1,916,419.46
Total Personnel Services – Salaries	\$702,420.64	\$741,869.42		\$1,916,419.46

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider	468.05	497.34		1,238.34
220 Social Security Contributions	51,261.30	53,477.64		138,533.31
230 PSERS Retirement Contributions	236,292.62	251,406.96		633,989.13
260 Workers' Compensation	2,402.53	2,536.93		6,435.69
270 Group Insurance – Self-Insurance	261,900.97	247,025.99		591,929.29
280 Other Post-Employment Benefits (OPEB)	1,640.80	2,631.50		12,601.50
291 Other Retirement Plans				13,512.76
292 Health Savings Accounts	29,212.50	25,537.50		61,510.00
299 All Other Employee Benefits				3,000.00
Total Personnel Services – Employee Benefits	\$583,178.77	\$583,113.86		\$1,462,750.02

300 Purchased Professional and Technical Services

330 Other Professional Services				236,047.63
340 Technical Services				262,451.02
Total Purchased Professional and Technical Services				\$498,498.65

400 Purchased Property Services

430 Repairs and Maintenance Services	1,422.96	546.06		3,025.25
440 Rentals		1,644.96		1,644.96
Total Purchased Property Services	\$1,422.96	\$2,191.02		\$4,670.21

500 Other Purchased Services

520 Insurance – General				1,575.00
530 Communications	1,709.45	3,820.90		20,700.88
549 Other Advertising/Public Relations				492.13
550 Printing and Binding				4,125.40
580 Travel	347.87	64.00		3,973.17
Total Other Purchased Services	\$2,057.32	\$3,884.90		\$30,866.58

600 Supplies

610 General Supplies	6,606.98	4,681.58		12,418.34
630 Food	163.95	843.63		5,221.33
640 Books and Periodicals	17.99			17.99
650 Supplies & Fees – Technology Related	163.95	328.22		4,274.06
Total Supplies	\$6,952.87	\$5,853.43		\$21,931.72

800 Other Objects

810 Dues and Fees	50.00			18,814.87
890 Miscellaneous Expenditures		14,165.54		14,165.54
Total Other Objects	\$50.00	\$14,165.54		\$32,980.41

Total 2300 Support Services – Administration

\$1,296,082.56	\$1,351,078.17		\$3,968,117.05
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General Fund (10)

2310 Board Services

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

1,889.70

Total Personnel Services – Salaries

\$1,889.70

200 Personnel Services – Employee Benefits

220 Social Security Contributions

144.46

230 PSERS Retirement Contributions

372.24

260 Workers' Compensation

9.18

Total Personnel Services – Employee Benefits

\$525.88

500 Other Purchased Services

520 Insurance – General

1,575.00

549 Other Advertising/Public Relations

492.13

Total Other Purchased Services

\$2,067.13

600 Supplies

630 Food

4,213.75

650 Supplies & Fees – Technology Related

2,700.00

Total Supplies

\$6,913.75

800 Other Objects

810 Dues and Fees

18,277.87

Total Other Objects

\$18,277.87

Total 2310 Board Services

\$29,674.33

General Fund (10)

2330 Tax Assessment and Collection Services

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

46,019.18

Total Personnel Services – Salaries

\$46,019.18

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

7.44

220 Social Security Contributions

3,451.77

230 PSERS Retirement Contributions

4,627.19

260 Workers' Compensation

46.55

270 Group Insurance – Self-Insurance

10,919.25

Total Personnel Services – Employee Benefits

\$19,052.20

300 Purchased Professional and Technical Services

340 Technical Services

262,451.02

Total Purchased Professional and Technical Services

\$262,451.02

400 Purchased Property Services

430 Repairs and Maintenance Services

126.83

Total Purchased Property Services

\$126.83

500 Other Purchased Services

530 Communications

15,170.53

550 Printing and Binding

4,125.40

Total Other Purchased Services

\$19,295.93

600 Supplies

650 Supplies & Fees – Technology Related

931.25

Total Supplies

\$931.25

Total 2330 Tax Assessment and Collection Services

\$347,876.41

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General Fund (10)

2350 Legal and Accounting Services

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

330 Other Professional Services

235,922.63

Total Purchased Professional and Technical Services

\$235,922.63

Total 2350 Legal and Accounting Services

\$235,922.63

General Fund (10)

2360 Office of the Superintendent / Executive Director Services

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries 424,220.52

Total Personnel Services – Salaries \$424,220.52

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider 265.51

220 Social Security Contributions 30,198.14

230 PSERS Retirement Contributions 141,290.12

260 Workers' Compensation 1,440.50

270 Group Insurance – Self-Insurance 72,083.08

280 Other Post-Employment Benefits (OPEB) 8,329.20

291 Other Retirement Plans 13,512.76

292 Health Savings Accounts 6,760.00

299 All Other Employee Benefits 3,000.00

Total Personnel Services – Employee Benefits \$276,879.31

300 Purchased Professional and Technical Services

330 Other Professional Services 125.00

Total Purchased Professional and Technical Services \$125.00

400 Purchased Property Services

430 Repairs and Maintenance Services 929.40

Total Purchased Property Services \$929.40

500 Other Purchased Services

530 Communications 3.78 752.05 755.83

580 Travel 3,561.30

Total Other Purchased Services \$3.78 \$752.05 \$4,317.13

600 Supplies

610 General Supplies 1,129.78

650 Supplies & Fees – Technology Related 150.64

Total Supplies \$1,280.42

800 Other Objects

810 Dues and Fees 487.00

Total Other Objects \$487.00

Total 2360 Office of the Superintendent / Executive Director Services \$3.78 \$752.05 \$708,238.78

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2380 Office of the Principal Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	702,420.64	741,869.42		1,444,290.06
Total Personnel Services – Salaries	\$702,420.64	\$741,869.42		\$1,444,290.06
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	468.05	497.34		965.39
220 Social Security Contributions	51,261.30	53,477.64		104,738.94
230 PSERS Retirement Contributions	236,292.62	251,406.96		487,699.58
260 Workers' Compensation	2,402.53	2,536.93		4,939.46
270 Group Insurance – Self-Insurance	261,900.97	247,025.99		508,926.96
280 Other Post-Employment Benefits (OPEB)	1,640.80	2,631.50		4,272.30
292 Health Savings Accounts	29,212.50	25,537.50		54,750.00
Total Personnel Services – Employee Benefits	\$583,178.77	\$583,113.86		\$1,166,292.63
400 Purchased Property Services				
430 Repairs and Maintenance Services	1,422.96	546.06		1,969.02
440 Rentals		1,644.96		1,644.96
Total Purchased Property Services	\$1,422.96	\$2,191.02		\$3,613.98
500 Other Purchased Services				
530 Communications	1,705.67	3,068.85		4,774.52
580 Travel	347.87	64.00		411.87
Total Other Purchased Services	\$2,053.54	\$3,132.85		\$5,186.39
600 Supplies				
610 General Supplies	6,606.98	4,681.58		11,288.56
630 Food	163.95	843.63		1,007.58
640 Books and Periodicals	17.99			17.99
650 Supplies & Fees – Technology Related	163.95	328.22		492.17
Total Supplies	\$6,952.87	\$5,853.43		\$12,806.30
800 Other Objects				
810 Dues and Fees	50.00			50.00
890 Miscellaneous Expenditures		14,165.54		14,165.54
Total Other Objects	\$50.00	\$14,165.54		\$14,215.54
Total 2380 Office of the Principal Services	\$1,296,078.78	\$1,350,326.12		\$2,646,404.90

General Fund (10)

2400 Support Services – Pupil Health

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

700.67

340,438.87

Total Personnel Services – Salaries

\$700.67

\$340,438.87

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

130.80

220 Social Security Contributions

53.60

24,723.97

230 PSERS Retirement Contributions

238.22

111,668.64

260 Workers' Compensation

3.43

1,168.66

270 Group Insurance – Self-Insurance

91,289.37

292 Health Savings Accounts

12,600.00

Total Personnel Services – Employee Benefits

\$295.25

\$241,581.44

300 Purchased Professional and Technical Services

322 Professional Educational Services – lus

108.00

330 Other Professional Services

4,500.00

Total Purchased Professional and Technical Services

\$4,608.00

400 Purchased Property Services

430 Repairs and Maintenance Services

570.00

Total Purchased Property Services

\$570.00

500 Other Purchased Services

530 Communications

86.31

580 Travel

46.20

Total Other Purchased Services

\$132.51

600 Supplies

610 General Supplies

9,317.07

Total Supplies

\$9,317.07

Total 2400 Support Services – Pupil Health

\$995.92

\$596,647.89

General Fund (10)

2410 Supervision of Health Services

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

22,476.58

Total Personnel Services – Salaries

\$22,476.58

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

18.00

220 Social Security Contributions

1,663.38

230 PSERS Retirement Contributions

7,642.23

260 Workers' Compensation

76.86

270 Group Insurance – Self-Insurance

6,806.40

292 Health Savings Accounts

600.00

Total Personnel Services – Employee Benefits

\$16,806.87

Total 2410 Supervision of Health Services

\$39,283.45

General Fund (10)

2411 Supervision of Health Services – Head of Component

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

22,476.58

Total Personnel Services – Salaries

\$22,476.58

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

18.00

220 Social Security Contributions

1,663.38

230 PSERS Retirement Contributions

7,642.23

260 Workers' Compensation

76.86

270 Group Insurance – Self-Insurance

6,806.40

292 Health Savings Accounts

600.00

Total Personnel Services – Employee Benefits

\$16,806.87

Total 2411 Supervision of Health Services – Head of Component

\$39,283.45

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General Fund (10)

2430 Dental Services

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

330 Other Professional Services

4,500.00

Total Purchased Professional and Technical Services

\$4,500.00

Total 2430 Dental Services

\$4,500.00

General Fund (10)

