Maryville City Schools
520 S. Washington Street
Maryville, TN 37804

BOARD OF EDUCATION **5:30 PM, MARCH 24, 2025**
REGULAR MEETING **MARYVILLE JUNIOR HIGH SCHOOL**

I. CALL TO ORDER **CHAIR ELDER**
MOMENT OF SILENCE
PLEDGE OF ALLEGIANCE

II. UPDATE FROM MARYVILLE JUNIOR HIGH SCHOOL: David Combs, Principal

III. ADOPT AGENDA

IV. COMMENTS FROM THE PUBLIC ON AGENDA ITEMS

V. CONSENT AGENDA ITEMS

1. Approve Minutes of February 17, 2025, meeting (Attachment)
2. Approve Maryville High School All State Honors Chorus overnight to Nashville, Tennessee for honors choir clinic and performance for Tennessee All-State Chorus students – Funding Source: students (Attachment A1)
3. Approve Maryville High School Tennis Team overnight to Hendersonville, Tennessee for tennis tournament – Funding Source: Tennis (Attachment A2)
4. Ratify Executive Committee approval for Maryville High School Mock Trial Team overnight to Nashville, Tennessee for National State Championship – Funding Source: donations (Attachment A3)
5. Approve Maryville High School DECA Club overnight to Orlando, Florida – Funding Source: Students (Attachment A4)

VI. AGENDA

1. Consider FY25 Budget Amendment #1 (Attachment B1)
2. Consider expedited action on Board Policies 2.806 and 4.602 – first reading (Attachment B2)
3. Consider sole bid for Student Transportation Services from Rocky Top School Buses, LLC – Funding Source: Transportation (Attachment B3)
4. Consider proposal from Cope Architecture for design services for the Sam Houston Expansion Project (Attachment B4)
5. Consider iPad replacements from Apple, Inc - $204,120.00 – Funding Source: Regular Education/Regular Instructional Equipment (Attachment B5)

VII. REPORTS FROM DIRECTOR OF SCHOOLS

VIII. RECOGNITION OF STAFF AND STUDENTS

IX. COMMENTS FROM BOARD MEMBERS

X. ADJOURN

Upcoming meeting dates:

FIELD TRIP REQUEST FORM

Maryville City Schools

School: **Maryville High School** Grade/Course/Team/Organization: **All State Honors Chorus Honorees**

Coordinating Teacher(s): **Byron Davis**

Trip Date: **April 10-12, 2025** Destination: **Opryland Gaylord Convention Center in Nashville, TN**

Cost Per Student: **$275** Cost Per Adult: **N/A**

Number of Attending Students: **3** Number of Attending Adults: **1**

Departure Time: **12 pm** Return Time: **11 pm**

Is this an overnight trip? ☒Yes ☐No *overnight trips require board approval

Funding Source: **students pay field trip fee** *for trips requiring board approval

Is a school nurse required to attend? ☐ Yes ☒ No

Transportation: ☐Walk ☐Cars ☒Bus ☐SPED Bus Number of Buses __ (MCS Vans will be used)

Bus Service Provider: **MCS**

Trip Justification: **Honors choir clinic, rehearsals and performance for Tennessee All-State Chorus students**

Trip Coordinator's Signature: _____

Principal's Signature: _____ 2/14/25

Director of Schools Signature: _____ Date: 2/14/25

School Board Approval, as applicable: _____ Date: _____

To Be Completed After Approval: PO#:

_____ Please Initial Below:

Cafe Manager: _____ Clinic (Meds): _____ Office (Perm. Slip): _____ Website/Calendar: _____

CUT AND RETURN TOP PORTION TO OFFICE FOR APPROVAL

COMPLETE BOTTOM HALF & RETURN TO BOOKKEEPER AFTER TRIP

Grade:_____ Department/Team: _____

Coordinating Teacher(s): _____

Field Trip Destination: _____

Final Count of Students Paying: _____

Final Count of Students Waived: _____

Final Count of Adults Paying: _____ Signature of Person Verifying: _____

FOR BOOKKEEPER TO COMPLETE:

Amount Donated: _____

Total Paid by Students: _____

Total Paid by Adults: _____

FIELD TRIP REQUEST FORM
Maryville City Schools

School: MHS Grade/Course/Team/Organization: Girls / Boys Tennis Teams

Coordinating Teacher(s): Head Coach Christian Burns

Trip Date: April 10 - 12, 2025 Destination: Hendersonville High School Invitational

Cost Per Student: _____ Cost Per Adult: varies. Students are transported by and stay with parents

Number of Attending Students: 16 Number of Attending Adults: Coach and Parents

Departure Time: 3:30pm 4/10 Return Time: Saturday Afternoon (4/12/25)

Is this an overnight trip? [X] Yes [ ] No *overnight trips require board approval

Funding Source: Tennis *for trips requiring board approval

Is a school nurse required to attend? [ ] Yes [X] No

Transportation: [ ] Walk [X] Cars [ ] Bus [ ] SPED Bus Number of Buses _____

Bus Service Provider: _____

Trip Justification: High quality tennis tournament for the Varsity Tennis Teams

Trip Coordinator's Signature: _____

Principal's Signature: _____

Director of Schools Signature: _____ Date: 3/3/25

School Board Approval, as applicable: _____ Date: _____

To Be Completed After Approval:

PO#: _____

Please Initial Below:

Cafe Manager: _____ Clinic (Meds): _____ Office (Perm. Slip): _____ Website/Calendar: _____

CUT AND RETURN TOP PORTION TO OFFICE FOR APPROVAL

COMPLETE BOTTOM HALF & RETURN TO BOOKKEEPER AFTER TRIP

Grade: _____ Department/Team: _____

Coordinating Teacher(s): _____

Field Trip Destination: _____

Final Count of Students Paying: _____

Final Count of Students Waived: _____

Final Count of Adults Paying: _____

Signature of Person Verifying: _____

FOR BOOKKEEPER TO COMPLETE:

Amount Donated: _____

Total Paid by Students: _____

Total Paid by Adults: _____

REVISED 9.8.23

MARYVILLE CITY SCHOOLS

Mike Winstead
Director of Schools

520 S Washington Street
Maryville, Tennessee 37804

March 3, 2025
Maryville City School Board
Executive Committee Meeting

Approve Maryville High School Mock Trial Team overnight to attend National State Championship in Nashville, Tennessee.

