



VIRGINIA BEACH CITY PUBLIC SCHOOLS CHARTING THE COURSE

School Board Service

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District 10

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Dr. Alveta J. Green
District 4

Kimberly A. Melnyk
District 2

Melinda J. Rogers
District 5

Donald E. Robertson Jr., Ph.D., Superintendent

School Board Regular Meeting Proposed Agenda Tuesday, February 25, 2025

School Administration Building #6, Municipal Center
2512 George Mason Drive
P.O. Box 6038
Virginia Beach, VA 23456
(757) 263-1000

Public seating will be made available on a first-come, first-served basis. Members of the public will also be able to observe the School Board Meeting through livestreaming on schoolboard.vbschools.com/meetings/live, broadcast on VBT Channel 47, and on Zoom through the link below.

Attendee link: https://us02web.zoom.us/webinar/register/WN_uY9v3nSRQuYBgAFx21I5AQ Call-in (301) 715-8592 ID 847 2192 7761

The School Board's expectations regarding decorum, order and public comments can be found in School Board Bylaws [1-47](#) and [1-48](#). Public comment is always welcome by the School Board through their group e-mail account at SchoolBoard@VBCPSboard.com or by request to the Clerk of the School Board at (757) 263-1016. Requests for accommodations should be discussed with the Clerk of the Board by 9:00 a.m. on February 24, 2025.

- 1. *Administrative, Informal, and Workshop (School Administration Building #6 – School Board Room)..... 4:00 p.m.***
 - A. School Board Administrative Matters and Reports
 - B. Tri-Campus Reconfiguration Options
 - C. Budget/CIP Workshop #2
- 2. *Closed Session (as needed)***
- 3. *School Board Recess..... 5:30 p.m.***
- 4. *Formal Meeting (School Administration Building #6 – School Board Room) 6:00 p.m.***
- 5. *Call to Order and Roll Call***
- 6. *Moment of Silence followed by the Pledge of Allegiance***
- 7. *Student, Employee and Public Awards and Recognition***
- 8. *Adoption of the Agenda***
- 9. *Superintendent's Report (second monthly meeting) and recognitions (first and second monthly meetings)***
- 10. *Approval of Meeting Minutes***
 - A. February 11, 2025 Regular School Board Meeting
- 11. *Public Hearing on Proposed School Operating Budget FY 2025/26 and Capital Improvement Program for FY2025/26 - FY2030/31***
- 12. *Public Comments (until 8:00 p.m.)***

The School Board will hear public comments at the February 25, 2025 School Board Meeting. Citizens may sign up to speak by completing the [online form here](#) or contacting the School Board Clerk at 263-1016 and shall be allocated three (3) minutes each. Sign up for public speakers will close at noon on February 25, 2025. Speakers will be provided with further information concerning how they will be called to speak. In person speakers should be in the parking lot of the School Administration Building #6, 2512 George Mason Drive, Virginia Beach, Virginia 23456 by 5:45 p.m. February 25, 2025. Speakers signed up to address the School Board through Zoom or by telephone should be signed into the School Board Meeting by 5:45 p.m. All public comments shall meet School Board Bylaws, [1-47](#) and [1-48](#) requirements for Public Comment and Decorum and Order.



13. Information

- A. Interim Financial Statements – January 2025
- B. Achievable Dream Attendance Zone Expansion

14. Return to public comments if needed

15. Consent Agenda

- A. Resolutions:
 - 1. Fine Arts in our Schools Month
 - 2. National Women’s History Month
 - 3. VSBA Students and Schools in Challenging Environments Month
 - 4. National School Social Work Week
 - 5. Read Across America
- B. First Colonial High School Roof Replacement

16. Action

- A. Personnel Report / Administrative Appointments Updated 02/27/2025

17. Committee, Organization or Board Reports

18. Return to Administrative, Informal, Workshop or Closed Session matters

19. Adjournment



Subject: Tri-Campus Reconfiguration Options **Item Number:** 1B

Section: Workshop **Date:** February 25, 2025

Senior Staff: Matthew D. Delaney, Chief Schools Officer

Prepared by: Melanie J. Hamblin, Ed.D., Senior Executive Director of Elementary Schools

Presenter(s): Matthew D. Delaney, Chief Schools Officer
Melanie J. Hamblin, Ed.D., Senior Executive Director of Elementary Schools

Recommendation:

That the School Board receive information in regard to transitioning the Tri-campus from three schools into two schools. The presentation will provide two potential options to best serve the educational needs of students. The most preferred educational option is to have two Pre-K through 5 schools. The other option would be a Pre-K through 1 school and a 2nd through 5th grade school. At the end of the presentation, staff is seeking direction from the School Board on investigating the two options.

Background Summary:

At the October 8, 2024, School Board meeting, the School Board directed staff to evaluate and recommend a preferred plan for the reconfiguration of the Tri-Campus as well as to investigate the plan during the 2024-25 school year.

Source:

N/A.

Budget Impact:

Budgetary information will be forthcoming once directions are received from the School Board.

Next Steps:

No immediate action is required. Staff will provide an operational brief at a future meeting.



Tri-Campus Reconfiguration Options

School Board Workshop

February 25, 2025

Department of School Leadership

Purpose

- Provide two options for the reconfiguration of the Tri-Campus
- Receive direction from the School Board on next steps



Options to Consider

- Two Pre-K through 5th grade campuses
- One Pre-K through 1st grade campus and One 2nd grade through 5th grade campus

*Departments involved in the configuration meeting- Teaching and Learning, OPEC, Title 1 and DOSL

Two Pre-K through 5th Grade Schools



Reasoning:

- **Continuity of education and a stable learning environment**
- **Sense of community and stronger school culture**
- **Enhanced parent to school relationships**
- **Long-term success and growth**
- **Teacher collaboration**

One Pre-K through 1st grade and One 2nd grade through 5th grade school



Reasoning:

- **Focus on early childhood development**
- **Early challenges and delays can be quickly identified and addressed**
- **Bridge the transition from 2nd grade to academic expectations of 3rd, 4th and 5th grade**

Next Steps

- Analysis conducted by the Department of School Division Services regarding the two options
- Operational presentation to the School Board



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Subject: Budget/CIP Workshop #2 **Item Number:** 1C

Section: Workshop **Date:** February 25, 2025

Senior Staff: Crystal M. Pate, Chief Financial Officer

Prepared by: Crystal M. Pate, Chief Financial Officer

Presenter(s): Crystal M. Pate, Chief Financial Officer

Jack Freeman, Chief Operating Officer Operations

Recommendation:

That the School Board receive information on the Operating Budget and Capital Improvement Plan.

Background Summary:

N/A

Source:

N/A

Budget Impact:

No budgetary implications.

Next Steps:

The SEON was presented at the School Board meeting held at the February 11, 2025. Following this workshop, throughout the month of February, Budget Development will offer workshops, a public hearing, and present information to the Board for information regarding FY 2025/26 Operating Budget and FY 2025/26 – FY 2030/31 Capital Improvement Plan.



Subject: Budget/CIP Workshop #2 **Item Number:** 1C

Section: Workshop **Date:** February 25, 2025

Senior Staff: Crystal M. Pate, Chief Financial Officer

Prepared by: Crystal M. Pate, Chief Financial Officer

Presenter(s): Crystal M. Pate, Chief Financial Officer

Jack Freeman, Chief Operating Officer Operations

Recommendation:

That the School Board receive information on the Operating Budget and Capital Improvement Plan.

Background Summary:

N/A

Source:

N/A

Budget Impact:

No budgetary implications.

Next Steps:

The SEON was presented at the School Board meeting held at the February 11, 2025. Following this workshop, throughout the month of February, Budget Development will offer workshops, a public hearing, and present information to the Board for information regarding FY 2025/26 Operating Budget and FY 2025/26 – FY 2030/31 Capital Improvement Plan.



Budget Workshop

School Board Workshop

February 25, 2025

Office of Budget Development

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Agenda

- Questions from School Board Members
- State Budget Update
- Planning for Additional State funds
- Questions/Comments/Discussions

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Questions from School Board Members

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Is it a correct understanding that NONE of the Revenue Sources listed on page 19 of this year's SEON Report are associated with ANY of the resources for funding the CIP related projects?

- That is a correct. The Local Revenue from the City's Revenue Sharing Formula of \$493,933,340 on page 19 has already been reduced by debt service of \$50,071,611 and PayGO of \$4,000,000 as seen at the bottom of page 20.

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I realize that NONE of the SEON related resources show up on slide 2 of last night's report, but I have never made the distinction that they are sources that are separate and distinct from one another. Please confirm or clarify.

- Yes, slide 2 shows the revenue sources that fund the CIP: Charter Bonds, PRFB bonds, PayGo, end-of-year reversion, etc. The SEON reflects the expenses incurred in the operating budget for those CIP revenue sources: debt service on bonds, cash for PayGo, and cash from end-of-year reversion.

On slide 3, in reference to the 2nd bullet point under the section dealing with PFRB: *should* that read “typically used for the CIP funded projects? If not, what does TIP stand for?

- No, TIP refers to Tourism Investment Program funds projects that support economic development and tourism. This relates to the City, not the schools.

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On slide 5, is the information shown intended to represent the transfer of monies from what the City refers to as their “General Fund” to what the School system refers to as their “Operating fund?” If so, why is the amount that the Schools have received, in the line for the budget, greater than what was available from the City? Also, if PAYGO is a cash resource for funding purposes, why is it shown as a negative in the spreadsheet?

- I think the question refers to slide 4. The slide includes the fiscal year 2024-25 budget data for both city and schools to help illustrate the impact of this relationship on the Operating Budget. It does not represent the transfer of monies from the City’s General Fund to the School Division’s Operating Fund. The two columns are independent. The intent of the slide is to look at the schools’ portion, slightly over \$1 billion is budgeted in estimated revenues for the current fiscal year FY2025. In terms of the CIP, the schools have budgeted \$3 million to be appropriated to the CIP in the form of PAYGO funds – this represents the amount of estimated revenues the schools send directly to the CIP to fund approved capital and maintenance projects. Then, \$50,071,611 is budgeted this fiscal year FY2025 for the debt service obligation to repay the bonds issued for projected execution through the CIP.

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Slide 6 on the “Biggest Costs” shows 5 examples that have a total expense of \$5,034,477, and yet, on slide 15, you state that the “Total cost to run Student Activities Programs is \$6,170,439, which is a difference of \$1,135,962, resulting in a 23% increase. Am I misunderstanding the information shown?

- The “Biggest Cost” slide only shows the top 5 expenses in the student activities budget. There are several other costs that make up the overall student activities budget of \$6,170, 439. The other expense areas include custodial, membership dues, insurance, tournaments, instructional supplies (coaches clinics), and facility rentals (sportsplex, portable toilets).

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In slides 10 – 15, there is an entry at the bottom of each spreadsheet that is entitled: “Allocation of vacancy funds due to unfilled instructional and unified staff positions.” Please excuse my informal description, but it leaves the impression that there is a “bucket of money (\$11,689,355) that is available as a resource, due to hiring opportunities that didn’t take place, and that these dollars can be used to address any needs that exist. If that is a correct, albeit grossly simplistic explanation, is that the sum total of all those “available” dollars, or is there more?

- Dr. Robertson sent an email to School Board on Sunday, February 23, 2025.

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*Will you explain the relationship between MTSS and PBIS? What are the requirements from DOE and how many positions fall under MTSS?

*In your Feb. 17th email, you referenced central office staff serving indirectly in schools as teacher assistants, custodians, food service staff and security assistants. When talking of Central Staff/Office, I believe the public and most SB Members are referring to "downtown" - SAB.

There is a perception of being "top heavy" in this area. Please share your thoughts as it relates to our budget

- Dr. Robertson sent an email to School Board Sunday, February 23, 2025.

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Are the pay bands available for staff other than instructors and unified employees? Where can we find the salary information for principals, assistant principals, and central office staff? I'd like to see something similar with the number of staff in brackets.

- Virginia Beach City Public Schools (VBCPS) utilizes two experience-based step pay scales: the Instructional Pay Scale for teacher-related positions and the Unified Pay Scale for all other employees. The Unified Pay Scale includes both school-based roles, such as teacher assistants, custodians, cafeteria staff, and security assistants, as well as central office and school-based positions like psychologists, occupational therapists, school social workers, and academy coordinators. For principals and assistant principals, pay grades are tiered by school level, with principals starting at U23 for elementary schools and progressing to U25 for high schools, while assistant principals fall between U20 and U22. Additional information, including the number of employees per pay grade, is available.

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When thinking of employee retention, do we have retention bonuses? I was thinking at 5 year, 10 year etc..? HR provided an article that said the CAC (cost of acquiring new staff) was on average \$11k. Given retention is more cost effective than recruiting, I'd love to learn more about this

- Effective retention strategies prioritize work-life balance, a positive workplace culture, and professional growth opportunities. To support employees, VBCPS offers various leave benefits, including Wellness Leave for self-care, School Volunteering Leave for student-related activities, and administrative leave for emergencies/disasters. Additionally, employees receive additional annual or personal reasons leave to recognize milestone years of service. VBCPS also invests in professional development through mentoring, leadership pathways, and structured learning programs to ensure employees feel supported and valued. Although retention bonuses have not been provided for years of service, retention is most successful when approached holistically. While financial incentives could play a role, factors such as professional development, work-life balance, supportive policies, and leadership-driven strategies are equally critical.

I know we chatted about WHRO. Are we mandated to host SB meetings on public access? Would streaming/youtube/FB live be sufficient?

- In Virginia, there is no specific legal mandate requiring school board meetings to be broadcast on TV. However, the Virginia Freedom of Information Act (FOIA) mandates that all public body meetings, including school board meetings, must be open to the public. This means that while broadcasting on TV is not required, the meetings must be accessible to the public, and many school boards choose to broadcast their meetings via local TV channels or a variety of online streaming to ensure transparency and accessibility

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I think we need to ticket and charge all events. I am open to "family night" where there is one free event for all sports.

Office of Student Leadership (OSL) recommends against offering one event free per season for the following reasons:

- Planning for safety and security with “unknown” numbers of admissions.
- Can be a significant loss of revenue - \$20,000 for a varsity football night/\$5000 for a varsity basketball night.
- A nominal admission charge serves as a deterrent to discourage those who may attend for nefarious reasons.
- An arduous process would need to be instituted to keep students from exiting and then returning to the event unchecked.
- Consideration- An alternative to this would be to identify a sponsor willing to underwrite the ticket costs to provide each parent with one ticket/season to attend a game of their choice OR to add a “free pass” to each season ticket pass purchase.

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The name "Student Activity Fee" implies all activities but should read "Student VHSL Fee" or something in that nature. If it is the former, then the money that comes from the fee needs to be used for activities all students have the opportunity to participate in like orgs, clubs, after school etc not just VHSL activities. I would be open to discussing a proposal about an activity fee that meets that criteria, but it would need more depth. I'd want to know the number of participants in clubs by school, estimated costs, what people would do with \$, and how that activity fee would be split equitably among the districts. Really not sure if it is an avenue worth going down though.

Rename it “Beach District HS Student Participation Fee and MS League Student Participation Fee.” Naming it VHSL Fee gives the impression the VHSL is charging this fee which is not the case.

Ultimately, VHSL athletics and activities require the largest costs and have the best ability to bring in revenue. School student activities draw accounts can be used at the school level to support club/class activities.

Finally, the division student activities budget does provide other supports to schools, like via Leadership workshops and homecoming activities.

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I believe the "pay to play" is a better proposal though I am not sure yet how I feel I would vote. My concerns are that if a family has multiple kids in sports, these costs are going to compact quickly. Let's think about family caps.

Prepare plan to offer discounted fee rates as noted below-

- *2 or less students- \$75 fee per student
- *3 students participating in a season- \$50 per student
- *4+ or more students in a season- \$35 per student

Prepare a list of opportunities/programs/supports available for those with financial hardships who do not meet free/reduced criteria for presentation.

- *Engage Beach District in conversation and add their ideas to the list.

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There was a brief mention of esports. Can we receive a more in-depth update on this and potential costs?

1. See ***Beach District Activity Approval Process (attached)*** [HERE](#). Approval of a new activity will require school board approval.
 - Current timeline:
 1. February -Step 3
 2. March- Step 4
 3. April- Step 5 Approvals- Beach District, OSL
 4. May- DOSL/School Board
 - Costs- approximately \$65,000 per year
 1. Cox internet connection \$350/month. 12 months. 11 schools = **\$46,200 per year** for internet service.
 2. PCs, Gaming Systems, Accessories (If more than six PC's, require \$250 switch). Estimate \$1500 per school = **\$16,500** initial investment, varying by year for replacement/additions.

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E-sports (con't)

Additional information requested: Several of our schools do have dedicated PCs for competition as the eSports software is able to be installed in existing computer labs. But PCs accounts for only 40-50% of the equipment needed for competition, and their access is limited by the general school network due to network speed and some security issues. Many games are played on Nintendo Switch consoles (that students bring from home if schools don't have the required amount) that require access to Wifi/ethernet. Without the dedicated internet access those students have to play from home. This severely hinders the experience for students, presents barriers for coach participation/supervision, and creates problems when competing with other schools for a number of reasons.

We have been participating like this across the division for several years, at a level lower than we should/lower than others in the state who have the necessary infrastructure. Though eSports is unique in that there is a possibility to participate from home, it is still unacceptable to have our students competing for our schools at their homes.

Some schools have the network (though it's not functional because there is nobody to pay for it). Some schools have the PCs. Some schools have the Nintendo Switches. But nobody has it all and some have closer to none of it.

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Dr. Shewbridge presented data on February 11th that indicated that our early childhood learners (grades Prek-1) use chrome books for a short amount of time during the school day, and that their usage post-pandemic was the same as pre-pandemic. It was suggested that chrome books are mostly used during small group time. What would be the cost difference if we eliminated 1:1 technology for students in grades Prek-1 and went back to classroom shared technology for our youngest learners?

- About 50% of the funding for K-2 Chromebooks is grant funds (Pre-K students utilize Title one grant-funded iPads, when appropriate; not Chromebooks). If 15 shared Chromebooks are provided to each K-2 classroom rather than a 1:1 allocation, it would result in a net savings of about \$235,380 annually. 50% of that comes from the VBCPS operating budget. Although screen time in elementary schools, especially in primary grades, is already very limited, other funding impacts (e.g., additional materials, curriculum resources, paper, and copying), as well as teacher planning time, access to differentiated learning programs, school closure plans, and security management of devices should be considered.

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Social Workers transportation in the amount of \$1.7M, what does it entail?

- Taxi expenditures for homeless education transportation mandated through McKinney-Vento federal legislation

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State Budget Update

- Budget is out, waiting on calc tool, we are anticipating \$16.3M
 - \$2.7M Technical Support
 - \$10.9M Support Cap
 - \$2.7M Special Ed Add-on
-
- \$1,000 bonus June 1, 2025 for SOQ positions

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Planning for Additional State Funding

- Close the gap in vacancy funds usage (\$5.5M)
- \$1,000 bonus for all SOQ positions **OR** \$6.5M divided equally between ALL employees?
- Wellness day (\$650K)
- Implement additional compensation option provided by Segal, unified 0-14 years increase to 1.25% between steps (\$7.5M)
- Implement additional compensation option provided by Segal, instructional Option C, adjusts the entry-level pay by 3% (\$3.2M)
- Educational allowances (\$900K, half of what Segal suggested)

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Questions/Comments/Discussions



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Subject: Approval of Minutes **Item Number:** 10A

Section: Approval of Meeting Minutes **Date:** February 25, 2025

Senior Staff: N/A

Prepared by: Regina M. Toneatto, School Board Clerk

Presenter(s): Regina M. Toneatto, School Board Clerk

Recommendation:

That the School Board adopt the following set of minutes as presented:

- A. February 11, 2025 Regular School Board Meeting

Background Summary:

N/A

Source:

Bylaw 1-40

Bylaw 1-43

Budget Impact:

No budgetary implications.

Next Steps:

No further action needed.



VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

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Donald E. Robertson Jr., Ph.D., Superintendent

School Board Regular Meeting MINUTES
Tuesday, February 11, 2025

School Administration Building #6, Municipal Center
2512 George Mason Drive
P.O. Box 6038
Virginia Beach, VA 23456
(757) 263-1000

- 1. Administrative, Informal, and Workshop:** Chair Brown convened the Administrative, Informal, and Workshop session at 4:00 p.m. on the 11th day of February 2025.

In addition to Superintendent Robertson, the following School Board Members were present in the School Administration Building #6, School Board Chamber: Chair Brown, Vice Chair Weems, Mr. Bohenstiel, Mr. Callan, Mr. Culpepper, Mr. Cummings, Ms. Dwyer, Ms. Felton, Dr. Green, Ms. Melnyk, and Ms. Rogers.

- A. School Board Administrative Matters and Reports: There were no matters or reports discussed.
- B. PreK and Early Childhood Update: Roni Myers-Daub, Ed.D., executive director, Office of Programs for Exceptional Children and Laura Silverman, director, Title I Programs, provided the School Board an update on early childhood programs in Virginia Beach City Public Schools. Dr. Myers-Daub began the presentation and mentioned a strategy from Goal 1 – Educational Excellence: pursue opportunities to expand early childhood education offerings. Information was shared regarding the Preschool Assessment Center (PAC) and PAC referral data along with Early Childhood Special Education (ECSE) services and data on the number of children served.