2440 Nursing Services

100 Personnel Services – Salaries

100 Personnel Services – Salaries

Total Personnel Services – Salaries

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

220 Social Security Contributions

230 PSERS Retirement Contributions

260 Workers' Compensation

270 Group Insurance – Self-Insurance

292 Health Savings Accounts

Total Personnel Services – Employee Benefits

300 Purchased Professional and Technical Services

322 Professional Educational Services – Ius

Total Purchased Professional and Technical Services

400 Purchased Property Services

430 Repairs and Maintenance Services

Total Purchased Property Services

500 Other Purchased Services

530 Communications

580 Travel

Total Other Purchased Services

600 Supplies

610 General Supplies

Total Supplies

Total 2440 Nursing Services

Elementary

Secondary

Federal

Total

700.67

317,962.29

\$700.67

\$317,962.29

112.80

23,060.59

104,026.41

1,091.80

84,482.97

12,000.00

\$295.25

\$224,774.57

108.00

\$108.00

570.00

\$570.00

86.31

46.20

\$132.51

9,317.07

\$9,317.07

\$995.92

\$552,864.44

General Fund (10)

2500 Support Services – Business

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

441,762.44

Total Personnel Services – Salaries

\$441,762.44

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

290.72

220 Social Security Contributions

31,174.64

230 PSERS Retirement Contributions

148,636.14

260 Workers' Compensation

1,509.38

270 Group Insurance – Self-Insurance

181,495.26

292 Health Savings Accounts

17,750.00

299 All Other Employee Benefits

5,763.76

Total Personnel Services – Employee Benefits

\$386,619.90

300 Purchased Professional and Technical Services

330 Other Professional Services

1,740.00

340 Technical Services

7,447.40

Total Purchased Professional and Technical Services

\$9,187.40

400 Purchased Property Services

430 Repairs and Maintenance Services

580.48

440 Rentals

1,644.96

Total Purchased Property Services

\$2,225.44

500 Other Purchased Services

530 Communications

3,123.18

580 Travel

798.31

Total Other Purchased Services

\$3,921.49

600 Supplies

610 General Supplies

4,068.76

630 Food

326.93

650 Supplies & Fees – Technology Related

37,220.22

Total Supplies

\$41,615.91

800 Other Objects

810 Dues and Fees

1,835.56

890 Miscellaneous Expenditures

1,317.96

Total Other Objects

\$3,153.52

Total 2500 Support Services – Business

\$888,486.10

General Fund (10)

2510 Fiscal Services

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries 395,046.61

Total Personnel Services – Salaries \$395,046.61

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider 245.72

220 Social Security Contributions 27,897.43

230 PSERS Retirement Contributions 132,752.74

260 Workers' Compensation 1,349.69

270 Group Insurance – Self-Insurance 170,600.35

292 Health Savings Accounts 16,250.00

299 All Other Employee Benefits 5,763.76

Total Personnel Services – Employee Benefits \$354,859.69

300 Purchased Professional and Technical Services

330 Other Professional Services 1,740.00

340 Technical Services 7,447.40

Total Purchased Professional and Technical Services \$9,187.40

400 Purchased Property Services

430 Repairs and Maintenance Services 580.48

440 Rentals 1,644.96

Total Purchased Property Services \$2,225.44

500 Other Purchased Services

530 Communications 3,123.18

580 Travel 798.31

Total Other Purchased Services \$3,921.49

600 Supplies

610 General Supplies 4,068.76

630 Food 326.93

650 Supplies & Fees – Technology Related 16,406.75

Total Supplies \$20,802.44

800 Other Objects

810 Dues and Fees 1,835.56

890 Miscellaneous Expenditures 1,317.96

Total Other Objects \$3,153.52

Total 2510 Fiscal Services \$789,196.59

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries 162,707.55

Total Personnel Services – Salaries \$162,707.55

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider 103.16

220 Social Security Contributions 11,612.72

230 PSERS Retirement Contributions 53,757.35

260 Workers' Compensation 555.10

270 Group Insurance – Self-Insurance 66,907.24

292 Health Savings Accounts 7,250.00

299 All Other Employee Benefits 5,763.76

Total Personnel Services – Employee Benefits \$145,949.33

300 Purchased Professional and Technical Services

340 Technical Services 7,447.40

Total Purchased Professional and Technical Services \$7,447.40

400 Purchased Property Services

430 Repairs and Maintenance Services 203.29

Total Purchased Property Services \$203.29

500 Other Purchased Services

530 Communications 218.00

580 Travel 795.96

Total Other Purchased Services \$1,013.96

600 Supplies

610 General Supplies 1,586.57

630 Food 326.93

650 Supplies & Fees – Technology Related 731.25

Total Supplies \$2,644.75

800 Other Objects

810 Dues and Fees 1,685.56

Total Other Objects \$1,685.56

Total 2511 Supervision of Fiscal Services - Head of Component \$321,651.84

General Fund (10)

2513 Receiving and Disbursing Funds Services

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

68,681.78

Total Personnel Services – Salaries

\$68,681.78

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

30.00

220 Social Security Contributions

4,804.25

230 PSERS Retirement Contributions

23,351.91

260 Workers' Compensation

234.95

270 Group Insurance – Self-Insurance

44,007.95

292 Health Savings Accounts

3,000.00

Total Personnel Services – Employee Benefits

\$75,429.06

400 Purchased Property Services

430 Repairs and Maintenance Services

171.85

Total Purchased Property Services

\$171.85

600 Supplies

610 General Supplies

110.95

Total Supplies

\$110.95

Total 2513 Receiving and Disbursing Funds Services

\$144,393.64

General Fund (10)

2514 Payroll Services

100 Personnel Services – Salaries

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				54,132.28

Total Personnel Services – Salaries				\$54,132.28
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200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider				22.56
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220 Social Security Contributions				3,725.14
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230 PSERS Retirement Contributions				18,404.98
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260 Workers' Compensation				185.09
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270 Group Insurance – Self-Insurance				27,079.53
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292 Health Savings Accounts				3,000.00
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Total Personnel Services – Employee Benefits				\$52,417.30
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300 Purchased Professional and Technical Services

330 Other Professional Services				1,740.00
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Total Purchased Professional and Technical Services				\$1,740.00
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400 Purchased Property Services

430 Repairs and Maintenance Services				140.72
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Total Purchased Property Services				\$140.72
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600 Supplies

610 General Supplies				49.24
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650 Supplies & Fees – Technology Related				7,537.75
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Total Supplies				\$7,586.99
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Total 2514 Payroll Services				\$116,017.29
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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2515 Financial Accounting Services				
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				109,525.00
Total Personnel Services – Salaries				\$109,525.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				90.00
220 Social Security Contributions				7,755.32
230 PSERS Retirement Contributions				37,238.50
260 Workers' Compensation				374.55
270 Group Insurance – Self-Insurance				32,605.63
292 Health Savings Accounts				3,000.00
Total Personnel Services – Employee Benefits				\$81,064.00
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				60.02
Total Purchased Property Services				\$60.02
500 <u>Other Purchased Services</u>				
530 Communications				342.28
580 Travel				2.35
Total Other Purchased Services				\$344.63
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				8,137.75
Total Supplies				\$8,137.75
Total 2515 Financial Accounting Services				\$199,131.40

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General Fund (10)

2519 Other Fiscal Services

Elementary

Secondary

Federal

Total

400 Purchased Property Services

430 Repairs and Maintenance Services

4.60

440 Rentals

1,644.96

Total Purchased Property Services

\$1,649.56

500 Other Purchased Services

530 Communications

2,562.90

Total Other Purchased Services

\$2,562.90

600 Supplies

610 General Supplies

2,322.00

Total Supplies

\$2,322.00

800 Other Objects

810 Dues and Fees

150.00

890 Miscellaneous Expenditures

1,317.96

Total Other Objects

\$1,467.96

Total 2519 Other Fiscal Services

\$8,002.42

REVISED SUBMISSION

General Fund (10)

2520 Purchasing Services

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

46,715.83

Total Personnel Services – Salaries

\$46,715.83

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

45.00

220 Social Security Contributions

3,277.21

230 PSERS Retirement Contributions

15,883.40

260 Workers' Compensation

159.69

270 Group Insurance – Self-Insurance

10,894.91

292 Health Savings Accounts

1,500.00

Total Personnel Services – Employee Benefits

\$31,760.21

600 Supplies

650 Supplies & Fees – Technology Related

20,813.47

Total Supplies

\$20,813.47

Total 2520 Purchasing Services

\$99,289.51

General Fund (10)

