

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
FEBRUARY 13, 2025**

1. Call to Order
2. Roll Call
 - Moment of Silence
 - Pledge
3. Recognition of Visitors or Delegations/Audience Participation
 - Roan Creek Elementary
 - Johnson County Parents Coalition
4. Report of Student Board Member – Jackson Clifton
5. Approval of Agenda
6. **Consent Agenda**

Approval of minutes of the CLOSED work session held at 5 p.m. and the regular meeting of January 9, 2025 held at 6 p.m., with any additions/corrections necessary (**Attachment 6a**)

Approve the following amendments (**Attachment 6b**)

Central Cafeteria Board Amendment

General Purpose School Board Amendment

General Purpose School Court Amendment

Head Start (Fiscal) Board Amendment

Approve Field Trip Requests: (**Attachment 6c**)

Johnson County Vocational School/CTE-HOSA to Chattanooga on March 30, 2025 to April 2, 2025

Approve disposal of equipment from the technology inventory list-none
7. 5 Year Plan: “Utilize survey results (Title I, LEAPS, 21st century, State Educator Survey, Etc.) for feedback on policies, procedures and the board strategic plan
8. Discussion and approval of one of the following options listed with eMD (**Attachment 8**)
****email was sent on February 6, 2025****
 - Option 1, Approve new MOU between EMD and Johnson County School System to allow our school system nurse practitioner to provide Telehealth services during the school day with no additional pay, if one is one staff
 - Option 2, Ask EMD to modify contract moving forward to ensure we are assigned a non-school system employee as the nurse practitioner
 - Option 3, Terminate EMD contract, either immediately or at end of the school year
9. Approve the Contractual Agreement between Johnson County Board of Education with Deborah L. Curlee Communication Consultants, LLC, d/b/a Sidekick Therapy Partners (**Attachment 9**)
10. Approve a resolution of the Board of Education to participate in Section Four of the Education Freedom Act of 2025 for teachers to receive a one-time two thousand dollar Bonus (**Attachment 10**)
11. Recommendation of tenure candidates:

Anna Densford	Allen Diggs	Lisa Mahala	Haley Miller
Harlie Cornett	Allison Hagaman	Bailey Kerley	Elizabeth Miller
Bailey Kerley	Alexandra Theriault		
12. Approve proposed changes to meeting time and add work sessions to the 2024-2025 Board Meetings schedule from March 2025-July 2025 adding work sessions at 5:30 p.m. and then regular board meeting to start at 7:00 p.m. (**Attachment 12**)
13. Approve renewal of lease with Pitney Bowes for postage machine to be in-compliance with USPS (**Attachment 13**) State Contract #79240**email sent to Board on January 22, 2025 to review**

14. Approve Contract with Canon Solution America for a copier located at Johnson County Board of Education-Central Office (State Contract #62117) in the amount of \$104.83 monthly (**Attachment 14**)
15. Upcoming Renewal Contract with District Solutions for Bus Signs/Advertising (**Attachment 15**) for approval Board Meeting in March 13, 2025
16. Budget Update – Tina Lipford
17. Public Comments

Information Items:

1. Director's Report
 - Head Start / Pre K (**DR1**)
 - Snow days-18
 - UTRUST Special Teacher Appreciation Day – March 6, 2024
 - Music, Art, PE, Speech Teachers, Instructional Coaches, School Counselors, Intervention Staff, Librarians, and Technology
 - Parent Teacher Conferences Prek-12 = March 11th 3:30-6:30
 - TSBA 2025 SCOPE Conference –Belmont University, March 11, 2025 (**DR2**)
 - Board Retreat
 - Personnel decisions made by Director of Schools (**DR3**)

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board

Action taken on Agenda Items:

1. The Johnson County Board of Education met at Laurel Elementary in regular session at 5:30 p.m. on Thursday, February 13, 2025, Mr. Long called the meeting to order. The Pledge of Allegiance was led by Mr. Long
2. The roll was called with the following member's present: Mr. Greever-present, Ms. Kleine-not present, Mr. Matheson-not present, Mr. Robinson-present and Mr. Long-present, Senior Student Board Representative-Mr. Clifton-present and Ms. Wills, present (as the Board Secretary)
3. Recognition of Visitors or Delegations/Audience Participation
 - Roan Creek Elementary, Ms. Long recognized the cafeteria ladies for everything they do and the quality of service provided to the students: Mona Shatley, Amanda Attaway, Betsy Casey, Jennifer Neatherly, Brenda Norris, and Alma Poteet
 - Johnson County Parents Coalition, Ms. Stonecipher spoke to the Board concerning request for the system to consider:
 - Review and modification to the AI policy for the system, primarily being removing the ability for students to access an open AI platform.
 - Cameras to be placed in every classroom