Ms. Silverman continued the presentation and provided information on the VBCPS Pre-K Program. The program is a full day program, and children must be 4 years old on or before September 30. The funding sources for the Pre-K program were mentioned. The current Pre-K enrollment for 2024-2025 is 954, and the 2025-2026 proposed enrollment is 1,008. An overview of the phases of the Pre-K application process was shared. The Pre-K instruction and assessments were reviewed and included Virginia's Early Learning and Development Standards (ELDS), Virginia Kindergarten Readiness Program (VKRP) and Classroom Assessment Scoring System (CLASS). Pre-K family engagement and partnership include Family Focus, Discovery Nights, Classrooms-In-Action and Reading Bus. The transitioning to Kindergarten programs and resources were highlighted.

School Board of the City of Virginia Beach
School Administration Building #6, Municipal Center
2512 George Mason Drive
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The presentation continued with questions and comments regarding number of applicants applying and if there is a waitlist; student eligibility; funding for programs and staffing (Title I, State, Local); parental involvement; PAC referral data; increase in referrals; assessments; and applying for programs.

- C. Instructional Technology/Update on AI: Danielle Colucci, chief academic officer and Sharon Shewbridge, Ph.D., provided the School Board an update on Instructional Technology with a focus on screen time. Ms. Colucci began the presentation and provided some key takeaways: instructional technology in VBCPS has evolved over time to meet changing demands and expectations, balance is a critical consideration, digital literacy, and artificial intelligence (AI) is a growing component of digital literacy.

Dr. Shewbridge continued the presentation and reviewed the evolution of instructional technology in VBCPS. The strategy from the strategic framework was mentioned regarding balance – balance the effective and efficient use of technology to meet students' individual needs and allow them to demonstrate their learning. Balance is a critical consideration with IT use – not all screen time is created equally (social, passive, educational). Data was shared regarding Chromebook screen time for grade levels K-12. Examples were shared regarding instructional activities without a computer and library learning centers. Digital literacy is a core competency, and the focus areas include: computer science, coding, digital citizenship, and information literacy. Information was provided on the areas of computer science and digital citizenship. A growing component of digital literacy is AI. The division has taken a slow and deliberate approach to introducing Artificial Intelligence. The timeline of AI was reviewed. The next steps included integrate computer science standards in math classes (K-12) and in science and social studies (K-8), monitor and document legal considerations, finalize a plan for teacher professional learning, and continue to investigate appropriate access to AI tools for high school students.

The presentation continued with questions and comments regarding screen time; online textbooks and hard copies; electronic resources; AI and oversight; high school students access to AI; growth of AI; development of curriculum and industry recognized credentials; ATC classes; AI use in college compared to high school; technology use in the classroom; middle school online textbooks, AVID binders, and study groups; hours in school day and hours on the computer; writing skills; academic achievement, reading on grade level; technology to enhance learning experience; and use of electronic devices at home.

2. **Closed Session:** At 5:15 p.m., Vice Chair Weems made the following motion, seconded by Mr. Cummings that the School Board recess into Closed Session in accordance with the exceptions to open meetings law set forth in Code of Virginia §2.2-3711, Part A, Paragraphs 2, 7, and 8 as amended, to deliberate on the following matters:
2. Discussion or consideration of admission or disciplinary matters or any other matters that would involve the disclosure of information contained in a scholastic record concerning any student of any public institution of higher education in the Commonwealth or any state school system. However, any such student, legal counsel and, if the student is a minor, the student's parents or legal guardians shall be permitted to be present during the taking of testimony or presentation of evidence at a closed meeting, if such student, parents, or guardians so request in writing and such request is submitted to the presiding officer of the appropriate board.
 7. Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body. For the purposes of this subdivision, "probable litigation" means litigation that has been specifically threatened or on which the public body or its legal counsel has a reasonable basis to believe will be commenced by or against a known party. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter.

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8. Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter.

Namely to discuss:

- A. Pending student matter investigations.
- B. Status of VEC COVID claims review.
- C. Status of pending litigation or administrative cases.
- D. Consultation with legal counsel regarding probable litigation and pending litigation matters.

Chair Brown called for a vote. The School Board Clerk announced there were eleven (11) ayes in favor of the motion to recess into Closed Session. The motion passed unanimously, 11-0-0.

The School Board recessed into Closed Session at 5:18 p.m.

Individuals present for discussion in the order in which matters were discussed:

B. Status of VEC COVID claims review: School Board Members: Chair Brown, Vice Chair Weems, Mr. Bohenstiel, Mr. Callan, Mr. Culpepper, Mr. Cummings, Ms. Dwyer, Ms. Felton, Dr. Green, Ms. Melnyk, and Ms. Rogers; Kamala H. Lannetti, school board attorney; Donald E. Robertson, Ph.D., superintendent; Cheryl R. Woodhouse, chief of staff; and Regina M. Toneatto, School Board Clerk.

The School Board reconvened at 5:31 p.m.

Certification of Closed Session: Vice Chair Weems read the Certification of Closed Session:

WHEREAS, the School Board of the City of Virginia Beach has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 (D) of the Code of Virginia requires a certification by this School Board that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE, BE IT RESOLVED that the School Board of the City of Virginia Beach hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification applies, and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed, or considered.

Ms. Melnyk made the motion, seconded by Vice Chair Weems. Without discussion, Chair Brown called for a vote. The School Board Clerk announced there were eleven (11) ayes in favor of the motion for Certification of Closed Session. The motion passed unanimously, 11-0-0.

3. **School Board Recess:** Chair Brown adjourned the Administrative, Informal, and Workshop session at 5:32 p.m.

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4. Formal Meeting (School Administration Building #6 – School Board Room) 6:00 p.m.

- 5. Call to Order and Roll Call:** Chair Brown convened the meeting of the School Board at the School Administration Building #6, School Board Chamber at 6:00 p.m. on the 11th day of February 2025.

In addition to Superintendent Robertson, the following School Board Members were present in the School Administration Building #6, School Board Chamber: Chair Brown, Vice Chair Weems, Mr. Bohenstiel, Mr. Callan, Mr. Culpepper, Mr. Cummings, Ms. Dwyer, Ms. Felton, Dr. Green, Ms. Melnyk, and Ms. Rogers.

6. Moment of Silence followed by the Pledge of Allegiance

7. Student, Employee and Public Awards and Recognition

- A. Virginia Agriculture in the Classroom Teacher of the Year – Salem Elementary School: The School Board recognized Christy Flanagan, kindergarten teacher at Salem Elementary School as Virginia Agriculture in the Classroom Teacher of the Year. Virginia Agriculture in the Classroom is a statewide education program that provides resources, training and support to help schools meaningfully connect children to agriculture.
- B. Virginia Interscholastic Athletic Administrators Association Lifetime Award of Merit - Bayside High School: The School Board recognized Lisa Corprew of Bayside High School for the Virginia Interscholastic Athletic Association Administrators Association Lifetime Award of Merit. Ms. Corprew joined Bayside High School, her alma mater, in 1995, as a teacher and coach. Thirty years later, Corprew continues to serve Bayside as its student activities coordinator. She was named to the position in 1999 and has since made significant contributions to athletics and activities at the local, state and national levels. She will be honored at the VIAAA State Conference on May 1.
- C. School Board Clerk Appreciation – Special Presentation from Board and Superintendent: The School Board recognized Regina M. Toneatto, school board clerk and Nina Wadowski, school board deputy clerk as part of the VSBA School Board Clerk Appreciation Week, February 17-21, 2025.
- D. Code of Ethical and Professional Conduct for Members of the School Board of the City of Virginia Beach signing: The School Board Members signed the Code of Ethical and Professional Conduct. The original document will be framed for display in the School Board Chamber.

- 8. Adoption of the Agenda:** Chair Brown called for any modification to the agenda as presented. Hearing none, Chair Brown called for a motion to approve the agenda as presented. Mr. Callan made the motion, seconded by Ms. Rogers. Without discussion, Chair Brown called for a vote. The School Board Clerk announced there were eleven (11) ayes in favor of the motion to approve the agenda as presented.

The motion passed unanimously, 11-0-0.

- 9. Superintendent's Report (second monthly meeting) and recognitions (first and second monthly meetings):** There was no report or recognitions at the meeting.

10. Approval of Meeting Minutes

- A. January 28, 2025 Regular School Board Meeting: Chair Brown called for any modifications to the January 28, 2025, regular School Board meeting minutes as presented. Hearing none, Chair Brown called for a motion to approve the January 28, 2025, minutes as presented. Dr. Green made the motion, seconded by Mr. Cummings. Without discussion, Chair Brown called for a vote. The School Board Clerk announced there were eleven (11) ayes in favor of the motion to approve the January 28, 2025, minutes as presented. The motion passed unanimously, 11-0-0.

11. Public Comments (until 8:00 p.m.)

There were seven (7) in-person speakers and one (1) online speaker. The topics included Renaissance Academy; education, stories with lessons; critical thinking; committee assignments; Code of Conduct; budget and CIP; debt services; balanced budget; sources of funding for budget; special needs students; IEP; staff needed for students with special needs; 14th Amendment; transgender students; school safety; school chaplains and National Chaplain Program; Clerk Appreciation; budget on website; finer breakdown of budget for better understanding; investing in the classroom; and teacher and staff pay.

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The Public Comments concluded at 6:39 p.m.

12. Information

- A. Virginia Beach Schools Early Childhood Care Assistance Pilot: Cheryl R. Woodhouse, chief of staff, provided the School Board information regarding House Budget Amendment Item 125.10 #2h *Virginia Beach Schools Early Childhood Care Assistance Pilot*. This amendment provides \$500,000 the second year from the general fund to establish a childcare assistance pilot program as an incentive to work in Title I Virginia Beach Public Schools. The Commonwealth will support 1/3 of the cost of these childcare slots, the school division will support at least 1/3 of the cost, and employees will cover the remainder. These funds support the establishment of an estimated 94 early childhood education slots.

The presentation continued with questions and comments regarding funding for pilot; partnering with other programs; State expectations; using available resources; Legislative Committee; concerns about program; and compensation.

- B. Superintendent's Estimate of Needs for FY 2025-26 and Capital Improvement Program FY 2025-26 - FY 2030-31: Donald E. Robertson, Ph.D., superintendent, Crystal Pate, chief financial officer, and Jack Freeman, chief operating officer, provided the School Board information on the School Operating Budget for FY 2025-26 and Capital Improvement Program (CIP) for FY 2025-26 – FY 2030-31. Ms. Pate provided an overview of the presentation agenda, which included introduction to SEON, operating budget, Capital Improvement Program, key budget dates and questions. Dr. Robertson provided an overview of the Superintendent's Estimate of Needs (SEON), the proposed operating budget of approximately \$994 million, overview of CIP, and division accomplishments.

Ms. Pate continued the presentation and reviewed the school operating fund revenue sources, school operating fund state category, and fund expenditures by type. The revenue funds for the FY 2025-26 proposed budget were reviewed and proposed expenditure items were highlighted. Mr. Freeman continued the presentation and reviewed the Capital Improvement Program. He reviewed assumptions for the proposed FY 2025-26 Capital Improvement Program, which included appropriations over the 6-year CIP addresses inflation, plan to increase Debt Service, address maintenance projects, and address new construction projects. Data was highlighted regarding loss of buying power since 2009, approved FY24-25 CIP funding sources, proposed FY25-26 CIP funding sources, preliminary Debt Service analysis, and Debt Services budget. The new construction needs were reviewed from the approved FY 24-25 CIP and the proposed FY25-26 CIP along with approved FY24-25 CIP funding summary and proposed FY 25-26 CIP funding summary.

Ms. Pate reviewed the following key budget dates: February 18 & 25 – budget workshops and public hearing, March 4 – budget workshop, March 11 – School Board approval of budget, April 1 (tentative) – VBCPS presentation to City Council, and by May 15 – City Council approves Municipal Budget. The guidelines for School Board Member questions were outlined.

The presentation continued with questions and comments regarding vacancies; consolidated benefits and costs; construction supplies and tariffs; revenue sources; presenting budget to the City; Debt Services; buses and maintenance; calculating FTE; line item budget; and reversion funds.

13. Return to public comments if needed:

As noted under Agenda Item #11, the Public Comments concluded at 6:39 p.m.

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14. Consent Agenda: Chair Brown read the following items on the Consent Agenda:

- A. Textbook: Licensed Practical Nursing: Recommended that School Board approve the recommended textbook for the Licensed Practical Nursing program at the Virginia Beach Technical and Career Education Center. This textbook is recommended by the Practical Nursing Program Textbook Adoption Committee for implementation in the fall of 2025.

Course Titles	Textbook	Publisher	Copyright
Practical Nursing I & II • Nursing Fundamentals • Introduction to Food, Nutrition and Health	<i>Fundamental Concepts and Skills for Nursing</i> , 6th Edition	Elsevier	2023

- B. Bayside High School HVAC and Scratch Cooking Improvements: Recommended that the School Board approve a motion authorizing the Superintendent to execute a contract with Spacemakers, Inc for the Bayside High School HVAC & Scratch Cooking Improvements in the amount of \$2,009,575.
- C. Cox High School Tennis Court Replacement: Recommended that the School Board approve a motion authorizing the Superintendent to execute a contract with Finley Asphalt & Sealing LLC for the Cox High School Tennis Court Replacement in the amount of \$826,774.
- D. Linkhorn Park Elementary School Roof Replacement: Recommended that the School Board approve a motion authorizing the Superintendent to execute a contract with Roof Service, a Tecta America Company, LLC for the Linkhorn Park Elementary School Roof Replacement in the amount of \$2,643,890.

After reading the items on the Consent Agenda, Chair Brown asked if there were any objections to voting on the Consent Agenda as presented. Hearing none, Chair Brown called for a motion to approve the Consent Agenda as presented. Mr. Callan made the motion, seconded by Mr. Cummings. Chair Brown called for a vote. The School Board Clerk announced there were ten (10) ayes in favor of the motion to approve the Consent Agenda as presented: Chair Brown, Vice Chair Weems, Mr. Callan, Mr. Culpepper, Mr. Cummings, Ms. Dwyer, Ms. Felton, Dr. Green, Ms. Melnyk, and Ms. Rogers. The motion passed, 10-0-0. Note, Mr. Bohensiel was not present during the vote.

15. Action

- A. Personnel Report / Administrative Appointments: Chair Brown called for a motion to approve the February 11, 2025 personnel report and administrative appointments. Ms. Rogers made the motion, seconded by Ms. Dwyer. Without discussion, Chair Brown called for a vote. The School Board Clerk announced there were ten (10) ayes in favor of the motion to approve the February 11, 2025 personnel report and administrative appointments: Chair Brown, Vice Chair Weems, Mr. Callan, Mr. Culpepper, Mr. Cummings, Ms. Dwyer, Ms. Felton, Dr. Green, Ms. Melnyk, and Ms. Rogers. The motion passed, 10-0-0. Note, Mr. Bohensiel was not present during the vote.

Superintendent Robertson mentioned the following appointments: Latashia C. Bates, administrative assistant, Kempsville High School as assistant principal for Renaissance Academy; Rikki J. Betancourt, AVID instructor, Princess Anne High School as coordinator, secondary English, Department of Teaching and Learning; Christopher D. Harriman, coordinator, food services, as assistant director, food services, Office of Food Services; Lori A. Taylor, coordinator, food services as grants manager, Office of Budget Development; and Gloria "Ashlee" Williams, instructional specialist as coordinator, Academic Support Programs K-12, Department of Teaching and Learning.

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- B. Middle School Master Schedule: Chair Brown called for a motion to approve the middle school master schedule as presented. Ms. Melnyk made the motion, seconded by Ms. Dwyer. Without discussion, Chair Brown called for a vote. The School Board Clerk announced there were ten (10) ayes in favor of the motion to approve the middle school master schedule as presented: Chair Brown, Vice Chair Weems, Mr. Bohensiel, Mr. Callan, Mr. Cummings, Ms. Dwyer, Ms. Felton, Dr. Green, Ms. Melnyk, and Ms. Rogers. There was one (1) nay opposed to the motion to approve the middle school master schedule as presented: Mr. Culpepper. The motion passed, 10-1-0.
- C. School Board Committee Assignments for term ending June 30, 2025: Chair Brown called for a motion to approve the School Board Committee assignments for term ending June 30, 2025 as presented. Ms. Melnyk made the motion, seconded by Ms. Rogers. Without discussion, Chair Brown called for a vote. The School Board Clerk announced there were eleven (11) ayes in favor of the motion to approve the School Board Committee assignments for term ending June 30, 2025 as presented. The motion passed unanimously, 11-0-0.

16. Committee, Organization or Board Reports: Vice Chair Weems mentioned the Advisory Council for Technical and Career Education meeting held at AIMS, Dr. Green was also in attendance, workforce development and hands-on learning; Jericho Road Ad Hoc Committee meeting, will be meeting next month to discuss options, and eventually present information to the School Board. Dr. Green mentioned an event she attended on Saturday in which Ms. Felton was the Mistress of Ceremonies, unveiling of historic road marker. Mr. Bohensiel mentioned visiting Princess Anne Elementary School, the Brock Center and Renaissance Academy. Ms. Rogers mentioned the Sister Cities and collecting proposals from students for their scholarship. Dr. Robertson noted February is School Board Appreciation Month and items provided for School Board Members, and he mentioned the Making Waves mentoring program. Chair Brown mentioned attending the Teacher of the Year banquet, and the upcoming VBEF Oyster Roast event on Saturday, April 5 from 1 p.m. to 5 p.m. Chair Brown has tickets for purchase if you want to attend the event.

17. Return to Administrative, Informal, Workshop or Closed Session matters: At 8:04 p.m., Vice Chair Weems made the following motion, seconded by Mr. Cummings that the School Board recess into Closed Session in accordance with the exceptions to open meetings law set forth in Code of Virginia §2.2-3711, Part A, Paragraphs 2, 7, and 8 as amended, to deliberate on the following matters:

2. Discussion or consideration of admission or disciplinary matters or any other matters that would involve the disclosure of information contained in a scholastic record concerning any student of any public institution of higher education in the Commonwealth or any state school system. However, any such student, legal counsel and, if the student is a minor, the student's parents or legal guardians shall be permitted to be present during the taking of testimony or presentation of evidence at a closed meeting, if such student, parents, or guardians so request in writing and such request is submitted to the presiding officer of the appropriate board.
7. Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body. For the purposes of this subdivision, "probable litigation" means litigation that has been specifically threatened or on which the public body or its legal counsel has a reasonable basis to believe will be commenced by or against a known party. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter.
8. Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter.

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Namely to discuss:

- A. Pending student matter investigations.
- B. Status of VEC COVID claims review.
- C. Status of pending litigation or administrative cases.
- D. Consultation with legal counsel regarding probable litigation and pending litigation matters.

Without discussion, Chair Brown called for a vote. The School Board Clerk announced there were nine (9) ayes in favor of the motion to recess into Closed Session: Chair Brown, Vice Chair Weems, Mr. Bohenstiel, Mr. Callan, Mr. Culpepper, Mr. Cummings, Ms. Dwyer, Ms. Felton, and Ms. Melnyk. The motion passed, 9-0-0. Note, the following School Board Members were not present during the vote: Dr. Green and Ms. Rogers.

The School Board recessed into Closed Session at 8:09 p.m.

Individuals present for discussion in the order in which matters were discussed:

A. Pending student matter investigations: School Board Members: Chair Brown, Vice Chair Weems, Mr. Bohenstiel, Mr. Callan, Mr. Culpepper, Mr. Cummings, Ms. Dwyer, Ms. Felton, Dr. Green, and Ms. Melnyk; Kamala H. Lannetti, school board attorney; Donald E. Robertson, Ph.D., superintendent; Cheryl R. Woodhouse, chief of staff; and Regina M. Toneatto, School Board Clerk.

Ms. Rogers joined the Closed Session at 8:09 p.m.

C. Status of pending litigation or administrative cases; and

D. Consultation with legal counsel regarding probable litigation and pending litigation matters: School Board Members: Chair Brown, Vice Chair Weems, Mr. Bohenstiel, Mr. Callan, Mr. Culpepper, Mr. Cummings, Ms. Dwyer, Ms. Felton, Dr. Green, Ms. Melnyk, and Ms. Rogers; Kamala H. Lannetti, school board attorney; Donald E. Robertson, Ph.D., superintendent; Cheryl R. Woodhouse, chief of staff; and Regina M. Toneatto, School Board Clerk.

The School Board reconvened at 8:40 p.m.

Certification of Closed Session: Vice Chair Weems read the Certification of Closed Session:

WHEREAS, the School Board of the City of Virginia Beach has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 (D) of the Code of Virginia requires a certification by this School Board that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE, BE IT RESOLVED that the School Board of the City of Virginia Beach hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification applies, and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed, or considered.

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Ms. Melnyk made the motion, seconded by Mr. Culpepper. Chair Brown called for a vote. The School Board Clerk announced there were eleven (11) ayes in favor of the motion for Certification of Closed Session. The motion passed unanimously, 11-0-0.

