

Meeting Packet

REGULAR SESSION

3/13/2025

07:00 PM



PHILOMATH SCHOOL DISTRICT 17J

REGULAR SESSION

PHILOMATH SCHOOL DISTRICT 17J

Clemens Primary School Library

535 S. 19th Street, Philomath

3/13/2025 07:00 PM

A. EXECUTIVE SESSION ~ 6:00 p.m.

The Board will meet in executive session at 6 pm per ORS 192.660(2)(d) to carry on labor negotiations for those who are designated by the governing body to carry on labor negotiations; and per ORS 192.660(2)(i) to review and evaluate the employment-related performance of the chief executive officer of any public body, a public officer, employee or staff member who does not request an open hearing.

B. REGULAR SESSION ~ 7:00 p.m.

1. Call to Order: Chairperson

i. Pledge of Allegiance

ii. Approval of Consent Agenda

[Consent Agenda \(p. 5\)](#)

[Board Work Session Minutes January 14, 2025 \(p. 6\)](#)

[Board Work Session Minutes February 18, 2025 \(p. 8\)](#)

[Regular Board Meeting Minutes February 18, 2025 \(p. 9\)](#)

[Board Work Session Minutes March 5, 2025 \(p. 12\)](#)

iii. Request for Agenda Modifications

2. Public Comment

C. REPORTS ~

1. Student Government Report

2. Accuity LLC, Auditors

D. ACTION ITEMS ~

1. Approval of 2023-2024 PSD Financial Audit

[Audit \(p. 13\)](#)

2. Curriculum Adoption - Middle School Science

3. Curriculum Adoption - High School Health

E. REPORTS ~

1. Association Reports

- PEA
- OSEA

2. School Stuff

Philomath Academy

3. Facilities Report - Superintendent

[Facilities \(p. 14\)](#)

4. Superintendent's Report

[Superintendent's Report \(p. 15\)](#)

5. Financial Report

[Board Report \(p. 20\)](#)

[Appropriations \(p. 21\)](#)

[Cash Flow \(p. 22\)](#)

[PES Student Activities Report \(p. 23\)](#)

[PMS Student Activities Report \(p. 24\)](#)

[PHS Student Activities Report \(p. 26\)](#)

[Enrollment Totals \(p. 30\)](#)

F. STRATEGY AND DISCUSSION ~

1. Safety Committee Updates

[Safety and Security Updates \(p. 31\)](#)

2. Joint Board Meeting with King's Valley Charter School

3. Softball Field Naming

[Field Naming \(p. 32\)](#)

G. DISCUSSION & ACTION ITEMS ~

1. Licensed Renewals and Non-Renewals

- Licensed Renewals
- Licensed Non-Renewals

[Licensed Renewals \(p. 33\)](#)

[Non-Renewals \(p. 34\)](#)

2. 2026-2027 School Year Calendar

[2026-2027 Proposed Calendar \(p. 35\)](#)

3. Inter-District Transfer Allowances for the 25-26 School Year

[2025-2026 Inter-district Transfer Allowances \(p. 36\)](#)

H. MEETING CLOSURE ~

1. Adjournment

2. Next Meeting Agenda Items

3. Board Thanks

4. Board Requests

I. IMPORTANT DATES

Mar 3-7	Classified School Employees Appreciation Week
Mar 24-28	Spring Break - No School
Apr 10	Regular Board Meeting

CONSENT AGENDA

March 13, 2025

Updated: 3/7/25 10:14 AM

A. Minutes:

1. Board Work Session Minutes January 14, 2025
2. Board Work Session Minutes February 18, 2025
3. Regular Board Meeting Minutes February 18, 2025
4. Board Work Session Minutes March 5, 2025

B. Out of State Travel: None

C. Personnel/Staffing Adjustments: None

1. Retirements: None

2. Resignations:

- i. Linda Jmail as of 6/16/2025 Special Education Teacher

3. New Hires:

- i. Nicole Byerley Nutrition Services Program Manager
- ii. Alyssa Woodberry Pool Instructor

4. Staff Reassignments/Changes in FTE: None

5. Coaches: None

6. Extra Duty Assignments: None

REGULAR SESSION

Meeting Minutes

PHILOMATH SCHOOL DISTRICT 17J
Philomath High School Community Conference Room
2054 Applegate Street, Philomath
1/14/2025 06:00 PM

A. BOARD WORK SESSION

1. **Call to Order:** The Work Session of the Philomath School District Board of Directors was called to order by Board Vice-Chair Erin Gudge at 6:07 pm on January 14, 2025 at the Philomath High School Community Conference Room located at 2054 Applegate Street. Those in attendance included Philomath School District Board of Directors Joe Dealy, Sandi Hering, Erin Gudge, and Ryan Cheeke; Superintendent Susan Halliday and Executive Assistant Michele McRae. Absent: Rick Wells

B. UPDATES

1. Superintendent Halliday updated the Board on traffic pattern changes around the schools due to night work, student data, and the rescheduling of the Joint Board Meeting between the Philomath SD and King's Valley Charter School.
2. Facilities data was presented to the Board. The Board questioned the cost to run Blodgett Elementary School. Director Gudge asked for the forecasted class sizes. Superintendent Halliday pointed out that the district receives extra money because Blodgett is a rural school. The facilities data included a high-level overview of the physical needs of the schools.
3. Board Liaison Assignments were presented to the Board.
4. Board Goals: The Board used the Board Self-Assessment Action Plan prepared by Vince Adams from OSBA to guide them in creating their goals, as well as a worksheet prepared by Superintendent Halliday that included her goals, so that the goals could be aligned.
5. Strategic Planning: Superintendent Halliday let the Board know about the proposal from OSBA that could guide them through Strategic Planning. Director Cheeke moved to accept the proposal from the Oregon School Boards Association to have Vince Adams guide them through the Strategic Planning process. Director Hering seconded the motion, and the Board approved it unanimously. Motion passes 4-0 with one absent.