APPROVED:

Director of Schools Mike Winstead Date 03/03/2025

Chair, Board of Education Julie Elder Date 03/03/2025

Maryville Board of Education
Nick Black Candy Morgan Julie Elder Isaac Simerly Bart Stinnett

FIELD TRIP REQUEST FORM

Maryville City Schools

School: **Maryville High School** Grade/Course/Team/Organization: Coordinating Teacher(s): Thad Higgins **Club:** Mock trial

Trip Date: 3/21-22 Destination: Nashvill State Championship -Nashville, TN

Cost Per Student: None Cost Per Adult: None

Number of Attending Students: ~~Quarterback Club~~ 13 Number of Attending Adults: 2

Departure Time: 7:00Am Return Time: 3/22@9:00PM

Is this an overnight trip? yes *overnight trips require board approval

Funding Source: Donations Student payment: None *for trips requiring board approval

Is a school nurse required to attend? YES ☐ NO ☐

Transportation: ☐ Walk ☐ Cars ☐ Bus ☐ SPED Bus Buses #____ School Van & parents

Bus Service Provider: **N/A**

Trip Justification: This trip is to allow the Mock Trial team to compete in the State Championship.

Trip Coordinator's Signature: Thad Higgins

Principal's Signature: Heather Luttrell

Director of Schools Signature: [signature] Date: 3/3/25

School Board Approval, as applicable: [signature] Date: 3/3/25

To Be Completed After Approval:

PO#:_____ Please Initial Below:

Cafe Manager: _____ Clinic (Meds): _____ Office (Perm. Slip): _____

Website/Calendar: _____

CUT AND RETURN TOP PORTION TO OFFICE FOR APPROVAL

COMPLETE BOTTOM HALF & RETURN TO BOOKKEEPER AFTER TRIP

Grade:_____ Department/Team:

Coordinating Teacher(s):

Field Trip Destination: _____

Final Count of Students Paying: _____

Final Count of Students Waived: _____

Final Count of Adults Paying: _____

Signature of Person Verifying: _____

FOR BOOKKEEPER TO COMPLETE:

Amount Donated: _____

Total Paid by Students: _____

Total Paid by Adults: _____

REVISED 9.8.23

FIELD TRIP REQUEST FORM

Maryville City Schools

School: **Maryville High School** Grade/Course/Team/Organization: DECA

Coordinating Teacher(s): Kameron Kalolo/Nick Myers **Club:** DECA

Trip Date: **April 25th – April 30th** Destination: Orlando, Florida

Cost Per Student: $1,000 Cost Per Adult: $2,350

Number of Attending Students: ICDC Qualifiers (7) Number of Attending Adults: 2

Departure Time: 6:00 AM on Friday, April 25th Return Time: 2:18 PM on April 30th

Is this an overnight trip? YES *overnight trips require board approval

Funding Source: Students: registration, airfare, hotel, food / Perkins pays for advisor costs

Student payment: $1,000 *for trips requiring board approval

Is a school nurse required to attend? YES ☐ NO ☒

Transportation: ☐ Walk ☒ Cars ☐ Bus ☐ SPED Bus Buses #_____

Bus Service Provider: **N/A**

Trip Justification: DECA competition enriches course standards, improves the quality and relevance of classroom instruction, develops leadership, enhances citizenship, and serves special populations. DECA is a recognized CTSO in TN CTE. Participation depends on student advancement, student interest, etc.

Trip Coordinator's Signature: Kameron Kalolo

Principal's Signature: Heather Mitchell

Director of Schools Signature: Mike Winstead Type text here Date: 3/4/25

School Board Approval, as applicable: _____ Date: _____

To Be Completed After Approval:

PO#:_____ Please Initial Below:

Cafe Manager: _____ Clinic (Meds): _____ Office (Perm. Slip): _____

Website/Calendar: _____

CUT AND RETURN TOP PORTION TO OFFICE FOR APPROVAL

COMPLETE BOTTOM HALF & RETURN TO BOOKKEEPER AFTER TRIP

Grade:_____ Department/Team:

Coordinating Teacher(s):

Field Trip Destination: _____

Final Count of Students Paying: _____

Final Count of Students Waived: _____

Final Count of Adults Paying: _____ Signature of Person Verifying: _____

FOR BOOKKEEPER TO COMPLETE:

Amount Donated: _____

Total Paid by Students:

SUMMARY: General Purpose anticipated revenues and appropriations will be increased by $1,516,917 to maintain a balanced budget as required by *Tennessee Code Annotated* Title 9 Chapter 1 Section 116.

