

FUTURE READY
CLARKSTOWN CENTRAL SCHOOL DISTRICT

2025 - 2026 School Budget

Community Input Meeting
March 11, 2025



(845) 639-6300



ccsd.edu



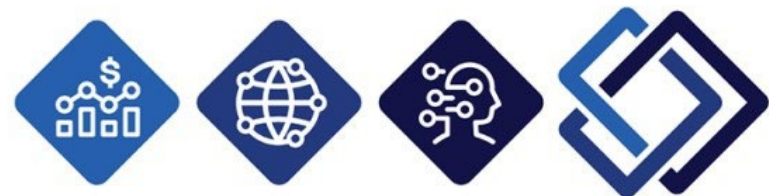
Today's Agenda

- NYS Fiscal Climate
- Strategic Goals
- Budget Planning Process
- 2025-26 Budget Calendar
- 2025-26 Budget Summary



About Us

The Clarkstown Central School District is where students become well-rounded, critical thinkers who are able to communicate effectively and become responsible, ethical, contributing members of a global society. As life-long learners, students will be able to use their respective talents and skills to collaborate, innovate and positively change their community and the world.



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Strategic Goals

Focus Area #1: ACADEMIC

Foster Growth in Learning for Every Student

Focus Area #2: SOCIAL - EMOTIONAL & ETHICAL

Nurture the Social-Emotional and Ethical Growth of All Students

Focus Area #3: CAPACITY BUILDING

Cultivate Skills, Knowledge, and Expertise within the Community

Focus Area #4 : SAFETY

Uphold and Enhance a Secure and Respectful Environment





New York “State of The State”

State Legislative Session Overview: Key bills introduced and their current status.

- Timeline of important legislative dates and deadlines.
- Analysis of overall trends in education legislation.

Federal Legislative Updates: Changes to federal education funding or mandates.

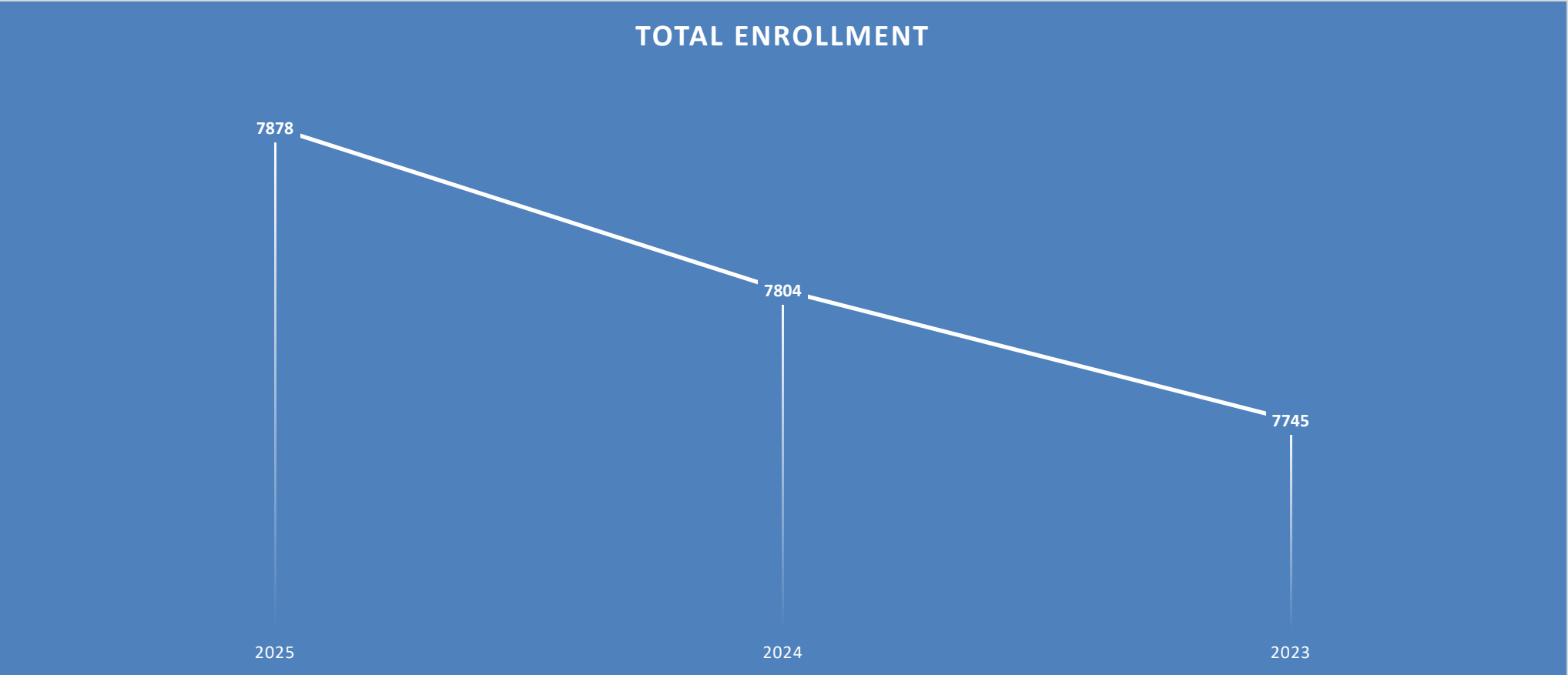
- Updates on relevant federal policies (e.g., IDEA, ESSA).
- Impact of federal legislation on state and local education.