6. Adjournment: Director Gudge adjourned the meeting at 7:45 pm.

Board Vice Chair

Superintendent

Date

BOARD WORK SESSION

Meeting Minutes

PHILOMATH SCHOOL DISTRICT 17J

Philomath High School Community Conference Room

2054 Applegate Street, Philomath

2/18/2025 6:00 PM

A. WORK SESSION

Call to Order: The Board Work Session of the Philomath School District Board of Directors began at 5:38 PM. Present at the meeting were the PSD Board of Directors Rick Wells, Erin Gudge, Joe Dealy, Sandi Hering and Ryan Cheeke; Superintendent Susan Halliday, Business Manager Jennifer Griffith, and Executive Assistant Michele McRae.

The Board began to work through finalizing their goals.

MEETING CLOSURE: The Work Session ended at 6:39 PM.

Board Chair

Superintendent

Date

REGULAR SESSION

Meeting Minutes

PHILOMATH SCHOOL DISTRICT 17J
Philomath High School Community Conference Room
2054 Applegate Street, Philomath
2/18/2025 07:00 PM

A. REGULAR SESSION

1. **Call to Order:** The Regular Session of the Philomath School District Board of Directors was called to order by Board Chair Rick Wells at 7:00 pm on February 18, 2025 at the Philomath High School Community Conference Room located at 2054 Applegate Street. Those in attendance included Philomath School District Board of Directors Rick Wells, Joe Dealy, Sandi Hering, Erin Gudge, and Ryan Cheeke; Superintendent Susan Halliday; Business Manager Jennifer Griffith; Executive Assistant Michele McRae.
 - i. **Pledge of Allegiance:** Director Cheeke led us in the Pledge of Allegiance.
 - ii. **Approval of Consent Agenda:** Director Gudge moved to approve the Consent Agenda as presented. Director Cheeke seconded the motion and the Board approved it unanimously. Motion passes 5-0.
 - iii. **Request for Agenda Modifications:** Approval of the audit, Accuity LLC, Auditors presentation and School Stuff will be moved to next month's agenda.
2. **Public Comment:** No public comments.

B. REPORTS

1. **Student Government Report:** The high school had Valentine's Spirit Week and a Valentine's Day Dance. The Polar Plunge was postponed to March.
2. **Association Reports**
 - i. **PEA:** Nicole Stueve reported that it's difficult to come back after snow days due to having to shuffle schedules and curriculum. PEA is working on the upcoming bargaining season. They're looking at safety and security policies.
 - ii. **OSEA:** No report tonight.
3. **Parent Request:** Laura Farmer, who has a Philomath School District student, said that there have been issues with getting her student's homework after being sick. She said that she was told that homework could not be gathered for students who have been sick until they have been absent for 5 days. She is proposing a new district policy that directs schools to have homework available to students within two days of an absence. Director Wells said that they will direct the superintendent to investigate. Superintendent Halliday said that the Oregon Revised Statute says that there is a timeline for how long students have to finish and

turn in missed work, but it's silent on a timeline for giving parents or students missed work. She recommended sending this issue to the policy committee for review and/or revision.

4. **School Staff:** This item was moved to next month's agenda.

5. **Superintendent's Report:**

- i. February 3-7 was National School Counseling Week, and counselors were celebrated in each school.
- ii. The calendar committee has received a second draft of the 2026-2027 school year calendar, and another meeting is scheduled.
- iii. Oregon Exclusion Day is February 19th, so if any students are not up to date on their immunizations, they will be excluded from attending school.
- iv. The Clemens Community Pool rates will be increased to help keep up with the costs of keeping up a very busy pool.
- v. The Corvallis City Council Meeting on February 3rd, included the structural engineering report outlining the extent of need prior to reopening Osborn Aquatic Center.
- vi. A Career Fair for students will take place at OSU on March 4th.
- vii. Cell phones in schools: Superintendent Halliday read a statement that was sent out to families limiting personal electronics during class. Policies will be updated.
- viii. Superintendent Halliday proposed that the staff and students make up missed school days, from the inclement weather days on February 13th and 14th, on May 23rd and June 13th.
- ix. Superintendent Halliday read a statement regarding recent statements and edicts from the national level.

6. **Financial Report:** Jennifer Griffith, PSD Business Manager, reported that the auditors couldn't make it to this rescheduled meeting, so they will present next month. The state school fund has not been recalculated yet. She is estimating that it will be less than what is in the budget. She and Superintendent Halliday recently attended a COSA (Coalition of Oregon School Administrators) Conference with other business officials and superintendents, however, people did not express opinions about the possible outcome of the recalculation. She added that the conference was a great learning opportunity, and it was nice to connect with their counterparts throughout the state.