Mr. Culpepper made the following motion, I move that the School Board Attorney is authorized to retain and work with outside legal counsel and the School Administration to address the Virginia Employment Commission tax lien. Mr. Callan seconded the motion. Without discussion, Chair Brown called for a vote. The School Board Clerk announced there were ten (10) ayes in favor of the motion by Mr. Culpepper: Chair Brown, Vice Chair Weems, Mr. Bohensiel, Mr. Callan, Mr. Culpepper, Mr. Cummings, Ms. Dwyer, Ms. Felton, Dr. Green, and Ms. Rogers. There was one (1) nay opposed to the motion by Mr. Culpepper: Ms. Melnyk. The motion passed, 10-1-0.

- 18. Adjournment:** Chair Brown adjourned the meeting at 8:43 p.m.

Respectfully submitted:

Regina M. Toneatto, Clerk of the School Board

Approved:

Kathleen J. Brown, School Board Chair



Public Hearing on Proposed School Operating Budget FY 2025/26 and

Subject: Capital Improvement Program for FY 2025/26 – FY 2030/31 **Item Number:** 11

Section: Public Hearing **Date:** February 25, 2025

Senior Staff: Crystal M. Pate, Chief Financial Officer

Prepared by: Crystal M. Pate, Chief Financial Officer

Presenter(s): Crystal M. Pate, Chief Financial Officer

Jack Freeman, Chief Operating Officer

Recommendation:

The School Board of the City of Virginia Beach is seeking public comment on the FY2025-26 Operating Budget, and FY2025-26 through FY2030-31 Capital Improvement Program (CIP) as advertised on page 3 in the Thursday, February 13, 2025, edition of the *The Virginian Pilot* and duplicated below:

VIRGINIA BEACH CITY PUBLIC SCHOOLS

INPUT ON OPERATING BUDGET AND CIP

The School Board of the City of Virginia Beach will hold a **PUBLIC HEARING** on **Tuesday, February 25, 2025, at 6:00 p.m.** in the School Administration Building, 2512 George Mason Drive, Virginia Beach, Virginia.

The purpose of the hearing is to receive input from the public on the:

- 1) FY 2025–2026 Schools' Operating Budget; and
- 2) FY 2025–2026 through 2030–2031 Capital Improvement Program (CIP).

Any citizen who desires to speak at this hearing should contact the Clerk of the School Board at (757) 263-1016. If you are physically disabled, visually or hearing impaired, and need assistance please call the Clerk of the Board at (757) 263-1016 (757-263-1240 TDD). This facility is equipped with a hearing assistance system. TDD - Telecommunications Device for the Deaf.

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VIRGINIA BEACH CITY PUBLIC SCHOOLS CHARTING THE COURSE 2023

Background Summary:

N/A

Source:

School Board Policy 3-6: Budget: Preparation and Approval

Virginia Code §22.1-92 Estimate of moneys needed for public schools; notice of costs to be distributed

Budget Impact:

N/A

Next Steps:

The Budget Development Office will conduct one more budget workshop on March 4, 2025 after which the School Board will adopt the Proposed FY 2025/26 School Operating Budget and FY 2025/26 – FY 2030/31 Capital Improvement Plan on March 11, 2025.



Subject: Interim Financial Statements – January 2025 **Item Number:** 13A

Section: Information **Date:** February 25, 2025

Senior Staff: Crystal M. Pate, Chief Financial Officer

Prepared by: Daniel G. Hopkins, Director of Business

Presenter(s): Crystal M. Pate, Chief Financial Officer; Daniel G. Hopkins, Director of Business Services

Recommendation:

That the School Board receive information regarding the attached financial statements.

Background Summary:

Pursuant to Section 22.1-115 of the Code of Virginia, as amended, and other applicable sections, the enclosed Interim Financial Statements are presented.

Source:

Section 22.1-115 of the Code of Virginia, as amended.

Budget Impact:

No budgetary implications.

Next Steps:

No further action needed.



VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

INTERIM FINANCIAL STATEMENTS
FISCAL YEAR 2024-2025
JANUARY 2025

The financial statements include the following:

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School Operating Fund:	
Revenues by Major Source	A1
Expenditures and Encumbrances by Category.....	A3
Expenditures and Encumbrances by Budget Unit within Category	A5
Revenues and Expenditures/Encumbrances Summary.....	B1
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Special Revenue and Proprietary Funds:	
Athletics	B5
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Textbooks	B7
Risk Management	B8
Communication Towers/Technology	B9
Grants	B10
Health Insurance	B13
Vending Operations	B14
Instructional Technology	B15
Equipment Replacement.....	B16
Capital Projects Funds Expenditures and Encumbrances.....	B17
Green Run Collegiate Charter School	B18

The financial statements are reported on a cash basis; however, the financial statements include encumbrances (e.g., purchase orders, construction contracts) and reflect the option-payroll (e.g., 10-month employees starting in September electing to be paid over 12-months (i.e., includes the appropriate amount of the July and August salary payments due)) on a monthly basis (September through June). This salary accrual is reflected in each appropriate salary line item within each cost center and fund for reporting and budgetary control purposes.

School Operating Fund

The School Operating Fund makes up the general operating fund of the School Board. The general fund is used to account for all of the financial resources (except those accounted for in the below funds) that support the Instruction; Administration, Attendance and Health; Pupil Transportation; Operations and Maintenance; and Technology categories.

School Operating Fund Revenues (pages B1, B3-B4)

Revenues realized this month totaled **\$82.2 million**. Of the amount realized for the month, **\$40.5 million** was realized from the City, **\$7.6 million** was received in state sales tax, and **\$33.3 million** was received from the Commonwealth of Virginia for Basic School Aid, Standards of Quality (SOQ) entitlements, and other State revenue.

School Operating Fund Expenditures (page B1)

The percent of the total current fiscal year budget expended and encumbered through this month was **52.53%**. The percent of expenditures and encumbrances to the total actual expenditures and encumbrances for the same period in FY 2024 was **54.22%**, and FY 2023 was **53.90%**. Please note that **\$9,306,712** of the current year budget is funded by the prior year fund balance for encumbrances.

Athletics Fund (page B5)

The Athletics Fund accounts for the revenues and expenditures associated with the middle and high school athletic programs. This fund has realized **\$110,219** (includes **\$54,507** in basketball receipts, **\$3,027** in gymnastics receipts, **\$8,989** from wrestling receipts, and **\$18,811** in middle school receipts) this month or **101.2%** of the estimated revenue for the current fiscal year compared to **94.5%** of FY 24 actual. Expenditures totaled **\$667,104** for this month. This fund has incurred expenditures and encumbrances of **56.0%** of the current fiscal year budget compared to **55.0%** of the FY 24 actual. Please note that **\$110,940** of the current year budget is funded by the prior year fund balance for encumbrances.

Cafeterias Fund (page B6)

The Cafeterias Fund accounts for the revenues and expenditures associated with the school cafeteria operations of the School Division. The fund realized **\$2,937,914** (includes **\$609,936** for service charges, **\$597,555** from the School Breakfast and **\$1,461,342** from the National School Lunch Federal Programs) this month or **36.6%** of the estimated revenue for the current fiscal year compared to **36.1%** of the FY 24 actual. Expenditures totaled **\$4,112,568** for this month. This fund has incurred expenditures and encumbrances of **43.8%** of the current fiscal year budget compared to **42.6%** of the FY 24 actual. Please note that **\$7,610,090** of the current year budget is funded by the prior year fund balance (**\$4,690,773**) and prior year fund balance for encumbrances (**\$2,919,317**).

Textbooks Fund (page B7)

The Textbooks Fund accounts for the financing and acquisitions of textbooks used in the School Division. The fund realized **\$539,265** (includes **\$490,164** from the Department of Education) this month or **62.2%** of the estimated revenue for the current fiscal year compared to the **60.1%** of the FY 24 actual. Expenditures totaled **\$121,205** for this month. This fund has incurred expenditures and encumbrances of **40.7%** of the budget for the current fiscal year compared to **66.5%** of the FY 24 actual. Please note that **\$2,411,539** of the current year budget is funded by the prior year fund balance (**\$2,406,499**) and prior year fund balance for encumbrances (**\$5,040**).

Risk Management Fund (page B8)

The Risk Management Fund accounts for and provides insurance and the administration thereof for the School Division. The fund realized **\$141,260** in revenue (includes **\$141,243** in interest) this month. Expenses for this month totaled **\$408,774** (includes **\$134,140** in Motor Vehicle Insurance premiums and **\$201,190** in Worker's Compensation Insurance premiums).

Communication Towers/Technology Fund (page B9)

The Communication Towers/Technology Fund accounts for the rent receipts relating to the communication towers constructed on School Board property. The fund realized **\$99,450** in revenue (includes **\$3,882** in tower rent-Cox High, **\$45,078** in tower rent-Landstown High, **\$7,066** in tower rent-Tech Center, and **\$2,871** in tower rent-Woodstock Elementary) this month or **128.7%** of the estimated revenue for the current fiscal year compared to **109.4%** of FY 24 actual. Please note that **\$372,000** of the current year budget is funded by the prior year fund balance.

Grants Fund (pages B10-B12)

The Grants Fund accounts for certain private, Commonwealth of Virginia, and Federal grants (with matching local funds, if required). A total of **\$5,533,942** in expenditures was incurred for various grants this month.

Health Insurance Fund (page B13)

The Health Insurance Fund accounts for the health insurance program and the administration thereof for the City and School Board employees. Revenues for this month totaled **\$16,860,229** (including City and School Board (employer and employee) premium payments). Expenses for this month totaled **\$22,803,905**. This includes medical and prescription drug claim payments for City and School Board employees.

Vending Operations Fund (page B14)

The Vending Operations Fund accounts for the receipts and expenditures relating to the soft drink vending operations in the School Division. The fund realized **\$72,643** in revenue (includes **\$64,933** in vending receipts) this month or **99.7%** of the estimated revenue for the current fiscal year compared to **71.2%** of FY 24 actual.

Instructional Technology Fund (page B15)

The Instructional Technology Fund accounts for the financing and acquisitions of instructional technology to assist in the integration of Technology into the K-12 curriculum. The fund realized **\$196,983** in revenue (interest) this month. Expenditures totaled **\$2,450** for this month. This fund has incurred expenditures and encumbrances of **38.5%** of the budget for the current fiscal year. Please note that **\$1,559,851** of the current year budget is funded by the prior year fund balance (**\$1,000,000**) and prior year fund balance for encumbrances (**\$559,851**).

Equipment Replacement Fund (page B16)

The Equipment Replacement Fund accounts for the financial resources provided for an equipment replacement cycle for selected capital equipment for schools and central offices. The fund realized **\$1,900** in revenue (interest) this month. Expenditures totaled **\$1,396** for this month. This fund has incurred expenditures and encumbrances of **38.7%** of the budget for the current fiscal year. Please note that **\$676,994** of the current year budget is funded by the prior year fund balance (**\$400,000**) and prior year fund balance for encumbrances (**\$276,994**).

Capital Projects Fund (page B17)

The Capital Projects Fund accounts for the financial resources used for the construction of major capital facilities (e.g., schools). A total of **\$886,732** in expenditures was incurred for various school capital projects this month. This includes **\$370,983** for Renovation and Replacement HVAC Phase III projects, **\$157,934** for Renovation and Replacement Reroofing Phase III projects, and **\$487,752** for Renovation and Replacement Various Phase III projects.

Green Run Collegiate Charter School Fund (page B18)

The Green Run Collegiate Charter School Fund accounts for the revenues and expenditures of this public charter school. The School Board is acting in the capacity of a third-party administrator/fiscal agent for all the public charter school's financial transactions in compliance with School Board Policies and Regulations. The fund realized **\$4,978,251** in revenue for the current fiscal year (from School Operating Fund) or **100.0%** of the estimated revenue for the current fiscal year. This fund has incurred expenditures and encumbrances of **47.1%** of the current year fiscal year budget compared to **53.0%** of FY 24.

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SUMMARY OF OPERATING BUDGET TRANSFERS NOT EXCEEDING \$250,000
January 1, 2025 through January 31, 2025

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Batch Entry Name	Description		Account From		Account To	Transfer Amount
25-01-01A	To cover the local match needed for the VDOE School Security Equipment Grant.	FROM	Security and Emergency Management Office Supplies	TO	Security and Emergency Management Transfer to Other School Fund	\$ 5,384
25-01-03	Transfer funds for forklift repair and maintenance to Distribution Services	FROM	Facilities and Maintenance Services Repair and Maintenance Services	TO	Distribution Services Repair and Maintenance Services	\$ 7,596
25-01-03	To cover the additional cost of adding a .50 FTE Programmer Analyst Allocation.	FROM	Technology Maintenance Repair and Maintenance Services	TO	Technology Maintenance Supervisors and Other Professionals Noninstructional	\$ 30,612

VIRGINIA BEACH CITY PUBLIC SCHOOLS
INTERIM FINANCIAL STATEMENTS
SCHOOL OPERATING FUND

REVENUES

JANUARY 2025

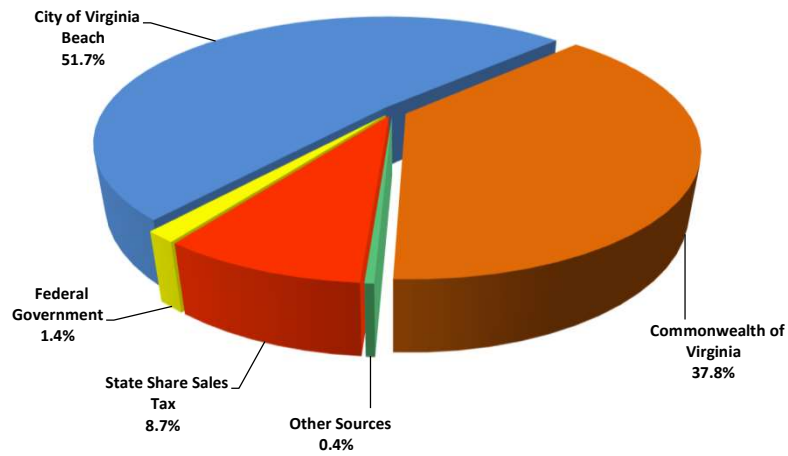
BY MAJOR SOURCE	FISCAL YEAR	(1) BUDGET	(2) ACTUAL THROUGH JUNE	(3) ACTUAL THROUGH MONTH	% OF (3) TO (1)	TREND *
COMMONWEALTH OF VIRGINIA	2025	383,220,849	<-----	209,232,251	54.60%	A
	2024	359,824,438	363,155,427	192,572,377	53.52%	
	2023	334,908,997	325,809,562	177,755,284	53.08%	
STATE SALES TAX	2025	88,878,833	<-----	45,960,668	51.71%	A
	2024	95,578,220	90,678,103	45,277,257	47.37%	
	2023	91,767,957	98,633,260	51,668,735	56.30%	
FEDERAL GOVERNMENT	2025	14,744,107	<-----	11,400,773	77.32%	A
	2024	13,500,000	22,171,589	15,518,287	114.95%	
	2023	13,500,000	18,437,704	10,887,367	80.65%	
CITY OF VIRGINIA BEACH	2025	524,298,845	<-----	320,994,170	61.22%	A
	2024	512,019,244	512,019,244	298,248,829	58.25%	
	2023	484,473,810	484,473,810	280,943,942	57.99%	
OTHER SOURCES	2025	3,722,000	<-----	2,913,863	78.29%	A
	2024	3,232,803	5,851,100	3,126,477	96.71%	
	2023	3,182,803	4,886,555	2,684,956	84.36%	
SCHOOL OPERATING FUND TOTAL	2025	1,014,864,634	<-----	590,501,725	58.19%	
	2024	984,154,705	993,875,463	554,743,227	56.37%	
	2023	927,833,567	932,240,891	523,940,284	56.47%	

* F=FAVORABLE, U=UNFAVORABLE, A=ACCEPTABLE

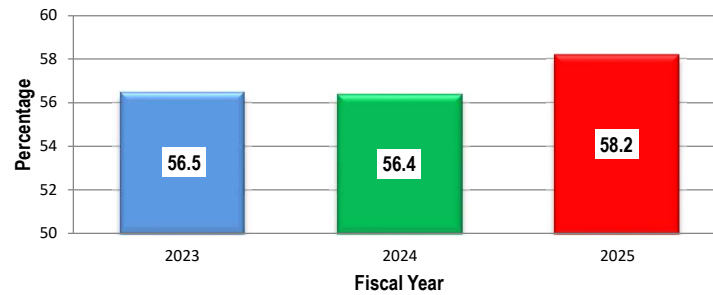
VIRGINIA BEACH CITY PUBLIC SCHOOLS
INTERIM FINANCIAL STATEMENTS
SCHOOL OPERATING FUND

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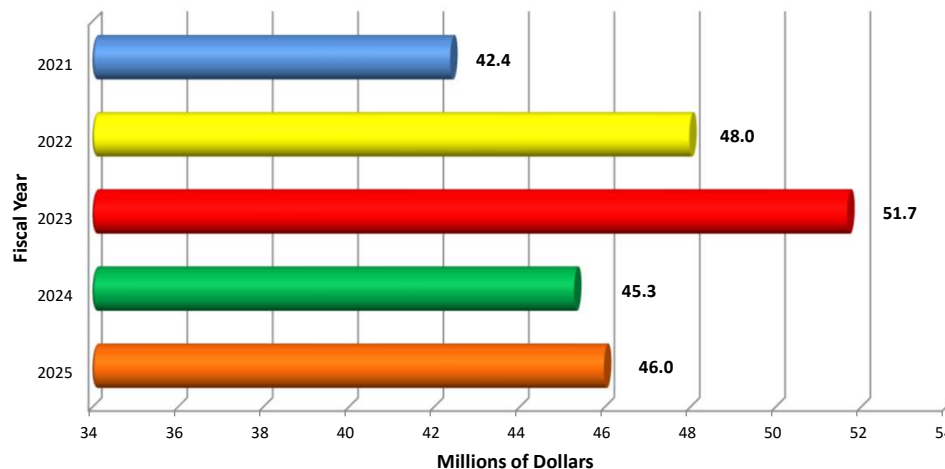
Fiscal Year 2025 Revenue Budget by Major Source



School Operating Fund Revenue
Percentage of Actual to Budget/Actual as of January 31, 2025



State Sales Tax Revenue through January 31, 2025



VIRGINIA BEACH CITY PUBLIC SCHOOLS
INTERIM FINANCIAL STATEMENTS
SCHOOL OPERATING FUND

EXPENDITURES/ENCUMBRANCES

JANUARY 2025

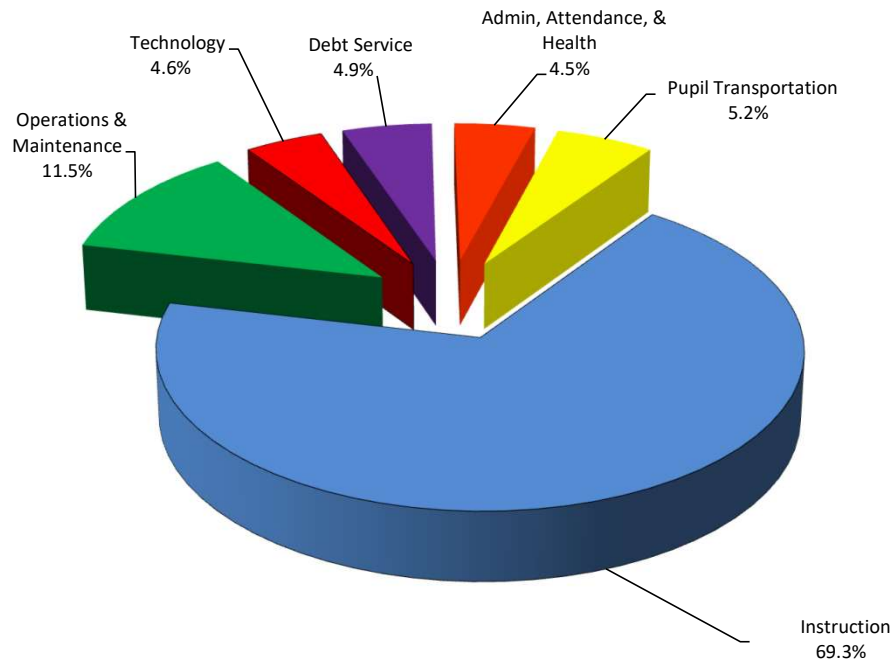
BY UNIT WITHIN CATEGORY	FISCAL YEAR	(1) BUDGET	(2) ACTUAL THROUGH JUNE	(3) ACTUAL THROUGH MONTH	% OF (3) TO (1)	TREND *
INSTRUCTION CATEGORY	2025	709,343,699	<-----	361,070,976	50.90%	A
	2024	685,673,810	677,889,427	363,286,436	52.98%	
	2023	635,274,513	625,322,355	332,434,545	52.33%	
ADMINISTRATION, ATTENDANCE & HEALTH CATEGORY	2025	46,048,371	<-----	23,855,696	51.81%	A
	2024	44,973,417	42,014,458	23,477,558	52.20%	
	2023	43,371,357	39,297,434	21,924,017	50.55%	
PUPIL TRANSPORTATION CATEGORY	2025	53,390,821	<-----	30,763,106	57.62%	A
	2024	56,249,853	54,487,742	30,839,057	54.83%	
	2023	56,397,547	53,710,672	33,446,930	59.31%	
OPERATIONS AND MAINTENANCE CATEGORY	2025	117,776,130	<-----	64,732,055	54.96%	A
	2024	119,576,999	116,283,856	69,192,108	57.86%	
	2023	117,860,247	114,588,676	67,254,522	57.06%	
TECHNOLOGY CATEGORY	2025	47,540,714	<-----	31,243,612	65.72%	A
	2024	43,564,721	42,420,231	28,341,679	65.06%	
	2023	50,387,282	49,479,819	31,773,861	63.06%	
SCHOOL OPERATING FUND TOTAL (EXCLUDING DEBT SERVICE)	2025	974,099,735	<-----	511,665,445	52.53%	A
	2024	950,038,800	933,095,714	515,136,838	54.22%	
	2023	903,290,946	882,398,956	486,833,875	53.90%	
DEBT SERVICE CATEGORY	2025	50,071,611	<-----	30,475,550	60.86%	A
	2024	50,071,611	44,744,589	27,419,012	54.76%	
	2023	50,133,654	46,171,521	28,849,748	57.55%	