Increased/Decreased for FY25:	REVENUE	APPROPRIATION
Tuition	$50,000	$50,000
Contributions & Gifts	50,000	50,000
Other Local Revenues	10,000	10,000
TISA (outcomes)	92,178	92,178
TISA (on behalf)	120,000	120,000
Driver Education	2,000	2,000
Other State Education Funds	1,201,000	1,201,000
Other St Funds (Public Sc Sec Grant)	(230,000)	(230,000)
Paid Parental Leave	114,000	114,000
Other State Revenues (PPL)	(100,000)	(100,000)
COPS Grant	207,739	207,739
Total Change	**$ 1,516,917**	**$ 1,516,917**

The increase in General Purpose revenue is due to the recent Special Session of the General Assembly which awarded $17M to districts in which 50% or more of the schools received a letter grade A, and a new grant for school safety (COPS).

	General Purpose Schools-Revenue Account Name	2024-2025 ADOPTED BUDGET	GP *Amendment #1 March 2025*	2024-2025 Amended Budget (1st)
40110	Current Property Tax-County	$11,590,410		$11,590,410
40120	Trustee Collections-Prior Yr	150,000		150,000
40125	Trustee Collections-Bankruptcy	52,000		52,000
40130	Circuit/C&M Collections-Pr Yrs	63,000		63,000
40140	Interest and Penalty	34,000		34,000
40162	Payment in Lieu of Taxes-Local	97,000		97,000
40163	Payment in Lieu of Taxes-KCDC	20,000		20,000
40210	Local Option Sales Tax	14,189,258		14,189,258
40270	Business Tax	290,000		290,000
40275	Mixed Drink Tax	228,000		228,000
40610	Current Property Tax-City	9,422,500		9,422,500
41110	Marriage Licenses	3,000		3,000
43511	Tuition - Regular Day Students	705,000	$50,000	755,000
44110	Investment Income (Interest)	21,000		21,000
44120	Lease/Rentals	10,000		10,000
44170	Miscellaneous Refunds	15,000		15,000
44570	Contributions & Gifts	5,000	50,000	55,000
44990	Other Local Revenues	82,000	10,000	92,000
46510	Tennessee Investment in Student Achievement (TISA)	33,645,510	92,178	33,737,688
46513	TISA On-behalf payments	0	120,000	120,000
46515	Early Childhood Education Program (VPK)	165,000		165,000
46550	Driver Education	18,000	2,000	20,000
46590	Other State Education Funds	814,000	1,201,000	2,015,000
46610	Career Ladder Program	64,000		64,000
46790	Innovative School Models (ISM) Grant	1,221,141		1,221,141
46852	Interstate Telecom	18,000		18,000
46980	Other State Grants (Public School Security Grant)	230,000	(230,000)	0
46596	Paid Parental Leave	0	114,000	114,000
46990	Other State Revenues (Paid Parental Leave)	100,000	(100,000)	0
47710	Public Safety Partnership & Comm Policing - COPS Grant	0	207,739	207,739
47590	Other Federal Through State	0		0
49999	Appropriated Fund Balance (Use)	0		0
	Total General Purpose School Fund	$73,252,819	$1,516,917	$74,769,736

	General Purpose Schools - Expenditures	2024-2025 ADOPTED BUDGET	GP Amendment #1 *March 2025*	2024-2025 Amended Budget (1st)
	Account Name			
Regular Education Instruction - 71100				
71100 116	Teachers	$22,971,674		$22,971,674
71100 117	Career Ladder Program	56,000		56,000
71100 128	Homebound Teachers	100,000		100,000
71100 163	Educational Assistants	2,126,060		2,126,060
71100 189	Other Salaries & Wages	51,771	$360,000	411,771
71100 195	Substitute Teachers (Certified)	105,000		105,000
71100 198	Substitute Teachers (Non - Certified)	230,000		230,000
71100 201	Social Security	1,583,395		1,583,395
71100 204	State Retirement	1,672,496		1,672,496
71100 206	Life Insurance	12,828		12,828
71100 207	Medical Insurance	3,315,474		3,315,474
71100 212	Medicare	371,719		371,719
71100 217	Retirement-Hybrid Stabilization	-		-
71100 299	Other Fringe Benefits	143,349		143,349
71100 311	Contracts with Other School Systems	29,000		29,000
71100 336	Maintenance & Repair - Equipment (musical instruments)	10,000		10,000
71100 399	Other Contracted Services	25,000		25,000
71100 429	Inst. Supplies & Materials	150,000		150,000
71100 430	Textbooks-Electronic	50,000		50,000
71100 449	Textbooks-Bound	300,000		300,000
71100 471	Software	560,000		560,000
71100 499	Other Supplies & Materials	10,000		10,000
71100 595	TISA On Behalf Payments	-	90,000	90,000
71100 599	Other Charges	15,000	12,000	27,000
71100 722	Regular Instruction Equip.	600,000		600,000
	Total Regular Education Instruction	$34,488,766	$462,000	$34,950,766
Alternative School - 71150				
71150 116	Teachers	$355,725		$355,725
71150 163	Educational Assistants	47,799		47,799
71150 189	Other Salaries & Wages	1,000		1,000
71150 201	Social Security	25,081		25,081
71150 204	State Retirement	27,304		27,304
71150 206	Life Insurance	200		200
71150 207	Medical Insurance	59,800		59,800
71150 212	Medicare	5,866		5,866
71150 299	Other Fringe Benefits	2,235		2,235
71150 399	Other Contracted Services	5,000		5,000
71150 429	Instr. Supplies & Materials	3,500		3,500
71150 471	Software	-	$4,430	4,430
71150 499	Other Supplies & Materials	5,000		5,000
71150 599	Other Charges	3,000	4,000	7,000
	Total Alternative School Instruction	$541,510	$8,430	$549,940