Chairman, Kevin Long stated that Mr. Greever would be the liaison for the parent coalition and report information to the Board as needed.
4. Report of Student Board Member – Jackson Clifton
February School Board Report
 - FFA News:
 - Katie Lipford is our chapter President and The Eastern Region Secretary. She will be running for a state office. At the Sub-Regional Public Speaking contest, Katie placed 1st in Extemporaneous Speaking. At the Regional Public Speaking contest, Katie placed 1st. Katie will move on to state in March
 - Julia Crews is our chapter secretary and will be running for an Eastern Regional Officer position. At the Sub-Regional Public Speaking contest, Julia placed 2nd in Prepared Public Speaking. At the Regional Public Speaking contest, Julia placed

- 5th. Julia won the Essay Scholarship Contest and has received \$500 from National FFA and \$900 from Tennessee FFA to attend the Washington Leadership conference in July.
- Congratulations to Jasmine Cunningham for placing 3rd in the region with her Diversified Horticulture Proficiency! Jasmine is a senior and serves as our chapter treasurer. Jasmine has spent over 220 hours in our greenhouse and aquaculture facilities at the high school.
 - Robotics News:
 - High School Robotics teams has a productive weekend at the Bots @ Bristol Signature event. A special congratulations to team 63303A for winning the Judges Award!
 - Senior Night: Saturday (Basketball Team's and Cheerleader's senior night) Game with be against Unaka High School
 - Senior Information:
 - Seniors, make sure to watch the online webinar for the TN Promise Scholarship.
 - Be sure to be completing your FAFSA and applying for financial aid offers.
 - Scholarship day (February 7th) all the applications can be found on the wall in the commons area.
 - Last Chance!
 - Friday, February 21st will be the last chance to order a yearbook. These are \$75 and can be purchased at Jostens.com
 - Deadline to purchase a senior ad in the yearbook. These must be emailed to Mr. Eggers (megggers@jocoed.net). Prices are \$300 for a full page, \$180 for a half page, and \$100 for a quarter page and \$60 for an eighth page.
 - Johnson County Community Theatre Presents: The Play that Goes Wrong by Henry Lewis, Jonathan Sayer & Henry Shields-Directed by Debbie L. Watts at
 - Heritage Hall Theater :
 - February 21-22, 2025 at 7:00pm
 - February 23, 2025 at 3:00pm
 - February 28-March 1, 2025 at 7:00pm

(Tickets available online at www.heritagehalltheatr.org and at Nalley's Shirt Shop)
Be sure to come support your student and community actors at Heritage Hall at the end of the month!
5. Approval of Agenda, a motion was made by Mr. Robinson and seconded by Mr. Greever and carried by the following roll call: Mr. Greever-yes, Mr. Robinson-yes and Mr. Long-yes
6. **Consent Agenda**
Approval of minutes of the CLOSED work session held at 5 p.m. and the regular meeting of January 9, 2025 held at 6 p.m., with any additions/corrections necessary (**Attachment 6a**)
Approve the following amendments (**Attachment 6b**)
Central Cafeteria Board Amendment
General Purpose School Board Amendment
General Purpose School Court Amendment
Head Start (Fiscal) Board Amendment
Approve Field Trip Requests: (**Attachment 6c**)
Johnson County Vocational School/CTE-HOSA to Chattanooga on March 30, 2025 to April 2, 2025
Approve disposal of equipment from the technology inventory list-none
A motion was made by Mr. Robinson and seconded by Mr. Greever and carried by the following roll call: Mr. Greever-yes, Mr. Robinson-yes and Mr. Long-yes
7. 5 Year Plan: "Utilize survey results (Title I, LEAPS, 21st century, State Educator Survey, Etc.) for feedback on policies, procedures and the board strategic plan