* F=FAVORABLE, U=UNFAVORABLE, A=ACCEPTABLE

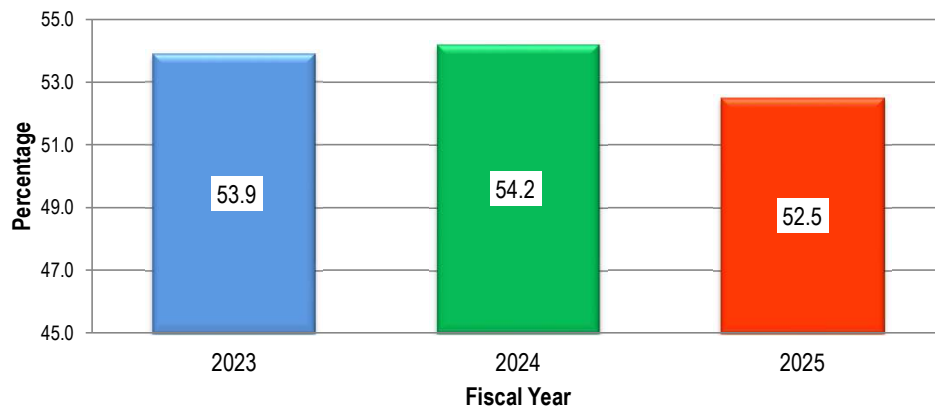
VIRGINIA BEACH CITY PUBLIC SCHOOLS
INTERIM FINANCIAL STATEMENTS
SCHOOL OPERATING FUND

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**Fiscal Year 2025
Budget by Category**
(Includes Debt Service Category)



School Operating Fund
Expenditures/Encumbrances Percentage of Actual to
Budget as of January 31, 2025



VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
SCHOOL OPERATING FUND
JULY 1, 2024 THROUGH JANUARY 31, 2025

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SUBJECT TO CHANGE

INSTRUCTION CATEGORY:	FY 2025 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
ELEMENTARY CLASSROOM	199,371,473	18,860,607	99,611,950	1,168,376	98,591,147	50.5%
MIDDLE CLASSROOM	70,314,502	6,731,362	33,915,065	44,490	36,354,947	48.3%
HIGH CLASSROOM	94,639,483	9,181,811	46,251,804	22,241	48,365,438	48.9%
SPECIAL ED CLASSROOM	118,631,261	9,017,773	55,333,143	232,076	63,066,042	46.8%
TECH AND CAREER ED CLASSROOM	21,654,260	1,982,780	10,392,973	1,301	11,259,986	48.0%
GIFTED CLASSROOM	18,745,005	1,728,079	9,444,556	6,240	9,294,209	50.4%
ALTERNATIVE EDUCATION CLASSROOM	7,273,374	683,339	3,471,450	185	3,801,739	47.7%
REMEDIAL ED CLASSROOM	13,605,932	1,106,276	6,104,766		7,501,166	44.9%
SUMMER SCHOOL CC	1,600,057		1,081,932		518,125	67.6%
SUMMER SLIDE	268,626				268,626	
ADULT ED	2,474,359	199,560	1,310,985	4,327	1,159,047	53.2%
GUIDANCE	25,038,591	2,293,252	13,165,554		11,873,037	52.6%
STUDENT SERVICES	904,568	81,852	519,987	45	384,536	57.5%
SOCIAL WORKERS SCHOOL	5,578,551	582,038	2,713,357	875,740	1,989,454	64.3%
HOMEBOUND	285,228	7,621	62,260		222,968	21.8%
TEACHING AND LEARNING	20,248,069	953,900	14,492,995	288,663	5,466,411	73.0%
INSTRUCTIONAL PROF GROWTH AND INNOVATION	1,564,579	69,112	587,549		977,030	37.6%
OFFICE OF DIVERSITY EQUITY AND INCLUSION	592,431	56,577	418,206		174,225	70.6%
STUDENT LEADERSHIP	2,315,019	105,910	1,142,447	18,057	1,154,515	50.1%
SCHOOL LEADERSHIP	2,205,041	149,578	1,081,033	7,500	1,116,508	49.4%
STUDENT ACTIVITIES	10,299,148	340,590	8,071,357	20,068	2,207,723	78.6%
SPECIAL ED SUPPORT	5,994,409	484,707	3,147,152		2,847,257	52.5%
TECH AND CAREER ED SUPPORT	1,383,480	123,965	816,176		567,304	59.0%
GIFTED ED SUPPORT	3,005,376	208,953	1,471,152	2,402	1,531,822	49.0%
ALTERNATIVE ED SUPPORT	3,278,414	278,534	1,720,758		1,557,656	52.5%
LIBRARY MEDIA SUPPORT	16,067,549	1,540,298	7,765,295	57,612	8,244,642	48.7%
OFFICE OF PRINCIPAL-ELEMENTARY	33,033,945	2,774,980	18,046,531	6,332	14,981,082	54.6%
OFFICE OF PRINCIPAL-MIDDLE	13,610,094	1,120,598	7,452,882	374	6,156,838	54.8%
OFFICE OF PRINCIPAL-HIGH	14,538,081	1,267,466	8,268,104	13,688	6,256,289	57.0%
OFFICE OF PRINCIPAL-TECH AND CAREER ED	822,794	68,577	439,760	80	382,954	53.5%
TOTAL INSTRUCTION	709,343,699	62,000,095	358,301,179	2,769,797	348,272,723	50.9%
ADMIN., ATTENDANCE, AND HEALTH CATEGORY:						
BOARD AND GOVT SERVICES	495,429	45,094	289,898	40,404	165,127	66.7%
LEGAL SERVICES	1,431,190	81,669	604,048		827,142	42.2%
OFFICE OF SUPERINTENDENT	1,243,957	126,871	722,253		521,704	58.1%
COMMUNICATIONS AND COMMUNITY ENGAGEMENT	2,734,634	222,347	1,517,427	95	1,217,112	55.5%
HUMAN RESOURCES	5,815,685	440,792	3,133,962	1,091	2,680,632	53.9%
PROFESSIONAL GROWTH AND INNOVATION	1,168,168	93,556	614,070	114	553,984	52.6%
CONSOLIDATED BENEFITS	3,024,260	227,032	1,544,919	167,635	1,311,706	56.6%
PLANNING INNOVATION AND ACCOUNTABILITY	2,746,158	166,801	1,170,900	21,979	1,553,279	43.4%
BUDGET AND FINANCE	5,990,283	422,162	3,446,650	53,553	2,490,080	58.4%
INTERNAL AUDIT	580,433	45,320	320,614		259,819	55.2%
PROCUREMENT SERVICES	1,327,951	91,264	657,234	22,348	648,369	51.2%
HEALTH SERVICES	10,037,631	959,679	4,757,163		5,280,468	47.4%
PSYCHOLOGICAL SERVICES	8,886,363	681,591	4,360,635	98,623	4,427,105	50.2%
AUDIOLOGICAL SERVICES	566,229	41,975	308,049	2,032	256,148	54.8%
TOTAL ADMIN., ATTENDANCE, AND HEALTH	46,048,371	3,646,153	23,447,822	407,874	22,192,675	51.8%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
SCHOOL OPERATING FUND
JULY 1, 2024 THROUGH JANUARY 31, 2025

	FY 2025	MONTH'S	YR-TO-DATE	OUTSTANDING	REMAINING	PERCENT
	APPROPRIATIONS	EXPENDITURES	EXPENDITURES	ENCUMBRANCES	BALANCE	OBLIGATED
PUPIL TRANSPORTATION CATEGORY:						
TRANSPORTATION MANAGEMENT	3,748,288	263,128	1,927,171		1,821,117	51.4%
VEHICLE OPERATIONS	30,108,618	2,364,464	16,120,071	2,730,451	11,258,096	62.6%
VEHICLE OPERATIONS-SPECIAL ED	10,189,087	845,114	4,372,721	1,411,366	4,405,000	56.8%
MONITORING SERVICES-SPECIAL ED	4,442,576	311,670	1,630,787		2,811,789	36.7%
VEHICLE MAINTENANCE	4,902,252	378,762	2,570,539		2,331,713	52.4%
TOTAL PUPIL TRANSPORTATION	53,390,821	4,163,138	26,621,289	4,141,817	22,627,715	57.6%
OPERATIONS AND MAINTENANCE CATEGORY:						
SCHOOL DIVISION SERVICES	362,401	30,292	209,788		152,613	57.9%
FACILITIES AND MAINTENANCE SERVICES	54,642,923	4,141,207	29,832,281	3,282,962	21,527,680	60.6%
CUSTODIAL SERVICES	38,704,003	2,791,895	18,629,002	204,779	19,870,222	48.7%
GROUNDS SERVICES	5,444,060		2,722,030		2,722,030	50.0%
VEHICLE SERVICES	1,768,917	71,144	813,551	3,971	951,395	46.2%
SECURITY AND EMERGENCY MANAGEMENT	13,172,325	1,280,425	6,731,853		6,440,472	51.1%
DISTRIBUTION SERVICES	2,240,794	171,996	1,200,592		1,040,202	53.6%
TELECOMMUNICATIONS	1,440,707	65,650	929,449	171,797	339,461	76.4%
TOTAL OPERATIONS AND MAINTENANCE	117,776,130	8,552,609	61,068,546	3,663,509	53,044,075	55.0%
TECHNOLOGY CATEGORY:						
ELEMENTARY CLASSROOM	127,222	(1,166)	105,792	4,847	16,583	87.0%
MIDDLE CLASSROOM	89,910	3,539	125,388	2,573	(38,051)	142.3%
HIGH CLASSROOM	69,203	1,216	40,987		28,216	59.2%
SPECIAL ED CLASSROOM	264,010	3,533	178,625	5,667	79,718	69.8%
TECH AND CAREER ED CLASSROOM	417,531	143,543	292,358	2,284	122,889	70.6%
GIFTED CLASSROOM	105,671	10,987	45,548	99	60,024	43.2%
REMEDIAL ED CLASSROOM	29,891		158,335		(128,444)	529.7%
SUMMER SCHOOL CC	10,527		23,650		(13,123)	224.7%
ADULT ED	59,467	50,561	58,589		878	98.5%
GUIDANCE	49,095	46	40,602		8,493	82.7%
STUDENT SERVICES	2,932		6,610		(3,678)	225.4%
SOCIAL WORKERS SCHOOL	8,054		871		7,183	10.8%
HOMEBOUND	99,340		3,430	2,102	93,808	5.6%
TEACHING AND LEARNING	216,095	564	253,448	1,260	(38,613)	117.9%
INSTRUCTIONAL PROF GROWTH AND INNOVATION	45,000		13,006		31,994	28.9%
OFFICE OF DIVERSITY EQUITY AND INCLUSION	2,000		665		1,335	33.3%
STUDENT LEADERSHIP	9,116	1,130	4,247		4,869	46.6%
SCHOOL LEADERSHIP	25,435	1,259	2,642		22,793	10.4%
STUDENT ACTIVITIES	819		376		443	45.9%
SPECIAL ED SUPPORT	9,747	660	1,356		8,391	13.9%
TECH AND CAREER ED SUPPORT	3,195	2,695	12,905		(9,710)	403.9%
GIFTED ED SUPPORT	269,203	3,960	127,444	80	141,679	47.4%
ALTERNATIVE ED SUPPORT	175,601	605	40,509	34,300	100,792	42.6%
LIBRARY MEDIA SUPPORT	557,239	2,315	577,963	7,162	(27,886)	105.0%
OFFICE OF PRINCIPAL-ELEMENTARY	10,475	1,077	24,674	1,435	(15,634)	249.3%
OFFICE OF PRINCIPAL-MIDDLE		645	3,251		(3,251)	
OFFICE OF PRINCIPAL-HIGH	480	(1,240)	10,420	2,580	(12,520)	2708.3%
OFFICE OF PRINCIPAL-TECH AND CAREER ED	501				501	

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
SCHOOL OPERATING FUND
JULY 1, 2024 THROUGH JANUARY 31, 2025

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	FY 2025	MONTH'S	YR-TO-DATE	OUTSTANDING	REMAINING	PERCENT
	APPROPRIATIONS	EXPENDITURES	EXPENDITURES	ENCUMBRANCES	BALANCE	OBLIGATED
TECHNOLOGY CATEGORY:						
INSTRUCTIONAL TECHNOLOGY SUPPORT	21,564,095	1,290,479	10,737,067	121,244	10,705,784	50.4%
BOARD AND GOVT SERVICES	13,523		11,341		2,182	83.9%
LEGAL SERVICES	87,618	73	72,522		15,096	82.8%
OFFICE OF SUPERINTENDENT	12,056	40	136	2,730	9,190	23.8%
COMMUNICATIONS AND COMMUNITY ENGAGEMENT	475,431	76	602,174	1,053	(127,796)	126.9%
HUMAN RESOURCES	310,388	2,544	302,434		7,954	97.4%
PROFESSIONAL GROWTH AND INNOVATION	162,788	331	146,553		16,235	90.0%
CONSOLIDATED BENEFITS	155,173	92	89,647		65,526	57.8%
PLANNING INNOVATION AND ACCOUNTABILITY	283,914	4,964	69,056	95,693	119,165	58.0%
BUDGET AND FINANCE	285,449	11,360	165,152	4,388	115,909	59.4%
INTERNAL AUDIT	4,035	4	2,102		1,933	52.1%
PROCUREMENT SERVICES	149,211	9,472	77,926	91,390	(20,105)	113.5%
OFFICE OF TECHNOLOGY	1,220,521	109,095	682,166		538,355	55.9%
HEALTH SERVICES	9,096		6,290		2,806	69.2%
PSYCHOLOGICAL SERVICES	32,257		42,871		(10,614)	132.9%
AUDIOLOGICAL SERVICE			419		(419)	
TRANSPORTATION MANAGEMENT	5,947			187	5,760	3.1%
VEHICLE OPERATIONS	418,956	20	109,476	715,695	(406,215)	197.0%
VEHICLE OPERATIONS-SPECIAL ED	132,095		33,626	255,985	(157,516)	219.2%
VEHICLE MAINTENANCE	28,471		1,000		27,471	3.5%
SCHOOL DIVISION SERVICES	3,842	46	179		3,663	4.7%
FACILITIES AND MAINTENANCE SERVICES	1,093,912	23,109	558,741	426,782	108,389	90.1%
CUSTODIAL SERVICES	14,379	251	251		14,128	1.7%
VEHICLE SERVICES	115,091		32,815	135,945	(53,669)	146.6%
SECURITY AND EMERGENCY MANAGEMENT	217,313	99,505	234,143		(16,830)	107.7%
DISTRIBUTION SERVICES	54,318	41	44,855		9,463	82.6%
TELECOMMUNICATIONS	10,008	4,000	12,592		(2,584)	125.8%
TECHNOLOGY MAINTENANCE	18,023,068	1,162,377	11,878,352	1,260,554	4,884,162	72.9%
TOTAL TECHNOLOGY	47,540,714	2,943,808	28,067,577	3,176,035	16,297,102	65.7%
TOTAL SCHOOL OPERATING FUND (EXCLUDING DEBT SERVICE)	974,099,735	81,305,803	497,506,413	14,159,032	462,434,290	52.5%
DEBT SERVICE CATEGORY:	50,071,611	7,123,457	30,475,550		19,596,061	60.9%

Virginia Beach City Public Schools
Interim Financial Statements
School Operating Fund Summary
For the period July 1, 2024 through January 31, 2025

Revenues :

	Budget	% of Total	Actual	Unrealized	Percent Realized
Source:					
Commonwealth of Virginia	383,220,849	37.76%	209,232,251	(173,988,598)	54.60%
State Share Sales Tax	88,878,833	8.76%	45,960,668	(42,918,165)	51.71%
Federal Government	14,744,107	1.45%	11,400,773	(3,343,334)	77.32%
City of Virginia Beach	524,298,845	51.66%	320,994,170	(203,304,675)	61.22%
Other Sources	3,722,000	0.37%	2,913,863	(808,137)	78.29%
Total Revenues	<u>1,014,864,634</u>	<u>100.00%</u>	<u>590,501,725</u>	<u>(424,362,909)</u>	<u>58.19%</u>
Prior Year Local Contribution*	<u>9,306,712</u>				
	<u><u>1,024,171,346</u></u>				

Expenditures/Encumbrances:

	Budget	% of Total	Actual	Unencumbered	Percent Obligated
Category:					
Instruction	709,343,699	69.26%	361,070,976	348,272,723	50.90%
Administration, Attendance and Health	46,048,371	4.50%	23,855,696	22,192,675	51.81%
Pupil Transportation	53,390,821	5.21%	30,763,106	22,627,715	57.62%
Operations and Maintenance	117,776,130	11.50%	64,732,055	53,044,075	54.96%
Technology	47,540,714	4.64%	31,243,612	16,297,102	65.72%
Debt Service	50,071,611	4.89%	30,475,550	19,596,061	60.86%
Total Expenditures/Encumbrances	<u>1,024,171,346</u>	<u>100.00%</u>	<u>542,140,995</u>	<u>482,030,351</u>	<u>52.93%</u>

* Fiscal Year 2023-2024 encumbrances brought forward into the current year.

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL OPERATING FUND
BALANCE SHEET
JULY 1, 2024 THROUGH JANUARY 31, 2025

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ASSETS:

CASH	1,334,359
ACCOUNTS RECEIVABLES	488,366
DUE FROM GENERAL FUND	109,464,830
DUE FROM THE COMMONWEALTH	2,031,245
PREPAID ITEM	86,831

LIABILITIES:

CHECKS PAYABLE	145,055
WIRES PAYABLE	7,123,396
ACH PAYABLE	74,053
ACCOUNTS PAYABLE	10,490
ACCOUNTS PAYABLE-SCHOOLS	203,646
SALARIES PAYABLE-OPTIONS	31,068,615
FICA PAYABLE-OPTIONS	2,359,887
TOTAL LIABILITIES	<u>40,985,142</u>

FUND BALANCE	594,015
ESTIMATED REVENUE	(1,014,864,634)
APPROPRIATIONS	1,024,171,346
ENCUMBRANCES	14,159,032
RESERVE FOR ENCUMBRANCES	(14,159,032)
EXPENDITURES	(527,981,963)
REVENUES	<u>590,501,725</u>
TOTAL FUND EQUITY	<u>72,420,489</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>113,405,631</u>

TOTAL ASSETS	<u>113,405,631</u>
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VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF REVENUES
SCHOOL OPERATING FUND
JULY 1, 2024 THROUGH JANUARY 31, 2025

	FY 2025 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED
COMMONWEALTH VRS RETIREMENT	26,886,426	2,240,536	15,683,749	(11,202,677)	58.3%
SOCIAL SECURITY	12,524,961	1,043,746	7,306,227	(5,218,734)	58.3%
GROUP LIFE	771,332	64,278	449,944	(321,388)	58.3%
BASIC SCHOOL AID	232,926,033	19,410,502	135,873,519	(97,052,514)	58.3%
REMEDIAL SUMMER SCHOOL	419,301			(419,301)	
VOCATIONAL EDUCATION	2,424,186	202,016	1,414,109	(1,010,077)	58.3%
GIFTED EDUCATION	2,313,996	192,833	1,349,831	(964,165)	58.3%
SPECIAL EDUCATION	23,213,417	1,934,451	13,541,159	(9,672,258)	58.3%
COMPENSATION SUPPLEMENT	8,855,801	770,070	5,005,453	(3,850,348)	56.5%
SPECIAL EDUCATION HOMEBOUND	214,870			(214,870)	
SUPPLEMENTAL LOTTERY PER PUPIL ALLOCATION	16,338,486	2,731,440	2,731,440	(13,607,046)	16.7%
FOSTER CARE	434,644			(434,644)	
SPECIAL ED-REGIONAL TUITION	5,827,319			(5,827,319)	
CAREER AND TECH ED-OCCUPATIONAL	392,637			(392,637)	
ENGLISH AS A SECOND LANGUAGE	3,015,653	251,304	1,759,130	(1,256,523)	58.3%
AT-RISK	26,239,445	2,281,691	14,830,991	(11,408,454)	56.5%
K-3 PRIMARY CLASS SIZE REDUCTION	6,263,870	1,027,590	1,027,590	(5,236,280)	16.4%
OTHER STATE FUNDS	14,158,472	1,179,873	8,259,109	(5,899,363)	58.3%
TOTAL FROM COMMONWEALTH OF VIRGINIA	383,220,849	33,330,330	209,232,251	(173,988,598)	54.6%
STATE SHARE SALES TAX	88,878,833	7,636,144	45,960,668	(42,918,165)	51.7%
TOTAL FROM STATE SHARE SALES TAX	88,878,833	7,636,144	45,960,668	(42,918,165)	51.7%
IMPACT AID PUBLIC LAW 874	7,489,766		4,619,656	(2,870,110)	61.7%
IMPACT AID SPECIAL EDUCATION	837,638		463,153	(374,485)	55.3%
IMPACT AID DEPT OF DEFENSE	2,247,062		2,829,509	582,447	125.9%
DEPT. OF THE NAVY NJROTC	225,481	103,345	159,131	(66,350)	70.6%
DEPT. OF DEFENSE SPECIAL EDUCATION	1,771,877		1,912,374	140,497	107.9%
MEDICAID REIMB-MEDICAL	1,715,818	284,393	1,226,625	(489,193)	71.5%
MEDICAID REIMB-TRANSPORTATION	212,358		68,012	(144,346)	32.0%
FEDERAL REIMBURSEMENT OF INTEREST	244,107		122,054	(122,053)	50.0%
OTHER FEDERAL REVENUE			259	259	
TOTAL FROM FEDERAL GOVERNMENT	14,744,107	387,738	11,400,773	(3,343,334)	77.3%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF REVENUES
SCHOOL OPERATING FUND
JULY 1, 2024 THROUGH JANUARY 31, 2025