	General Purpose Schools - Expenditures	2024-2025 ADOPTED BUDGET	GP Amendment #1 *March 2025*	2024-2025 Amended Budget (1st)
	Account Name			
Special Education Instruction - 71200				
71200 116	Teachers	$2,327,494		$2,327,494
71200 128	Homebound Teachers	9,000		9,000
71200 163	Educational Assistants	2,280,550		2,280,550
71200 171	Speech Pathologists	457,270		457,270
71200 189	Other Salaries & Wages	20,000		20,000
71200 201	Social Security	315,262		315,262
71200 204	State Retirement	280,339		280,339
71200 206	Life Insurance	2,675		2,675
71200 207	Medical Insurance	800,005		800,005
71200 212	Medicare	73,956		73,956
71200 217	Retirement-Hybrid Stabilization	-		-
71200 299	Other Fringe Benefits	30,347		30,347
71200 322	Evaluation & Testing	10,000		10,000
71200 399	Other Contracted Services	37,500		37,500
71200 429	Instructional Supplies & Materials	10,000		10,000
71200 471	Software	5,500	$2,396	7,896
71200 499	Other Supplies & Materials	5,000		5,000
71200 595	TISA On Behalf Payments	-	30,000	30,000
71200 725	Special Education Equipment	9,500		9,500
	Total Special Education Instruction	$6,674,398	$32,396	$6,706,794
Vocational Education Instruction - 71300				
71300 116	Teachers	$1,220,744		$1,220,744
71300 163	Educational Assistants	37,708		37,708
71300 201	Social Security	78,024		78,024
71300 204	State Retirement	82,819		82,819
71300 206	Life Insurance	680		680
71300 207	Medical Insurance	203,320		203,320
71300 212	Medicare	18,248		18,248
71300 217	Retirement-Hybrid Stabilization	-		-
71300 299	Other Fringe Benefits	7,599		7,599
71300 399	Other Contracted Services	2,000		2,000
71300 429	Instructional Supplies & Materials	2,000		2,000
71300 471	Software	49,000		49,000
71300 499	Other Supplies & Materials	1,000		1,000
71300 599	Other Charges	611,396		611,396
71300 730	Vocational Instruction Equipment	75,000		75,000
	Total Vocational Ed Instruction	$2,389,538	$0	$2,389,538
Attendance - 72110				
72110 105	Supervisor/Director	$50,675		$50,675
72110 162	Clerical Personnel	6,500		$6,500
72110 201	Social Security	3,545		3,545
72110 204	State Retirement	3,706		3,706
72110 206	Life Insurance	20		20
72110 207	Medical Insurance	5,980		5,980
72110 212	Medicare	829		829
72110 299	Other Fringe Benefits	224		224
72110 307	Communication	390		390
72110 499	Other Supplies & Materials	1,000		1,000
72110 524	Inservice/Staff Development	1,000		1,000
72110 599	Other Charges	1,000		1,000
	Total Attendance	$74,869	$0	$74,869

	General Purpose Schools - Expenditures	2024-2025 ADOPTED BUDGET	GP Amendment #1 *March 2025*	2024-2025 Amended Budget (1st)
	Account Name			
CSH/Health Services - 72120				
72120 105	Supervisor/Director	$86,496		$86,496
72120 131	Medical Personnel	381,508		381,508
72120 189	Other Salaries & Wages	20,585	$2,000	22,585
72120 201	Social Security	27,133		27,133
72120 204	State Retirement	44,426		44,426
72120 206	Life Insurance	200		200
72120 207	Medical Insurance	59,800		59,800
72120 212	Medicare	7,085		7,085
72120 217	Retirement-Hybrid Stabilization	-		-
72120 299	Other Fringe Benefits	2,235		2,235
72120 307	Communication	1,500		1,500
72120 355	Travel (School to School)	1,000		1,000
72120 413	Drugs Medical Supplies	20,000		20,000
72120 499	Other Supplies & Materials	3,000		3,000
72120 524	Inservice/Staff Development	3,000		3,000
72120 599	Other Charges	2,000	1,000	3,000
72120 735	Health Equipment	1,000		1,000
	Total Health Services	$660,968	$3,000	$663,968
Other Student Support - 72130				
72130 123	Guidance Personnel	$1,254,708		$1,254,708
72130 130	Social Workers	47,837		47,837
72130 161	Secretary(s)	37,815		37,815
72130 189	Other Salaries & Wages	529,167		529,167
72130 201	Social Security	85,832		85,832
72130 204	State Retirement	93,693		93,693
72130 206	Life Insurance	720		720
72130 207	Medical Insurance	215,280		215,280
72130 212	Medicare	20,074		20,074
72130 217	Retirement-Hybrid Stabilization	-		-
72130 299	Other Fringe Benefits	8,046		8,046
72130 307	Communication	11,000	$10,000	21,000
72130 309	Contracts with Government Agencies	75,200		75,200
72130 322	Evaluation & Testing	1,000		1,000
72130 399	Other Contracted Services	280,000		280,000
72130 499	Other Supplies & Materials	-	500	500
	Total Other Student Support	$2,660,372	$10,500	$2,670,872