2600 Operation and Maintenance of Plant Services

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

2,224,679.93

Total Personnel Services – Salaries

\$2,224,679.93

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

1,167.68

220 Social Security Contributions

163,554.12

230 PSERS Retirement Contributions

748,306.11

260 Workers' Compensation

7,609.90

270 Group Insurance – Self-Insurance

582,894.33

292 Health Savings Accounts

77,625.00

Total Personnel Services – Employee Benefits

\$1,581,157.14

300 Purchased Professional and Technical Services

330 Other Professional Services

33,956.46

Total Purchased Professional and Technical Services

\$33,956.46

400 Purchased Property Services

410 Cleaning Services

52,412.91

420 Utility Services

174,242.81

430 Repairs and Maintenance Services

376,550.59

440 Rentals

12,214.75

460 Extermination Services

11,889.66

Total Purchased Property Services

\$627,310.72

500 Other Purchased Services

522 Automotive Liability Insurance

24,854.00

523 General Property and Liability Insurance

397,271.00

529 Other Insurance

25,128.00

530 Communications

692.16

580 Travel

1,112.74

Total Other Purchased Services

\$449,057.90

600 Supplies

610 General Supplies

1,700.66

338,430.81

340,131.47

620 Energy

1,071,723.35

630 Food

1,144.83

650 Supplies & Fees – Technology Related

28,390.24

Total Supplies

\$1,700.66

\$338,430.81

\$1,441,389.89

700 Property

752 Capital Equipment – Original and Additional

59,640.68

762 Capitalized Equipment - Replacement

113,364.20

Total Property

\$173,004.88

800 Other Objects

810 Dues and Fees

35.00

Total Other Objects

\$35.00

Total 2600 Operation and Maintenance of Plant Services

\$1,700.66

\$338,430.81

\$6,530,591.92

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2610 Supervision of Operation and Maintenance of Plant Services				
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				165,995.11
Total Personnel Services – Salaries				\$165,995.11
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				135.06
220 Social Security Contributions				12,402.65
230 PSERS Retirement Contributions				56,438.36
260 Workers' Compensation				567.78
270 Group Insurance – Self-Insurance				35,369.08
292 Health Savings Accounts				4,750.00
Total Personnel Services – Employee Benefits				\$109,662.93
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				460.40
Total Purchased Property Services				\$460.40
500 <u>Other Purchased Services</u>				
530 Communications				43.07
Total Other Purchased Services				\$43.07
600 <u>Supplies</u>				
610 General Supplies	7.10	1,413.37		1,420.47
650 Supplies & Fees – Technology Related				27.29
Total Supplies	\$7.10	\$1,413.37		\$1,447.76
Total 2610 Supervision of Operation and Maintenance of Plant Services	\$7.10	\$1,413.37		\$277,609.27

General Fund (10)

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries				
100 Personnel Services – Salaries				145,608.53
Total Personnel Services – Salaries				\$145,608.53
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				112.56
220 Social Security Contributions				10,910.86
230 PSERS Retirement Contributions				49,506.93
260 Workers' Compensation				498.05
270 Group Insurance – Self-Insurance				29,183.20
292 Health Savings Accounts				4,750.00
Total Personnel Services – Employee Benefits				\$94,961.60
400 Purchased Property Services				
430 Repairs and Maintenance Services				460.40
Total Purchased Property Services				\$460.40
500 Other Purchased Services				
530 Communications				43.07
Total Other Purchased Services				\$43.07
600 Supplies				
610 General Supplies	3.21		638.46	641.67
650 Supplies & Fees – Technology Related				27.29
Total Supplies	\$3.21		\$638.46	\$668.96
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	\$3.21		\$638.46	\$241,742.56

General Fund (10)

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

20,386.58

Total Personnel Services – Salaries

\$20,386.58

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

22.50

220 Social Security Contributions

1,491.79

230 PSERS Retirement Contributions

6,931.43

260 Workers' Compensation

69.73

270 Group Insurance – Self-Insurance

6,185.88

Total Personnel Services – Employee Benefits

\$14,701.33

600 Supplies

610 General Supplies

3.89

774.91

778.80

Total Supplies

\$3.89

\$774.91

\$778.80

Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision

\$3.89

\$774.91

\$35,866.71

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2620 Operation of Buildings Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,625,747.43
Total Personnel Services – Salaries				\$1,625,747.43
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				780.94
220 Social Security Contributions				118,298.64
230 PSERS Retirement Contributions				545,780.99
260 Workers' Compensation				5,554.97
270 Group Insurance – Self-Insurance				490,549.06
292 Health Savings Accounts				60,875.00
Total Personnel Services – Employee Benefits				\$1,221,839.60
300 Purchased Professional and Technical Services				
330 Other Professional Services				33,956.46
Total Purchased Professional and Technical Services				\$33,956.46
400 Purchased Property Services				
410 Cleaning Services				43,789.91
420 Utility Services				174,242.81
430 Repairs and Maintenance Services				327,217.95
440 Rentals				10,438.58
460 Extermination Services				11,889.66
Total Purchased Property Services				\$567,578.91
500 Other Purchased Services				
523 General Property and Liability Insurance				397,271.00
529 Other Insurance				25,128.00
530 Communications				649.09
580 Travel				1,112.74
Total Other Purchased Services				\$424,160.83
600 Supplies				
610 General Supplies	1,234.72	245,706.58		246,941.30
620 Energy				1,048,390.76
630 Food				1,144.83
650 Supplies & Fees – Technology Related				9,897.25
Total Supplies	\$1,234.72	\$245,706.58		\$1,306,374.14
700 Property				
762 Capitalized Equipment - Replacement				107,674.20
Total Property				\$107,674.20
Total 2620 Operation of Buildings Services	\$1,234.72	\$245,706.58		\$5,287,331.57

General Fund (10)

2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				222,956.13
Total Personnel Services – Salaries				\$222,956.13
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				112.80
220 Social Security Contributions				16,788.90
230 PSERS Retirement Contributions				76,098.87
260 Workers' Compensation				763.15
270 Group Insurance – Self-Insurance				56,976.19
292 Health Savings Accounts				12,000.00
Total Personnel Services – Employee Benefits				\$162,739.91
400 Purchased Property Services				
410 Cleaning Services				8,623.00
430 Repairs and Maintenance Services				7,836.62
440 Rentals				1,776.17
Total Purchased Property Services				\$18,235.79
600 Supplies				
610 General Supplies	362.54	72,147.44		72,509.98
620 Energy				9,718.07
Total Supplies	\$362.54	\$72,147.44		\$82,228.05
700 Property				
762 Capitalized Equipment - Replacement				5,690.00
Total Property				\$5,690.00
800 Other Objects				
810 Dues and Fees				35.00
Total Other Objects				\$35.00
Total 2630 Care and Upkeep of Grounds Services	\$362.54	\$72,147.44		\$491,884.88

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)				
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				6,188.00
Total Purchased Property Services				\$6,188.00
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				24,854.00
Total Other Purchased Services				\$24,854.00
600 <u>Supplies</u>				
610 General Supplies	10.37	2,063.60		2,073.97
620 Energy				13,614.52
Total Supplies	\$10.37	\$2,063.60		\$15,688.49
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	\$10.37	\$2,063.60		\$46,730.49

General Fund (10)

2660 Safety and Security Services

100 Personnel Services – Salaries

100 Personnel Services – Salaries

209,981.26

Total Personnel Services – Salaries

\$209,981.26

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

138.88

220 Social Security Contributions

16,063.93

230 PSERS Retirement Contributions

69,987.89

260 Workers' Compensation

724.00

Total Personnel Services – Employee Benefits

\$86,914.70

400 Purchased Property Services

430 Repairs and Maintenance Services

34,847.62

Total Purchased Property Services

\$34,847.62

600 Supplies

610 General Supplies

85.93

17,099.82

17,185.75

650 Supplies & Fees – Technology Related

18,465.70

Total Supplies

\$85.93

\$17,099.82

\$35,651.45

700 Property

752 Capital Equipment – Original and Additional

59,640.68

Total Property

\$59,640.68

Total 2660 Safety and Security Services

\$85.93

\$17,099.82

\$427,035.71

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2700 Student Transportation Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				76,260.19
Total Personnel Services – Salaries				\$76,260.19
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				60.24
220 Social Security Contributions				5,372.74
230 PSERS Retirement Contributions				25,928.62
260 Workers' Compensation				260.81
270 Group Insurance – Self-Insurance				29,394.13
292 Health Savings Accounts				2,490.00
Total Personnel Services – Employee Benefits				\$63,506.54
300 Purchased Professional and Technical Services				
340 Technical Services				3,320.00
Total Purchased Professional and Technical Services				\$3,320.00
400 Purchased Property Services				
430 Repairs and Maintenance Services				202.87
Total Purchased Property Services				\$202.87
500 Other Purchased Services				
513 Contracted Carriers			11,220.38	3,988,189.45
530 Communications				145.16
580 Travel				75.22
Total Other Purchased Services			\$11,220.38	\$3,988,409.83
600 Supplies				
610 General Supplies				9,381.03
640 Books and Periodicals				140.00
650 Supplies & Fees – Technology Related				5,424.49
Total Supplies				\$14,945.52
Total 2700 Student Transportation Services			\$11,220.38	\$4,146,644.95

General Fund (10)

2710 Supervision of Student Transportation Services

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

76,260.19

Total Personnel Services – Salaries

\$76,260.19

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

60.24

220 Social Security Contributions

5,372.74

230 PSERS Retirement Contributions

25,928.62

260 Workers' Compensation

260.81

270 Group Insurance – Self-Insurance

29,394.13

292 Health Savings Accounts

2,490.00

Total Personnel Services – Employee Benefits

\$63,506.54

400 Purchased Property Services

430 Repairs and Maintenance Services

202.87

Total Purchased Property Services

\$202.87

500 Other Purchased Services

580 Travel

75.22

Total Other Purchased Services

\$75.22

600 Supplies

610 General Supplies

9,381.03

640 Books and Periodicals

140.00

650 Supplies & Fees – Technology Related

5,424.49

Total Supplies

\$14,945.52

Total 2710 Supervision of Student Transportation Services

\$154,990.34

General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

76,260.19

Total Personnel Services – Salaries

\$76,260.19

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

60.24

220 Social Security Contributions

5,372.74

230 PSERS Retirement Contributions

25,928.62

260 Workers' Compensation

260.81

270 Group Insurance – Self-Insurance

29,394.13

292 Health Savings Accounts

2,490.00

Total Personnel Services – Employee Benefits

\$63,506.54

400 Purchased Property Services

430 Repairs and Maintenance Services

202.87

Total Purchased Property Services

\$202.87

500 Other Purchased Services

580 Travel

75.22

Total Other Purchased Services

\$75.22

600 Supplies

610 General Supplies

9,381.03

640 Books and Periodicals

140.00

650 Supplies & Fees – Technology Related

5,424.49

Total Supplies

\$14,945.52

Total 2711 Supervision of Student Transportation Services – Head of Component

\$154,990.34

REVISED SUBMISSION

General Fund (10)