	FY 2025 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED
CITY OF VIRGINIA BEACH-LOCAL CONTRIBUTION	524,298,845	40,513,827	320,994,170	(203,304,675)	61.2%
TOTAL TRANSFERS	524,298,845	40,513,827	320,994,170	(203,304,675)	61.2%
RENT OF FACILITIES SCHOOLS	300,000	30,137	74,538	(225,462)	24.8%
REIM FOIA			391	391	
SETTLEMENTS			430,812	430,812	
TUITION CHARGES			20,390	20,390	
SERVICE CHARGES	40,000			(40,000)	
TUITION REGULAR DAY	100,000	47,226	65,406	(34,594)	65.4%
TUITION GEN ADULT ED	50,000			(50,000)	
MISC ADULT LEARNING CHARGES	1,000			(1,000)	
TUITION VOCATIONAL ADULT ED	8,000			(8,000)	
TUITION LPN PROGRAM	12,000		400	(11,600)	3.3%
TUITION SUMMER SCHOOL	500,000		506,576	6,576	101.3%
TUITION DRIVERS ED	150,000	7,620	84,038	(65,962)	56.0%
COLLEGE NIGHT FEES	10,000	15,450	15,450	5,450	154.5%
VENDING OPERATING RECEIPTS		50	228	228	
DONATION			1,749	1,749	
STOP ARM ENFORCEMENT	1,200,000	6,037	125,946	(1,074,054)	10.5%
SALE OF SALVAGE MATERIALS	75,000	7,840	27,766	(47,234)	37.0%
INSURANCE PROCEEDS		12,105	12,105	12,105	
OTHER REBATES			400,000	400,000	
SALE OF CAPITAL ASSETS AND VEHICLES	300,000		12,300	(287,700)	4.1%
SALE OF SCHOOL BUSES	100,000		17,377	(82,623)	17.4%
REIMB SYSTEM REPAIRS	25,000	410	3,000	(22,000)	12.0%
LOST AND STOLEN-TECHNOLOGY		355	52,566	52,566	
DAMAGED-TECHNOLOGY	150,000	21,689	288,842	138,842	192.6%
LOST AND DAMAGED-CALCULATORS	1,000		6,979	5,979	697.9%
LOST AND DAMAGED-HEARTRATE MONITORS		320	659	659	
MISCELLANEOUS REVENUE	100,000	100,584	123,136	23,136	123.1%
INDIRECT COST-GRANTS	600,000	94,188	643,209	43,209	107.2%
TOTAL FROM OTHER SOURCES	3,722,000	344,011	2,913,863	(808,137)	78.3%
TOTAL SCHOOL OPERATING FUND	1,014,864,634	82,212,050	590,501,725	(424,362,909)	58.2%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL ATHLETICS FUND
JULY 1, 2024 THROUGH JANUARY 31, 2025

ASSETS:		LIABILITIES:	
CASH	3,052,968	CHECKS PAYABLE	15,749
		ACH PAYABLE	9,234
		TOTAL LIABILITIES	24,983
		FUND EQUITY:	
		FUND BALANCE	
		ESTIMATED REVENUE	(6,367,588)
		APPROPRIATIONS	6,478,528
		ENCUMBRANCES	95,431
		RESERVE FOR ENCUMBRANCES	(95,431)
		EXPENDITURES	(3,529,392)
		REVENUES	6,446,437
		TOTAL FUND EQUITY	3,027,985
TOTAL ASSETS	3,052,968	TOTAL LIABILITIES AND FUND EQUITY	3,052,968

	FY 2025 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	FY 2024 PERCENT REALIZED
REVENUES:						
INTEREST ON BANK DEPOSITS	5,000	20,131	138,855	133,855	2777.1%	1358.8%
BASKETBALL	120,000	54,507	66,947	(53,053)	55.8%	55.6%
FOOTBALL	250,000		238,589	(11,411)	95.4%	91.6%
GYMNASTICS	4,000	3,027	3,366	(634)	84.2%	52.7%
LACROSSE	25,000			(25,000)		
SOCCER	42,000			(42,000)		
VOLLEYBALL			42,424	42,424		
WRESTLING	13,000	8,989	9,634	(3,366)	74.1%	69.7%
MIDDLE SCHOOL	65,000	18,811	62,788	(2,212)	96.6%	84.1%
TRANSFER FROM SCHOOL OPERATING	5,808,588		5,808,588		100.0%	100.0%
OTHER INCOME	35,000	4,754	75,246	40,246	215.0%	11.0%
TOTAL REVENUES	6,367,588	110,219	6,446,437	78,849	101.2%	94.5%
PYFB-ENCUMBRANCES	110,940					
TOTAL REVENUES AND PYFB	6,478,528					

	FY 2025 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	FY 2024 PERCENT OBLIGATED
EXPENDITURES:							
PERSONNEL SERVICES	2,577,109	214,779	1,411,145		1,165,964	54.8%	56.4%
FICA BENEFITS	197,149	17,020	109,098		88,051	55.3%	56.7%
PURCHASED SERVICES	2,358,289	392,804	1,177,330		1,180,959	49.9%	46.2%
VA HIGH SCHOOL LEAGUE DUES	51,250		20,850		30,400	40.7%	47.3%
ATHLETIC INSURANCE	220,000		188,448		31,552	85.7%	93.9%
MATERIALS AND SUPPLIES	825,534	29,243	557,351	35,110	233,073	71.8%	67.3%
CAPITAL OUTLAY	249,197	13,258	65,170	60,321	123,706	50.4%	5.3%
TOTAL	6,478,528	667,104	3,529,392	95,431	2,853,705	56.0%	55.0%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL CAFETERIAS FUND
JULY 1, 2024 THROUGH JANUARY 31, 2025

ASSETS:		LIABILITIES:	
CASH	13,443,398	CHECKS PAYABLE	171,056
CASH WITH CAFETERIAS	12,717	ACH PAYABLE	31,221
SUPPLIES INVENTORY	146,917	ACCOUNTS PAYABLE	93,938
FOOD INVENTORY	422,479	SALARIES PAYABLE-OPTIONS	715,419
FOOD-USDA INVENTORY	114,116	FICA PAYABLE-OPTIONS	54,728
		UNEARNED REVENUE	626,190
		TOTAL LIABILITIES	1,692,552
		FUND EQUITY:	
		FUND BALANCE	10,152,697
		ESTIMATED REVENUE	(43,973,924)
		APPROPRIATIONS	51,584,014
		ENCUMBRANCES	1,199,729
		RESERVE FOR ENCUMBRANCES	(1,199,729)
		EXPENDITURES	(21,402,730)
		REVENUES	16,087,018
		TOTAL FUND EQUITY	12,447,075
TOTAL ASSETS	14,139,627	TOTAL LIABILITIES AND FUND EQUITY	14,139,627

	FY 2025 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	FY 24 PERCENT REALIZED
REVENUES:						
INTEREST ON BANK DEPOSITS	100,000	78,616	495,844	395,844	495.8%	585.0%
SERVICE CHARGES	13,050,890	609,936	4,322,900	(8,727,990)	33.1%	31.2%
USDA REBATES FROM VENDORS	700,000	52,093	261,052	(438,948)	37.3%	46.4%
MISCELLANEOUS REVENUE			32,694	32,694		
TOTAL LOCAL REVENUE	13,850,890	740,645	5,112,490	(8,738,400)	36.9%	35.0%
SCHOOL BREAKFAST INITIATIVE	55,000	7,231	35,385	(19,615)	64.3%	40.2%
SCHOOL LUNCH	300,000	8,567	43,442	(256,558)	14.5%	13.1%
SCHOOL BREAKFAST	300,000	80,149	93,069	(206,931)	31.0%	19.1%
TOTAL REVENUE FROM COMMONWEALTH	655,000	95,947	171,896	(483,104)	26.2%	18.0%
SCHOOL BREAKFAST PROGRAM	7,073,249	597,555	3,032,435	(4,040,814)	42.9%	42.0%
NATIONAL SCHOOL LUNCH PROGRAM	19,364,785	1,461,342	7,402,450	(11,962,335)	38.2%	39.1%
USDA COMMODITIES	2,500,000			(2,500,000)		
CHILD AND ADULT CARE FOOD PROGRAM	375,000	42,425	183,085	(191,915)	48.8%	49.1%
USDA SUMMER FEEDING PROGRAM	155,000		184,662	29,662	119.1%	144.3%
TOTAL REVENUE FROM FEDERAL GOV'T	29,468,034	2,101,322	10,802,632	(18,665,402)	36.7%	37.1%
TOTAL REVENUES	43,973,924	2,937,914	16,087,018	(27,886,906)	36.6%	36.1%
PRIOR YEAR FUND BALANCE (PYFB)	4,690,773					
PYFB-ENCUMBRANCES	2,919,317					
TOTAL REVENUES AND PYFB	51,584,014					

	FY 2025 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	FY 24 PERCENT OBLIGATED
EXPENDITURES:							
PERSONNEL SERVICES	16,934,497	1,316,418	7,067,157		9,867,340	41.7%	44.8%
FRINGE BENEFITS	6,912,572	551,054	2,678,745		4,233,827	38.8%	43.1%
PURCHASED SERVICES	3,062,809	120,891	1,976,225	294,239	792,345	74.1%	80.0%
OTHER CHARGES	70,394	4,969	19,740		50,654	28.0%	44.9%
MATERIALS AND SUPPLIES	19,977,963	1,481,522	7,932,093	75,612	11,970,258	40.1%	42.4%
CAPITAL OUTLAY	4,625,779	637,714	1,728,770	829,878	2,067,131	55.3%	26.3%
TOTAL	51,584,014	4,112,568	21,402,730	1,199,729	28,981,555	43.8%	42.6%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL TEXTBOOKS FUND
JULY 1, 2024 THROUGH JANUARY 31, 2025

B 7

ASSETS:		LIABILITIES:	
CASH	8,378,145	TOTAL LIABILITIES	
PREPAID ITEMS			
		FUND EQUITY:	
		FUND BALANCE	5,669,177
		ESTIMATED REVENUE	(5,942,182)
		APPROPRIATIONS	8,353,721
		ENCUMBRANCES	1,200
		RESERVE FOR ENCUMBRANCES	(1,200)
		EXPENDITURES	(3,397,996)
		REVENUES	3,695,425
		TOTAL FUND EQUITY	8,378,145
TOTAL ASSETS	<u>8,378,145</u>	TOTAL LIABILITIES AND FUND EQUITY	<u>8,378,145</u>

	FY 2025 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	2024 PERCENT REALIZED
REVENUES:						
INTEREST ON BANK DEPOSITS	42,104	49,101	251,711	209,607	597.8%	369.8%
LOST AND DAMAGED	18,121		12,572	(5,549)	69.4%	56.7%
TOTAL LOCAL REVENUE	<u>60,225</u>	<u>49,101</u>	<u>264,283</u>	<u>204,058</u>	438.8%	220.1%
DEPT OF EDUCATION	5,881,957	490,164	3,431,142	(2,450,815)	58.3%	58.3%
TOTAL REVENUE-COMMONWEALTH	<u>5,881,957</u>	<u>490,164</u>	<u>3,431,142</u>	<u>(2,450,815)</u>	58.3%	58.3%
TOTAL REVENUES	5,942,182	<u>539,265</u>	<u>3,695,425</u>	<u>(2,246,757)</u>	62.2%	60.1%
PRIOR YEAR FUND BALANCE (PYFB)	2,406,499					
PYFB-ENCUMBRANCES	5,040					
TOTAL REVENUES AND PYFB	<u>8,353,721</u>					

	FY 2025 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	2024 PERCENT OBLIGATED
EXPENDITURES:							
PERSONNEL SERVICES	102,934	8,752	63,133		39,801	61.3%	67.1%
FRINGE BENEFITS	40,288	3,672	21,612		18,676	53.6%	59.5%
MATERIALS AND SUPPLIES	8,210,499	108,781	3,313,251	1,200	4,896,048	40.4%	66.5%
TOTAL	<u>8,353,721</u>	<u>121,205</u>	<u>3,397,996</u>	<u>1,200</u>	<u>4,954,525</u>	40.7%	66.5%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL RISK MANAGEMENT FUND
JULY 1, 2024 THROUGH JANUARY 31, 2025

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SUBJECT TO CHANGE
B 8

ASSETS:		LIABILITIES:	
CASH	23,016,515	EST CLAIMS/JUDGMENTS PAYABLE	9,145,979
PREPAID ITEM	280,592	TOTAL LIABILITIES	9,145,979
		FUND EQUITY:	
		RETAINED EARNINGS	11,484,955
		ENCUMBRANCES	435,528
		RESERVE FOR ENCUMBRANCES	(435,528)
		EXPENSES	(7,130,931)
		REVENUES	9,797,104
		TOTAL FUND EQUITY	14,151,128
TOTAL ASSETS	23,297,107	TOTAL LIABILITIES AND FUND EQUITY	23,297,107

REVENUES:	MONTH'S REALIZED	YR-TO-DATE REALIZED
INTEREST ON BANK DEPOSITS	141,243	796,030
RISK MANAGEMENT CHARGES		8,995,919
INSURANCE PROCEEDS		4,772
MISCELLANEOUS REVENUE	17	383
TOTAL REVENUES	141,260	9,797,104

EXPENSES:	MONTH'S EXPENSES	YR-TO-DATE EXPENSES	OUTSTANDING ENCUMBRANCES
PERSONNEL SERVICES	36,756	246,116	
FRINGE BENEFITS	12,521	77,006	
OTHER PURCHASED SERVICES	17,565	228,959	435,373
FIRE AND PROPERTY INSURANCE		4,307,478	
MOTOR VEHICLE INSURANCE	134,140	755,368	
WORKER'S COMPENSATION	201,190	1,220,902	
GENERAL LIABILITY INSURANCE		203,884	
MISCELLANEOUS	4,017	6,385	
MATERIALS AND SUPPLIES	2,585	84,833	155
TOTAL	408,774	7,130,931	435,528

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL COMMUNICATION TOWERS/TECHNOLOGY FUND
JULY 1, 2024 THROUGH JANUARY 31, 2025

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ASSETS:		LIABILITIES:	
CASH	6,696,051	DEPOSITS PAYABLE	75,000
		TOTAL LIABILITIES	75,000
		FUND EQUITY:	
		FUND BALANCE	5,440,811
		ESTIMATED REVENUE	(628,000)
		APPROPRIATIONS	1,000,000
		ENCUMBRANCES	
		RESERVE FOR ENCUMBRANCES	
		EXPENDITURES	
		REVENUES	808,240
		TOTAL FUND EQUITY	6,621,051
TOTAL ASSETS	6,696,051	TOTAL LIABILITIES AND FUND EQUITY	6,696,051

	FY 2025 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	FY 2024 PERCENT REALIZED
REVENUES:						
INTEREST ON BANK DEPOSITS	26,000	40,553	214,748	188,748	826.0%	760.0%
RENT-WIRELESS COMMUNICATION	602,000			(602,000)		
TOWER RENT-BAYSIDE HIGH			30,250	30,250		
TOWER RENT-COX HIGH		3,882	176,201	176,201		
TOWER RENT-FIRST COLONIAL HIGH			37,777	37,777		
TOWER RENT-OCEAN LAKES HIGH			138,647	138,647		
TOWER RENT-TALLWOOD HIGH			55,510	55,510		
TOWER RENT-LANDSTOWN HIGH		45,078	45,078	45,078		
TOWER RENT-TECH CENTER		7,066	98,854	98,854		
TOWER RENT-WOODSTOCK ELEM		2,871	11,175	11,175		
TOTAL REVENUES	628,000	99,450	808,240	180,240	128.7%	109.4%
PRIOR YEAR FUND BALANCE (PYFB)	372,000					
TOTAL REVENUES AND PYFB	1,000,000					

	FY 2025 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	FY 2024 PERCENT OBLIGATED
EXPENDITURES:							
PURCHASED SERVICES	500,000				500,000		100.0%
MATERIALS AND SUPPLIES	500,000				500,000		
TOTAL	1,000,000				1,000,000		4.8%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF REVENUES
SCHOOL GRANTS FUND
JULY 1, 2024 THROUGH JANUARY 31, 2025

Revenues :

	FY 2025 Estimated	Month's Realized	Yr-To-Date Realized	Unrealized Revenues	Percent Realized
Source:					
Commonwealth of Virginia	51,738,491	1,637,587	20,806,337	(30,932,154)	40.2%
Federal Government	68,212,263	3,004,031	14,122,709	(54,089,554)	20.7%
Other Sources	5,990,495	190,360	2,773,568	(3,216,927)	46.3%
Transfers from School Operating Fund	10,205,653		10,632,741	427,088	104.2%
Total Revenues	136,146,902	4,831,978	48,335,355	(87,811,547)	35.5%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
SCHOOL GRANTS FUND
JULY 1, 2024 THROUGH JANUARY 31, 2025

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	<u>FY 2025</u> <u>APPROPRIATIONS</u>	<u>MONTH'S</u> <u>EXPENDITURES</u>	<u>YR-TO-DATE</u> <u>EXPENDITURES</u>	<u>OUTSTANDING</u> <u>ENCUMBRANCES</u>	<u>REMAINING</u> <u>BALANCE</u>	<u>PERCENT</u> <u>OBLIGATED</u>
2 REVOLUTIONS	17,067				17,067	
ADULT BASIC EDUCATION	349,043	27,192	219,192		129,851	62.8%
ADVANCING COMPUTER SCIENCE EDUCATION	133,870	25,832	54,162		79,708	40.5%
ALGEBRA READINESS	3,514,811	37,048	487,997	474,903	2,551,911	27.4%
ARP BEFORE & AFTER SCHOOL	130,995		130,995			100.0%
ARP HOMELESS GRANT II	117,980		117,980			100.0%
ARP HOMELESS I	3,555		3,555			100.0%
ARPA ESSER III	4,742,984	5,598	4,742,984			100.0%
BAYPORT FOUNDATION	241,631	7,257	11,869	79,401	150,361	37.8%
BLUEFORGE - TCEC WELDING LAB	4,024,835		1,140,473		2,884,362	28.3%
CAREER & TECH ED STATE EQUIP ALLOC	74,199	73,573	73,573		626	99.2%
CAREER SWITCHER PROG MENTOR REIMB	12,275				12,275	
CARL PERKINS	1,205,971	141,917	867,577	29,105	309,289	74.4%
COPS SCHOOL VIOLENCE PREVENTION	243,599		108,964		134,635	44.7%
CORRECTIONS ED & OTHER INSTITUTIONALIZED	1,098				1,098	
CTE SPECIAL STATE EQUIP ALLOC	58,078	32,981	38,021		20,057	65.5%
DODEA SPANISH IMMERSION	248,310	16,714	169,689	1,623	76,998	69.0%
DODEA WLARP	1,640,117	182,995	206,448	1,495	1,432,174	12.7%
EARLY READING INTERVENTION	6,515,607	220,627	1,469,609		5,045,998	22.6%
FLEXIBLE PER PUPIL FUNDING	13,286,189	269,974	2,805,993	1,313,852	9,166,344	31.0%
GENERAL ADULT ED	29,877	3,471	28,556		1,321	95.6%
HAMPTON ROADS COMM	47,595				47,595	
HAMPTON ROADS WORKFORCE COUNCIL - ALC	186,000	15,008	71,150		114,850	38.3%
HAMPTON ROADS WORKFORCE COUNCIL - STEM (OSY)	167,000	9,508	70,251		96,749	42.1%
HVAC CSLFRF	4,779,965	6,653	2,145,693	2,634,272		100.0%
INDUSTRY CERT EXAMINATIONS	64,690		64,690			100.0%
INDUSTRY CERT EXAMINATIONS STEM-H	24,293	4,356	24,046		247	99.0%
ISAEP	64,216	2,915	20,964		43,252	32.6%
JAIL EDUCATION PROGRAM	287,953	13,750	95,086		192,867	33.0%
JUUL LABS	892,000				892,000	
JUVENILE DETENTION HOME	1,474,233	138,104	810,319	2,779	661,135	55.2%
MCKINNEY VENTO	106,300	1,338	21,664		84,636	20.4%
MIDDLE SCHOOL MARITIME EXPLORATION	135,323		105,444		29,879	77.9%
MYCAA-ALC	2,298				2,298	
MYCAA-LPN	1,000				1,000	
NATIONAL BOARD CERTIFICATION INCENTIVE	342,500				342,500	
NEW TEACHER MENTOR	27,918				27,918	