	General Purpose Schools - Expenditures	2024-2025 ADOPTED BUDGET	GP Amendment #1 *March 2025*	2024-2025 Amended Budget (1st)
	Account Name			
Regular Education Support - 72210				
72210 105	Supervisor	$39,405		$39,405
72210 129	Librarians	628,509		628,509
72210 137	Education Media Personnel	101,274		101,274
72210 138	Instructional Computer Personnel	103,469		103,469
72210 161	Secretary	58,132		58,132
72210 162	Clerical Personnel	32,016		32,016
72210 163	Educational Assistants	140,276		140,276
72210 189	Other Salaries & Wages	98,280		98,280
72210 201	Social Security	68,194		68,194
72210 204	State Retirement	77,032		77,032
72210 206	Life Insurance	507		507
72210 207	Medical Insurance	167,440		167,440
72210 212	Medicare	17,419		17,419
72210 217	Retirement-Hybrid Stabilization	-		-
72210 299	Other Fringe Benefits	6,411		6,411
72210 307	Communication	3,000		3,000
72210 355	Travel	5,000		5,000
72210 471	Software	66,000		66,000
72210 499	Other Supplies & Materials	1,000		1,000
72210 524	Inservice/Staff Development	100,000	($40,000)	60,000
72210 599	Other Charges	1,000		1,000
72210 790	Other Equipment	-	6,000	6,000
	Total Regular Education Support	$1,714,364	($34,000)	$1,680,364
Special Education Support - 72220				
72220 105	Supervisor	$99,158		$99,158
72220 124	Psychological Personnel	323,848		323,848
72220 131	Medical Personnel	181,420	$23,043	204,463
72220 135	Assessment Personnel	55,513		55,513
72220 161	Secretary	48,663		48,663
72220 189	Other Salaries & Wages	8,000		8,000
72220 201	Social Security	40,988	1,429	42,417
72220 204	State Retirement	44,417	2,569	46,986
72220 206	Life Insurance	238		238
72220 207	Medical Insurance	69,915		69,915
72220 212	Medicare	10,392	334	10,726
72220 217	Retirement-Hybrid Stabilization	-		-
72220 299	Other Fringe Benefits	2,616		2,616
72220 307	Communication	1,500		1,500
72220 348	Postal Charges	500		500
72220 355	Travel	7,500		7,500
72220 499	Other Supplies & Materials	5,000		5,000
72220 524	Inservice/Staff Development	15,000		15,000
	Total Special Education Support	$914,668	$27,375	$942,043
Vocational Education Support - 72230				
72230 105	Supervisor	$108,537		$108,537
72230 201	Social Security	6,729		6,729
72230 204	State Retirement	6,903		6,903
72230 206	Life Insurance	40		40
72230 207	Medical Insurance	11,960	$6,400	18,360
72230 212	Medicare	1,574		1,574
72230 299	Other Fringe Benefits	447		447
72230 307	Communication	780		780
72230 524	Inservice/ Staff Development	15,000		15,000
	Total Vocational Education Support	$151,970	$6,400	$158,370

	General Purpose Schools - Expenditures	2024-2025 ADOPTED BUDGET	GP Amendment #1 *March 2025*	2024-2025 Amended Budget (1st)
	Account Name			
Technology - 72250				
72250 105	Supervisor/Coordinator of Technology	$106,429		$106,429
72250 120	Computer Programmers	305,886		305,886
72250 162	Clerical Personnel	20,536		20,536
72250 189	Other Salaries & Wages	45,012		45,012
72250 201	Social Security	29,628		29,628
72250 204	State Retirement	47,647		47,647
72250 206	Life Insurance	280		280
72250 207	Medical Insurance	83,720		83,720
72250 212	Medicare	6,929		6,929
72250 299	Other Fringe Benefits	3,129		3,129
72250 307	Communication	18,500		18,500
72250 317	Data Processing Services	30,000		30,000
72250 336	Maintenance & Repair-Equipment	18,000		18,000
72250 350	Internet Connectivity	96,000		96,000
72250 355	Travel (School to School)	2,000		2,000
72250 470	Cabling	50,000		50,000
72250 471	Software	230,000	$30,000	260,000
72250 499	Other Supplies & Materials	10,000	5,000	15,000
72250 524	Inservice/Staff Development	10,000		10,000
72250 599	Other Charges	-	1,500	1,500
72250 790	Other Equipment	555,000	121,000	676,000
	Total Technology	$1,668,696	$157,500	$1,826,196
Board of Education - 72310				
72310 189	Other Salaries & Wages (Retiree Leave Payout)	$30,000		$30,000
72310 191	Board & Comm. Member Fees	1,800		1,800
72310 201	Social Security	2,467		2,467
72310 207	Medical Insurance (Retirees)	611,581		611,581
72310 210	Unemployment Compensation	8,000		$8,000
72310 212	Medicare	577		577
72310 299	Other Fringe Benefits	48,000		48,000
72310 305	Audit Services	30,000		30,000
72310 320	Dues & Memberships	10,500		10,500
72310 331	Legal Services	20,000		20,000
72310 399	Other contracted services	40,000		40,000
72310 506	Liability Insurance	455,000	($300,000)	155,000
72310 510	Trustee Commissions	115,000	340,000	455,000
72310 513	Worker's Compensation Insurance	20,000	95,000	115,000
72310 524	Inservice/Staff Development	20,000		20,000
72310 599	Other Charges	64,000		64,000
	Total Board of Education	$1,476,925	$135,000	$1,611,925