2720 Vehicle Operation Services

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

340 Technical Services

3,320.00

Total Purchased Professional and Technical Services

\$3,320.00

500 Other Purchased Services

513 Contracted Carriers

11,220.38

3,623,135.14

530 Communications

145.16

Total Other Purchased Services

\$11,220.38

\$3,623,280.30

Total 2720 Vehicle Operation Services

\$11,220.38

\$3,626,600.30

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General Fund (10)

2750 Nonpublic Transportation

Elementary

Secondary

Federal

Total

500 Other Purchased Services

513 Contracted Carriers

365,054.31

Total Other Purchased Services

\$365,054.31

Total 2750 Nonpublic Transportation

\$365,054.31

General Fund (10)

2810 Planning, Research, Development and Evaluation Services

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries				
100 Personnel Services – Salaries				325,079.49
Total Personnel Services – Salaries				\$325,079.49
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				176.48
220 Social Security Contributions				23,539.59
230 PSERS Retirement Contributions				108,317.26
260 Workers' Compensation				1,111.66
270 Group Insurance – Self-Insurance				115,074.62
292 Health Savings Accounts				10,500.00
Total Personnel Services – Employee Benefits				\$258,719.61
300 Purchased Professional and Technical Services				
340 Technical Services				7,704.25
Total Purchased Professional and Technical Services				\$7,704.25
400 Purchased Property Services				
430 Repairs and Maintenance Services				619.33
Total Purchased Property Services				\$619.33
500 Other Purchased Services				
520 Insurance – General				16,276.00
530 Communications				156,513.06
580 Travel				316.68
Total Other Purchased Services				\$173,105.74
600 Supplies				
610 General Supplies				825.76
650 Supplies & Fees – Technology Related			27,656.10	261,160.99
Total Supplies			\$27,656.10	\$261,986.75
700 Property				
766 Capitalized Technology Equipment – Replacement				378,824.84
Total Property				\$378,824.84
Total 2810 Planning, Research, Development and Evaluation Services			\$27,656.10	\$1,406,040.01

General Fund (10)

2820 Information Services

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

68,024.00

Total Personnel Services – Salaries

\$68,024.00

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

90.00

220 Social Security Contributions

4,782.99

230 PSERS Retirement Contributions

23,128.28

260 Workers' Compensation

232.65

270 Group Insurance – Self-Insurance

32,605.63

292 Health Savings Accounts

3,000.00

Total Personnel Services – Employee Benefits

\$63,839.55

300 Purchased Professional and Technical Services

330 Other Professional Services

25,000.00

Total Purchased Professional and Technical Services

\$25,000.00

500 Other Purchased Services

530 Communications

514.71

580 Travel

784.10

Total Other Purchased Services

\$1,298.81

600 Supplies

610 General Supplies

50.94

650 Supplies & Fees – Technology Related

22,048.59

Total Supplies

\$22,099.53

800 Other Objects

810 Dues and Fees

95.00

Total Other Objects

\$95.00

Total 2820 Information Services

\$180,356.89

General Fund (10)

2823 Public Information Services

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries 68,024.00

Total Personnel Services – Salaries \$68,024.00

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider 90.00

220 Social Security Contributions 4,782.99

230 PSERS Retirement Contributions 23,128.28

260 Workers' Compensation 232.65

270 Group Insurance – Self-Insurance 32,605.63

292 Health Savings Accounts 3,000.00

Total Personnel Services – Employee Benefits \$63,839.55

300 Purchased Professional and Technical Services

330 Other Professional Services 25,000.00

Total Purchased Professional and Technical Services \$25,000.00

500 Other Purchased Services

530 Communications 514.71

580 Travel 784.10

Total Other Purchased Services \$1,298.81

600 Supplies

610 General Supplies 50.94

650 Supplies & Fees – Technology Related 22,048.59

Total Supplies \$22,099.53

800 Other Objects

810 Dues and Fees 95.00

Total Other Objects \$95.00

Total 2823 Public Information Services \$180,356.89

General Fund (10)

2830 Staff Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				173,289.91
Total Personnel Services – Salaries				\$173,289.91
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				187.50
220 Social Security Contributions				12,814.96
230 PSERS Retirement Contributions				58,644.12
260 Workers' Compensation				611.08
270 Group Insurance – Self-Insurance				48,597.10
280 Other Post-Employment Benefits (OPEB)				3,551.80
291 Other Retirement Plans				44,347.26
292 Health Savings Accounts				5,375.00
Total Personnel Services – Employee Benefits				\$174,128.82
300 Purchased Professional and Technical Services				
340 Technical Services				2,157.43
360 Employee Training and Development Services			2,150.40	7,888.40
Total Purchased Professional and Technical Services			\$2,150.40	\$10,045.83
400 Purchased Property Services				
430 Repairs and Maintenance Services				175.06
Total Purchased Property Services				\$175.06
500 Other Purchased Services				
530 Communications				513.34
549 Other Advertising/Public Relations				1,790.00
580 Travel			229.14	2,929.67
Total Other Purchased Services			\$229.14	\$5,233.01
600 Supplies				
610 General Supplies			240.00	2,472.78
630 Food				67.50
640 Books and Periodicals				576.99
650 Supplies & Fees – Technology Related			14,936.29	30,485.19
Total Supplies			\$15,176.29	\$33,602.46
800 Other Objects				
810 Dues and Fees				6,248.00
Total Other Objects				\$6,248.00
Total 2830 Staff Services			\$17,555.83	\$402,723.09

General Fund (10)

2831 Supervision of Staff Services

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

91,059.87

Total Personnel Services – Salaries

\$91,059.87

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

97.50

220 Social Security Contributions

6,878.70

230 PSERS Retirement Contributions

30,960.40

260 Workers' Compensation

311.35

270 Group Insurance – Self-Insurance

20,216.09

280 Other Post-Employment Benefits (OPEB)

3,551.80

291 Other Retirement Plans

44,347.26

292 Health Savings Accounts

2,375.00

Total Personnel Services – Employee Benefits

\$108,738.10

300 Purchased Professional and Technical Services

340 Technical Services

2,157.43

Total Purchased Professional and Technical Services

\$2,157.43

400 Purchased Property Services

430 Repairs and Maintenance Services

31.30

Total Purchased Property Services

\$31.30

500 Other Purchased Services

530 Communications

255.50

580 Travel

170.54

Total Other Purchased Services

\$426.04

600 Supplies

610 General Supplies

2,232.78

640 Books and Periodicals

536.99

650 Supplies & Fees – Technology Related

13,792.29

27,258.25

Total Supplies

\$13,792.29

\$30,028.02

800 Other Objects

810 Dues and Fees

780.00

Total Other Objects

\$780.00

Total 2831 Supervision of Staff Services

\$13,792.29

\$233,220.76

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REVISED SUBMISSION

General Fund (10)

2832 Recruitment and Placement Services

Elementary

Secondary

Federal

Total

500 Other Purchased Services

549 Other Advertising/Public Relations

1,790.00

Total Other Purchased Services

\$1,790.00

Total 2832 Recruitment and Placement Services

\$1,790.00

REVISED SUBMISSION

General Fund (10)

2833 Staff Accounting Services

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

69,713.00

Total Personnel Services – Salaries

\$69,713.00

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

90.00

220 Social Security Contributions

5,015.31

230 PSERS Retirement Contributions

23,702.38

260 Workers' Compensation

238.44

270 Group Insurance – Self-Insurance

28,381.01

292 Health Savings Accounts

3,000.00

Total Personnel Services – Employee Benefits

\$60,427.14

400 Purchased Property Services

430 Repairs and Maintenance Services

143.76

Total Purchased Property Services

\$143.76

500 Other Purchased Services

530 Communications

257.84

580 Travel

66.53

Total Other Purchased Services

\$324.37

Total 2833 Staff Accounting Services

\$130,608.27

REVISED SUBMISSION

General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries 12,517.04

Total Personnel Services – Salaries \$12,517.04

200 Personnel Services – Employee Benefits

220 Social Security Contributions 920.95

230 PSERS Retirement Contributions 3,981.34

260 Workers' Compensation 61.29

Total Personnel Services – Employee Benefits \$4,963.58

300 Purchased Professional and Technical Services

360 Employee Training and Development Services 2,150.40 7,888.40

Total Purchased Professional and Technical Services \$2,150.40 \$7,888.40

500 Other Purchased Services

580 Travel 229.14 2,692.60

Total Other Purchased Services \$229.14 \$2,692.60

600 Supplies

610 General Supplies 240.00 240.00

630 Food 67.50

640 Books and Periodicals 40.00

650 Supplies & Fees – Technology Related 1,144.00 3,226.94

Total Supplies \$1,384.00 \$3,574.44

800 Other Objects

810 Dues and Fees 5,468.00

Total Other Objects \$5,468.00

Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only \$3,763.54 \$37,104.06

General Fund (10)

2840 Data Processing Services

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

28,229.38

Total Personnel Services – Salaries

\$28,229.38

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

11.28

220 Social Security Contributions

2,119.28

230 PSERS Retirement Contributions

9,597.92

260 Workers' Compensation

96.53

270 Group Insurance – Self-Insurance

5,103.48

292 Health Savings Accounts

750.00

Total Personnel Services – Employee Benefits

\$17,678.49

Total 2840 Data Processing Services

\$45,907.87

REVISED SUBMISSION

General Fund (10)

2900 Other Support Services

Elementary

Secondary

Federal

Total

500 Other Purchased Services

595 IU Payments By Withholding

6,727.78

Total Other Purchased Services

\$6,727.78

800 Other Objects

899 Pass-Through Funds

10,914.08

Total Other Objects

\$10,914.08

Total 2900 Other Support Services

\$17,641.86

REVISED SUBMISSION

General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series

Elementary

Secondary

Federal

Total

500 Other Purchased Services

595 IU Payments By Withholding

6,727.78

Total Other Purchased Services

\$6,727.78

Total 2910 Support Services Not Listed Elsewhere In the 2000 Series

\$6,727.78

REVISED SUBMISSION

General Fund (10)