C. STRATEGY AND DISCUSSION

1. **Strategic Planning:** The Oregon School Boards Association prepared a contract for Strategic Planning guidance for the district, and it was signed and returned, so the process is in motion. The proposed kick-off date is March 5, 2025 at 6:00 pm with Vince Adams from OSBA guiding the Board and staff through the process.

D. DISCUSSION & ACTION ITEMS

1. **Approval of Alternative Education Program:** Director Dealy moved to accept the Alternative Education Plan as presented. Director Gudge seconded the motion, and the Board approved it unanimously. Motion passes 5-0.
2. **Approval of 2023-2024 PSD Financial Audit:** This will take place at the March Regular Board Meeting.

E. MEETING CLOSURE

1. Next Meeting Agenda Items

Safety Committee Updates; set date for King's Valley Joint Board Meeting. Director Wells would like to go out to King's Valley to tour their facilities, and have the Joint Board Meeting meeting at King's Valley. Licensed Staff Renewals; Executive Session.

2. Board Thanks

Director Dealy said that he loves being in this District, and he loves all of the people here. Director Gudge thanked all of the counselors at all of the schools. She said that they all do a great job. She thanked Camille Kaplan for always attending the Board meetings.

3. Board Requests

No Board requests tonight.

4. Adjournment: Board Chair Rick Wells adjourned the meeting at 8:10 pm.

Board Chair

Superintendent

Date

BOARD WORK SESSION

Meeting Minutes

PHILOMATH SCHOOL DISTRICT 17J
Philomath High School Community Conference Room
2054 Applegate Street, Philomath
3/5/2025 6:00 PM

A. WORK SESSION

Call to Order: The Board Work Session of the Philomath School District Board of Directors began at 6:02 PM. Present at the meeting were the PSD Board of Directors Rick Wells, Erin Gudge, Joe Dealy, Sandi Hering and Ryan Cheeke; Superintendent Susan Halliday, Business Manager Jennifer Griffith, Executive Assistant Michele McRae, Facilities Director Joey Divianangelo, Student Services Director Kelsey Greydanus; Principals Eric Beasley, Steve Bell, Abby Couture, Mark Henderson, Garth Gerot and DeeDee Collins.

Vince Adams summarized the agenda for the initial Strategic Planning meeting.

He summarized the timeline and the subjects that will be addressed in preparing the Strategic Plan, as well as who should be involved.

Everyone was divided into groups to create ideas based on prompts. The ideas will be the basis of parent and community survey questions.

The next meeting will take place in April. Vince Adams will prepare a survey based on the ideas from the prompts.

B. MEETING CLOSURE: The Work Session ended at 7:40 PM.

Board Chair

Superintendent

Date

To view the audit for the 2023-2024 school year, visit our website at philomathsd.net

Click on Departments, Business Office, Budget & Financial Information, Audit Reports, 2023-2024 Financial Audit Report



Philomath School District

Facilities Considerations

Serving the Needs of All Students

March 13, 2025

Spring 2025

Current Facility Needs

Bursting at the Seams: PA

- Asking more students to attend in-person instruction.
- Capacity of single classroom for middle and high school students.

Current Enrollment (03/13/2025)

Blodgett: 29 PMS: 345
 Clemens: 161 PHS: 433
 PES: 370 PA: 86
 KVCS: 196 **Total: 1,620**



Spring 2030

Construction Bond to Voters

- Consideration of new/ remodel building?
- Consideration of CPS wing?
- Overall school facility updates?
- Clemens Community Pool future?
- Other?

Targets

Serving the Needs of All Students
 Providing Positive Learning Spaces
 Good Stewards of Fiscal Resources

<ul style="list-style-type: none"> • Maintaining instructional spaces to meet the needs of all students. • Consistently full classroom in AM at PA, with no ability to split apart student groups. <ul style="list-style-type: none"> ○ Purchase in Community? ○ Short-Term Rental in Community? ○ Renovation of Existing Space? ○ Remaining Status Quo? 	<p>Funds from Sale of KVCS Facility (To Be Used for Property/ Facility)</p> <p>Funds from Maintenance Reserve</p> <p>State Grant Funds?</p>	<ul style="list-style-type: none"> • Bonding capacity and amount supported by the Philomath community (2030)? • Impact and timing with renewal of Local Option Levy (Last Year: 2027-2028).
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Philomath School District 17J

Benton County School District No. 17J, 1620 Applegate Street Philomath OR 97370 (541) 929-3169

Graduate EVERY student and transition each into a job, training, or college.

Philomath School District 17J

Board of Directors

Superintendent Report

March 13, 2025

Classified School Employees Week:

March 3-7, 2025 was Classified School Employees Week! In Philomath, we have great appreciation for our classified staff members. If you did not get the opportunity last week, please take a moment to thank these wonderful individuals for their contributions to our schools.



Thanks to our Classified Team Members:

- Administrative Assistants and Clerks
- Behavior Assistants
- Crossing Guards
- Facilities and Grounds
- Food Service Staff
- Instructional Assistants
- Interpreter
- Media Assistants
- Pool Supervisors
- Student Services Staff
- Technology Specialists
- Youth Transition Specialists

PSD Academic Calendar Committee:

Our committee met earlier this week, on March 10th, to finalize discussions about the academic calendar for the 2026-2027 school year. We are seeking final approval by the Board this evening.