Dr. Simcox updated the Board on the 5 year plan

8. Discussion and approval of one of the following options listed with eMD (**Attachment 8**)
****email was sent on February 6, 2025****

- Option 1, Approve new MOU between EMD and Johnson County School System to allow our school system nurse practitioner to provide Telehealth services during the school day with no additional pay, if one is one staff
- Option 2, Ask EMD to modify contract moving forward to ensure we are assigned a non-school system employee as the nurse practitioner
- Option 3, Terminate EMD contract, either immediately or at end of the school year

A motion was made by Mr. Robinson to table and a work session would be scheduled in March for more discussion and seconded by Mr. Greever and carried by the following roll call: Mr. Greever-yes, Mr. Robinson-yes and Mr. Long-yes

9. Approve the Contractual Agreement between Johnson County Board of Education with Deborah L. Curlee Communication Consultants, LLC, d/b/a Sidekick Therapy Partners (**Attachment 9**), **through the end of July 2025**, a motion was made by Mr. Greever and seconded by Mr. Robinson and carried by the following roll call: Mr. Greever-yes, Mr. Robinson-yes and Mr. Long-yes
10. Approve a resolution of the Board of Education to participate in Section Four of the Education Freedom Act of 2025 for teachers to receive a one-time two thousand dollar Bonus (**Attachment 10**), a motion was made by Mr. Greever to approve but recommended that all non-certified staff receive a \$500 bonus, seconded by Mr. Robinson, and carried by the following roll call: Mr. Greever-yes, Mr. Robinson-yes and Mr. Long-yes
11. Recommendation of tenure candidates:
- | | | | |
|----------------|---------------------|---------------|------------------|
| Anna Densford | Allen Diggs | Lisa Mahala | Haley Miller |
| Harlie Cornett | Allison Hagaman | Bailey Kerley | Elizabeth Miller |
| Bailey Kerley | Alexandra Theriault | | |
- Dr. Simcox recommended the following for tenure and the Board will vote/approve next month (March 13, 2025 Board Meeting)
12. Approve proposed changes to meeting time and add work sessions to the 2024-2025 Board Meetings schedule from March 2025-July 2025 adding work sessions at 5:30 p.m. and then regular board meeting to start at 7:00 p.m. (**Attachment 12**), a motion was made by Mr. Greever and seconded by Mr. Robinson and carried by the following roll call: Mr. Greever-yes, Mr. Robinson-yes and Mr. Long-yes
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14. Approve Contract with Canon Solution America for a copier located at Johnson County Board of Education-Central Office (State Contract #62117) in the amount of \$104.83 monthly (**Attachment 14**), A motion was made by Mr. Robinson and seconded by Mr. Greever and carried by the following roll call: Mr. Greever-yes, Mr. Robinson-yes and Mr. Long-yes
15. Upcoming Renewal Contract with District Solutions for Bus Signs/Advertising (**Attachment 15**) for approval Board Meeting in March 13, 2025, ****just updating the Board on an upcoming renewal of contract with District Solutions for the Bus Signs/Advertising that would be on the March 13, 2025 Board Agenda for approval****
16. Budget Update – Tina Lipford, Ms. Lipford was out of town-Ms. Lipford email Board members the budget update. Ms. Wills read the update at the meeting

**Addendum to the Agenda
Johnson County Board of Education
February 13, 2025**

5:30 p.m.

1. Approve the Category 2 E-Rate Mini Bid for Johnson County Schools to purchase 82 network switches with configuration, support and installation from PCS (Personal Computer Systems, Inc). This purchase would allow for all network switches in each school to be upgraded and increase the availability of network connections for future projects, including security and surveillance cameras.

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on the Addendum to the Agenda item:

**Addendum to the Agenda
Johnson County Board of Education
February 13, 2025**

5:30 p.m.

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17. Public Comments, 2 public comments with concerns on school board policies and Laurel Elementary school concerns and the Board suggested a better way for handling the issues and concerns.