Governor's Education Proposals: Review of the governor's proposed education budget.

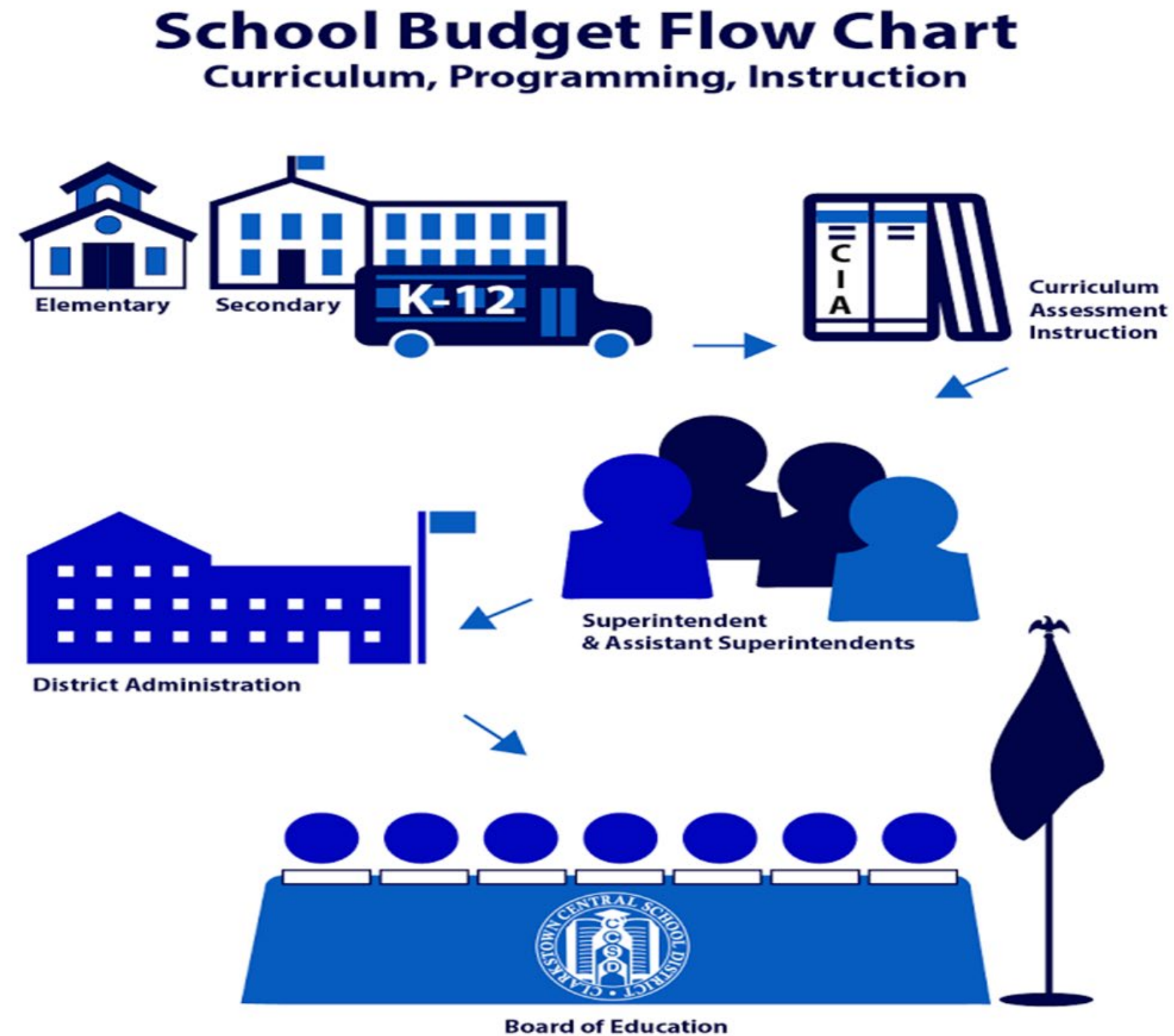
- Analysis of proposed policy changes from the governor's office.
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CCSD Enrollment