Career Fair @ OSU:

High School Juniors (11th graders) participated in the Career Fair at OSU, held on Tuesday, March 4th. Students had the opportunity to explore at least three career paths, receive feedback on their most current resume, and participate in two mock interviews. Great day!

CTE Signing Day Celebration:

Scheduled to take place on Thursday, **April 17, 2025**, beginning at 6:00pm @ Takena Hall on the main campus of Linn-Benton Community College in Albany. This is a celebration of high school seniors and incoming LBCC students signing letters of intent to guarantee a spot and join the highly competitive 2025-2026 college CTE programs.

- Philomath Academy:
 - Ben Cerny
 - Titus Johnson
 - Skylar Wittmer
- Non-Destructive Test and Evaluation
- Culinary Arts, Nutrition, and Food Systems
- Automotive Technology

- Philomath High School:
 - Laighla Hockema Heavy Equipment/ Diesel – Construction Forestry Management
 - Jackson Holroyd Heavy Equipment/ Diesel Technology
 - Sara Leonard Visual Communication
 - Dewey Sexton Automotive Technology
 - Rachel Zerby Heavy Equipment/ Diesel – Construction Forestry Management

Oregon Battle of the Books:

Once again, teams were fielded at all available grade bands for this wonderful reading event. Thanks to our leaders for championing this event in our schools!

- Molly Bell Grades 3-5 @ Philomath Elementary School
- Meegan Benbow Grades 6-8 @ Philomath Middle School
- Kiki Klipfel Grades 9-12 @ Philomath High School

School	Team Members	Regional Competition
Philomath Elementary	70 students, comprising 14 teams, participated in school battles! Chapter Champions —an all 3 rd grade team—went to Regionals! Muriel Appanaitis Sally Bain Sidney Harryman Raina Horton Harper Pivic	March 8, 2025 (Saturday) Crescent Valley High School Team reached the round of Sweet 16 before losing to Adams Elementary School (Corvallis).
Philomath Middle	Brave Books Aeden Austed Alida Benbow Helen Brain Hannah Hammonds Samuel Noakes	March 8, 2025 (Saturday) Talmadge Middle School Team was in 5 th Place @ end of Pool Play.
Philomath High School	Izzie Alvarez Emma May Tatum Pope Delaney Thomas	March 22, 2025 (Saturday) Corvallis High School 9:30am



Philomath Elementary School is thankful to the Siletz Tribal Charitable Contribution Fund for providing \$960 to purchase book sets for next year!

Summer Learning:

The Philomath School District will be offering three summer learning opportunities this year.

- High School Credit Recovery:
 - Scheduled for the final two weeks in June (June 16-27, 2025).
- Extended School Year (ESY):
 - Scheduled for August 2024 for our students who qualify from special education.
- Lit Camp (Incoming K-3):
 - For incoming Kindergarten – 3rd grade students (August 2025).

Technology Updates:

A number of tasks have been accomplished or on the horizon for implementation in the near future:

- New telephones installed across the District.
- Update to magnetic key card system to begin installation in April 2025.
- Staff Chromebooks to be purchased to replace obsolete staff laptops. Machines to all licensed staff in place by the start of the 2025-2026 school year.
- Student Chromebooks, scheduled on a replacement cycle, will be ready for check-out at the start of the 2025-2026 school year.
- NewLine Interactive Displays being evaluated for replacement of obsolete and failing technology.

Public Education @ the National Level:

Reminder:

1. Executive orders do not create new laws, change existing ones, or provide legally binding rules for schools. Instead, they direct federal agencies on how the President wants them to enforce current laws.
2. Without action from Congress or the courts, many of the executive orders cannot directly change legal requirements for school districts.
3. Schools do not need to immediately alter their policies or practices based on executive orders alone.

From AASA, The School Superintendents Association:

Recently, President Trump signed a long-awaited Executive Order directing the U.S. Department of Education to take steps to close their federal agency “to the maximum extent appropriate and permitted by law.” The EO does not direct Congress to take action to close the Department of Education. Without 60 votes in the Senate, which would require bipartisan agreement in the Senate, there will be no closure of the U.S. Department of Education. As a reminder it’s important to remember that Congressional approval is needed to dismantle the department, and that Title I and IDEA funding both existed prior to the creation of a U.S. Department of Education and dismantling the Department is not the same as de-funding these programs.

AASA believes that strengthening our public education system should be the goal of every Administration. This week at AASA’s National Conference on Education, the Governing Board adopted a position solidifying AASA’s support for a cabinet-level agency for education. Specifically, the 2025 Legislative Agenda states, “it is essential to maintain a cabinet-level position dedicated to public education in order to continue to prioritize education at the federal level.” Maintaining a cabinet-level position for education signifies that public education is, and should remain, a priority for our nation and recognizes the importance of public education in our nation and recognizes

that public schools are not only the largest employer in our country employing 7.2 million people and educating over 50 million children. As the CEOs of school systems, superintendents are familiar with the importance of re-organizing administrative responsibilities and duties and the need to evolve bureaucracies. However, it is AASA's position that Congress should not take steps to eliminate or re-consolidate the Department within other agencies and risk the de-prioritization of the health and success of American public education.