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
SCHOOL GRANTS FUND
JULY 1, 2024 THROUGH JANUARY 31, 2025

B 12

	<u>FY 2025</u> <u>APPROPRIATIONS</u>	<u>MONTH'S</u> <u>EXPENDITURES</u>	<u>YR-TO-DATE</u> <u>EXPENDITURES</u>	<u>OUTSTANDING</u> <u>ENCUMBRANCES</u>	<u>REMAINING</u> <u>BALANCE</u>	<u>PERCENT</u> <u>OBLIGATED</u>
NJROTC	109,744				109,744	
NO KID HUNGRY	39,412		3,412		36,000	8.7%
NSLP EQUIPMENT ASSISTANCE	13,887			13,887		100.0%
NYLF GRIEF-SENSITIVE SCHOOLS	37,500				37,500	
PERKINS CTE SECONDARY RESERVE FUNDS	12,359		12,359			100.0%
POSITIVE BEHAVIOR INTERVENTIONS & SUPPORT	15,790		2,174		13,616	13.8%
POST 9-11 GI BILL	3,650				3,650	
PRE-K - GRADE 2 ACTIVE LEARNING	114		114			100.0%
PRESCHOOL - IDEA SECTION 619	1,033,557	47,979	298,634		734,923	28.9%
PRIORITIZED ASPIRING EDUCATOR	10,000				10,000	
PROJECT GRADUATION	118,687	1,438	58,455		60,232	49.3%
PROJECT HOPE - CITY WIDE SCA	2,454		2,454			100.0%
RACE TO GED	53,039	7,730	49,004		4,035	92.4%
RECOVERY HIGH SCHOOL	500,000	12,811	69,554		430,446	13.9%
RESERVE FOR CONTINGENCY	16,332,203				16,332,203	
SCHOOL SAFETY AND SECURITY	85,417	25,363	25,363	59,920	134	99.8%
SCHOOL SAFETY AND SECURITY CSLFRF	71,731	71,731	71,731			100.0%
SCHOOL SECURITY EQUIPMENT	181,920		27,257		154,663	15.0%
SCHOOL-BASED HEALTH WORKFORCE	348,334		189,834		158,500	54.5%
STARTALK	85,919		62,945		22,974	73.3%
STEM COMPETITION	10,000				10,000	
TECHNOLOGY INITIATIVE	7,158,163	1,540	2,219,881	466,800	4,471,482	37.5%
TITLE I PART A	24,777,198	1,427,186	9,175,094	775,094	14,827,010	40.2%
TITLE I PART D SUBPART 1	44,639	351	19,110		25,529	42.8%
TITLE I PART D SUBPART 2	355,986	8,924	72,680		283,306	20.4%
TITLE II PART A	3,291,293	213,369	1,107,022		2,184,271	33.6%
TITLE III PART A IMMIGRANT & YOUTH	20,108				20,108	
TITLE III PART A LANGUAGE ACQUISITION	524,134	12,908	132,546	1,050	390,538	25.5%
TITLE IV PART A	2,363,602	24,441	619,478		1,744,124	26.2%
TITLE IV PELL	50,060		11,624		38,436	23.2%
TITLE VI-B IDEA SECTION 611	22,048,417	1,674,279	8,516,553		13,531,864	38.6%
UNITED WAY - SUMMER ENRICHMENT	1,057		1,057			100.0%
UNITED WAY MENTOR & ENRICHMENT	198,621	3,484	148,139		50,482	74.6%
VA PRESCHOOL INITIATIVE	11,029,492	748,455	3,705,386		7,324,106	33.6%
VDOE-SCNP TEAM NUTRITION	8,044	146	1,717		6,327	21.3%
WORKPLACE READINESS	14,996	14,996	14,996			100.0%
TOTAL SCHOOL GRANTS FUND	<u>136,146,902</u>	<u>5,533,942</u>	<u>42,725,517</u>	<u>5,854,181</u>	<u>87,567,204</u>	<u>35.7%</u>

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL BOARD/CITY HEALTH INSURANCE FUND
JULY 1, 2024 THROUGH JANUARY 31, 2025

ASSETS:		LIABILITIES:	
CASH	55,261,885	ACCOUNTS PAYABLE	96,142
		WIRES PAYABLE	6,104
		ACCOUNTS PAYABLE-HSA	(7,491)
		UNEARNED REVENUE	1,680,361
		EST CLAIMS-JUDGMENTS PAYABLE	7,646,000
		TOTAL LIABILITIES	<u>9,421,116</u>
		FUND EQUITY:	
		RETAINED EARNINGS	57,137,742
		ENCUMBRANCES	
		RESERVE FOR ENCUMBRANCES	
		EXPENSES	(110,626,322)
		REVENUES	<u>99,329,349</u>
		TOTAL FUND EQUITY	<u>45,840,769</u>
TOTAL ASSETS	<u>55,261,885</u>	TOTAL LIABILITIES AND FUND EQUITY	<u>55,261,885</u>

	MONTH'S REALIZED	YEAR-TO-DATE REALIZED	
REVENUES:			
INTEREST ON BANK DEPOSITS	350,550	2,010,648	
EMPLOYEE PREMIUMS-CITY	1,379,872	7,707,092	
EMPLOYER PREMIUMS-CITY	6,226,544	33,132,906	
EMPLOYEE PREMIUMS-SCHOOLS	803,015	5,462,335	
EMPLOYER PREMIUMS-SCHOOLS	8,099,845	51,012,836	
COBRA ADMINISTRATIVE FEE-CITY	193	1,750	
COBRA ADMINISTRATIVE FEE-SCHOOLS	210	1,782	
TOTAL REVENUES	<u>16,860,229</u>	<u>99,329,349</u>	
	MONTH'S EXPENSES	YEAR-TO-DATE EXPENSES	OUTSTANDING ENCUMBRANCES
EXPENSES:			
SALARIES AND BENEFITS	686,529	3,106,213	
HEALTH CLAIMS AND OTHER EXPENSES-CITY	8,418,859	43,641,071	
HEALTH CLAIMS AND OTHER EXPENSES-SCHOOLS	13,698,517	63,879,038	
TOTAL EXPENSES	<u>22,803,905</u>	<u>110,626,322</u>	

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL VENDING OPERATIONS FUND
JULY 1, 2024 THROUGH JANUARY 31, 2025

B 14

ASSETS:		LIABILITIES:	
CASH	435,622	TOTAL LIABILITIES	
		FUND EQUITY:	
		FUND BALANCE	286,022
		ESTIMATED REVENUE	(150,000)
		APPROPRIATIONS	150,000
		ENCUMBRANCES	
		RESERVE FOR ENCUMBRANCES	
		EXPENDITURES	
		REVENUES	149,600
		TOTAL FUND EQUITY	435,622
TOTAL ASSETS	435,622	TOTAL LIABILITIES AND FUND EQUITY	435,622

	FY 2025 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	2024 PERCENT REALIZED
REVENUES:						
INTEREST ON BANK DEPOSITS		7,710	26,688	26,688		
VENDING OPERATIONS RECEIPTS	150,000	64,933	122,912	(27,088)	81.9%	57.1%
TOTAL REVENUES	150,000	72,643	149,600	(400)	99.7%	71.2%

	FY 2025 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	2024 PERCENT OBLIGATED
EXPENDITURES:							
SCHOOL ALLOCATIONS	149,200				149,200	%	%
PURCHASED SERVICES	800				800		
TOTAL	150,000				150,000		

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL INSTRUCTIONAL TECHNOLOGY FUND
JULY 1, 2024 THROUGH JANUARY 31, 2025

ASSETS:		LIABILITIES:	
CASH	2,803,401	TOTAL LIABILITIES	
		FUND EQUITY:	
		FUND BALANCE	798,092
		ESTIMATED REVENUE	
		APPROPRIATIONS	1,559,851
		ENCUMBRANCES	38,925
		RESERVE FOR ENCUMBRANCES	(38,925)
		EXPENDITURES	(562,301)
		REVENUES	1,007,759
		TOTAL FUND EQUITY	2,803,401
TOTAL ASSETS	2,803,401	TOTAL LIABILITIES AND FUND EQUITY	2,803,401

	FY 2025 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	
REVENUES:						
INTEREST ON BANK DEPOSITS		196,983	1,007,759	1,007,759	%	
TOTAL REVENUES		196,983	1,007,759	1,007,759		
PRIOR YEAR FUND BALANCE (PYFB)	1,000,000					
PYFB-ENCUMBRANCES	559,851					
TOTAL REVENUES AND PYFB	1,559,851					
EXPENDITURES:						
PURCHASED SERVICES				3,545	(3,545)	
MATERIALS AND SUPPLIES	1,559,851	2,450	562,301	35,380	962,170	38.3%
TOTAL	1,559,851	2,450	562,301	38,925	958,625	38.5%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL EQUIPMENT REPLACEMENT FUND
JULY 1, 2024 THROUGH JANUARY 31, 2025

B 16

ASSETS:		LIABILITIES:	
CASH	311,551	CHECKS PAYABLE	
		TOTAL LIABILITIES	
		FUND EQUITY:	
		FUND BALANCE	(235,498)
		ESTIMATED REVENUE	
		APPROPRIATIONS	676,994
		ENCUMBRANCES	119,426
		RESERVE FOR ENCUMBRANCES	(119,426)
		EXPENDITURES	(142,254)
		REVENUES	12,309
		TOTAL FUND EQUITY	311,551
TOTAL ASSETS	311,551	TOTAL LIABILITIES AND FUND EQUITY	311,551

REVENUES:	FY 2025 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED
INTEREST ON BANK DEPOSITS		1,900	12,309	12,309	%
TOTAL REVENUES		1,900	12,309	12,309	
PRIOR YEAR FUND BALANCE (PYFB)	400,000				
PYFB-ENCUMBRANCES	276,994				
TOTAL REVENUES AND PYFB	676,994				

EXPENDITURES:	FY 2025 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
PURCHASED SERVICES	78,371	1,396	9,200	54,608	14,563	81.4%
MATERIALS AND SUPPLIES	494,683		50,722	43,210	400,751	19.0%
CAPITAL OUTLAY	103,940		82,332	21,608		100.0%
TOTAL	676,994	1,396	142,254	119,426	415,314	38.7%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
CAPITAL PROJECTS
JULY 1, 2024 THROUGH JANUARY 31, 2025

B 17

	FY 2025 APPROPRIATIONS	MONTH'S EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PROJECT-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
601001-RENOV-REPLACMT-ENERGY MGMT II	17,825,000	29,009	828,991	12,683,295	715,730	4,425,975	75.17%
601002-TENNIS COURT RENOVATIONS II	2,200,000			1,463,526	49,201	687,273	68.76%
601005-JOHN B DEY ES MODERNIZATION	27,970,076		6,226	27,729,467		240,609	99.14%
601006-THOROUGHGOOD ES REPLACEMENT	32,470,000		6,226	32,456,042		13,958	99.96%
601007-PRINCESS ANNE MS REPLACEMENT	76,938,759			76,910,231	26,540	1,988	100.00%
601013-RENOV & REPLACE-REROOFING PHASE II	35,025,639			35,025,361	278		100.00%
601015-PRINCESS ANNE HS REPLACEMENT	115,140,717		41,190	6,781,113	210,735	108,148,869	6.07%
601016-ENERGY PERFORMANCE CONTRACTS PHASE II	37,500,000	25,805	262,258	35,004,908		2,495,092	93.35%
601017-RENOV & REPLACE-GROUND PH III	20,337,887	3,605	102,403	16,813,357	3,252,468	272,062	98.66%
601018-RENOV & REPLACE-HVAC PH III	92,892,146	370,983	6,455,954	48,715,993	14,317,822	29,858,331	67.86%
601019-RENOV & REPLACE-REROOFING PH III	45,124,260	157,934	4,078,690	27,845,224	2,037,494	15,241,542	66.22%
601020-RENOV & REPLACE - VARIOUS PH III	30,985,854	487,752	4,362,471	21,781,710	1,675,180	7,528,964	75.70%
601021-PLAZA ANNEX-LASKIN ROAD ADDITION	13,720,000			13,626,704	88,887	4,409	99.97%
601022-ELEMENTARY PLAYGROUND EQUIPMENT REP	3,084,737	10,322	1,054,603	2,494,533		590,204	80.87%
601023-STUDENT DATA MANAGEMENT SYSTEM	12,187,001			12,183,527	3,474		100.00%
601025-SCHOOL HR-PAYROLL	9,196,000			8,867,573		328,427	96.43%
601026-LYNNHAVEN MIDDLE SCHOOL EXPANSION	14,250,000	2,608	118,875	13,861,752	49,165	339,083	97.62%
601027-RENOV & REPLACE-SAFE SCHOOLS IMPROVEMENTS	1,000,000	4,481	122,521	912,265	35,932	51,803	94.82%
601028-B F WILLIAMS ES-BAYSIDE 6TH REPLACEMENT	89,316,000		12,147	2,531,038	191,724	86,593,238	3.05%
601029-BAYSIDE HIGH SCHOOL REPLACEMENT	5,936,507			5,509,840	423,457	3,210	99.95%
601030-REPLACEMENT PAYROLL SYSTEM	13,586,909					13,586,909	
601031-SCHOOL BUS & FLEET REPLACEMENT	7,713,000		288,280	7,439,441		273,559	96.45%
601032-PHONE SYSTEM REPLACEMENT	7,266,223	126,321	1,357,585	6,700,858	564,826	539	99.99%
601033-COMPREHENSIVE LONG RANGE FACILITIES MASTER PLAN	200,000					200,000	
601999-PAYROLL ALLOCATION		(332,088)	184,019	184,019		(184,019)	
TOTAL CAPITAL PROJECTS	711,866,715	886,732	19,282,439	417,521,777	23,642,913	270,702,025	61.97%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
GREEN RUN COLLEGIATE CHARTER SCHOOL
JULY 1, 2024 THROUGH JANUARY 31, 2025

B 18

ASSETS:		LIABILITIES:	
CASH	2,833,300	CHECKS PAYABLE	
		SALARIES PAYABLE-OPTIONS	177,714
		FICA PAYABLE-OPTIONS	13,595
		TOTAL LIABILITIES	191,309
		FUND EQUITY:	
		FUND BALANCE	3,090
		ESTIMATED REVENUE	(4,978,251)
		APPROPRIATIONS	4,978,251
		ENCUMBRANCES	5,542
		RESERVE FOR ENCUMBRANCES	(5,542)
		EXPENDITURES	(2,339,350)
		REVENUES	4,978,251
		TOTAL FUND EQUITY	2,641,991
TOTAL ASSETS	2,833,300	TOTAL LIABILITIES AND FUND EQUITY	2,833,300

	FY 2025 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	2024 PERCENT REALIZED
REVENUES:						
TRANSFER FROM GENERAL FUND	4,978,251		4,978,251		100.0%	100.0%
TOTAL REVENUES	4,978,251		4,978,251		100.0%	100.0%

	FY 2025 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	2024 PERCENT OBLIGATED
EXPENDITURES:							
PERSONNEL SERVICES	3,114,705	282,024	1,527,465		1,587,240	49.0%	54.2%
FRINGE BENEFITS	1,084,163	104,612	523,712		560,451	48.3%	56.6%
PURCHASED SERVICES	451,422	121,511	174,172		277,250	38.6%	36.5%
OTHER CHARGES	81,574	80	15,194		66,380	18.6%	116.2%
MATERIALS AND SUPPLIES	246,387	12,263	98,807	5,542	142,038	42.4%	37.4%
TOTAL	4,978,251	520,490	2,339,350	5,542	2,633,359	47.1%	53.0%



Interim Financial Statements

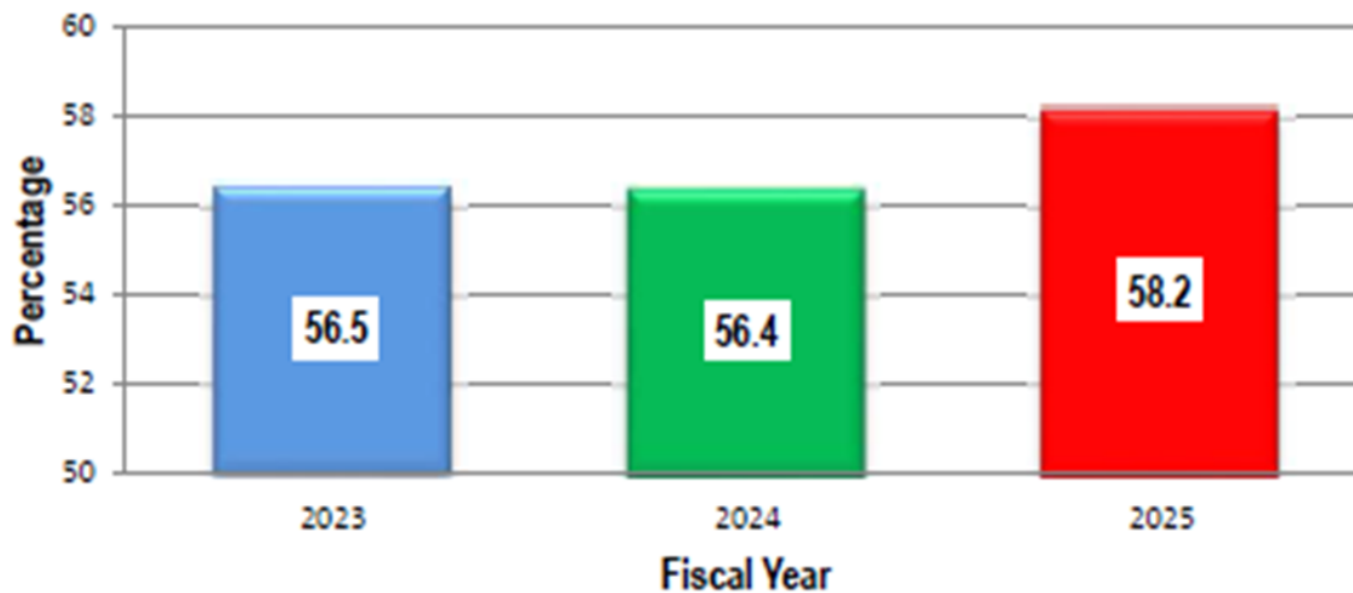
School Board Information

Tuesday, February 25, 2025

Department of Budget and Finance, Office of Business Services

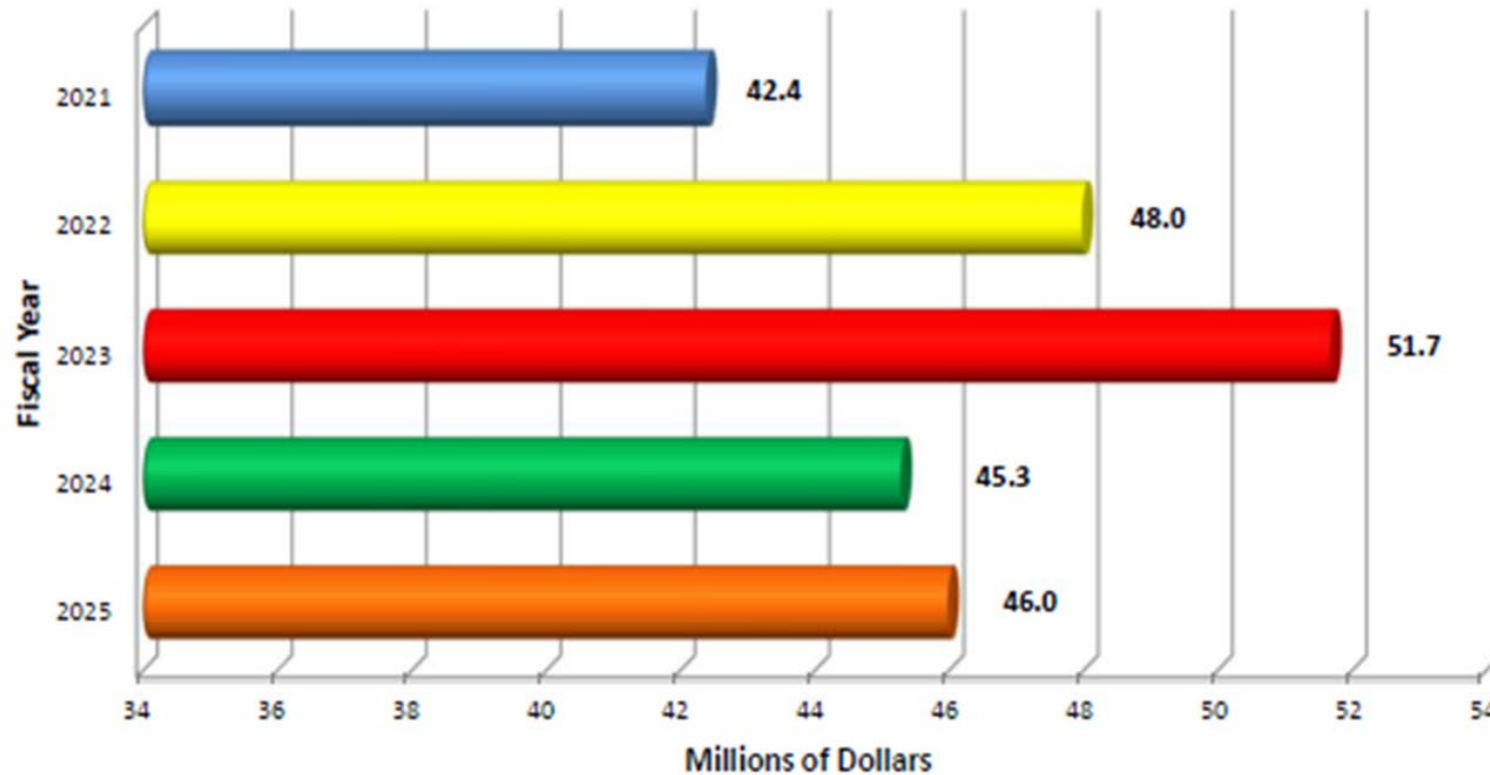
School Operating Fund Revenue Percentage of Actual to Budget as of January 31, 2025