School Year	2025	2024	2023
Total Enrollment	7878	7804	7745



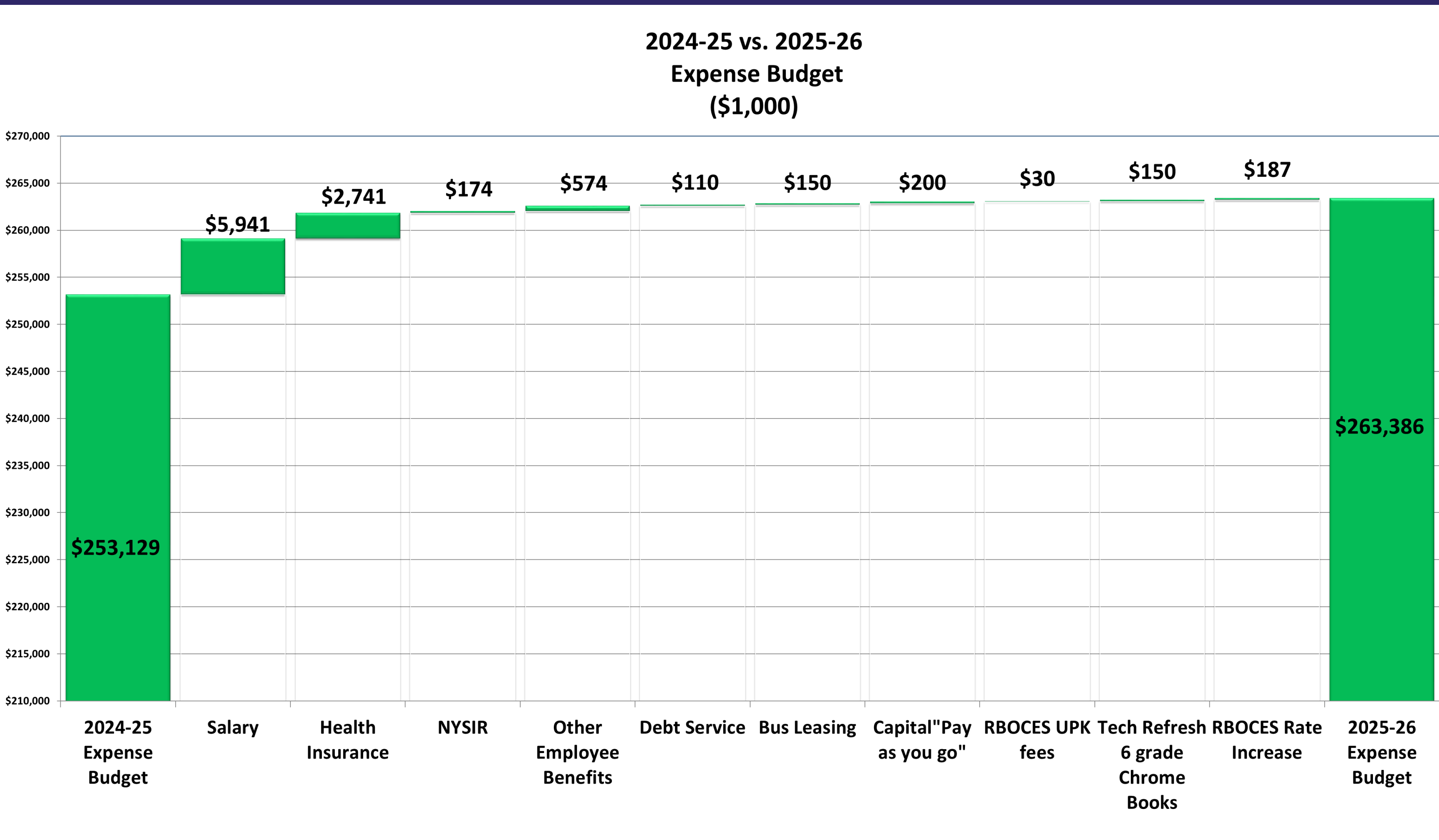
How is the CCSD Budget Developed?