Oregon Department of Education:

ODE is committed to supporting all students and is actively reviewing new federal executive orders and guidance. While federal changes are being monitored, no ODE-administered programs have been affected. ODE's funding primarily comes from state tax dollars, with federal funds largely allocated to school districts. ODE provides resources and guidance to ensure safe and inclusive environments for all students.

Important Dates to Remember

- March 13-15, 2025 (Th-S) PHS BX State Tournament @ Forest Grove High School
- March 13, 2025 (Th) PES 4th Grade vs. Staff Basketball Game (1:30pm)
PMS Student-Led Conferences (4:00pm-7:00pm @ PMS)
PMS Play: Aladdin Jr. (7:00pm @ PHS Auditorium)
PHS T2 Art Night (5:30pm @ PHS Art Room)
Lovin' on STEAM Night (6:00pm @ PES)
PSD School Board Meeting (7:00pm @ CPS)
- March 14, 2025 (F) No School for Students – End of T-2
No School for KVCS K-5 Students
Early Release for KVCS 6th-12th Grade Students
PMS Student-Led Conferences (All Day)
PMS Play: Aladdin Jr. (7:00pm @ PHS)
- March 15, 2025 (S) PMS Play: Aladdin Jr. (1:00pm and 7:00pm @ PHS)
- March 17, 2025 (M) PES Jog-a-Thon(All Day)
- March 18, 2025 (T) CPS Jog-a-Thon (All Day)
PHS Boys Tennis vs. Lebanon (4:00pm)
PHS Boys Volleyball vs Albany/ SC (4:00pm @ PHS Gym)
PMS Track Parent Meeting (5:00pm @ PMS)
- March 19, 2025 (W) PHS Varsity Softball vs. Blanchet Catholic (5:00pm)
PHS Prospective Student Night (6:00pm @ PHS Auditorium)
PHS Activity Fair (7:00pm @ PHS Auxiliary Gym)
- March 20, 2025 (Th) Philomath Chamber of Commerce (11:45am @ Peace Lutheran)
(PA and PHS Student of the Month Recognition)
PES Talent Show (1:00pm @ PES)
PHS Winter Sports Awards (7:30pm @ PHS Auditorium)
- March 22, 2025 (S) PHS OBOB @ Regional Tournament (Corvallis High School)
- March 24-28, 2025 (M-F) Spring Vacation (No School for Students and Staff)
- March 26, 2025 (W) PHS JV Softball vs. Corvallis High School (4:00pm)
- March 31, 2025 (M) PHS Softball vs. Gaston (5:00pm @ PHS)
- April 1, 2025 (T) PHS Girls Tennis vs. Dallas (4:00pm @ PHS)
SEAC (Special Education Advisory Committee) – 6:30pm @ DO
- April 2, 2025(W) PMS 6th Grade Outdoor School Parent Meeting (6:00pm)
- April 3, 2025 (Th) PSD District Band Concert (6:00pm @ PHS Auditorium)
- April 4, 2025 (F) PHS Baseball vs. Crescent Valley (4:30pm @ PHS)
- April 5, 2025 (S) PHS Varsity Baseball vs. LaGrande (Endowment) @ 1:00pm (PHS)
- April 7, 2025 (M) PHS Girls Tennis vs. Woodburn (4:00pm @ PHS)
- April 8, 2025 (T) PMS Track Meet @ PHS Track
- April 10, 2025 (Th) Early Release Day for Students
PHS Boys Volleyball vs. Springfield (4:00pm @ PHS Gym)
PHS Girls Tennis vs. Marist Catholic (4:00pm @ PHS)
PHS Baseball vs. The Dalles (4:30pm @ PHS)
PSD School Board Meeting (7:00pm @ PHS)
- April 11, 2025 (F) No School for PSD Students
No School for KVCS K-5 Students
Early Release for KVCS 6th-12th Grade Students
PHS Boys Tennis vs. The Dalles (4:00pm @ PHS)
- May 3, 2025 (S) Philomath Rotary Salmon & Jazz (5:00pm @ PHS Auditorium)



March 13, 2025

Board Members:

Please see the enrollment report included in the board packet, enrollment is 1627 including part-time students.

ODE released State School Fund estimates on March 3 for the 2025-26 fiscal year. We also received an adjusted SSF estimate for the current year. The new 2024-25 estimate is \$439,390 less than our initial estimate that the current year budget was built on, however the District's local revenue is estimated to be higher by almost \$200,000, which played into the SSF reduction. Overall the total State Formula reduction in the current estimate is \$239,580. We will continue to monitor expenditures and encumbrances as we close out the fiscal year to stay within our revenue forecasts.

Thank you to all that attended the Budget Committee Work session last week. There were great discussions around current year and next year's budget considerations. The committee decided that we would not need to hold the 2nd work session in April, unless there are significant changes to any funding estimates for 2025-26.

