

Charles W. Morey Elementary School

School Year 20-21 Budget

Positions in navy blue have been HS-only in the past

2100 Principal's Office:

Charles W. Morey Elementary School		Last year's staff	Required minimum	Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount
School Year 20-21 Budget				Budget in blank cells			\$ (0)
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$4,849,365
2100 Principal's Office:							
	Principal/Coordinator	1.00	1.00	1.00	Yes	\$	140,268 \$ 140,268.00
	Headmaster				Yes	\$	173,680 \$
	Assistant Principal	1.00		1.00	Yes	\$	128,579 \$ 128,579.00
	House Deans				Yes	\$	141,596 \$
	Administrative Assistant	1.00	1.00	1.00	Yes	\$	56,107 \$ 56,107.20
		3.00	2.00				\$ 324,954.20
Coaches:							
	Math Resource Teacher	1.00		0.50	Yes	\$	93,512 \$ 46,756.00
	Literacy Specialist	1.00	1.00	1.00	Yes	\$	97,985 \$ 97,985.00
	Instructional Specialist				Yes	\$	97,985 \$ -
	Additional professional development coaches				Yes	\$	97,985 \$ -
		2.00	1.00				\$ 144,741.00
General Education Teachers:							
Classroom Teachers							
	PreSchool Teachers	2.00	2.00	2.00	Yes	\$	93,512 \$ 187,024.00
	Kindergarten Teachers	4.00	3.00	4.00	Yes	\$	93,512 \$ 374,048.00
	1st Grade Teachers	4.00	see below	4.00	see below	\$	93,512 \$ 374,048.00
	2nd Grade Teachers	4.00	see below	4.00	see below	\$	93,512 \$ 374,048.00
	3rd Grade Teachers	4.00	see below	4.00	see below	\$	93,512 \$ 374,048.00
	4th Grade Teachers	4.00	see below	4.00	see below	\$	93,512 \$ 374,048.00
	5th Grade Teachers		see below		see below	\$	93,512 \$ -
	6th Grade Teachers		see below		see below	\$	93,512 \$ -
	7th Grade Teachers		see below		see below	\$	93,512 \$ -
	8th Grade Teachers		see below		see below	\$	93,512 \$ -
	Loopers		see below		see below	\$	93,512 \$ -
	All Grades 1-8 Teachers	16.00	14.00	16.00	Yes		
Allied Arts							
	Art	1.00		1.00	Yes	\$	93,512 \$ 93,512.00
	Music	1.00		1.00	Yes	\$	93,512 \$ 93,512.00
	Physical Education	1.00	1.00	1.00	Yes	\$	93,512 \$ 93,512.00
	Technology Ed				Yes	\$	93,512 \$ -
	Drama				Yes	\$	93,512 \$ -
	ITS				Yes	\$	93,512 \$ -
	Content Literacy	1.00		1.00	Yes	\$	93,512 \$ 93,512.00
	Health				Yes	\$	93,512 \$ -
	Dance				Yes	\$	93,512 \$ -
	Library/Media Specialist				Yes	\$	108,442 \$ -
	Other				Yes	\$	93,512 \$ -
Subject Teachers (High school only)							
	Math Teachers		see below		see below	\$	93,512 \$ -
	Science Teachers		see below		see below	\$	93,512 \$ -
	Social Studies Teachers		see below		see below	\$	93,512 \$ -
	English		see below		see below	\$	93,512 \$ -
	Foreign Language		see below		see below	\$	93,512 \$ -
	All HS Subject Teachers				Yes		
	In House Suspension				Yes	\$	93,512 \$ -
	Consumer Science				Yes	\$	93,512 \$ -
	Business				Yes	\$	93,512 \$ -
	Video Production				Yes	\$	93,512 \$ -
	ROTC				Yes	\$	93,512 \$ -
	All General Education Teachers	26.00		26.00			\$ 2,431,312.00
Paraprofessionals:							
Mainstream Paras							
	Preschool Para	2.00	2.00	2.00	Yes	\$	37,989 \$ 75,978.50
	Kindergarten Para	4.00	3.00	4.00	Yes	\$	37,989 \$ 151,957.00
	Mainstream Paras	4.00		6.00	Yes	\$	37,989 \$ 227,935.50
	All General Education Paras	10.00	5.00	12.00			\$ 455,871.00
Special Programs							
Special Education							
	Adjustment Teachers				No change	\$	93,512 \$ -
	LEAP Teachers	2.00		2.00	No change	\$	93,512 \$ 187,024.00
	CSA Teachers				No change	\$	93,512 \$ -
	Other Special Ed Teachers	4.00		4.00	No change	\$	93,512 \$ 374,048.00
	Special Education Classroom Paras	5.00		5.00	No change	\$	37,989 \$ 189,946.25
	504 /ItoI		Provided outside of SSB		Provided outside of SSB	\$	37,989 \$ -
English Language Learners							
	ELL Teachers	3.00	3.00	3.00	Yes	\$	93,512 \$ 280,536.00
	ELL Para				Yes	\$	37,989 \$ -
	ELL Tutor (Title III)	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	15,750 \$ 15,750
	All Special Programs Teachers & Paras	15.00	3.00	15.00			\$ 1,047,304
Student Support:							
	Guidance Counselor				Yes	\$	107,539 \$ -
	Social Worker	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	109,292 \$ 109,292
	Additional social workers				Yes	\$	109,292 \$ -
	SEL Tutors: 18 hrs/week				Yes	\$	18,900 \$ -
	Tutors: 18 hrs/week				Yes	\$	18,900 \$ 9,900.00
	Tutors: 15 hrs/week (Title I)	4.00		4.00	Yes	\$	14,850 \$ 59,400.00
	Parent Liaisons: Stipended (Title I)	1.00		1.00	Yes	\$	3,000 \$ 3,000.00
	Parent Liaisons: 18 hrs/week (Title I)				Yes	\$	11,340 \$ -
	Parent Liaison, full time				Yes	\$	43,091 \$ -
		6.00		6.00			\$ 181,592
Facilities							
	Security Guards				Yes	\$	52,525 \$ -
	Custodians	3.00		3.00	Yes	\$	56,107 \$ 168,322
		3.00		3.00			\$ 168,322
High School-Specific Positions							
	Coordinator of Student Support Services				Yes	\$	146,910 \$ -
	Discipline & Operations Specialist				Yes	\$	126,737 \$ -
	Academic Chairs				Yes	\$	135,109 \$ -
	Director of the Freshman Academy				Yes	\$	137,155 \$ -
	Student Services Specialist - Freshman Academy				Yes	\$	117,796 \$ -
	Bursar/Financial Specialist				Yes	\$	58,072 \$ -
	Clerk Schedulers				Yes	\$	53,208 \$ -
	Administrator of Athletics				Yes	\$	141,671 \$ -
	Student Activity Advisor				Yes	\$	96,122 \$ -
							\$ -
Other Positions							
	Other (Please describe)				Yes	See James Hall and Linus Guillory to est	\$ -
	Other (Please describe)				Yes	See James Hall and Linus Guillory to est	\$ -
							\$ -
Total Staffing							
		65.00					\$ 4,754,096