

WEBUTUCK CSD

American Rescue Plan

2021-24 Proposed School Year

Plan For American Rescue Plan Funds

- Signed into law on March 11, 2021
- Funding available through September 30, 2024

American Rescue Plan Requirement:

All public-school districts, Local Educational Agency (LEA), participating in the American Recovery Rescue Plan (ARP) are required to establish a plan for the usage of the ARP funds that complies with the program's guidelines.

ARP Grant Funding	Distribution of Funds
Total ARP (ESSER) Allocation	\$1,154,850
Learning Loss (minimum 20%, \$230,970)	\$289,350
Upgrade to HVAC at Webutuck Elementary School	\$750,000
Technology – Device upgrades	\$44,000
Upgrade HVAC system – Webutuck High School (School Based Health Clinic)	\$71,500

ARP – ESSER WCSD Allocation: \$1,154,850

American Rescue Plan	Student need description	District program, support or service through ARP funds*
Addressing the academic impact of lost instructional time among an LEA's students (including low income students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care)	-Literacy Support -Mathematics Support - AIS Support	-Creation of 3 teaching positions to provide teaching support in the areas of mathematics, English and AIS support. <ul style="list-style-type: none">• 1 elementary teacher for AIS support (\$60k salary plus \$24,785)• 1 Secondary AIS teacher (\$60k salary plus \$24,785 benefits)• 1 Secondary teacher (\$60k salary plus \$24,785 benefits)• 1 Social Worker (2021-2022) partial salary coverage (\$35k) Total: \$289,350
Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.	- Improvement to air quality and air movement. - Improvement filtering capabilities.	- Webutuck Elementary School - Upgrade individual ductless HVAC units with improvement to fresh air components. (\$750,000) - Webutuck High School – Upgrade to HVAC in the new School Based Health Clinic. School Based Health clinic to provide full well-being services to students to improve overall health of student population (\$71,500) Total: \$821,500

<p>Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the LEA that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.</p>	<ul style="list-style-type: none"> - Academic support - One to one initiative for all students. - Ability for students to have access to devices while in school and at home for school-work. 	<ul style="list-style-type: none"> - Purchase 64 chromebooks for upgrade to existing devise <ul style="list-style-type: none"> • 64 Chromebooks @ \$315. each • 64 OS Mgmt tools for Chromebooks @ \$30.60/each - Purchase 7 smartboards for classrooms: <ul style="list-style-type: none"> • 7 Smartboards @ \$3,118 each = \$21,826 <p>Total: \$44,000</p>
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