2990 Pass-Through Funds

Elementary

Secondary

Federal

Total

800 Other Objects

899 Pass-Through Funds

10,914.08

Total Other Objects

\$10,914.08

Total 2990 Pass-Through Funds

\$10,914.08

General Fund (10)

3000 Operation of Non-Instructional Services

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries 613,203.98

Total Personnel Services – Salaries \$613,203.98

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider 90.06

220 Social Security Contributions 45,802.83

230 PSERS Retirement Contributions 194,166.85

260 Workers’ Compensation 2,621.59

270 Group Insurance – Self-Insurance 42,770.40

292 Health Savings Accounts 6,000.00

Total Personnel Services – Employee Benefits \$291,451.73

300 Purchased Professional and Technical Services

329 Professional Educational Services – Other 8,224.00

330 Other Professional Services 139,880.50

350 Security / Safety Services 34,824.00

Total Purchased Professional and Technical Services \$182,928.50

400 Purchased Property Services

410 Cleaning Services 3,752.71

430 Repairs and Maintenance Services 10,839.93

440 Rentals 25,815.51

Total Purchased Property Services \$40,408.15

500 Other Purchased Services

510 Student Transportation Services 86,067.23

520 Insurance – General 8,219.00

530 Communications 24.18

550 Printing and Binding 408.00

580 Travel 19,142.25

Total Other Purchased Services \$113,860.66

600 Supplies

610 General Supplies 213,139.15

630 Food 12,044.40

640 Books and Periodicals 7,702.13

650 Supplies & Fees – Technology Related 19,347.38

Total Supplies \$252,233.06

700 Property

756 Capitalized Technology Equipment – Original 5,500.00

762 Capitalized Equipment - Replacement 46,654.54

Total Property \$52,154.54

800 Other Objects

810 Dues and Fees 45,698.10

860 Grants To Municipal and Community Service Organizations 6,615.25

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General Fund (10)

3000 Operation of Non-Instructional Services

Total

800 Other Objects

890 Miscellaneous Expenditures

40,022.05

Total Other Objects

\$92,335.40

Total 3000 Operation of Non-Instructional Services

\$1,638,576.02

General Fund (10)

3200 Student Activities

Elementary Secondary Federal Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries 613,203.98

Total Personnel Services – Salaries \$613,203.98

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider 90.06

220 Social Security Contributions 45,802.83

230 PSERS Retirement Contributions 194,166.85

260 Workers' Compensation 2,621.59

270 Group Insurance – Self-Insurance 42,770.40

292 Health Savings Accounts 6,000.00

Total Personnel Services – Employee Benefits \$291,451.73

300 Purchased Professional and Technical Services

329 Professional Educational Services – Other 8,224.00

330 Other Professional Services 139,880.50

350 Security / Safety Services 34,824.00

Total Purchased Professional and Technical Services \$182,928.50

400 Purchased Property Services

410 Cleaning Services 3,752.71

430 Repairs and Maintenance Services 10,839.93

440 Rentals 25,815.51

Total Purchased Property Services \$40,408.15

500 Other Purchased Services

510 Student Transportation Services 86,067.23

520 Insurance – General 8,219.00

530 Communications 24.18

550 Printing and Binding 408.00

580 Travel 19,142.25

Total Other Purchased Services \$113,860.66

600 Supplies

610 General Supplies 212,879.43

630 Food 12,044.40

640 Books and Periodicals 7,702.13

650 Supplies & Fees – Technology Related 13,214.18

Total Supplies \$245,840.14

700 Property

756 Capitalized Technology Equipment – Original 5,500.00

762 Capitalized Equipment - Replacement 46,654.54

Total Property \$52,154.54

800 Other Objects

810 Dues and Fees 45,698.10

860 Grants To Municipal and Community Service Organizations 675.25

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REVISED SUBMISSION

General Fund (10)

3200 Student Activities

Elementary

Secondary

Federal

Total

800 Other Objects

890 Miscellaneous Expenditures

35,522.05

Total Other Objects

\$81,895.40

Total 3200 Student Activities

\$1,621,743.10

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General Fund (10)

3300 Community Services

Elementary

Secondary

Federal

Total

600 Supplies

610 General Supplies

198.75

259.72

650 Supplies & Fees – Technology Related

6,133.20

Total Supplies

\$198.75

\$6,392.92

800 Other Objects

860 Grants To Municipal and Community Service Organizations

5,940.00

890 Miscellaneous Expenditures

4,000.00

Total Other Objects

\$9,940.00

Total 3300 Community Services

\$198.75

\$16,332.92

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REVISED SUBMISSION

General Fund (10)

3400 Scholarships and Awards

Elementary

Secondary

Federal

Total

800 Other Objects

890 Miscellaneous Expenditures

500.00

Total Other Objects

\$500.00

Total 3400 Scholarships and Awards

\$500.00

REVISED SUBMISSION

General Fund (10)

4000 Facilities Acquisition, Construction and Improvement Services

Total

700 Property

762 Capitalized Equipment - Replacement

2,127,710.00

Total Property

\$2,127,710.00

Total 4000 Facilities Acquisition, Construction and Improvement Services

\$2,127,710.00

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REVISED SUBMISSION

General Fund (10)

4600 Existing Building Improvement Services

Elementary

Secondary

Federal

Total

700 Property

762 Capitalized Equipment - Replacement

2,127,710.00

2,127,710.00

Total Property

\$2,127,710.00

\$2,127,710.00

Total 4600 Existing Building Improvement Services

\$2,127,710.00

\$2,127,710.00

REVISED SUBMISSION

General Fund (10)		
5000 Other Expenditures and Financing Uses		<u>Total</u>
800 Other Objects		
830 Interest		2,504,910.02
Total Other Objects		\$2,504,910.02
900 Other Uses of Funds		
910 Redemption of Principal		4,555,000.00
932 Capital Reserve Fund Transfers Applicable To Fund 32		659,311.00
Total Other Uses of Funds		\$5,214,311.00
Total 5000 Other Expenditures and Financing Uses		\$7,719,221.02

REVISED SUBMISSION

General Fund (10)

5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				2,504,910.02
Total Other Objects				\$2,504,910.02
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				4,555,000.00
Total Other Uses of Funds				\$4,555,000.00
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$7,059,910.02

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
5110 Debt Service				
800 Other Objects				
830 Interest				2,504,910.02
Total Other Objects				\$2,504,910.02
900 Other Uses of Funds				
910 Redemption of Principal				4,555,000.00
Total Other Uses of Funds				\$4,555,000.00
Total 5110 Debt Service				\$7,059,910.02

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General Fund (10)

5200 Interfund Transfers – Out

Elementary

Secondary

Federal

Total

900 Other Uses of Funds

932 Capital Reserve Fund Transfers Applicable To Fund 32

659,311.00

Total Other Uses of Funds

\$659,311.00

Total 5200 Interfund Transfers – Out

\$659,311.00

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REVISED SUBMISSION

General Fund (10)

5230 Capital Projects Fund Transfers

Elementary

Secondary

Federal

Total

900 Other Uses of Funds

932 Capital Reserve Fund Transfers Applicable To Fund 32

659,311.00

Total Other Uses of Funds

\$659,311.00

Total 5230 Capital Projects Fund Transfers

\$659,311.00

Capital Reserve Fund - § 1431 (32)

2000 Support Services

Total

400 Purchased Property Services

430 Repairs and Maintenance Services

3,143.35

Total Purchased Property Services

\$3,143.35

500 Other Purchased Services

549 Other Advertising/Public Relations

546.62

Total Other Purchased Services

\$546.62

600 Supplies

610 General Supplies

2,214.17

650 Supplies & Fees – Technology Related

9,471.24

Total Supplies

\$11,685.41

700 Property

762 Capitalized Equipment - Replacement

98,978.06

Total Property

\$98,978.06

Total 2000 Support Services

\$114,353.44

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REVISED SUBMISSION

Capital Reserve Fund - § 1431 (32)

2300 Support Services – Administration

400 Purchased Property Services

430 Repairs and Maintenance Services

Total Purchased Property Services

Total 2300 Support Services – Administration

Elementary

Secondary

Federal

Total

82.66

82.66

\$82.66

\$82.66

\$82.66

\$82.66

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REVISED SUBMISSION

Capital Reserve Fund - § 1431 (32)

2380 Office of the Principal Services

400 Purchased Property Services

430 Repairs and Maintenance Services

Total Purchased Property Services

Total 2380 Office of the Principal Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
430 Repairs and Maintenance Services	82.66			82.66
Total Purchased Property Services	\$82.66			\$82.66
Total 2380 Office of the Principal Services	\$82.66			\$82.66

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REVISED SUBMISSION

Capital Reserve Fund - § 1431 (32)

2600 Operation and Maintenance of Plant Services

Elementary

Secondary

Federal

Total

400 Purchased Property Services

430 Repairs and Maintenance Services

3,060.69

Total Purchased Property Services

\$3,060.69

500 Other Purchased Services

549 Other Advertising/Public Relations

546.62

Total Other Purchased Services

\$546.62

600 Supplies

610 General Supplies

11.06

2,203.11

2,214.17

Total Supplies

\$11.06

\$2,203.11

\$2,214.17

700 Property

762 Capitalized Equipment - Replacement

98,978.06

Total Property

\$98,978.06

Total 2600 Operation and Maintenance of Plant Services

\$11.06

\$2,203.11

\$104,799.54

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REVISED SUBMISSION

Capital Reserve Fund - § 1431 (32)