	General Purpose Schools - Expenditures	2024-2025 ADOPTED BUDGET	GP Amendment #1 *March 2025*	2024-2025 Amended Budget (1st)
	Account Name			
Office of the Superintendent - 72320				
72320 101	Director of Schools	$200,151		$200,151
72320 103	Assistant Director of Schools	39,405		39,405
72320 161	Secretary(s)	44,232		44,232
72320 189	Other Salaries and Wages (CEO Supplement)	-	$1,000	1,000
72320 201	Social Security	12,409		12,409
72320 204	State Retirement	12,730		12,730
72320 206	Life Insurance	40		40
72320 207	Medical Insurance	11,960		11,960
72320 212	Medicare	4,115		4,115
72320 299	Other Fringe Benefits	447		447
72320 307	Communication	5,000		5,000
72320 320	Dues & Memberships	5,500		5,500
72320 348	Postal Charges	8,000		8,000
72320 399	Other Contracted Services	1,000	2,000	3,000
72320 435	Office Supplies	10,000		10,000
72320 524	Inservice/Staff Development	8,000	4,000	12,000
72320 599	Other Charges	7,000	19,000	26,000
	Total Office of the Superintendent	$369,989	$26,000	$395,989
Office of the Principal - 72410				
72410 104	Principal(s)	$977,085		$977,085
72410 119	Accountant/Bookkeepers	257,752		257,752
72410 139	Assistant Principal(s)	1,347,346		1,347,346
72410 161	Secretary(s)	224,199		224,199
72410 162	Clerical Personnel	427,778		427,778
72410 201	Social Security	188,701		188,701
72410 204	State Retirement	246,956		246,956
72410 206	Life Insurance	1,880		1,880
72410 207	Medical Insurance	562,120		562,120
72410 212	Medicare	46,885		46,885
72410 217	Retirement-Hybrid Stabilization	-		-
72410 299	Other Fringe Benefits	21,009		21,009
72410 307	Communication	22,000		22,000
72410 411	Data Processing Supplies	5,000		5,000
72410 471	Software	25,000		25,000
72410 701	Administration Equipment	-	$69,000	69,000
	Total Office of the Principal	$4,353,711	$69,000	$4,422,711
Fiscal Services - 72510				
72510 105	Supervisor	$109,229		$109,229
72510 119	Accountants/Bookkeepers	48,337		48,337
72510 201	Social Security	7,473		7,473
72510 204	State Retirement	12,179		12,179
72510 206	Life Insurance	40		40
72510 207	Medical Insurance	11,960		11,960
72510 212	Medicare	1,584		1,584
72510 299	Other Fringe Benefits	447		447
72510 307	Communication	780		780
72510 355	Travel	1,000		1,000
72510 411	Data Processing Supplies	3,000		3,000
72510 435	Office Supplies	2,500		2,500
72510 471	Software	32,000		32,000
72510 524	Inservice/Staff Development	5,000		5,000
72510 599	Other Charges	5,000	($4,000)	1,000
	Total Fiscal Services	$240,529	($4,000)	$236,529

	General Purpose Schools - Expenditures	2024-2025 ADOPTED BUDGET	GP Amendment #1 *March 2025*	2024-2025 Amended Budget (1st)
	Account Name			
Human Resources - 72520				
72520 105	Supervisor	$106,428		$106,428
72520 162	Clerical Personnel	118,296		118,296
72520 189	Other Salaries & Wages	5,000		5,000
72520 201	Social Security	14,243		14,243
72520 204	State Retirement	24,534		24,534
72520 206	Life Insurance	120		120
72520 207	Medical Insurance	35,880		35,880
72520 212	Medicare	3,266		3,266
72520 299	Other Fringe Benefits	1,341		1,341
72520 307	Communication	780		780
72520 317	Data Processing Services	6,500		6,500
72520 435	Office Supplies	2,500		2,500
72520 471	Software	38,000	4,800	42,800
72520 524	Inservice/Staff Development	5,000		5,000
72520 599	Other Charges	8,500		8,500
	Total Human Resources	$370,388	$4,800	$375,188
Operation of Plant - 72610				
72610 105	Supervisor	$48,764		$48,764
72610 166	Custodial Personnel	818,136		818,136
72610 189	Other Salaries & Wages	3,000		3,000
72610 201	Social Security	53,933		53,933
72610 204	State Retirement	84,226		84,226
72610 206	Life Insurance	820		820
72610 207	Medical Insurance	245,180		245,180
72610 212	Medicare	12,614		12,614
72610 299	Other Fringe Benefits	9,164		9,164
72610 328	Janitorial Services	586,544		586,544
72610 359	Disposal Fees	5,000		5,000
72610 410	Custodial Supplies	160,000		160,000
72610 415	Electricity	1,269,860		1,269,860
72610 434	Natural Gas	166,098		166,098
72610 454	Water & Sewer	365,892		365,892
72610 502	Building & Contents Insurance	125,000		125,000
72610 720	Plant Operation Equipment	15,000		15,000
	Total Operation of Plant	$3,969,231	$0	$3,969,231

	General Purpose Schools - Expenditures	2024-2025 ADOPTED BUDGET	GP Amendment #1 *March 2025*	2024-2025 Amended Budget (1st)
	Account Name			
Maintenance of Plant - 72620				
72620 105	Supervisor	$48,764		$48,764
72620 167	Maintenance Personnel	331,464		331,464
72620 189	Other Salaries & Wages	58,000		58,000
72620 201	Social Security	27,170		27,170
72620 204	State Retirement	40,060		40,060
72620 206	Life Insurance	300		300
72620 207	Medical Insurance	89,700		89,700
72620 212	Medicare	6,354		6,354
72620 217	Retirement-Hybrid Stabilization	-		-
72620 299	Other Fringe Benefits	3,353		3,353
72620 307	Communication	5,500		5,500
72620 335	Maint & Repair - Building	300,000		300,000
72620 336	Maint & Repair - Equipment	70,000		70,000
72620 338	Maint & Repair - Vehicles	10,000	$6,000	16,000
72620 399	Other Contracted Services	85,000		85,000
72620 418	Equipment & Machinery Parts	15,000	12,000	27,000
72620 425	Gasoline	12,000		12,000
72620 499	Other Supplies & Materials	95,000		95,000
72620 524	Inservice/Staff Development	1,000		1,000
72620 599	Other Charges	3,000		3,000
72620 701	Administration Equipment	-	7,000	7,000
72620 717	Maintenance Equipment	30,000		30,000
	Total Maintenance of Plant	$1,231,665	$25,000	$1,256,665
Transportation - 72710				
72710 105	Supervisor	$50,675		$50,675
72710 146	Bus Drivers	148,365		148,365
72710 189	Other Salaries & Wages	73,907		73,907
72710 201	Social Security	16,923		16,923
72710 204	State Retirement	15,603		15,603
72710 206	Life Insurance	180		180
72710 207	Medical Insurance	53,820		53,820
72710 212	Medicare	3,958		3,958
72710 299	Other Fringe Benefits	2,012		2,012
72710 307	Communication	390		390
72710 312	Contracts with Private Agencies	9,600		9,600
72710 313	Contracts with Parents	-	$3,000	3,000
72710 315	Contracts with Vehicle Owners	1,052,400		1,052,400
72710 338	Maintenance & Repair - Vehicles	55,000		55,000
72710 412	Diesel Fuel	-	35,000	35,000
72710 425	Gasoline	35,000	(35,000)	-
72710 450	Tires & Tubes	5,000		5,000
72710 471	Software	9,000		9,000
72710 524	Inservice/Staff Development	2,000		2,000
72710 599	Other Charges	1,000		1,000
72710 729	Transportation Equipment	-		-
	Total Transportation	$1,534,833	$3,000	$1,537,833
Cafeteria - 73100				
73100 422	Food Supplies (Summer School Snacks)	$5,000		$5,000
	Total Cafeteria	$5,000	$0	$5,000

