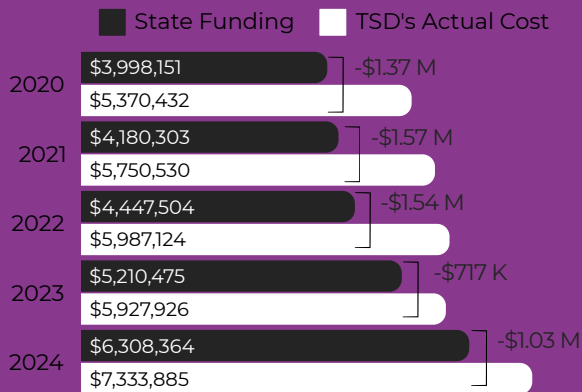


Bridging the Gap: Addressing Shortfalls in State Education Funding



Special Education

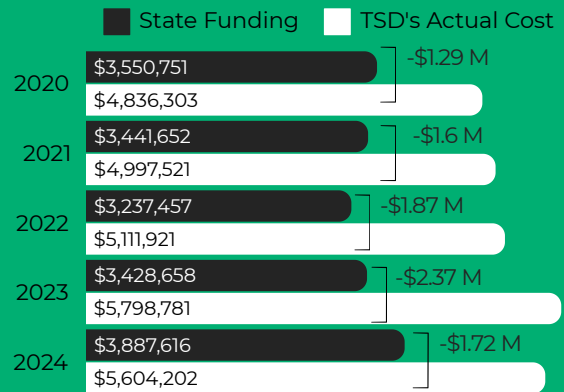


Since 2020, TSD has been underfunded for Special Education by \$6.2 million.

*In 2023-2024 Federal ESSER funds assisted in Special Education funding.



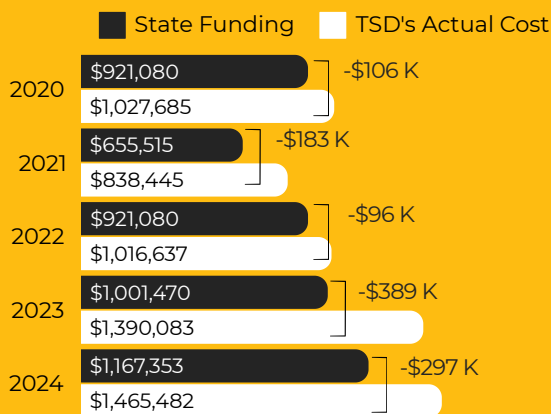
Materials, Supplies, & Operating Costs (MSOC)



Since 2020, TSD has been underfunded for MSOC by \$8.8 million.



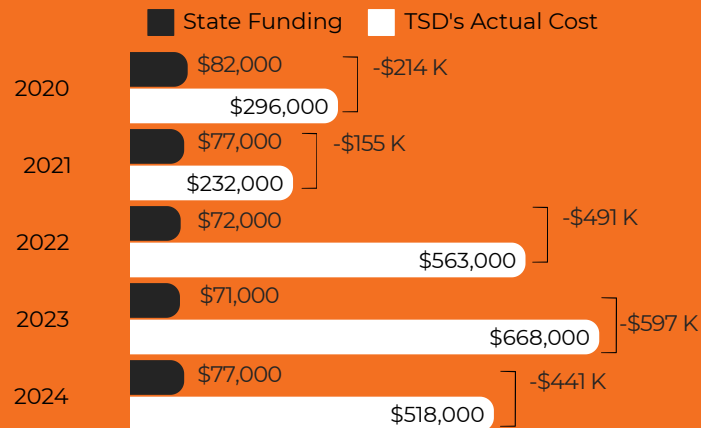
Transportation



Since 2020, TSD has been underfunded for Transportation by \$1.07 million.



Substitute Teachers



Since 2020, TSD has been underfunded for Substitute Teachers by \$1.9 million.

SINCE 2020, FUNDING GAPS HAVE COST TSD \$18.04 MILLION.