Information Items:

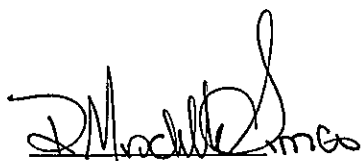
1! Director's Report

- Head Start / Pre K (DR1)
- Snow days-18
- UTRUST Special Teacher Appreciation Day – March 6, 2024
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- Board Retreat
- Personnel decisions made by Director of Schools (DR3)

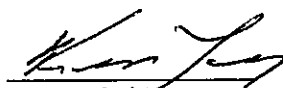
Snow days as of today is 19, Board Retreat either March 15th or 22nd, will check with the Board to see which date will work. March Board meeting will be held at Johnson County Middle School (work session at 5:30pm and then meeting at 7:00pm)

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Mr. Robinson made a motion that the meeting adjourn, Mr. Long adjourned the meeting at 7:30 p.m.



Director of Schools
(Dr. Mischelle Simcox)

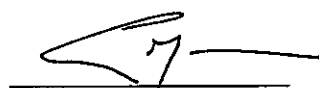


Chairman
(Mr. Kevin Long)

Vice-Chairman
(Ms. Kimberly Kleine)



Member
(Mr. Russell Robinson)



Member
(Mr. Chad Greever)

Member
(Mr. Gary Matheson)

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(Attachment 6a)

JOHNSON COUNTY BOARD OF EDUCATION
CENTRAL CAFETERIA FUND
BOARD AMENDMENT

13-Feb-25

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
143-73100-188	BONUS PAYMENTS	\$21,000.00	\$7,000.00		\$28,000.00
143-73100-599	OTHER CHARGES	\$18,038.00		\$7,000.00	\$11,038.00
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	TOTALS	\$39,038.00	\$7,000.00	\$7,000.00	\$39,038.00

LINE ITEM CLEANUP

PREPARED BY: TINA LIPFORD
- FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

13-Feb-25

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-71100-188	BONUS PAYMENTS	\$13,500.00	\$64,700.00		\$78,200.00
141-71100-322	EVALUATION AND TESTING	\$0.00	\$5,598.00		\$5,598.00
141-71100-399	OTHER CONTRACTED SERVICES	\$20,569,959.30		\$64,700.00	\$20,505,259.30
141-71100-429	INSTRUCTIONAL SUPPLIES AND MATE	\$151,392.00		\$5,598.00	\$145,794.00
141-71150-188	BONUS PAYMENTS	\$2,250.00	\$750.00		\$3,000.00
141-71150-217	RET-HYBRID STABALIZATION	\$100.00	\$200.00		\$300.00
141-71150-207	MEDICAL INSURANCE	\$42,780.00		\$950.00	\$41,830.00
141-71200-188	BONUS PAYMENTS	\$12,563.00	\$11,737.00		\$24,300.00
141-71200-399	OTHER CONTRACTED SERVICES	\$10,000.00	\$21,863.10		\$31,863.10
141-71200-499	OTHER SUPPLIES AND MATERIALS	\$0.00	\$762.34		\$762.34
141-71200-312	CONTRACTS WITH PRIVATE AGENCIE	\$140,000.00		\$34,362.44	\$105,637.56
141-71300-188	BONUS PAYMENTS	\$4,500.00	\$7,100.00		\$11,600.00
141-71300-399	OTHER CONTRACTED SERVICES	\$15,300.00	\$34,236.09		\$49,536.09
141-71300-429	INSTRUCTIONAL SUPPLIES AND MATE	\$25,000.00	\$35,415.56		\$60,415.56
141-71300-599	OTHER CHARGES	\$109,977.74		\$76,751.65	\$33,226.09
141-72120-188	BONUS PAYMENTS	\$4,313.00	\$2,687.00		\$7,000.00
141-72120-499	OTHER SUPPLIES AND MATERIALS	\$6,000.00		\$2,687.00	\$3,313.00
141-72130-188	BONUS PAYMENTS	\$750.00	\$3,750.00		\$4,500.00
141-72130-217	RET-HYBRID STABALIZATION	\$500.00	\$667.08		\$1,167.08
141-72130-399	OTHER CONTRACTED SERVICES	\$5,100.00	\$6,909.50		\$12,009.50
141-72130-499	OTHER SUPPLIES AND MATERIALS	\$69,384.30		\$11,326.58	\$58,057.72
141-72210-188	BONUS PAYMENTS	\$0.00	\$4,500.00		\$4,500.00
141-72210-217	RET-HYBRID STABALIZATION	\$1,000.00	\$259.88		\$1,259.88
141-72210-432	LIBRARY BOOKS/MEDIA	\$24,001.00	\$1.00		\$24,002.00
141-72210-790	OTHER EQUIPMENT	\$5,000.00	\$3,995.83		\$8,995.83
141-72210-330	OPERATING LEASE PAYMENTS	\$25,000.00		\$8,756.71	\$16,243.29
141-72220-188	BONUS PAYMENTS	\$750.00	\$1,250.00		\$2,000.00
141-72220-207	MEDICAL INSURANCE	\$17,112.00	\$3,454.12		\$20,566.12
141-72220-524	IN SERVICE/STAFF DEVELOPMENT	\$5,000.00	\$2,578.98		\$7,578.98
141-72220-701	ADMINISTRATION EQUIPMENT	\$0.00	\$399.00		\$399.00
141-72220-399	OTHER CONTRACTED SERVICES	\$10,000.00		\$7,682.10	\$2,317.90

