

2023-2024 ANNUAL GIVING REPORT



**MILL SPRINGS
ACADEMY**

THE FUND FOR MSA

The Fund for MSA is Mill Springs Academy's highest philanthropic priority and the primary way our parents, grandparents, alumni, past parents, and friends can support the school. Mill Springs relies on all members of its community to make a gift each and every year. Contributions to the Fund provide flexible unrestricted revenue that supplements the operating budget, supporting several ongoing priorities. Robust support of the Fund for MSA ensures a strong future for our students and our school.

Areas Supported by the Fund for MSA

1. **General Operations:** provides necessary funds to Mill Springs Academy's areas of greatest need.
2. **Faculty Retention & Development:** provides compensation and professional growth opportunities that attract, retain, and develop talented teachers.
3. **Technology & Innovation:** provides continuous integration of advanced resources and assistive tech in the classroom to increase learning opportunities.
4. **Fine Arts:** supports a fine arts curriculum of visual arts, music, and drama to facilitate creative and collaborative learning.
5. **Athletics:** prepares student-athletes for competition and the developmental learning that accompanies being a team mate.
6. **Diversity, Equity & Inclusion:** creates a welcoming environment for all students, faculty, and staff.

The Fund for MSA operates annually from July 1 through June 30.

ANNUAL FUND TOTALS

Primary Constituents	2023-2024	2022-2023	2021-2022
Board of Trustees	84,700	103,755	69,380
Parents	104,865	179,087	171,777
Faculty & Staff	20,466	18,104	21,374
Grandparents	24,600	36,420	30,825
Matching Gifts	9,075	20,217	6,400
Friends of MSA	39,895	31,519	97,275
	283,601	389,102	397,031

2023-2024 INCOME AND EXPENSES

Revenue

Tuition and Fees	8,612,174
Federal COVID-19 Relief Grants	575,668
Contributions	404,371
Transportation Services	299,745
Other Operating Revenues	153,924
Parent Volunteer Association	98,239
Non-operating Revenue	383,945
Total Revenues	10,528,066

Expenses

Salaries and Benefits	7,106,384
Other Operating Expenses	1,319,432
Transportation Services	273,755
Information Technology	231,563
PVA and Booster Club	102,740
Supplies, Services, and Others	719,839
Facilities, Repairs, and Maintenance	308,669
Total Expenses	10,062,382



Tuition and Fees 82%
 PPP Grant 5%
 Contributions 4%
 Transportation Services 3%
 PVA & Booster 1%
 Other Revenue 5%

Salaries and Benefits 71%
 Other Operating Expenses 23%
 Transportation 3%
 Information Technology 2%
 PVA and Booster 1%



THANK YOU TO OUR 2023-2024 DONORS

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Paul and Alexandra Boyd
Michael and Joane Goodroe
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ANNUAL GIVING REPORT

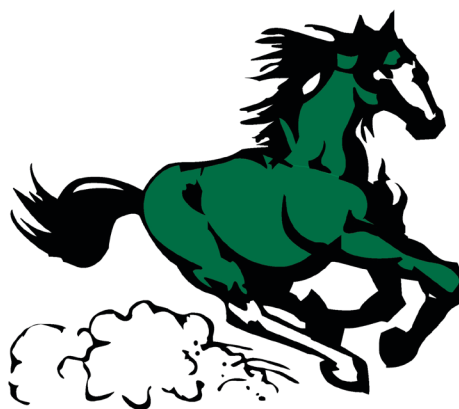
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 June Wallach
 Chris and Camille Ward

Mark and Ann Wells
 Jim and Joyce White
 Angela White
 Pamela Wise
 Darren and Riva Wolkow
 Derek and Jennifer Yeager
 Tony Zarro
 Carol Zeitler



BOURBON & BBQ

With the support of our sponsors and attendees both in-person and virtual, Bourbon and BBQ grossed \$117,370 for the evening.

THANK YOU TO OUR SPONSORS!