January 2025 General Fund Expenditures totaled \$2,063,734. Expenditures that exceeded \$10,000 are as follows:

• American Fidelity	\$ 11,039	(PFMLI contributions)
• Entre Prises USA, INC	\$ 11,140	(PES Climbing wall – Donated funds)
• Linn-Benton Community College	\$ 20,979	(PHS/PA student tuition)
• NW Natural	\$ 22,427	(January gas bill)
• Pacific Power	\$ 26,886	(January power bill)
• Corvallis School District	\$ 33,109	(January Food Service billing)
• Mid-Columbia Bus Co	\$ 73,824	(December transportation billing)
• Mid-Columbia Bus Co	\$ 95,336	(January transportation billing)
•		
• Oregon Educators Benefit Board	\$ 212,040	(January Insurance premiums OEBB)
• Kings Valley Charter School	\$ 240,882	(February SSF payment to KVCS)
• PERS	\$ 250,451	(January PERS payments)

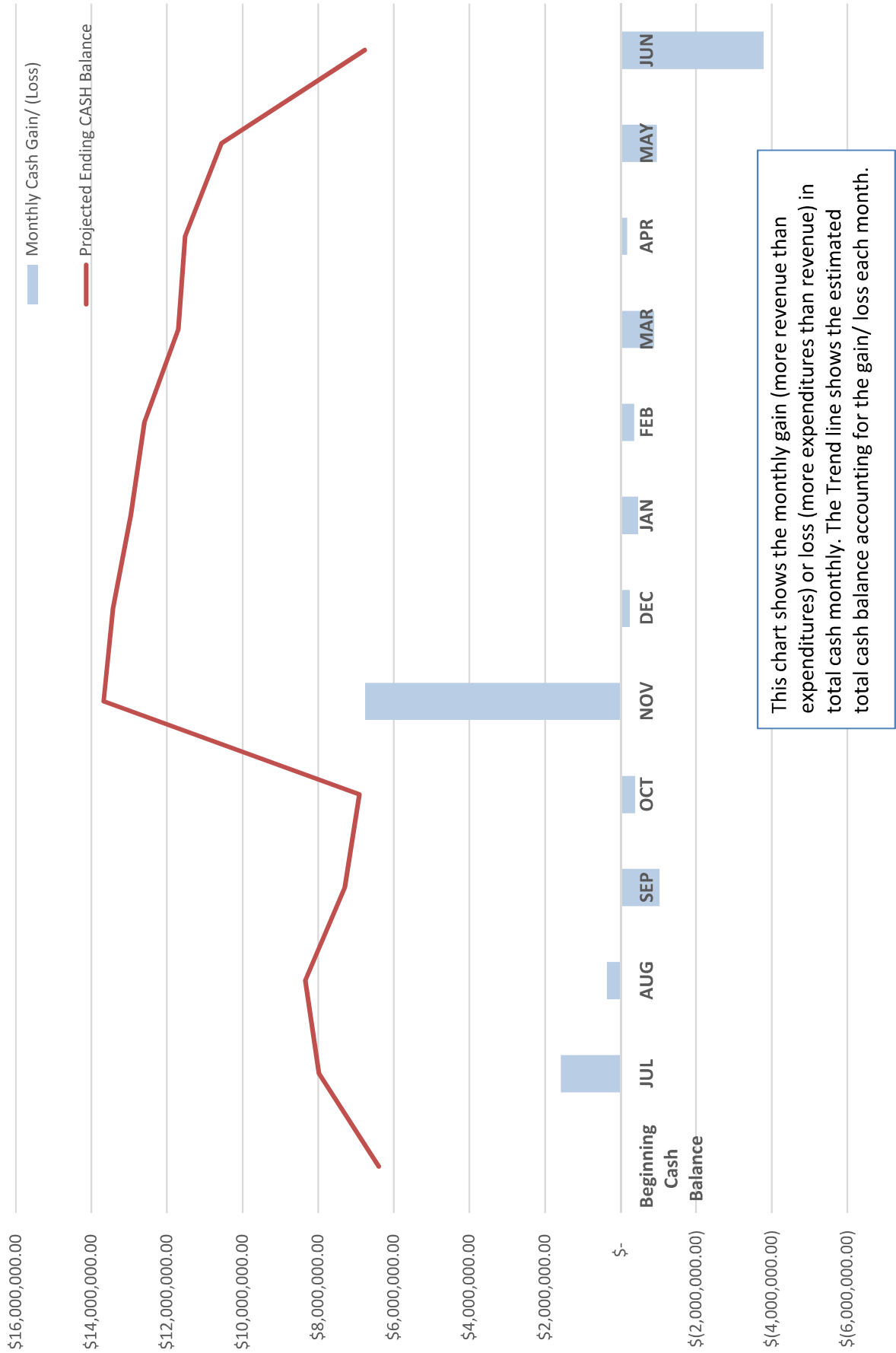
Respectfully Submitted,
Jennifer Griffith
Business Manager

PHILOMATH SCHOOL DISTRICT, 17J
Appropriations, Budget vs. Actual
Fiscal Year 2024-2025

