

MANHATTAN SCHOOL DISTRICT #3
NOTICE OF INTENT TO INCREASE OR DECREASE NONVOTED LEVIES

March 2025

The Manhattan School District is committed to financial transparency. State law requires the District to provide notice of its intent to increase nonvoted levies in the ensuing fiscal year. However, understanding the District's tax structure requires considering all levies - both voted and non-voted. To reduce confusion and increase transparency, this notice contains projections for all of the District's levies:

ELEMENTARY SCHOOL DISTRICT:		<u>Current Year Levies</u>		<u>2025-26 Projections Using 2024-25 Taxable Value</u>		
Fund		\$	Mills	Change		Est Annual
				Change \$	Mills	Tax Impact \$100K Home
	General	\$1,102,584	63.98	-\$117,808	-6.83	-\$9.22
	Transportation	\$239,376	13.89	\$20,951	1.22	\$1.65
	Bus Depreciation	-	-	-	-	-
	Tuition	\$158,311	9.19	\$6,800	0.39	\$0.53
	Adult Ed	-	-	-	-	-
	Technology	\$110,000	6.38	-	-	-
	Flexibility	-	-	-	-	-
	Debt Service	\$497,247	28.86	\$500	0.03	\$0.04
	Building Reserve	\$33,334	1.93	-\$44	-	-
Grand Total - Elementary District		\$2,140,852	124.23	-\$89,601	-5.19	-\$7.00

HIGH SCHOOL DISTRICT:		<u>Current Year Levies</u>		<u>2025-26 Projections Using 2024-25 Taxable Value</u>		
Fund		\$	Mills	Change		Est Annual
				Change \$	Mills	Tax Impact \$100K Home
	General	\$834,910	32.34	-\$599	-0.03	-\$0.04
	Transportation	\$169,896	6.58	\$13,135	0.51	\$0.69
	Bus Depreciation	\$20,000	0.77	-	-	-
	Tuition	\$15,398	0.60	\$13,252	0.51	\$0.69
	Adult Ed	\$5,845	0.23	-	-	-
	Technology	\$55,000	2.13	-	-	-
	Flexibility	-	-	-	-	-
	Debt Service	\$857,489	33.21	\$4,100	0.16	\$0.22
	Building Reserve	\$23,193	0.90	-\$65	-	-
Grand Total - High School District		\$1,981,731	76.76	\$29,823	1.15	\$1.56

BOTH DISTRICTS K12 ANNUAL TOTALS	\$4,122,583	200.99	-\$59,778	-4.04	-\$5.44	-\$10.88
BOTH DISTRICTS K12 PER MONTH					-\$0.45	-\$0.91

This notice must also document the District's expected use of its Building Reserve State Major Maintenance levies and associated funding. This year, the District expects to use the proceeds to maintain the buildings as needed and address the future maintenance costs in the District. The District estimates this funding will generate approximately \$112,610 during 2025-26, with an estimated levy of 2.83 mills for K12 and included in the numbers above.

All estimates are based on the current year's taxable value with no increase, as required by state law. If the District's taxable value increases as expected, the mill and taxpayer cost increases will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August. Please contact the District Business Office at (406) 284-6460 if you have questions or need additional information.