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

141-72230-188	BONUS PAYMENTS	\$0.00	\$500.00		\$500.00
141-72230-355	TRAVEL	\$0.00	\$302.69		\$302.69
141-72230-524	IN SERVICE/STAFF DEVELOPMENT	\$5,000.00		\$802.69	\$4,197.31
141-72250-188	BONUS PAYMENTS	\$2,250.00	\$750.00		\$3,000.00
141-72250-399	OTHER CONTRACTED SERVICES	\$5,721.00	\$3,097.23		\$8,818.23
141-72250-790	OTHER EQUIPMENT	\$300,000.00		\$3,847.23	\$296,152.77
141-72310-118	SECRETARY TO BOARD	\$1,200.00	\$55.00		\$1,255.00
141-72310-306	BANK CHARGES	\$0.00	\$120.00		\$120.00
141-72310-599	OTHER CHARGES	\$10,000.00		\$175.00	\$9,825.00
141-72320-188	BONUS PAYMENTS	\$750.00	\$750.00		\$1,500.00
141-72320-399	OTHER CONTRACTED SERVICES	\$12,000.00	\$6,077.79		\$18,077.79
141-72320-307	COMMUNICATION	\$40,091.45		\$6,827.79	\$33,263.66
141-72410-188	BONUS PAYMENTS	\$7,500.00	\$5,000.00		\$12,500.00
141-72410-701	ADMINISTRATION EQUIPMENT	\$2,000.00	\$1,315.40		\$3,315.40
141-72410-399	OTHER CONTRACTED SERVICES	\$6,916.78		\$3,000.00	\$3,916.78
141-72410-524	IN SERVICE/STAFF DEVELOPMENT	\$6,000.00		\$3,315.40	\$2,684.60
141-72510-119	ACCOUNTANTS/BOOKKEEPERS	\$38,804.00	\$8,926.13		\$47,730.13
141-72510-188	BONUS PAYMENTS	\$2,250.00	\$750.00		\$3,000.00
141-72510-122	PURCHASING PERSONNEL	\$43,019.00		\$8,926.13	\$34,092.87
141-72510-599	OTHER CHARGES	\$1,000.00		\$750.00	\$250.00
141-72520-250	BONUS PAYMENTS	\$750.00	\$250.00		\$1,000.00
141-72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,500.00	\$7.20		\$1,507.20
141-72520-599	OTHER CHARGES	\$1,840.00		\$257.20	\$1,582.80
141-72610-188	BONUS PAYMENTS	\$19,575.00	\$5,925.00		\$25,500.00
141-72610-207	MEDICAL INSURANCE	\$223,312.00		\$5,925.00	\$217,387.00
141-72620-188	BONUS PAYMENTS	\$3,750.00	\$250.00		\$4,000.00
141-72620-399	OTHER CONTRACTED SERVICES	\$10,000.00	\$995.74		\$10,995.74
141-72620-499	OTHER SUPPLIES AND MATERIALS	\$150,000.00		\$1,245.74	\$148,754.26
141-72710-188	BONUS PAYMENTS	\$19,500.00	\$5,500.00		\$25,000.00
141-72710-499	OTHER SUPPLIES AND MATERIALS	\$5,000.00	\$3,324.26		\$8,324.26
141-72710-207	MEDICAL INSURANCE	\$222,456.00		\$8,824.26	\$213,631.74
141-73100-188	BONUS PAYMENTS	\$750.00	\$750.00		\$1,500.00
141-73100-189	OTHER SALARIES & WAGES	\$5,000.00		\$750.00	\$4,250.00
141-76100-304	ARCHITECTS	\$2,000.00	\$17,329.40		\$19,329.40
141-76100-707	BUILDING IMPROVEMENTS	\$284,377.40		\$12,329.40	\$272,048.00