2

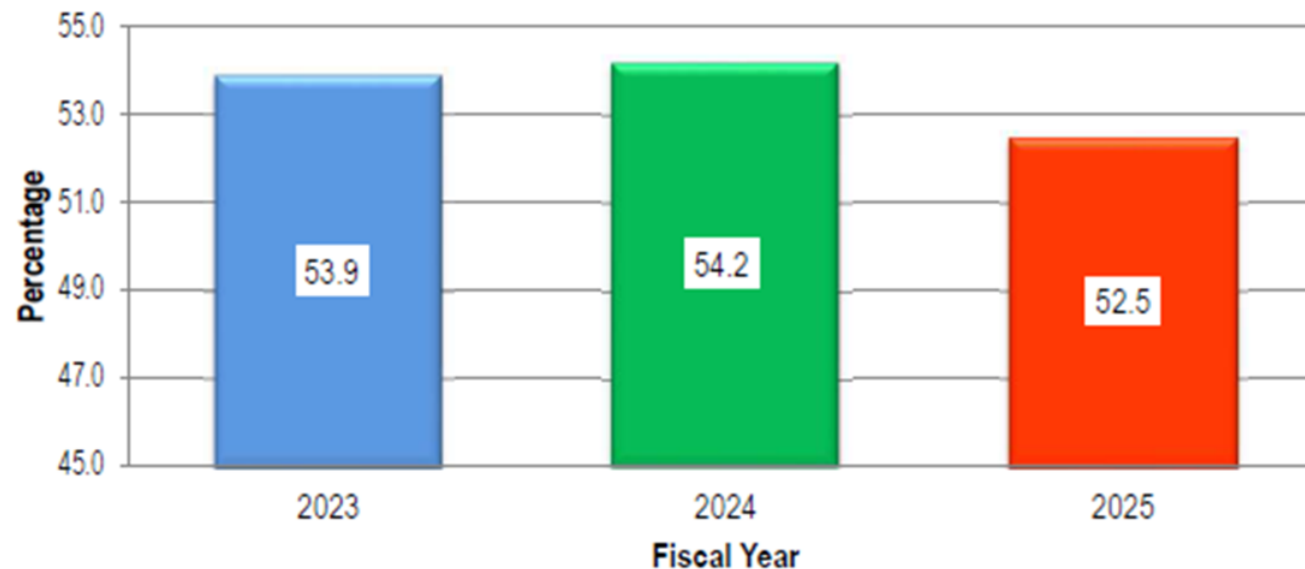


State Sales Tax Revenue through January 31, 2025

3



School Operating Fund Expenditures/Encumbrances Percentage of Actual to Budget as of January 31, 2025





Subject: Achievable Dream Attendance Zone Expansion **Item Number:** 13C

Section: Information **Date:** February 25, 2025

Senior Staff: Matthew D. Delaney, Chief Schools Officer

Walter C. Brower Jr., Ed.D., Senior Executive Director of High Schools

Prepared by: Walter C. Brower Jr., Ed.D., Senior Executive Director of High Schools

Presenter(s): Walter C. Brower Jr., Ed.D., Senior Executive Director of High Schools

Rashard Wright, Chief People Officer, An Achievable Dream, Inc.

Recommendation:

The School Board receive information proposing the expansion of the school/transportation zones for An Achievable Dream Academies.

Background Summary:

An Achievable Dream Academies are currently operating at 69% of the enrollment expectation. To meet the minimum, there needs to be an increase of at least 60 students. To meet and/or exceed the expectation, the request is to expand the school zones and extend transportation opportunities for more students to attend the Achievable Dream Academies K-12 programs.

Source:

N/A

Budget Impact:

Approximately \$150,000

Next Steps:

School Board approval to expand the transportation zone for An Achievable Dream Academies at Seatack Elementary School, Lynnhaven Middle School and An Achievable Dream Academy at Lynnhaven (grades 9-12) campuses.



An Achievable Dream: Expanded School Zone

School Board Information

February 25, 2025

Department of School Leadership

An Achievable Dream (AAD)



- An Achievable Dream (AAD) Incorporated is a nonprofit organization with a unique structure and goal: to co-operate schools in primarily under-served communities, providing additional resources to level the playing field for students.
- In 2014, An Achievable Dream expanded to Virginia Beach and started as a K-2 program at Seatack Elementary School.
- The new building for grades 9-12 opened in August of 2023 and the first senior class will graduate on June 11 of this year.

An Achievable Dream (AAD)



- Mission: To develop independent, productive citizens through a Social, Academic and Mindset Education.
- Vision: To bring equity to education by providing opportunities for success in school and life.
- AAD integrates an array of research-based strategies into a comprehensive program that yields significant results in academic achievement, positive behavior, and the development of critical life skills.
- 100% of AAD schools are accredited.
- AAD has a 100% on time graduation rate since our first graduating class in 2001.
- 99% of AAD's over 1,000 graduates currently attend or have graduated from college or trade school, serve in the military and/or are in the workforce.

An Achievable Dream (AAD)



Strong Community Partnerships and Support Provide:

- A Social, Academic and Mindset Education
- Extended Learning Time
- Additional Exposure and Enrichment Experiences
- Post-Secondary Support



Enrollment Expectations

- Enrollment should meet or exceed a threshold of 75% of the enrollment expectations.
- Current enrollment is 69%.
- To meet expectations, there is a need to increase enrollment by 60 students to meet the 75% threshold.



Efforts to Increase Enrollment



- Secondary Academy Coordinator was added for the 2024-2025 school year.
- AAD participated in the division-wide academy information night.
- AAD website was included with all VBCPS academies.
- Application was revised to clearly define and identify the characteristics of a Dreamer.
- Recruitment tours and site-based information nights were established.
- AAD has given access to 1st time 9th grade students to enter the academy with application approval.

Recommendation

DRAFT COPY
SUBJECT TO CHANGE

- To increase enrollment, the administration recommends expanding the transportation zone for students to attend An Achievable Dream from the Larkspur and Bayside school zones.



Cost

DRAFT COPY
SUBJECT TO CHANGE

- Estimated increased costs to expand the school zone for grades K-12 would be \$150,000.
- Based on the current MOU, An Achievable Dream offsets transportation costs by providing \$100 per student.



Summary

- An Achievable Dream provides a unique program that yields significant results in academic achievement, positive behavior, and the development of critical life skills.
- Students in the program have access to additional opportunities for academic success while developing social, academic, and mindset education (SAME) skills that help them succeed in school and life.
- An Achievable Dream aligns with efforts to provide targeted support to communities where families may face socioeconomic challenges.
- Expanding the transportation zones across K-12 schools would increase access and support increased enrollment.



Questions?



Subject: Resolution: Fine Arts in Our Schools Month **Item Number:** 15A1

Section: Consent Agenda **Date:** February 25, 2025

Senior Staff: Danielle E. Colucci, Chief Academic Officer

Prepared by: John Brewington, Fine Arts Coordinator

Presenter(s): Crystal L. Lewis-Wilkerson, Ed.D., Director of K-12 and Gifted Programs

Recommendation:

That the School Board approve the Month of March 2025 as "Fine Arts in Our Schools Month".

Background Summary:

The designated month is set aside to recognize the importance and benefits of art, dance, music and theatre arts education in the school curriculum.

Source:

National Parent Teacher Association
National Art Education Association
Art and Craft Materials Institute
National Association for Music Education American
Association for Theatre in Education Educational
Theatre Association

Budget Impact:

N/A

Next Steps:

No further action needed.

RESOLUTION
Fine Arts in Our Schools
Month March 2025

WHEREAS, fine arts programs in Virginia Beach City Public Schools provide curricular, co-curricular and extracurricular experiences in art, dance, music and theatre arts for all student members of the school community and for the Virginia Beach community at large; and

WHEREAS, the School Board of the City of Virginia Beach recognizes the importance of fine arts to all our students, not only while they are in school but also throughout their lives; and

WHEREAS, art, dance, music and theatre arts are now and have been a vital part of the curriculum and instruction of the public schools of Virginia Beach; and

WHEREAS, the month of March has been designated as Music in Our Schools Month, Youth Art Month, and Theatre in the Schools Month by their national associations;

NOW, THEREFORE, BE IT

RESOLVED: That the School Board of the City of Virginia Beach recognizes the month of March 2025 as Fine Arts in Our Schools Month in Virginia Beach City Public Schools; and be it

FURTHER RESOLVED: That the School Board of the City of Virginia Beach expresses its appreciation to our fine arts educators for enhancing our lives and the lives of our children through art, dance, music and theatre arts; and be it

FURTHER RESOLVED: That a copy of this resolution be spread across the official minutes of this Board.

Adopted by the School Board of the City of Virginia Beach, Virginia, this 25th day of February, 2025

Kathleen J. Brown, School Board Chair

S E A L

Donald E. Robertson Jr., Superintendent

Attest:

Regina M. Toneatto, Clerk of the Board



Subject: Resolution: National Women's History Month **Item Number:** 15A1

Section: Consent Agenda **Date:** February 25, 2025

Senior Staff: Ty M. Harris, Director, Office for Diversity, Equity and Inclusion

Prepared by: Ty M. Harris, Director, Office for Diversity, Equity and Inclusion

Presenter(s): Ty M. Harris, Director, Office for Diversity, Equity and Inclusion

Recommendation:

That the School Board approve a resolution recognizing March 2025 as National Women's History Month. The Women's History Month theme for 2025 is **"Moving Forward Together! Women Educating Inspiring Generations."**

Background Summary:

Throughout 2025, the National Women's History Alliance (NWHHA) will encourage recognition of women, past and present, who have been active in all forms of media and storytelling including print, radio, TV, stage, screen, blogs, podcasts and more. The timely theme honors women in every community who have devoted their lives and talents to producing art, pursuing truth, and reflecting the human condition decade after decade.

From the earliest storytellers through pioneering journalists, our experiences have been captured by a wide variety of artists and teachers. These include authors, songwriters, scholars, playwrights, performers and grandmothers throughout time. Women have long been instrumental in passing on our heritage in word and in print to communicate the lessons of those who came before us. Women's stories, and the larger human story, expand our understanding and strengthen our connections with each other.

As in previous years, the Alliance, which is centered in Santa Rosa, Calif., will encourage local communities throughout the country to use the year's theme to guide their own celebrations. The NWHHA will popularize national efforts through online celebrations, a special magazine and thematic products that recognize and honor these brave, accomplished and influential women who told – and continue to tell – our stories. Today and over the years ahead, their dedication and shared desire to give voice to the voiceless are critical to keeping us informed, entertained and aware.

Source:

<https://nationalwomenshistoryalliance.org/>

Budget Impact:

No budgetary implications.

Next Steps:

No further action needed.

RESOLUTION
National Women's History Month
March 2025

WHEREAS, American women of every race, class and ethnic background have made historic contributions to the growth and strength of our school division, communities and nation in countless recorded and unrecorded ways; and

WHEREAS, American women have played and continue to play critical economic, cultural and social roles in every sphere of the life of the nation by constituting a significant portion of the labor force working inside and outside of the home; and

WHEREAS, American women were particularly important in the establishment of early charitable, philanthropic and cultural institutions in our nation that are still evident today; and

WHEREAS, American women have been leaders, not only in securing their own rights of suffrage and equal opportunity, but also in the abolitionist movement, the emancipation movement, the industrial labor movement, the civil rights movement and other movements, especially the peace movement, creating a more fair and just society for all; and

WHEREAS, despite the significant contributions to education, business, military and healthcare, the role of American women in history has been consistently overlooked and undervalued, in the literature, teaching and study of American history;

NOW, THEREFORE, BE IT

RESOLVED: That the School Board of the City of Virginia Beach officially recognizes the month of March 2025 as National Women's History Month; and be it

FURTHER RESOLVED: That the School Board of the City of Virginia Beach encourages all citizens to support and recognize women in both the public and private sectors who provide healing and hope for the betterment of all throughout the community; and be it

FURTHER RESOLVED: That a copy of this resolution be spread across the official minutes of this Board.

Adopted by the School Board of the City of Virginia Beach this 25th day of February, 2025

SEAL

Kathleen J. Brown, School Board Chair

Donald E. Robertson Jr., Superintendent

Attest:

Regina M. Toneatto, Clerk of the Board



Subject: Resolution: VSBA Students & Schools in Challenging Environments Month Item Number: 15A3

Section: Consent Agenda Date: February 25, 2025

Senior Staff: Ty M. Harris, Director, Office for Diversity, Equity and Inclusion

Prepared by: Ty M. Harris, Director, Office for Diversity, Equity and Inclusion

Presenter(s): Ty M. Harris, Director, Office for Diversity, Equity and Inclusion

Recommendation:

That the School Board approve a resolution recognizing March as Virginia School Boards Association Students and Schools in Challenging Environments Month.

Background Summary:

School systems exist to deliver positive student outcomes. Public schools in Virginia drive our Commonwealth's economic, social and quality of life excellence by preparing our students for success in college, career, military and productive pathways. In an effort to increase awareness of and support for each and every student in Virginia, the VSBA Board of Directors has designated the month of March as VSBA Students and Schools in Challenging Environments Month.

School board members, superintendents, teachers and families play a critical role in defining vision, values and goals of excellence for student outcomes while creating educational climates where all students receive the resources they need, so they graduate prepared for success after high school.

Source:

<https://www.vsba.org/>

Budget Impact:

No budgetary implications.

Next Steps:

No further action needed.

RESOLUTION
VSBA Students and Schools in Challenging Environments Month
March 2025

WHEREAS, challenging environments in schools have become an increasingly significant area of concern in the United States and Virginia; and

WHEREAS, the code of the Commonwealth of Virginia, through the acts of the legislative, executive and judicial branches, acknowledges geographical and local challenges with funding public education and seeks to remedy disparities across the state; and

WHEREAS, we recognize that factors including, but not limited to, disability, race, ethnicity and socioeconomic status have a demonstrated history of impacting the educational opportunities provided to a student; and

WHEREAS, the promise of public education is for every child to be successful in school and life; and

WHEREAS, it is important for Virginia Beach families, students, teachers and school administrators to be aware of the diverse needs and strengths of learners, and to encourage discussion of the challenges and opportunities as a school community;

NOW, THEREFORE, BE IT

RESOLVED: That the School Board of the City of Virginia Beach officially recognizes the month of March 2025 as VSBA Students and Schools in Challenging Environments Month; and be it

FURTHER RESOLVED: That the School Board of the City of Virginia Beach encourages all citizens to advocate and increase awareness about the supports necessary to improve Virginia Beach's challenged school environments; and be it

FURTHER RESOLVED: That a copy of this resolution be spread across the official minutes of this Board.

Adopted by the School Board of the City of Virginia Beach this 25th day of February, 2025

SEAL

Kathleen J. Brown, School Board Chair

Donald E. Robertson Jr., Superintendent

Attest:

Regina M. Toneatto, Clerk of the Board



Subject: Resolution: National School Social Work Week **Item Number:** 15A4

Section: Consent Agenda **Date:** February 25, 2025

Senior Staff: Danielle E. Colucci, Chief Academic Officer

Prepared by: Robert B. Jamison, Executive Director Office of Student Support Services

Presenter(s): Robert B. Jamison, Executive Director Office of Student Support Services

Recommendation:

That the School Board approve a resolution recognizing March 2-8, 2025, as National School Social Work Week.

Background Summary:

National School Social Work Week, sponsored by the School Social Work Association of America (SSWAA), is celebrated from March 2-8, 2025, to focus public attention on the unique contribution of school social workers within U.S. school systems and in Virginia Beach City Public Schools. National School Social Work Week highlights the tremendous impact school social workers can have in helping to reduce environmental barriers to learning.

This special week provides recognition for school social workers as a vital part of the educational process for the most vulnerable students as they meet the challenges of the 21st century. School social workers are critical to providing students with strong social and emotional supports and skills, as well as identifying students early who have mental health and behavioral needs. The ultimate goal is to keep our students and their families engaged in the educational process.

School social workers are certified, experienced practitioners with a master's degree in social work. The combination of their training and experience makes them an integral part of the total instructional program. The School Social Work Association of America has chosen "Unite to Ignite: Celebrating our Impact" as its theme for this year.

Source:

School Social Workers Association of America

Budget Impact:

N/A

Next Steps:

No further action needed.

RESOLUTION
National School Social Work Week
March 2-8, 2025

WHEREAS, the week of March 2-8, 2025, is set aside to honor the contributions school social workers have made to help identify and remove environmental barriers to learning, thus allowing students to reach their full potential; and

WHEREAS, Virginia Beach City Public Schools social workers are committed to mobilizing family, school and community resources to enable students to learn and fully benefit from their educational program; and

WHEREAS, social workers are valuable members of the multidisciplinary team serving schools, providing a wide range of services to students, parents and staff; and

WHEREAS, social workers use their expertise in child development, community resources, mental health and crisis intervention to develop and implement interventions to support educational success; and

WHEREAS, social workers assist the most vulnerable children and adolescents, including children with disabilities, children living in homelessness, children living in poverty, pregnant teens, suicidal teens, truants and other at-risk children; and

WHEREAS, this shared approach to assisting students promotes students' learning and helps guide students to high school graduation and postsecondary experiences with the skills necessary to be productive citizens;

NOW, THEREFORE, BE IT

RESOLVED: That the School Board of the City of Virginia Beach recognize the second full week of March 2025 as National School Social Work Week in Virginia Beach City Public Schools; and be it

FURTHER RESOLVED: That a copy of this resolution be spread across the official minutes of this Board.

Adopted by the School Board of the City of Virginia Beach this 25th day of February, 2025

Kathleen J. Brown, School Board Chair

SEAL

Donald E. Robertson Jr., Superintendent

Attest:

Regina M. Toneatto, Clerk of the Board



Subject: Resolution: Read Across America **Item Number:** 15A5

Section: Consent Agenda **Date:** February 25, 2025

Senior Staff: Danielle E. Colucci, Chief Academic Officer

Prepared by: Lorena L. Kelly, Executive Director of Elementary Teaching and Learning

Presenter(s): Lorena L. Kelly, Executive Director of Elementary Teaching and Learning

Recommendation:

That the School Board approve a resolution endorsing the National Education Association's *Read Across America*.

Background Summary:

The National Education Association is working to build a nation of readers through *Read Across America*. This program has focused on motivating children and teens to read through events, partnerships and reading resources.

Source:

National Education Association

Budget Impact:

N/A.

Next Steps:

No further action needed.

RESOLUTION
Read Across America
March 3, 2025

WHEREAS, the citizens of Virginia Beach stand firmly committed to promoting reading as the catalyst for our students' future academic success, their preparation for America's jobs of the future and their ability to compete in a global economy; and

WHEREAS, Virginia Beach City Public Schools has provided significant leadership in the area of community involvement in the education of our youth, grounded in the principle that education investment is key to the community's well-being and long-term quality of life; and

WHEREAS, "National Education Association's (NEA) *Read Across America*," a national celebration of reading on March 3, 2025, motivates students to read a variety of literature that are about everyone, for everyone;

NOW, THEREFORE, BE IT

RESOLVED: That the School Board of the City of Virginia Beach calls on all the citizens of Virginia Beach to assure that every child is in a safe place reading together with a caring adult on March 3, 2025, and be it

FURTHER RESOLVED: That this body enthusiastically endorses "NEA's *Read Across America*" and recommits our community to engage in programs and activities that improve the reading abilities of all children; and be it

FINALLY RESOLVED: That a copy of this resolution be spread across the official minutes of this Board.

Adopted by the School Board of the City of Virginia Beach this 25th day of February, 2025

Kathleen J. Brown, School Board Chair

SEAL

Donald E. Robertson Jr., Ph.D., Superintendent

Attest:

Regina M. Toneatto, Clerk of the Board



Subject: First Colonial High School Roof Replacement **Item Number:** 15B

Section: Consent Agenda **Date:** February 25, 2025

Senior Staff: Jack Freeman, Chief Operations Officer, Department of School Division Services

Prepared by: Melisa A. Ingram, Executive Director, Facilities Services

Presenter(s): Melisa A. Ingram, Executive Director, Facilities Services

Recommendation:

That the School Board approve a motion authorizing the Superintendent to execute a contract with TeamCraft Roofing, Inc for the First Colonial High School Roof Replacement in the amount of \$5,926,400.