2620 Operation of Buildings Services

400 Purchased Property Services

430 Repairs and Maintenance Services

Total Purchased Property Services

500 Other Purchased Services

549 Other Advertising/Public Relations

Total Other Purchased Services

600 Supplies

610 General Supplies

Total Supplies

Total 2620 Operation of Buildings Services

Elementary

Secondary

Federal

Total

1,950.00

\$1,950.00

546.62

\$546.62

2.69

535.48

538.17

\$2.69

\$535.48

\$538.17

\$2.69

\$535.48

\$3,034.79

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REVISED SUBMISSION

Capital Reserve Fund - § 1431 (32)

2630 Care and Upkeep of Grounds Services

Elementary

Secondary

Federal

Total

700 Property

762 Capitalized Equipment - Replacement

83,214.00

Total Property

\$83,214.00

Total 2630 Care and Upkeep of Grounds Services

\$83,214.00

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REVISED SUBMISSION

Capital Reserve Fund - § 1431 (32)

2660 Safety and Security Services

400 Purchased Property Services

430 Repairs and Maintenance Services

Total Purchased Property Services

600 Supplies

610 General Supplies

Total Supplies

700 Property

762 Capitalized Equipment - Replacement

Total Property

Total 2660 Safety and Security Services

Elementary

Secondary

Federal

Total

1,110.69

\$1,110.69

1,676.00

\$1,676.00

15,764.06

\$15,764.06

\$18,550.75

8.37

\$8.37

1,667.63

\$1,667.63

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REVISED SUBMISSION

Capital Reserve Fund - § 1431 (32)

2800 Support Services – Central

Elementary

Secondary

Federal

Total

600 Supplies

650 Supplies & Fees – Technology Related

9,471.24

Total Supplies

\$9,471.24

Total 2800 Support Services – Central

\$9,471.24

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REVISED SUBMISSION

Capital Reserve Fund - § 1431 (32)

2810 Planning, Research, Development and Evaluation Services

Elementary

Secondary

Federal

Total

600 Supplies

650 Supplies & Fees – Technology Related

9,471.24

Total Supplies

\$9,471.24

Total 2810 Planning, Research, Development and Evaluation Services

\$9,471.24

REVISED SUBMISSION

Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services

Total

300 Purchased Professional and Technical Services

330 Other Professional Services

24,213.18

Total Purchased Professional and Technical Services

\$24,213.18

700 Property

762 Capitalized Equipment - Replacement

101,392.30

Total Property

\$101,392.30

Total 4000 Facilities Acquisition, Construction and Improvement Services

\$125,605.48

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REVISED SUBMISSION

Capital Reserve Fund - § 1431 (32)

4200 Existing Site Improvement Services

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

330 Other Professional Services

1,947.25

Total Purchased Professional and Technical Services

\$1,947.25

Total 4200 Existing Site Improvement Services

\$1,947.25

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Capital Reserve Fund - § 1431 (32)

4600 Existing Building Improvement Services

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

330 Other Professional Services

22,265.93

Total Purchased Professional and Technical Services

\$22,265.93

700 Property

762 Capitalized Equipment - Replacement

101,392.30

Total Property

\$101,392.30

Total 4600 Existing Building Improvement Services

\$123,658.23

Other Capital Projects Fund (39)

2000 Support Services

Total

300 Purchased Professional and Technical Services

330 Other Professional Services 2,842.50

Total Purchased Professional and Technical Services \$2,842.50

400 Purchased Property Services

410 Cleaning Services 1,442.74

Total Purchased Property Services \$1,442.74

500 Other Purchased Services

530 Communications 9.18

Total Other Purchased Services \$9.18

600 Supplies

610 General Supplies 9,694.29

650 Supplies & Fees – Technology Related 137,224.06

Total Supplies \$146,918.35

Total 2000 Support Services \$151,212.77

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Other Capital Projects Fund (39)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2600 Operation and Maintenance of Plant Services				
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				2,842.50
Total Purchased Professional and Technical Services				\$2,842.50
400 <u>Purchased Property Services</u>				
410 Cleaning Services				1,442.74
Total Purchased Property Services				\$1,442.74
500 <u>Other Purchased Services</u>				
530 Communications				9.18
Total Other Purchased Services				\$9.18
600 <u>Supplies</u>				
610 General Supplies	48.47	9,645.82		9,694.29
650 Supplies & Fees – Technology Related				135,699.06
Total Supplies	\$48.47	\$9,645.82		\$145,393.35
Total 2600 Operation and Maintenance of Plant Services	\$48.47	\$9,645.82		\$149,687.77

Other Capital Projects Fund (39)

2620 Operation of Buildings Services

300 Purchased Professional and Technical Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
330 Other Professional Services				2,842.50
Total Purchased Professional and Technical Services				\$2,842.50

400 Purchased Property Services

410 Cleaning Services				1,442.74
Total Purchased Property Services				\$1,442.74

500 Other Purchased Services

530 Communications				9.18
Total Other Purchased Services				\$9.18

600 Supplies

610 General Supplies	48.47	9,645.82		9,694.29
Total Supplies	\$48.47	\$9,645.82		\$9,694.29

Total 2620 Operation of Buildings Services	\$48.47	\$9,645.82		\$13,988.71
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REVISED SUBMISSION

Other Capital Projects Fund (39)

2660 Safety and Security Services

Elementary

Secondary

Federal

Total

600 Supplies

650 Supplies & Fees – Technology Related

135,699.06

Total Supplies

\$135,699.06

Total 2660 Safety and Security Services

\$135,699.06

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REVISED SUBMISSION

Other Capital Projects Fund (39)

2800 Support Services – Central

Elementary

Secondary

Federal

Total

600 Supplies

650 Supplies & Fees – Technology Related

1,525.00

Total Supplies

\$1,525.00

Total 2800 Support Services – Central

\$1,525.00

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REVISED SUBMISSION

Other Capital Projects Fund (39)

2810 Planning, Research, Development and Evaluation Services

Elementary

Secondary

Federal

Total

600 Supplies

650 Supplies & Fees – Technology Related

1,525.00

Total Supplies

\$1,525.00

Total 2810 Planning, Research, Development and Evaluation Services

\$1,525.00

Other Capital Projects Fund (39)

4000 Facilities Acquisition, Construction and Improvement Services

Total

300 Purchased Professional and Technical Services

330 Other Professional Services 4,283.00

Total Purchased Professional and Technical Services \$4,283.00

500 Other Purchased Services

520 Insurance – General 25,993.00

Total Other Purchased Services \$25,993.00

600 Supplies

610 General Supplies 896.40

Total Supplies \$896.40

700 Property

762 Capitalized Equipment - Replacement 14,714,916.41

Total Property \$14,714,916.41

Total 4000 Facilities Acquisition, Construction and Improvement Services \$14,746,088.81

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REVISED SUBMISSION

Other Capital Projects Fund (39)

4400 Architecture and Engineering Services / Educational Specifications – Improvements

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

330 Other Professional Services

2,523.00

Total Purchased Professional and Technical Services

\$2,523.00

Total 4400 Architecture and Engineering Services / Educational Specifications – Improvements

\$2,523.00

Other Capital Projects Fund (39)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
4600 Existing Building Improvement Services				
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,760.00
Total Purchased Professional and Technical Services				\$1,760.00
500 <u>Other Purchased Services</u>				
520 Insurance – General				25,993.00
Total Other Purchased Services				\$25,993.00
600 <u>Supplies</u>				
610 General Supplies				896.40
Total Supplies				\$896.40
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				14,714,916.41
Total Property				\$14,714,916.41
Total 4600 Existing Building Improvement Services				\$14,743,565.81

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	29,290,877.33				
1200 Special Programs - Elementary / Secondary	9,919,034.26				
1300 Vocational Education	2,946,017.93				
1400 Other Instructional Programs - Elementary / Secondary	302,861.74				
1500 Nonpublic School Programs	51,200.00				
Total Instruction	\$42,509,991.26				
2000 Support Services					
2100 Support Services - Students	1,985,490.76				
2200 Support Services - Instructional Staff	1,904,313.42				
2300 Support Services - Administration	3,968,117.05				
2400 Support Services - Pupil Health	596,647.89				
2500 Support Services - Business	888,486.10				
2600 Operation and Maintenance of Plant Services	6,530,591.92				
2700 Student Transportation Services	4,146,644.95				
2800 Support Services - Central	2,035,027.86				
2900 Other Support Services	17,641.86				
Total Support Services	\$22,072,961.81				
3000 Operation of Non-Instructional Services					
3200 Student Activities	1,621,743.10				
3300 Community Services	16,332.92				
3400 Scholarships and Awards	500.00				
Total Operation of Non-Instructional Services	\$1,638,576.02				
4000 Facilities Acquisition, Construction and Improvement Services					
4200 Existing Site Improvement Services					
4400 Architecture and Engineering Services / Educational Specifications - Improvements					
4600 Existing Building Improvement Services	2,127,710.00				
Total Facilities Acquisition, Construction and Improvement Services	\$2,127,710.00				
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	7,059,910.02				
5200 Interfund Transfers - Out	659,311.00				
Total Other Expenditures and Financing Uses	\$7,719,221.02				
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$76,068,460.11				

	<u>Capital Reserve (690. 1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration		82.66			
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services		104,799.54	149,687.77		
2700 Student Transportation Services					
2800 Support Services - Central		9,471.24		1,525.00	
2900 Other Support Services					
Total Support Services		\$114,353.44	\$151,212.77		
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
3400 Scholarships and Awards					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4200 Existing Site Improvement Services		1,947.25			
4400 Architecture and Engineering Services / Educational Specifications - Improvements				2,523.00	
4600 Existing Building Improvement Services		123,658.23	14,743,565.81		
Total Facilities Acquisition, Construction and Improvement Services		\$125,605.48	\$14,746,088.81		
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses					
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES		\$239,958.92	\$14,897,301.58		