Full Circle Restoration

Hartman Law

Fry & Goehring

Smart Lighting Solutions

The Stormont Team

Southern Area Rocketry

Cana Communications

Choate

BCS Services

Turfwell Athletic Fields

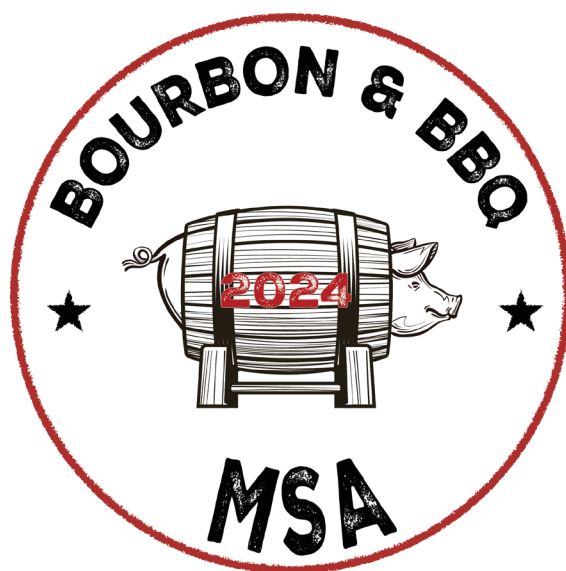
T&Z BBQ

Meadow Lane Images

Simply Splendid Eats

Line 39

Foonster LLC





Mill Springs Academy

Parent Volunteer Association

PARENT VOLUNTEER ASSOCIATION (PVA)

The Parent Volunteer Association (PVA) is comprised of the officers, committee chairs, school representatives, and parents who wish to join the PVA. Due to the generous support of many individuals and families who supported our various fundraising efforts during the 2023-2024 school year, the PVA was able to make significant contributions to Mill Springs.

Mission

Provide support for the students and staff to carry out the mission of Mill Springs Academy.

The PVA recognizes and thanks every volunteer who supported Mill Springs Academy and the Parent Volunteer Association during the 2023-2024 school year. Volunteers came from all of our constituents – alumni, past parents, grandparents, friends, and businesses - as well as our amazingly generous current parents.

For information about leadership and committee chair roles, as well as other volunteer opportunities, please email millspringsPVA@millsprings.org.

Are you interested in supporting the students of Mill Springs Academy?



Open your phone's camera and align it with the QR code. Then click the pop up link to support our school.



MARK RAFUSE LEADERSHIP IN ATHLETICS AWARD

Established in 2020 by Nancy Rafuse in honor of her late husband, Mark Rafuse. The purpose of the fund is to provide a \$10,000 scholarship for tuition assistance to an exceptional rising Upper School student. The 2023-2024 recipient of the Mark Rafuse Leadership in Athletics Award was Amari Jones '25.



RESTRICTED GIFTS

Jorge Blanco



WAYS TO GIVE

BY CHECK

Please make checks payable to Mill Springs Academy. Be sure to indicate in the memo field or in an accompanying letter if your gift is for the Annual Fund, a particular capital project, or other special designation. If you have any questions regarding a donation by check to MSA, please call our Advancement Office at 678-893-7033

Send check to:

Mill Springs Academy
13660 New Providence Road
Alpharetta, GA 30004-3414

BY CREDIT CARD

Gifts made via MasterCard, Visa, and Discover are gladly accepted and recognized at their full value. If you wish to make a credit card gift, the information you provide will be used solely for processing your gift and verifying contact information. To make a secure, online gift, please visit www.millsprings.org/AF.

GIFT OF STOCK AND OTHER APPRECIATED SECURITIES

A gift of appreciated securities that you have held for more than one year is frequently the most tax-wise way to give securities. For detailed information about transferring securities to Mill Springs Academy, please contact Kristin Wapole in the Development Office at 678-893-7777 or kwalpole@millsprings.org.

PLANNED GIFTS AND BEQUESTS

Planned gifts and bequests allow you to support Mill Springs Academy while realizing financial and tax benefits for you and your family. Please contact Kristin Walpole in our Advancement Office at 678-893-7033 or kwalpole@millsprings.org to explore myriad of ways to apply your gift.

PLEDGES

Mill Springs Academy encourages pledge commitments to support fundraising priorities. Pledges to the Annual Fund must be paid in full by June 30. Capital pledges may be made over a period of three to five years, in consultation with the Development Office. You can make a pledge to our Annual Fund online at www.millsprings.org/AF.

STAY IN TOUCH



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MILL SPRINGS ACADEMY

Advancement Office
13660 New Providence Road
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Success in School . . . Success in Life