General Fund (100)		Appropriations	YTD	Encumbrances	Totals	(Over)/Under Budget
1000 Instruction		15,381,817	8,361,611	6,640,035	15,001,646	380,171
2000 Support Services		8,702,563	5,517,793	2,502,268	8,020,061	682,502
4000 Facilities		224,000	186,793	-	186,793	37,207
5200 Transfers		970,000	691,225	-	691,225	278,775
6000 Contingency		368,000	-	-	-	368,000
Sub Totals		25,646,380	14,757,422	9,142,303	23,899,725	1,746,655
Local/State/Federal Programs Funds						
Special Revenue Fund (200)						
1000 Instruction		2,276,262	1,120,658	826,553	1,947,211	329,051
2000 Support Services		1,511,713	327,118	194,992	522,110	989,603
3000 Community Services		785,716	398,241	138,447	536,688	249,028
4000 Facilities		360,000	307,429	-	307,429	52,571
5200 Transfers		-	-	-	-	-
Sub Totals		4,933,691	2,153,446	1,159,992	3,313,438	1,620,253
Pool Operations Fund (295)						
1000 Instruction		9,346	5,814	2,831	8,645	701
2000 Support Services		-	-	-	-	-
3000 Community Services		180,354	136,195	28,275	164,470	15,884
Sub Totals		189,700	142,009	31,106	173,115	16,585
Assoc. Student Body (284, 285, 286)						
1000 Instruction		806,119	307,998	73,905	381,903	424,216
Debt Service Funds (300)						
5000 Debt Service		1,837,600	547,200	1,290,400	1,837,600	-
Capital Improvement Funds (400)						
1000 Instruction		-	-	-	-	-
2000 Support Services		547,500	208,081	117,333	325,414	222,086
4000 Facilities		470,667	68,818	-	68,818	401,849
Sub Totals		1,018,167	276,899	117,333	394,232	623,935
Unemployment Fund (600)						
2000 Support Services		151,500	16,468	210	16,678	134,822
Reserve Funds (700)						
1000 Instruction		79,750	38,566	37,633	76,199	3,551
2000 Support Services		115,850	41,775	18,763	60,538	55,312
3000 Community Services		2,400	1,200	1,200	2,400	-
Sub Totals		198,000	81,541	57,596	139,137	58,863
Total Appropriations		34,781,157	18,282,983	11,872,845	30,155,828	4,625,329
Total Unappropriated		19,417,070	-	-	-	19,417,070
Total Adopted Budget		54,198,227	18,282,983	11,872,845	30,155,828	24,042,399

2024-2025 Philomath SD - Monthly Cash Gain/Loss

(Trend line Estimates Ending Cash Balance)



Benton County School District 17J

Student Activities Summary Report

Fiscal Year: 2024-2025

From: 7/1/2024

To: 6/30/2025

☐ Print Detail

☐ Page Break by Activity

☐ Reverse Signs

☒ Subtotal By Journal

☐ Exclude Encumbrances

☒

☐ Encumbrances

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
284.0000.9701.097.797.810 PES Food Pantry	6,681.14	450.00	(2,764.93)	4,366.21	.00	4,366.21
284.0000.9701.097.797.812 PES Blodgett	1,657.60	.00	(2,078.73)	(421.13)	.00	(421.13)
284.0000.9701.097.797.815 CPS Donations	950.09	3,275.24	(5,273.50)	(1,048.17)	(1,229.00)	(2,277.17)
284.0000.9701.097.797.816 PES Grants	3,232.76	4,198.00	(5,507.15)	1,923.61	.00	1,923.61
284.0000.9701.097.797.826 PES Field Trips	.00	.00	.00	.00	.00	.00
284.0000.9701.097.797.827 PES Library	507.69	.00	.00	507.69	.00	507.69
284.0000.9701.097.797.828 PES Donations-Unrestricted	1,232.02	21,142.00	(18,381.23)	3,992.79	(3,145.62)	847.17
284.0000.9701.097.797.830 PES Music	223.02	577.00	(175.28)	624.74	.00	624.74
284.0000.9701.097.797.834 Falcon Swag Fund Balance	141.11	1,421.86	(1,240.40)	322.57	.00	322.57
284.0000.9701.097.797.842 PES Social Committee	369.85	967.62	(169.99)	1,167.48	.00	1,167.48
284.0000.9701.097.797.846 PES Yearbook	1,532.76	1,794.00	1,535.73	4,862.49	.00	4,862.49
284.0000.9701.097.797.847 PES Students in Need	(14.88)	50.00	(32.70)	2.42	.00	2.42
284.0000.9701.097.797.849 CPS Students in Need	(29.80)	50.00	.00	20.20	.00	20.20
284.0000.9701.097.797.850 PES School Supplies	.00	.00	.00	.00	.00	.00
284.0000.9701.097.797.851 CPS Cub Swag Fund Balance	.00	.00	.00	.00	.00	.00
GRAND TOTALS	16,483.36	33,925.72	(34,088.18)	16,320.90	(4,374.62)	11,946.28