Total

1000 Instruction	
1100 Regular Programs - Elementary / Secondary	29,290,877.33
1200 Special Programs - Elementary / Secondary	9,919,034.26
1300 Vocational Education	2,946,017.93
1400 Other Instructional Programs - Elementary / Secondary	302,861.74
1500 Nonpublic School Programs	51,200.00
Total Instruction	\$42,509,991.26
2000 Support Services	
2100 Support Services - Students	1,985,490.76
2200 Support Services - Instructional Staff	1,904,313.42
2300 Support Services - Administration	3,968,199.71
2400 Support Services - Pupil Health	596,647.89
2500 Support Services - Business	888,486.10
2600 Operation and Maintenance of Plant Services	6,785,079.23
2700 Student Transportation Services	4,146,644.95
2800 Support Services - Central	2,046,024.10
2900 Other Support Services	17,641.86
Total Support Services	\$22,338,528.02
3000 Operation of Non-Instructional Services	
3200 Student Activities	1,621,743.10
3300 Community Services	16,332.92
3400 Scholarships and Awards	500.00
Total Operation of Non-Instructional Services	\$1,638,576.02
4000 Facilities Acquisition, Construction and Improvement Services	
4200 Existing Site Improvement Services	1,947.25
4400 Architecture and Engineering Services / Educational Specifications - Improvements	2,523.00
4600 Existing Building Improvement Services	16,994,934.04
Total Facilities Acquisition, Construction and Improvement Services	\$16,999,404.29
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	7,059,910.02
5200 Interfund Transfers - Out	659,311.00
Total Other Expenditures and Financing Uses	\$7,719,221.02
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$91,205,720.61

PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount Description	Amount
Total Salary Base for salaries subject to PSERS withholding	24,587,730.83
Total Federally Funded salaries subject to PSERS withholding	825,544.11
	<hr/>

Title I Expenditure Data

Amount Description	Amount
Expenditures Funded with Current Title I Funds	702,241.00
Total Title I Expenditure Data	\$702,241.00
	<hr/>

Title IV Revenue Data

Amount Description	Amount
Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	59,038.00
	<hr/>

1.	<u>Current Special Education Expenditures within Function 1000</u> See list of exclusions in the note below.	8,674,229.06
2.	<u>Current Special Education Expenditures within Function 2000</u> See list of exclusions in the note below.	3,418,514.40
2A.	<u>Current Special Education Expenditures within Sub-Function 2100</u> This data should also be included in line 2 above. See list of exclusions in the note below.	314,927.00
2B.	<u>Current Special Education Expenditures within Sub-Function 2200</u> This data should also be included in line 2 above. See list of exclusions in the note below.	292,993.85
2C.	<u>Current Special Education Expenditures within Sub-Function 2700</u> This data should also be included in line 2 above. See list of exclusions in the note below.	636,868.61
3.	<u>Current Special Education Expenditures within Sub-Function 3100</u> See list of exclusions in the note below.	338,172.65
4.	<u>Current Special Education Expenditures within Sub-Function 3200</u> See list of exclusions in the note below.	251,090.28

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

- * Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested
- * Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990
- * Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899

Benefits for Staff Relative to Collective Bargaining Agreements

	OBJECT	COVERED	NOT COVERED	TOTAL
10 General Fund				
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits	4,063,247.20	2,133,695.30	6,196,942.50
	272 Self-Insurance Dental Benefits	147,456.95	72,419.20	219,876.15
	275 Self-Insurance Eye Care Benefits		4,639.26	4,639.26
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL	\$4,210,704.15	\$2,210,753.76	\$6,421,457.91
50 Enterprise Fund				
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits		147,386.98	147,386.98
	272 Self-Insurance Dental Benefits		8,412.35	8,412.35
	275 Self-Insurance Eye Care Benefits		206.28	206.28
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL		\$156,005.61	\$156,005.61
60 Internal Service Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
		FUND TOTAL		
Total of All Funds		\$4,210,704.15	\$2,366,759.37	\$6,577,463.52

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Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	128,297.08	1,154,673.68	1,282,970.76	133,777.51	1,203,997.63	1,337,775.14
2140 Psychological Services	151,520.17	50,506.72	202,026.89	210,056.27	70,018.75	280,075.02
2150 Speech Pathology and Audiology Services						
2160 Social Work Services	36,726.67	110,180.03	146,906.70	56,913.94	170,741.80	227,655.74
2260 Instruction and Curriculum Development Services	334,852.53	100,345.46	435,197.99	391,115.19	123,904.53	515,019.72
2350 Legal and Accounting Services	42,221.55	126,664.66	168,886.21	58,980.66	176,941.97	235,922.63
2420 Medical Services						
2440 Nursing Services	95,871.59	543,272.31	639,143.90	82,929.67	469,934.77	552,864.44
2700 Student Transportation Services	1,101,474.11	2,728,026.36	3,829,500.47	1,224,972.74	2,921,672.21	4,146,644.95
Total	\$1,890,963.70	\$4,813,669.22	\$6,704,632.92	\$2,158,745.98	\$5,137,211.66	\$7,295,957.64

(PRINCIPAL AMOUNTS ONLY)

GOVERNMENTAL FUNDS/ ACTIVITIES

	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year		64,675,000.00					83,232,565.00	147,907,565.00
2. Additional Debt Incurred During Year								
3. Retirements and Repayments		4,555,000.00					3,845,607.00	8,400,607.00
4. Debt at End of Fiscal Year		60,120,000.00					79,386,958.00	139,506,958.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		60,120,000.00					79,386,958.00	139,506,958.00
7. Current Portion P&I - Due within 1 year		7,132,983.76					92,071.15	7,225,054.91
8. Interest Paid during current fiscal year		2,504,910.00						2,504,910.00

(PRINCIPAL AMOUNTS ONLY)

PROPRIETARY FUNDS

	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year							1,708,443.00	1,708,443.00
2. Additional Debt Incurred During Year							87,191.00	87,191.00
3. Retirements and Repayments							126,618.00	126,618.00
4. Debt at End of Fiscal Year							1,669,016.00	1,669,016.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest							1,669,016.00	1,669,016.00
7. Current Portion P&I - Due within 1 year							2,007.30	2,007.30
8. Interest Paid during current fiscal year								

Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund	4,555,000.00		2,504,910.02	7,059,910.02	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund					
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					
5140	10	General Fund					
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds					
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
Total Debt Payments - Governmental Funds			\$4,555,000.00		\$2,504,910.02	\$7,059,910.02	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund				
5140	60	Internal Service Fund				
Total Debt Payments - Proprietary Funds						

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Debt Details
Governmental Funds/ Activities

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only			Debt at End of Fiscal Year	Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments			
General Obligation Bonds/Notes – CIB	05/2022	23,610,000.00		45,000.00	23,565,000.00	1,220,291.26	1,176,472.50
General Obligation Bonds/Notes – CIB	04/2021	9,675,000.00		170,000.00	9,505,000.00	330,792.50	82,237.50
General Obligation Bonds/Notes – CIB	09/2020	21,565,000.00		5,000.00	21,560,000.00	781,950.00	777,000.00
General Obligation Bonds/Notes – CIB	12/2016	9,825,000.00		4,335,000.00	5,490,000.00	4,799,950.00	469,200.00
Compensated Absences		1,842,229.00		806.00	1,841,423.00	92,071.15	
Other Post-Employment Benefits (OPEB)		8,023,549.00		2,194,012.00	5,829,537.00		
Net Pension Liability		73,366,787.00		1,650,789.00	71,715,998.00		
Totals for Debt Entered:		\$147,907,565.00		\$8,400,607.00	\$139,506,958.00	\$7,225,054.91	\$2,504,910.00

Bond Details
Proprietary Funds

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only			Debt at End of Fiscal Year	Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments			
Compensated Absences		36,142.00	4,004.00		40,146.00	2,007.30	
Other Post-Employment Benefits (OPEB)		81,683.00	83,187.00		164,870.00		
Net Pension Liability		1,590,618.00		126,618.00	1,464,000.00		
Totals for Debt Entered:		\$1,708,443.00	\$87,191.00	\$126,618.00	\$1,669,016.00	\$2,007.30	

General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail

	Amount
Tuition Reported in General Fund Expenditures 1000-560	6,237,103.90
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	2,118.14
Section 1 Total	\$6,239,222.04

Section 2: Tuition Paid to Institution Types During Fiscal Year

	Tuition Paid For Nonspecial Education	Tuition Paid For Special Education	Total
1 1306 Institutions			
2 Institutionalized Children's Programs		86,405.14	86,405.14
3 Juveniles Incarcerated in Adult Facilities			
4 Residential Treatment Facilities	1,100.00		1,100.00
5 Other Local Education Agencies	64,019.98	92,226.66	156,246.64
6 Brick and Mortar Charter Schools	2,089,906.06	786,016.27	2,875,922.33
7 Cyber Charter Schools	1,168,489.42	864,213.24	2,032,702.66
8 Career and Technology Centers	387,651.00		387,651.00
9 Approved Private Schools			
10 PA Chartered Schools for the Deaf and Blind			
11 Private Residential Rehabilitative Institutions			
12 Juvenile Detention Centers			
13 Special Program Jointures			
14 Other Tuition Not Included Elsewhere In This Section	87,317.29	611,876.98	699,194.27
Section 2 Total	\$3,798,483.75	\$2,440,738.29	\$6,239,222.04