Clarkstown Central School District			
2025-26 School Budget Calendar			
Date	Day	Budget Development Item	
January 23, 2025	Thursday	CCSD Plan	BOE Budget Priority Workshop
Jan 27th & Feb 7th	Mon/Tues	CCSD Plan	Elementary & Secondary Budget input sessions
March 3, 2025	Monday	SED Deadline	Submit 2025-26 Property Tax Levy Limit on OSC website
March 11, 2025	Tuesday	CCSD Deadline	Public Input meeting, bargaining units, PTA's, select community members
March 14, 2025	Friday	CCSD Deadline	Delivery of Budget to BOE
March 20, 2025	Thursday	CCSD Deadline	BOE Budget Workshop (Chestnut Grove) 7:30 pm
April 3, 2025	Thursday	SED Deadline	Legal notice of school budget hearing and budget vote. Must advertise four times within seven weeks of the vote with first publication 45 days before date of budget vote
April 10, 2025	Thursday	BOE Meeting	2025-26 School Budget and Property Tax Report Card adopted by BOE (Last day 4/25)
April 11, 2025	Friday	SED Deadline	Property tax report card must be submitted to SED within 24 hours of budget adoption. (April 25, the latest) and info sent to papers
SPRING BREAK - APRIL 14 - APRIL 21, 2025			
April 21, 2025	Monday	SED Deadline	Deadline for submission of petitions for propositions to be placed on ballot.
May 1, 2025	Thursday	SED Deadline	Budget Statement and required attachments must be made available today. (5/6 latest)
May 8, 2025	Thursday	BOE Meeting/ SED Deadline	Budget Hearing (FFMS)
May 9, 2025	Friday	SED Deadline	Budget notice must be mailed to eligible voters after the budget hearing and but no later than six days prior to the vote. (No later than Wednesday, May 14, 2025)
May 20, 2025	Tuesday	VOTE	2025-26 School Budget Vote