	General Purpose Schools - Expenditures	2024-2025 ADOPTED BUDGET	GP Amendment #1 *March 2025*	2024-2025 Amended Budget (1st)
	Account Name			
Community Services - 73300				
73300 105	Supervisor	$100,536		$100,536
73300 189	Other Salaries & Wages	12,000		12,000
73300 201	Social Security	6,977		6,977
73300 204	State Retirement	6,394		6,394
73300 206	Life Insurance	40		40
73300 207	Medical Insurance	11,960		11,960
73300 212	Medicare	1,632		1,632
73300 299	Other Fringe Benefits	447		447
73300 307	Communication	780		780
73300 399	Other Contracted Services	3,200		3,200
73300 499	Other Supplies & Materials	1,500		1,500
73300 524	Inservice/Staff Development	1,000		1,000
73300 599	Other Charges	1,500		1,500
	Total Community Services	$147,966	$0	$147,966
Early Childhood Education - 73400				
73400 105	Supervisor/Director	$5,219		$5,219
73400 116	Teachers	147,761		147,761
73400 163	Educational Assistants	83,291		83,291
73400 201	Social Security	14,649		14,649
73400 204	State Retirement	10,675		10,675
73400 206	Life Insurance	83		83
73400 207	Medical Insurance	24,638		24,638
73400 212	Medicare	3,427		3,427
73400 217	Retirement-Hybrid Stabilization	-		-
73400 299	Other Fringe Benefits	922		922
73400 524	Inservice/Staff Development	1,000		1,000
	Total Early Childhood Education	$291,665	$0	$291,665
Regular Capital Outlay-76100				
76100 304	Architectural & Engineering Fees	$1,500,000	($63,000)	$1,437,000
76100 321	Engineering Services	60,000	(30,000)	30,000
76100 706	Building Construction	-	1,526,265	1,526,265
76100 707	Building Improvements	2,500,000	(1,112,451)	1,387,549
76100 711	Furniture & Fixtures	150,000	(40,000)	110,000
76100 715	Land	-	500	500
76100 724	Site Development	120,000	(106,000)	14,000
76100 799	Other Capital Outlay	1,850,798	(975,798)	875,000
	Total Regular Capital Outlay	$6,180,798	($800,484)	$5,380,314
Operating Transfers-99100				
99100 590	xfer to Other Funds (Schools) & (City of Maryville) *ESSI Loan & Building Fund	$1,140,000	$1,385,000	$2,525,000
	Total Operating Transfers	$1,140,000	$1,385,000	$2,525,000
	Total General Purpose School Fund	$ 73,252,819	$ 1,516,917	$ 74,769,736

Maryville City Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Biennially in September	**Bids and Quotations**	**2.806**	**03/24/25**
		Rescinds: **2.806**	Issued: **08/19/24**

All purchases of supplies, materials, equipment, and contractual services in excess of ~~fifty thousand dollars ($50,000)~~ twenty-five thousand dollars ($25,000), including those of individual schools, shall be based on competitive bids.[1] These bids shall be solicited by advertisement in a newspaper of general circulation within the school system and by publication on a news and information website in accordance with state law.[2]. The purchasing agent shall advertise for bids and receive quotations. The advertisement may be waived by the purchasing agent in an emergency.[3]

All purchases between $10,000 and ~~$50,000~~ $25,000, including those of individual schools, may be made in the open market without newspaper notice, but shall, whenever possible, be based on at least three (3) competitive bids.[3]

The lowest and/or best bid shall be accepted, provided the purchaser reserves the right to reject any or all bids or any part of any bid and, if applicable, to accept the bid which is best as evidenced by reasons relative to the purpose of the purchase.[4] Any bid may be withdrawn prior to the scheduled time for the opening of bids. Any bid received after the time and date specified shall not be considered.

The bidder to whom the award is made may be required to enter into a written contract.