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Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10	Franklin Twp El Sch	8176	3,679,994.00	807,760.00	1,314,038.00	210,770.00	233,601.00	180,193.00	6,426,356.00	
	Gettysburg Area HS	6271	11,721,467.00	3,288,278.00	4,098,514.00	697,244.00	187,589.00	694,966.00	20,688,058.00	
	Gettysburg Area MS	10	7,735,042.00	1,833,551.00	2,827,603.00	481,736.00	50,800.00	187,845.00	13,116,577.00	
	James Gettys El Sch	5126	3,870,873.00	772,950.00	1,390,035.00	207,354.00	247,214.00	171,624.00	6,660,050.00	
	Lincoln El Sch	7592	4,131,359.00	979,393.00	1,478,302.00	229,872.00	227,997.00	182,131.00	7,229,054.00	
Total			31,138,735.00	7,681,932.00	11,108,492.00	1,826,976.00	947,201.00	1,416,759.00	54,120,095.00	

	<u>Nonspecial Education</u>	<u>Special Education</u>
1000 Instruction		
1200 Special Programs - Elementary / Secondary		5,439.00
1400 Other Instructional Programs - Elementary / Secondary	9,675.00	
Total Instruction	\$9,675.00	\$5,439.00
2000 Support Services		
2200 Support Services - Instructional Staff	84.00	68.00
2300 Support Services - Administration	16.00	13.00
2500 Support Services - Business	29.00	24.00
2700 Student Transportation Services	29.00	23.00
Total Support Services	\$158.00	\$128.00
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$9,833.00	\$5,567.00

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REVISED SUBMISSION

1000 Instruction

300 Purchased Professional and Technical Services

322 Professional Educational Services - lus	9,675.00	5,439.00
Total Purchased Professional and Technical Services	\$9,675.00	\$5,439.00
Total 1000 Instruction	\$9,675.00	\$5,439.00

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1200 Special Programs - Elementary / Secondary	<u>Nonspecial Education</u>	<u>Special Education</u>
300 <u>Purchased Professional and Technical Services</u>		
322 Professional Educational Services - Ius		5,439.00
Total Purchased Professional and Technical Services		\$5,439.00
Total 1200 Special Programs - Elementary / Secondary		\$5,439.00

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1290 Special Programs - Other Support	<u>Nonspecial Education</u>	<u>Special Education</u>
300 <u>Purchased Professional and Technical Services</u>		
322 Professional Educational Services - Ius		5,439.00
Total Purchased Professional and Technical Services		\$5,439.00
Total 1290 Special Programs - Other Support		\$5,439.00

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1400 Other Instructional Programs - Elementary / Secondary	<u>Nonspecial Education</u>	<u>Special Education</u>
300 <u>Purchased Professional and Technical Services</u> 322 Professional Educational Services - Ius	9,675.00	
Total Purchased Professional and Technical Services	\$9,675.00	
Total 1400 Other Instructional Programs - Elementary / Secondary	\$9,675.00	

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1440 Alternative Regular Education Programs	<u>Nonspecial Education</u>	<u>Special Education</u>
300 <u>Purchased Professional and Technical Services</u>		
322 Professional Educational Services - Ius	9,675.00	
Total Purchased Professional and Technical Services	\$9,675.00	
Total 1440 Alternative Regular Education Programs	\$9,675.00	

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1441 Adjudicated / Court-Placed Programs	<u>Nonspecial Education</u>	<u>Special Education</u>
300 <u>Purchased Professional and Technical Services</u>		
322 Professional Educational Services - Ius	9,675.00	
Total Purchased Professional and Technical Services	\$9,675.00	
Total 1441 Adjudicated / Court-Placed Programs	\$9,675.00	

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REVISED SUBMISSION

2000 Support Services

100 Personnel Services - Salaries

100 Personnel Services - Salaries	105.00	86.00
Total Personnel Services - Salaries	\$105.00	\$86.00

200 Personnel Services - Employee Benefits

220 Social Security Contributions	9.00	6.00
230 PSERS Retirement Contributions	36.00	29.00
270 Group Insurance - Self-Insurance	8.00	7.00
Total Personnel Services - Employee Benefits	\$53.00	\$42.00

Total 2000 Support Services	\$158.00	\$128.00
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2200 Support Services - Instructional Staff	<u>Nonspecial Education</u>	<u>Special Education</u>
100 Personnel Services - Salaries		
100 Personnel Services - Salaries	54.00	43.00
Total Personnel Services - Salaries	\$54.00	\$43.00
200 Personnel Services - Employee Benefits		
220 Social Security Contributions	4.00	3.00
230 PSERS Retirement Contributions	18.00	15.00
270 Group Insurance - Self-Insurance	8.00	7.00
Total Personnel Services - Employee Benefits	\$30.00	\$25.00
Total 2200 Support Services - Instructional Staff	\$84.00	\$68.00

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2260 Instruction and Curriculum Development Services	<u>Nonspecial Education</u>	<u>Special Education</u>
100 Personnel Services - Salaries		
100 Personnel Services - Salaries	54.00	43.00
Total Personnel Services - Salaries	\$54.00	\$43.00
200 Personnel Services - Employee Benefits		
220 Social Security Contributions	4.00	3.00
230 PSERS Retirement Contributions	18.00	15.00
270 Group Insurance - Self-Insurance	8.00	7.00
Total Personnel Services - Employee Benefits	\$30.00	\$25.00
Total 2260 Instruction and Curriculum Development Services	\$84.00	\$68.00

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2300 Support Services - Administration	<u>Nonspecial Education</u>	<u>Special Education</u>
100 Personnel Services - Salaries		
100 Personnel Services - Salaries	11.00	9.00
Total Personnel Services - Salaries	\$11.00	\$9.00
200 Personnel Services - Employee Benefits		
220 Social Security Contributions	1.00	1.00
230 PSERS Retirement Contributions	4.00	3.00
Total Personnel Services - Employee Benefits	\$5.00	\$4.00
Total 2300 Support Services - Administration	\$16.00	\$13.00

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REVISED SUBMISSION

2360 Office of the Superintendent / Executive Director Services	<u>Nonspecial Education</u>	<u>Special Education</u>
100 Personnel Services - Salaries		
100 Personnel Services - Salaries	11.00	9.00
Total Personnel Services - Salaries	\$11.00	\$9.00
200 Personnel Services - Employee Benefits		
220 Social Security Contributions	1.00	1.00
230 PSERS Retirement Contributions	4.00	3.00
Total Personnel Services - Employee Benefits	\$5.00	\$4.00
Total 2360 Office of the Superintendent / Executive Director Services	\$16.00	\$13.00

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2500 Support Services - Business	<u>Nonspecial Education</u>	<u>Special Education</u>
100 Personnel Services - Salaries		
100 Personnel Services - Salaries	20.00	17.00
Total Personnel Services - Salaries	\$20.00	\$17.00
200 Personnel Services - Employee Benefits		
220 Social Security Contributions	2.00	1.00
230 PSERS Retirement Contributions	7.00	6.00
Total Personnel Services - Employee Benefits	\$9.00	\$7.00
Total 2500 Support Services - Business	\$29.00	\$24.00

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REVISED SUBMISSION

2510 Fiscal Services	<u>Nonspecial Education</u>	<u>Special Education</u>
100 Personnel Services - Salaries		
100 Personnel Services - Salaries	20.00	17.00
Total Personnel Services - Salaries	\$20.00	\$17.00
200 Personnel Services - Employee Benefits		
220 Social Security Contributions	2.00	1.00
230 PSERS Retirement Contributions	7.00	6.00
Total Personnel Services - Employee Benefits	\$9.00	\$7.00
Total 2510 Fiscal Services	\$29.00	\$24.00

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REVISED SUBMISSION

2511 Supervision of Fiscal Services - Head of Component	<u>Nonspecial Education</u>	<u>Special Education</u>
100 Personnel Services - Salaries		
100 Personnel Services - Salaries	20.00	17.00
Total Personnel Services - Salaries	\$20.00	\$17.00
200 Personnel Services - Employee Benefits		
220 Social Security Contributions	2.00	1.00
230 PSERS Retirement Contributions	7.00	6.00
Total Personnel Services - Employee Benefits	\$9.00	\$7.00
Total 2511 Supervision of Fiscal Services - Head of Component	\$29.00	\$24.00

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REVISED SUBMISSION

2700 Student Transportation Services	<u>Nonspecial Education</u>	<u>Special Education</u>
100 Personnel Services - Salaries		
100 Personnel Services - Salaries	20.00	17.00
Total Personnel Services - Salaries	\$20.00	\$17.00
200 Personnel Services - Employee Benefits		
220 Social Security Contributions	2.00	1.00
230 PSERS Retirement Contributions	7.00	5.00
Total Personnel Services - Employee Benefits	\$9.00	\$6.00
Total 2700 Student Transportation Services	\$29.00	\$23.00

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REVISED SUBMISSION

2710 Supervision of Student Transportation Services	<u>Nonspecial Education</u>	<u>Special Education</u>
100 Personnel Services - Salaries		
100 Personnel Services - Salaries	20.00	17.00
Total Personnel Services - Salaries	\$20.00	\$17.00
200 Personnel Services - Employee Benefits		
220 Social Security Contributions	2.00	1.00
230 PSERS Retirement Contributions	7.00	5.00
Total Personnel Services - Employee Benefits	\$9.00	\$6.00
Total 2710 Supervision of Student Transportation Services	\$29.00	\$23.00

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REVISED SUBMISSION

2711 Supervision of Student Transportation Services - Head of Component	<u>Nonspecial Education</u>	<u>Special Education</u>
100 Personnel Services - Salaries		
100 Personnel Services - Salaries	20.00	17.00
Total Personnel Services - Salaries	\$20.00	\$17.00
200 Personnel Services - Employee Benefits		
220 Social Security Contributions	2.00	1.00
230 PSERS Retirement Contributions	7.00	5.00
Total Personnel Services - Employee Benefits	\$9.00	\$6.00
Total 2711 Supervision of Student Transportation Services - Head of Component	\$29.00	\$23.00