Background Summary:

Project Architect:	Woolpert, Inc.
Contractor:	TeamCraft Roofing, Inc.
Contract Amount:	\$5,926,400
Construction Budget:	\$6,766,164.57
Number of Responsive Bidders:	6
Average Bid Amount:	\$6,962,707.50
High Bid:	\$9,759,000

Source:

School Board Policy 3-90

Budget Impact:

CIP 1-019 Renovations and Replacements- Reroofing III

Next Steps:

No further action needed.



Subject: Personnel Report **Item Number:** 16A

Section: Action **Date:** February 25, 2025

Senior Staff: Darnita L. Trotman, Ed.D., Chief Human Resources Officer

Prepared by: Darnita L. Trotman, Ed.D., Chief Human Resources Officer

Presenter(s): Donald R. Robertson Jr., Ph.D., Superintendent

Recommendation:

That the School Board approve the appointments and the acceptance of the resignations, retirements, and other employment actions as listed on the February 25, 2025, Personnel Report.

Background Summary:

List of appointments, resignations, and retirements for all personnel.

Source:

School Board Policy #4-11, Appointment

School Board Policy #4-16, Resignation and Job Abandonment

Budget Impact:

Appropriate funding and allocations

Next Steps:

No further action needed.

Personnel Report
Virginia Beach City Public Schools
February 25, 2025
2024-2025

Scale	Class	Location	Effective	Employee Name	Position/Reason	College	Previous Employer
Assigned to Unified Salary Scale	Appointments - Elementary School	Alanton	2/12/2025	Katelin D Watson	Special Education Assistant	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Bayside	2/5/2025	Aaron M Kennedy	Physical Education Assistant	American Public University System, WV	VBCPS
Assigned to Unified Salary Scale	Appointments - Elementary School	Christopher Farms	2/5/2025	Josiah R Raphael	Custodian I	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Creeds	2/12/2025	Christine Riley	Cafeteria Assistant, 5.0 Hours	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Creeds	2/12/2025	Lourdes Wroten	Baker/Cook	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Fairfield	2/5/2025	Lynee Old	Special Education Assistant	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Kingston	2/12/2025	Jill A Gauvin	Cafeteria Assistant, 5.5 Hours	not applicable	VBCPS
Assigned to Unified Salary Scale	Appointments - Elementary School	Newtown	2/18/2025	Tonya M Hughes	Security Assistant	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Red Mill	2/19/2025	Jodi Payton	Cafeteria Assistant, 5.0 Hours	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Tallwood	2/5/2025	Brittany L Gutierrez	Special Education Assistant	Tidewater Community College, VA	not applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Thalia	2/12/2025	Aidan H Barton	Technology Support Technician	Virginia Tech, VA	not applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Windsor Woods	2/12/2025	Mariana K Egeas	Cafeteria Assistant, 6.0 Hours	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Middle School	Brandon	2/10/2025	Lynette Williams	Security Assistant	Meridian Community College, MS	not applicable
Assigned to Unified Salary Scale	Appointments - Middle School	Corporate Landing	2/12/2025	Bryan Diep	Custodian I	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Middle School	Independence	2/12/2025	Gina S Marcus	Custodian I	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Middle School	Independence	2/12/2025	Kaitland R Riddick	Custodian I	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Middle School	Princess Anne	2/12/2025	Anthony Sickell	Security Assistant	American Military University, WV	not applicable
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Maintenance Services	3/17/2025	George L Kovacs Jr	Constuction Inspector	not applicable	VBCPS
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Student Support Services	2/12/2025	Jessica L Keefe	Psychologist, .800	Radford University, VA	VBCPS
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Student Support Services	2/12/2025	Courtney B Mansel	Behavior Intervention Specialist	Ball State University, IN	not applicable
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Student Support Services	2/12/2025	Mark G Wehrlin	Psychologist, .200	Old Dominion University, VA	VBCPS
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Transportation and Fleet Management Services	2/11/2025	Mina Lakrim	Bus Driver - Special Ed, 6.5 Hours	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Transportation and Fleet Management Services	2/11/2025	Donna Lightfoot	Bus Driver - Special Ed, 6.5 Hours	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Transportation and Fleet Management Services	2/11/2025	Porscha M Thomas	Bus Driver - Special Ed, 6.5 Hours	not applicable	VBCPS
Assigned to Unified Salary Scale	Resignations - Elementary School	Bayside	3/7/2025	Lydia J Tyler	General Assistant (family)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Christopher Farms	2/13/2025	Jill Y Stancil	Physical Education Assistant (personal reasons)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	John B. Dey	2/28/2025	Rachel B Portillos	Special Education Assistant (relocation)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	King's Grant	1/21/2025	Patricia M Valiente	Cafeteria Assistant, 5.5 Hours (relocation)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Landstown	2/18/2025	Angel S Boyd	Clinic Assistant (career enhancement opportunity)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Parkway	2/28/2025	Elizabeth K Petty	School Nurse (career enhancement opportunity)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Pembroke	6/30/2025	Tabitha Burns	Kindergarten Assistant (relocation)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Seatack	2/3/2025	Fay Wiggins	Custodian I (personal reasons)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Middle School	Corporate Landing	2/21/2025	Angelina K Reyes	School Office Associate II (relocation)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Middle School	Larkspur	2/10/2025	Debra C Benbrook	Special Education Assistant (personal reasons)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Middle School	Larkspur	2/11/2025	Bonita L Cofield	Special Education Assistant (personal reasons)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Middle School	Larkspur	2/14/2025	Isabella K Luther	Special Education Assistant (personal reasons)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Middle School	Old Donation School	2/13/2025	Allan N Borrero	Custodian I (personal reasons)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Middle School	Plaza	2/24/2025	Ellen M Abbott	School Office Associate II (personal reasons)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Middle School	Princess Anne	6/30/2025	Angelica Garza	School Nurse (relocation)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - High School	Kellam	1/31/2025	Stela M Pultz	Custodian I (personal reasons)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - High School	Ocean Lakes	2/7/2025	Jackelyne G Magloire	Cafeteria Assistant, 5.0 Hours (continuing education)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - High School	Renaissance Academy	2/19/2025	Tamara M Valentine	Student Support Specialist (family)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Miscellaneous	Department of Legal Services	2/19/2025	Cielo M Watson	Paralegal (career enhancement opportunity)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Miscellaneous	Office of Student Support Services	2/21/2025	Christina Maisuwan	General Assistant (personal reasons)	not applicable	not applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Arrowhead	6/30/2025	Malada M Miesch	School Office Associate II	not applicable	not applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Brookwood	6/30/2025	Tracy E Loalbo	Kindergarten Assistant	not applicable	not applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Glenwood	6/30/2025	Louise M Rymer	Kindergarten Assistant	not applicable	not applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Parkway	6/30/2025	Sabra A Mullis	School Office Associate II	not applicable	not applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Pembroke	2/28/2025	Elizabeth C Bianchi	Principal	not applicable	not applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Pembroke	6/30/2025	Tammil L Huddle	Special Education Assistant	not applicable	not applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Rosemont Forest	6/30/2025	Donna M Vitovich	General Assistant	not applicable	not applicable
Assigned to Unified Salary Scale	Retirements - Middle School	Larkspur	6/30/2025	Juliana L Spurgeon	Student Activities Coordinator	not applicable	not applicable
Assigned to Unified Salary Scale	Retirements - Middle School	Old Donation School	6/30/2025	Susanne R Meyerholz	Assistant Principal	not applicable	not applicable
Assigned to Unified Salary Scale	Retirements - Miscellaneous	Department of Technology	3/31/2025	Kimberly B Rabidoux	Coordinator Customer Support and Quality Assurance	not applicable	not applicable
Assigned to Unified Salary Scale	Retirements - Miscellaneous	Office of Gifted Education & Academy Programs	6/30/2025	John H Brewington	Coordinator Fine Arts	not applicable	not applicable
Assigned to Unified Salary Scale	Retirements - Miscellaneous	Office of Programs for Exceptional Children	6/30/2025	Tammil H Clarke	Interpreter	not applicable	not applicable
Assigned to Unified Salary Scale	Retirements - Miscellaneous	Office of Student Leadership	6/30/2025	Heidi M Sowala	Coordinator Health Sciences	not applicable	not applicable
Assigned to Unified Salary Scale	Retirements - Miscellaneous	Office of Transportation and Fleet Management Services	1/31/2025	Vivian B Bryant	Bus Assistant, 6.5 Hours	not applicable	not applicable
Assigned to Unified Salary Scale	Retirements - Miscellaneous	Office of Transportation and Fleet Management Services	2/6/2025	James Rushing	Bus Assistant, 6.5 Hours	not applicable	not applicable
Assigned to Instructional Salary Scale	Appointments - Elementary School	Green Run	2/18/2025	Lori L Woodall	Special Education Teacher	Georgia State University, GA	VBCPS
Assigned to Instructional Salary Scale	Appointments - Elementary School	Point O'View	2/6/2025	Sherika Finley	Special Education Teacher	Florida Memorial College, FL	San Diego Unified SD, CA
Assigned to Instructional Salary Scale	Appointments - Middle School	Bayside Sixth Grade Campus	2/12/2025	Terry L Fuciarelli	Health & Physical Education Teacher, .400	Cambridge College, MA	VBCPS
Assigned to Instructional Salary Scale	Appointments - High School	Kempsville	2/12/2025	Ronette K Wheeler	Special Education Teacher	Peace College, NC	Wake County Public Schools, NC
Assigned to Instructional Salary Scale	Appointments - High School	Landstown	2/3/2025	Tanya C Jones	Special Education Teacher	Strayer University, DC	not applicable

Personnel Report
Virginia Beach City Public Schools
February 25, 2025
2024-2025

Scale	Class	Location	Effective	Employee Name	Position/Reason	College	Previous Employer
Assigned to Instructional Salary Scale	Appointments - High School	Princess Anne	2/5/2025	Rhiannon K Houser	Family & Consumer Science Teacher	Penn State University, PA	not applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Birdneck	6/30/2025	Mary R Deskins	Special Education Teacher (relocation)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Rosemont Forest	6/30/2025	Michelle D Hess	Special Education Teacher (relocation)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Tallwood	6/30/2025	Emily J Mitchell	Pre-Kindergarten Teacher (relocation)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Three Oaks	6/30/2025	Melissa Hebert	Third Grade Teacher (career enhancement opportunity)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Windsor Oaks	3/7/2025	Kara A Pinson	Music/Vocal Teacher (relocation)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Windsor Woods	6/30/2025	Kristin M Driscoll	Third Grade Teacher (personal reasons)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Woodstock	6/30/2025	Alexandra Sanders	Fifth Grade Teacher (relocation)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - Middle School	Great Neck	2/6/2025	Kaitlyn A McGowan	Art Teacher (personal reasons)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - Middle School	Landstown	2/14/2025	Laura McAleer	Eighth Grade Teacher (personal reasons)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - Middle School	Lynnhaven	5/23/2025	Cathryn M Click	Health & Physical Education Teacher (relocation)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - Middle School	Virginia Beach	2/21/2025	Daniel J Turner	Seventh Grade Teacher (career enhancement opportunity)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - Middle School	Virginia Beach	6/30/2025	Brianna P Pilkington-King	Sixth Grade Teacher (career enhancement opportunity)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - High School	Bayside	6/30/2025	Daniel McNabb	Social Studies Teacher (relocation)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - High School	Kempsville	2/5/2025	Mark R Duncan	Mathematics Teacher (personal reasons)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - High School	Landstown	1/28/2025	Mark R Doyle	English Teacher (death)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - High School	Salem	6/30/2025	Andrew D Smith	Band Instructor (career enhancement opportunity)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - High School	Technical And Career Education Center	6/30/2025	Carmen C Wroton	Nursing Instructor (career enhancement opportunity)	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Birdneck	6/30/2025	Linda N Taylor	First Grade Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Brookwood	6/30/2025	Deborah B Koger	Kindergarten Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Centerville	6/30/2025	Susan J Esposito	Second Grade Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Corporate Landing	6/30/2025	Amy B Fitzgerald	Fourth Grade Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Hermitage	6/30/2025	Pamela Bolt	Special Education Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	John B. Dey	6/30/2025	Beth Wik	Special Education Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Luxford	8/31/2025	Karen L Laidler	First Grade Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Pembroke	6/30/2025	Nadine R Olenych	Kindergarten Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Princess Anne	6/30/2025	Carolyn A Walker	Second Grade Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Tallwood	6/30/2025	Deanna D Moretz	Library Media Specialist	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Thalia	6/30/2025	Shannon S Thompson	Kindergarten Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Three Oaks	9/30/2025	Lyn M Green	Fourth Grade Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Middle School	Landstown	8/31/2025	Christopher M Schroepfer	School Counselor	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Middle School	Larkspur	6/30/2025	Corrie M Brown	Computer Science Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Middle School	Plaza	6/30/2025	Sharon A Sawyer	Health & Physical Education Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Middle School	Virginia Beach	6/30/2025	Beverly L Weddle	Eighth Grade Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	Cox	6/30/2025	Eric D Bodenstein	English Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	Cox	6/30/2025	Cynthia L Hiltz	Special Education Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	First Colonial	6/30/2025	Jacquelyn M Hull	Mathematics Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	First Colonial	6/30/2025	Susan K Van Schenck	English Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	First Colonial	6/30/2025	Heidi J Wimbush	Mathematics Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	Green Run	6/30/2025	David H Hopson	Band Instructor	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	Green Run	6/30/2025	Paul Shows	Social Studies Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	Kellam	6/30/2025	Alex S Hoffman	Social Studies Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	Kellam	6/30/2025	Kathleen A Lambert	Special Education Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	Ocean Lakes	6/30/2025	William V Dowding Jr	Technology Education Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	Princess Anne	6/30/2025	John M Merritt	Literacy Coach	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	Princess Anne	6/30/2025	Patti L Shawn	Science Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	Salem	6/30/2025	Tammy L Rheinsmith	Special Education Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Miscellaneous	Office of Programs for Exceptional Children	6/30/2025	Amy J Celec	Speech/Language Pathologist	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Miscellaneous	Office of Programs for Exceptional Children	6/30/2025	Jane E Trueblood	Speech/Language Pathologist	not applicable	not applicable
Administrative	Appointments - Elementary School	Glenwood	2/25/2025	Brittany E Gulick	Assistant Principal	Regent University, VA	VBCPS



Subject: Closed Session **Item Number:** 18

Section: Closed session **Date:** February 25, 2025

Senior Staff: N/A

Prepared by: Kamala H. Lannetti, School Board Attorney

Presenter(s): Kamala H. Lannetti, School Board Attorney

Recommendation:

That the School Board recess into Closed Session in accordance with the exceptions to open meetings law set forth in Code of Virginia §2.2-3711, Part A, Paragraphs 2, 7, and 8 as amended, to deliberate on the following matters:

2. Discussion or consideration of admission or disciplinary matters or any other matters that would involve the disclosure of information contained in a scholastic record concerning any student of any public institution of higher education in the Commonwealth or any state school system. However, any such student, legal counsel and, if the student is a minor, the student's parents or legal guardians shall be permitted to be present during the taking of testimony or presentation of evidence at a closed meeting, if such student, parents, or guardians so request in writing and such request is submitted to the presiding officer of the appropriate board.
7. Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body. For the purposes of this subdivision, "probable litigation" means litigation that has been specifically threatened or on which the public body or its legal counsel has a reasonable basis to believe will be commenced by or against a known party. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter.
8. Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter.

Namely to discuss:

- A. Appointment of a hearing officer for a student discrimination complaint appeal.
- B. Status of VEC COVID claims review.
- C. Status of pending litigation or administrative cases.
- D. Consultation with legal counsel regarding probable litigation and pending litigation matters.

Background Summary:

N/A

Source:

Code of Virginia §2.2-3711, as amended

Budget Impact:

No budgetary implications.

Next Steps:

No further action needed.

Decorum and Order-School Board Meetings 1-48

School Board of the City of Virginia Beach
Bylaw 1-48

SCHOOL BOARD BYLAWS

Decorum and Order-School Board Meetings

A. Purpose of decorum and order during meetings

The School Board determines that decorum and order are necessary during School Board Meetings. The purposes for maintaining decorum and order are:

1. to ensure that the affairs of the School Board and School Board Committees may be conducted in an open, safe and orderly manner during meetings;
2. that all persons signed up to address the School Board during public comment sections of meetings have the opportunity to do so in an orderly and respectful manner and without being interrupted;
3. that persons in attendance may observe and hear the proceedings of the School Board without distraction and interruption;
4. that students and other young audience members who attend or watch such meetings are not subject to inappropriate language or conduct;
5. that School Board Members and School Division employees or other agents can transact the business of the School Board and the School Division with minimal disruption.

B. Limitations on addressing the School Board

Persons addressing the School Board during public comment sections of the meeting shall:

1. Limit their comments to matters relevant to PreK-12 public education in Virginia Beach and the business of the School Board and the School Division.
2. Refrain from obscenity, vulgarity, profanity, and comments or actions with the intent to incite violence or other breach of peace.
3. Comply with the time limits and other rules for public comment set forth in the agenda or Bylaws.
4. During special meetings or public hearings, the School Board may set different rules or time limits for public comments.

C. Other expressive activities during meetings

1. Public comments during meetings limited to matters relevant to public education and the business of the School Board

At regular School Board Meetings, the School Board accepts public comment during designated sections of the Meeting Agenda. The public comment sections of School Board Meetings are limited public forums for the sole purpose of accepting comments from members of the public relevant to PreK-12 public education in Virginia Beach and the business of the School Board and the School Division. The

School Board does not accept other forms of public comment during Meetings or at those times immediately preceding or following a Meeting.

2. Expressive activities during meetings

To maintain decorum and order and conduct the business of the School Board and the School Division during meetings, expressive activities by members of the public in meetings will be limited or prohibited. On any day that a meeting is scheduled to take place, the School Board prohibits certain expressive activity, including but not limited to the following, expressive activities:

- Petitioning, demonstrating, picketing, pamphlet distribution, conducting polls, or solicitation in the Building where the Meeting is taking place
- Displaying or using signs, posters or other items brought into the meeting room that block the view of persons in or observing the meeting or create a safety concern. Possession of such items while in the meeting location will not be prohibited.
- Use of noise making devices
- Use of excessive cheering, booing, clapping, or similar activity that disrupts the meeting, as determined by the Chair or designee.
- Calling out or making comments when not called to address the School Board
- Intimidation, harassment or threats to persons in the meeting or who are entering or departing the meeting or the location of the meeting
- Instigating or attempting to instigate confrontations or other conduct for the purpose of disrupting the meeting
- Other conduct that violates decorum and order as determined by the Chair or designee

3. School Administration Building or other locations for meetings are not open public forums for public expression

The School Administration Building (or another building or location where a meeting is scheduled to take place) its grounds and reserved parking spaces are not open for expressive activities unless a facility use request or application has been approved by the Superintendent or designees. The Superintendent or designees are authorized to designate areas of the School Administration Building (or other building or location for a meeting), the grounds and parking lots that may be considered for facility use request or application. The Superintendent or designee are authorized to develop and implement regulations and/or procedures related to such facility use requests or applications.

D. Other methods of communicating with the School Board

The School Board encourages citizens and other interested parties to communicate with the School Board regarding matters related to public education. Due to the limited time scheduled to conduct business and the need to follow approved agenda items, School Board meetings may not be conducive for all forms of communication to the School Board. Persons seeking to communicate with the School Board may contact School Board Members through other methods of communication, including SchoolBoard@VBCPSBoard.com or email individual School Board Members in addition to those provided at School Board meetings.

This Bylaw does not preclude persons addressing the School Board from delivering the School Board or its Clerk written materials including reports, statements, exhibits, letters, or signed petitions prior to or after a Meeting. While public speakers are addressing the School Board, they may not approach the School Board to hand out

items but will instead be directed to leave items with the Clerk or designee for the School Board to consider after the Meeting.

This Bylaw does not preclude persons called to address the School Board during public comment sections from using a chart, graph or other item during their public comments so long as that item does not interfere with the School Board and other persons observing the Meeting from hearing or seeing the speaker and the item does not create a safety issue or otherwise violate the decorum and order rules. Furthermore, nothing herein shall be interpreted to prohibit members of the public from communicating with the School Board or the School Administration on matters relevant to PreK-12 public education in Virginia Beach and the business of the School Board and the School Division at times other than meetings.

- E.** The Chair with the assistance of the Superintendent or their designees shall preserve decorum and order in the room where the Meeting is taking place and shall decide all questions of decorum and order during the Meeting. School Board Members may vote to overrule the Chair's or designee's decision at the time that the Chair or designee makes the decision. The Chair or designee is authorized to work with the Superintendent, designees, law enforcement and authorized agents to maintain order and decorum prior to the start of, during and immediately after any Meeting.
- F.** The School Administration, law enforcement and authorized agents will have responsibility for maintaining decorum and order outside of the Meeting room and outside of a building where a meeting will be or is taking place.
- G.** No person attending a meeting of the School Board, in any capacity, shall use, or allow to sound, any device in a manner that disrupts the conduct of business within the room in which the School Board or a Committee thereof is meeting. Notice of this restriction shall be posted outside of School Board Meeting Room and on the agenda for any School Board meeting.
- H.** At the request of the Chair or Superintendent or their designees, a city police officer or other law enforcement officer shall act as sergeant-at-arms at all School Board meetings.