EXEMPTIONS FROM COMPETITIVE BIDDING

Contracts for legal services, educational consultants, services from an insurance provider, and similar services by professional persons or groups of high ethical standards shall not be based upon competitive bids but shall be awarded on the basis of recognized competence and integrity.[5]

Purchases of fuel in bulk amounts that would exceed the bid limits may be made in the open market without public advertisement or competitive bidding. Whenever possible, however, at least three (3) documented quotes shall be obtained.[6]

Legal References

1. TCA 49-2-203(a)(3); TCA 12-3-1212; Public Acts of 2024, Chapter No. 513
2. Public Acts of 2024, Chapter No. 793
3. TCA 49-2-203(a)(3)(A)-(B); TCA 49-2-206(b)(2); TCA 12-3-1212; Public Acts of 2024, Chapter No. 513
4. TCA 49-2-203(a)(3)(D)(i)(c)
5. TCA 12-3-1209; TCA 12-4-107; TCA 29-20-407
6. Public Acts of 2024, Chapter No. 661

Cross References

Executive Committee 1.301
Consultants 1.303
Conflict of Interest 5.601

Maryville City Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Biennially, in August	**GPA Calculation and Recognition**	**4.602**	**03/24/25**
		Rescinds: **4.602**	Issued: **09/09/24**

It is the desire of the School Board that honors courses, courses for which students receive college credit, industry certification aligned courses, and Advanced Placement courses receive additional weight in GPA calculations. The Director of Schools shall develop procedures for GPA calculations, in accordance with the guidelines set forth by the State Board of Education, which will be communicated annually in the appropriate Student Handbooks.

REPEATING COURSES IN GRADES 9-12

With the principal's permission, students may repeat courses on a space-available basis under provisions set forth in this policy.

Courses previously failed may be repeated in summer school or during the regular school year. Students with a final course grade between ~~50-69~~ 50-59 may be eligible for credit recovery.

Courses passed with a grade of "B" or better may not be repeated. A passing grade of "C" or lower may be repeated with principal approval.

When a course is repeated, the higher of the two grades shall be computed as part of the accumulated grade point average. However, both the old and new grades will appear on the student transcript.

CLASS RANKING

The weighted GPA will be calculated on all course work as outlined in the Maryville High School course catalog.

Maryville City Schools shall report class rank in deciles (e.g., top 10%, top 20%, and so on) rather than an exact number. A valedictorian and salutatorian will not be named. For honors recognition, MCS will use the following Latin System:

- Summa Cum Laude 4.45 and above
- Magna Cum Laude 4.25 – 4.44
- Cum Laude 3.95 – 4.24

Cross References

Grading System 4.600
Graduation Requirements 4.605

Pursuant to the Invitation to Bid for **Student Transportation Service** bids and modifications must have been received here by 2:00 PM EST on Wednesday, March 12, 2025 I, thus declare the bidding closed, and now will proceed to open and read bids and modifications which have been received.				
Bidder	Rocky Top School Buses, LLC			
Bid Cover Complete	Yes			
Attended Pre-Bid Meeting	Yes			
Cost per bus per day	$300.12			
Total bid amount	$1,115,546.04			

cope
ARCHITECTURE

February 27, 2025
Dr. Mike Winstead – Director of Schools
Maryville City Schools
520 S. Washington Street
Maryville, Tennessee 37804

Re: Additions & Renovations at Sam Houston Elementary School

Dr. Winstead,
Thank you for the continued trust you and your board have placed in Cope Architecture to provide design services for the additions and renovations to Sam Houston Elementary School.

DESIGN SERVICES:

1. Provide standard services (Schematic Design, Design Development, Construction Documents, Bidding Phase Services and Construction Administration Phase Services) for design of new additions and renovations to Sam Houston Elementary School. Additions and renovations can include a new addition with 8 classrooms, CDC suite, new Gymnasium, new administrative suite and secure entry, expansion of the cafeteria and kitchen, and renovations to re-purpose the existing gymnasium for adventure club, classroom space and possible relocation of the media center. Also, the re-purpose of the existing administrative suite for guidance, counselors, McNabb therapist and an expanded clinic. The existing modular buildings and single-family home structures along Melrose Avenue will be removed to re-design the car drop off/pick up and offer an expanded parking lot.
2. Civil, Structural, Food Service Design, Mechanical, Plumbing, Fire Protection and Electrical Engineering Services are included in the basic services fee below.
4. Maryville City Schools will provide current boundary and topographic surveys to designer as well as geotechnical explorations and reports. If these are not readily available, designer will assist owner in acquiring these services.
5. Services will be based on a standard AIA Owner/Architect Contract, which will be prepared once proposal is accepted by MCS.

FEES:

1. Design Fees for basic services shall be 6% of Construction Costs.

ASSUMPTIONS:

- MCS to provide plans of existing schools in the scope.
- Travel, reprographics, permit fees, review fees, etc. are reimbursable expenses.

We sincerely appreciate the opportunity to be of continued service to Maryville City Schools.

Respectfully Submitted,



Jim Hinton, AIA, LEED AP
Vice President

cc. File

Apple Inc. Education Price Quote

Customer:
Andy Lombardo
MARYVILLE CITY SCHOOLS
Email: andy.lombardo@maryville-schools.org

Apple Inc:
Jean Hesson
Email: jean_hesson@apple.com

Apple Quote:
2213397308

Quote Date:
March 07, 2025

Quote Valid Until:
April 05, 2025

Quote Comments:

Item #	Details	Qty	Unit List Price	Extended List Price
1	**11-inch iPad Wi-Fi 128GB - Silver (Packaged in a 10-pack)** Part Number: MD6L4LL/A	630	$324.00	$204,120.00

Education List Price Total	**$204,120.00**
Additional Tax	$0.00
Estimated Tax	$0.00
Total Tax	$0.00
Extended Total Price*	**$204,120.00**

**In most cases Extended Total Price does not include Sales Tax*
**If applicable, eWaste/Recycling Fees are included. Standard shipping is complimentary*

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