2024-25 vs. 2025-26 Expense Budget Within the Tax Cap





Expense Budget

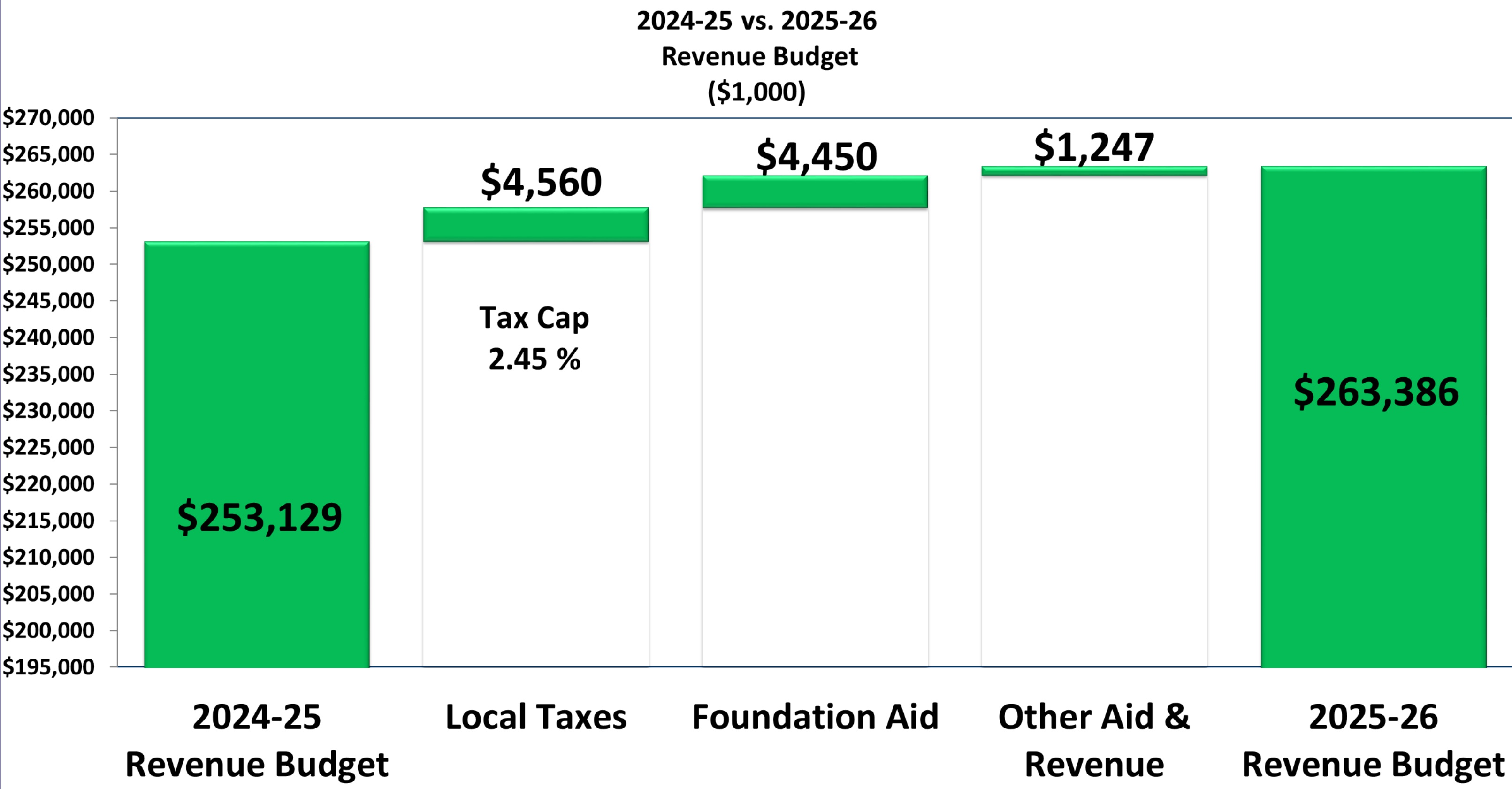
***Ongoing Support for the Academic Year ***
Salary Enhancements, Steps/Lanes, CPI%, and other contractual provisions