141-76100-799	OTHER CAPITAL OUTLAY	\$7,500.00		\$5,000.00	\$2,500.00
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	TOTALS	\$22,713,044.97	\$274,790.32	\$274,790.32	\$22,713,044.97

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND

COURT AMENDMENT

February 13, 2025

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$10,403.31	\$4,180.84		\$14,584.15
141-44170	MISCELLANEOUS REFUNDS	\$37,203.94	\$2,234.00		\$39,437.94
141-44570	CONTRIBUTIONS & GIFTS	\$19,640.62	\$12,100.00		\$31,740.62
		\$67,247.87	\$18,514.84	\$0.00	\$85,762.71
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$4,180.84: FIELDTRIP/SPORTS DRIVER \$1,437.64, FIELDTRIP/SPORTS FUEL \$238.00, HOTEL REIMBURSE \$2,505.20					
44170 MISC. REFUNDS: \$2,234.00: TRANSCRIPT REIMBURSE \$116.73, NURSING SERVICES REIMBURSE \$255.02, FINGERPRINT FEES \$116.00, BUS BANNER FEE \$1,746.25					
44570 CONTRIBUTIONS & GIFTS: \$12,100.00: UTRUST MINI GRANTS					
141-72110-599	OTHER CHARGES	\$8,996.19	\$116.73		\$9,112.92
141-72120-399	OTHER CONTRACTED SERVICES	\$4,171.60	\$255.02		\$4,426.62
141-72130-790	OTHER EQUIPMENT	\$7,000.00	\$12,100.00		\$19,100.00
141-72320-599	OTHER CHARGES	\$4,428.21	\$2,505.20		\$6,933.41
141-72520-599	OTHER CHARGES	\$1,840.00	\$116.00		\$1,956.00
141-72710-146	BUS DRIVERS	\$333,346.59	\$1,437.64		\$334,784.23
141-72710-412	DIESEL FUEL	\$201,175.00	\$238.00		\$201,413.00
141-72710-729	TRANSPORTATION EQUIPMENT	\$45,731.00	\$1,746.25		\$47,477.25
	TOTALS	\$606,688.59	\$18,514.84	\$0.00	\$625,203.43
	JANUARY FUNDS RECEIVED				

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

13-Feb-25

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-188	BONUS PAYMENTS	\$0.00	\$9,500.00		\$9,500.00
145-71100-189	OTHER SALARIES & WAGES	\$0.00	\$17,089.94		\$17,089.94
145-71100-198	NON-CERTIFIED SUBSTITUTE TEACH.	\$6,000.00	\$5,491.42		\$11,491.42
145-71100-299	OTHER FRINGE BENEFITS	\$0.00	\$1,495.20		\$1,495.20
145-71100-722	REGULAR INSTRUCTION EQUIPMENT	\$0.00	\$38,184.01		\$38,184.01
145-72110-188	BONUS PAYMENTS	\$0.00	\$300.00		\$300.00
145-72110-299	OTHER FRINGE BENEFITS	\$0.00	\$53.71		\$53.71
145-72120-299	OTHER FRINGE BENEFITS	\$0.00	\$538.66		\$538.66
145-72210-299	OTHER FRINGE BENEFITS	\$0.00	\$306.00		\$306.00
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$8,180.00	\$163.80		\$8,343.80
145-71100-207	MEDICAL INSURANCE	\$87,292.00		\$18,622.74	\$68,669.26
145-72110-130	SOCIAL WORKERS	\$52,440.00		\$35,000.00	\$17,440.00
145-72110-207	MEDICAL INSURANCE	\$17,285.00		\$17,000.00	\$285.00
145-72110-524	IN SERVICE/STAFF DEVELOPMENT	\$2,500.00		\$1,000.00	\$1,500.00
145-72210-499	OTHER SUPPLIES AND MATERIALS	\$1,500.00		\$1,500.00	\$0.00
	TOTALS	\$175,197.00	\$73,122.74	\$73,122.74	\$175,197.00

LINE ITEM CLEAN UP