***Accounts for Benefits Cost Increases ***
ERS/TRS, HealthCare, Social Security, and various Insurance

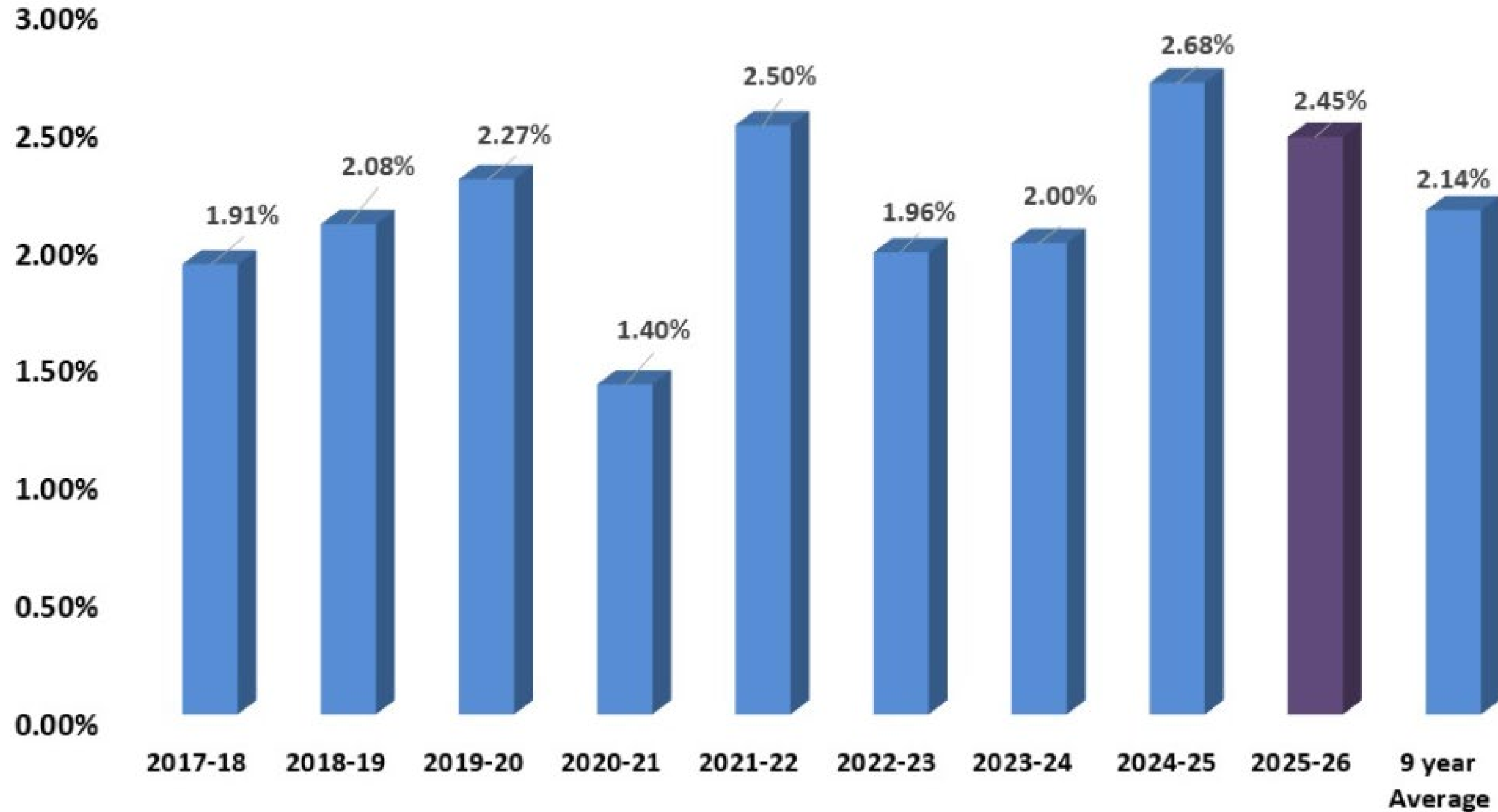
***Capital Outlay “Pay As You Go” ***
Increase in capital outlay aligned with long term Debt Service reduction



2025-26 Revenue Budget



Annual Tax Levy Increase

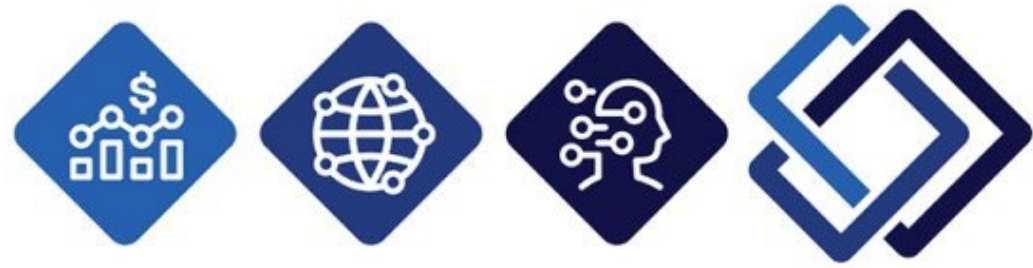


“Pay as You Go”

Include \$4.7M in Capital

- Replace Link Elementary front entrance concrete, sidewalks and recap entrance blacktop \$1.2M
- Replace Intercom system for High Schools and add several cameras as funds allow \$2.25M (plus \$816k appropriated from reserves in previous years, total = \$3.06M)
- Replace bleachers for North and South high schools \$ 1.25M





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Thank You

For Your Partnership

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