End of Report

Benton County School District 17J

Student Activities Summary Report

From: 7/1/2024 To: 6/30/2025

Fiscal Year: 2024-2025

☐ Print Detail

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	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
285.0000.9701.098.798.500 PMS Apparel	655.60	.00	(200.00)	455.60	.00	455.60
285.0000.9701.098.798.501 PMS Art	1,346.04	270.00	(167.00)	1,449.04	.00	1,449.04
285.0000.9701.098.798.502 PMS Athletics	2,514.43	810.00	(737.15)	2,587.28	.00	2,587.28
285.0000.9701.098.798.503 PMS Band	(18.02)	4,348.07	(535.48)	3,794.57	(519.94)	3,274.63
285.0000.9701.098.798.504 PMS Band Repair/Replace	379.76	.00	.00	379.76	.00	379.76
285.0000.9701.098.798.506 PMS Choir Beginning Balance	592.27	1,549.03	(1,380.50)	760.80	.00	760.80
285.0000.9701.098.798.508 PMS Drama	14,235.12	516.35	(4,058.31)	10,693.16	(4,849.00)	5,844.16
285.0000.9701.098.798.510 PMS Library	80.47	.00	.00	80.47	.00	80.47
285.0000.9701.098.798.511 PMS Life Skills	612.11	.00	.00	612.11	.00	612.11
285.0000.9701.098.798.512 PMS Lock Replacement	1,710.17	.00	.00	1,710.17	.00	1,710.17
285.0000.9701.098.798.515 PMS Outdoor School	23,262.91	.00	(6,183.00)	17,079.91	.00	17,079.91
285.0000.9701.098.798.516 PMS Sports/Pay-to-Play	25.00	.00	.00	25.00	.00	25.00
285.0000.9701.098.798.519 PMS School Enhancement	133.63	234.36	(262.40)	105.59	.00	105.59
285.0000.9701.098.798.520 PMS Science	12.14	.00	.00	12.14	.00	12.14
285.0000.9701.098.798.521 PMS Shop	(593.64)	1,960.00	(789.99)	576.37	.00	576.37
285.0000.9701.098.798.522 PMS Struxness - Helping Families	1,428.99	150.00	(50.00)	1,528.99	.00	1,528.99
285.0000.9701.098.798.523 PMS Student Body Fees	648.87	8,730.00	(5,340.58)	4,038.29	.00	4,038.29
285.0000.9701.098.798.524 PMS Suspension Account	1,101.88	822.14	(1,010.44)	913.58	.00	913.58
285.0000.9701.098.798.525 PMS Technology	877.35	.00	.00	877.35	.00	877.35
285.0000.9701.098.798.527 PMS Textbook Damage/Replacement	221.77	.00	.00	221.77	.00	221.77
285.0000.9701.098.798.529 PMS Student Wellness	3,585.90	500.00	(3,500.00)	585.90	.00	585.90
285.0000.9701.098.798.530 PMS Oregon Research Institute	1,674.93	.00	(1,687.16)	(12.23)	.00	(12.23)

Benton County School District 17J

Student Activities Summary Report

From: 7/1/2024 To: 6/30/2025

Fiscal Year: 2024-2025

☐ Print Detail

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☐ Exclude Encumbrances ☒ Reverse Signs ☒ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
285.0000.9701.098.798.531 PMS Trip Club	225.08	.00	.00	225.08	.00	225.08
285.0000.9701.098.798.532 PMS Health/PE	1,404.05	.00	.00	1,404.05	.00	1,404.05
285.0000.9701.098.798.533 PMS Elective Rotation fee	.00	.00	.00	.00	.00	.00
285.0000.9701.098.798.534 PMS Battle of the Books	586.72	250.00	.00	836.72	.00	836.72
285.0000.9701.098.798.535 PMS School Supplies	10.00	.00	.00	10.00	.00	10.00
285.0000.9701.098.798.536 PMS Turkey Bingo	.00	1,301.09	(1,301.09)	.00	.00	.00
285.0000.9701.098.798.537 PMS Fitness	426.02	.00	(454.12)	(28.10)	.00	(28.10)
285.0000.9701.098.798.538 PMS Engineering	64.84	625.62	(614.96)	75.50	.00	75.50
285.0000.9701.098.798.685 PMS Lost or Damaged Technology	.00	.00	.00	.00	.00	.00
GRAND TOTALS	57,204.39	22,066.66	(28,272.18)	50,998.87	(5,368.94)	45,629.93

End of Report

Benton County School District 17J

Student Activities Summary Report

From: 7/1/2024 To: 6/30/2025

Fiscal Year: 2024-2025

☐ Print Detail

☐ Page Break by Activity

☒ Reverse Signs

☒ Subtotal By Journal

☐ Exclude Encumbrances

	Range Beg. Balance (217.41)	Range Revenue .00	Range Expenditures .00	Balance (217.41)	Encumbrances .00	Available Balance (217.41)
286.0000.9701.099.799.000 Beginning Fund Balance Student Activities	149.09	.00	.00	149.09	.00	149.09
286.0000.9701.099.799.600 PHS Over/Short						
286.0000.9701.099.799.604 PHS Art	423.22	2,421.30	(920.06)	1,924.46	(1,169.30)	755.16
286.0000.9701.099.799.605 PHS Art Club Beginning Fund Balance	56.23	.00	.00	56.23	.00	56.23
286.0000.9701.099.799.606 PHS ASB	6,130.10	7,489.50	(3,708.53)	9,911.07	.00	9,911.07
286.0000.9701.099.799.607 PHS Athletic Officials	.00	35,054.33	(22,879.55)	12,174.78	(500.00)	11,674.78
286.0000.9701.099.799.611 PHS Athletics	14,929.55	10,443.83	(7,632.30)	17,741.08	.00	17,741.08
286.0000.9701.099.799.613 PHS Baseball	4,365.51	15,770.00	(19,845.60)	289.91	(850.00)	(560.09)
286.0000.9701.099.799.616 PHS Botany	4,221.12	.00	(474.00)	3,747.12	.00	3,747.12
286.0000.9701.099.799.617 PHS Boys Basketball	13,633.33	13,115.00	(14,593.22)	12,155.11	(7,990.20)	4,164.91
286.0000.9701.099.799.618 PHS Cheerleading	14,591.91	45,365.87	(38,192.70)	21,765.08	(6,350.00)	15,415.08
286.0000.9701.099.799.619 PHS Cinematic Art Club	443.86	.00	(8.42)	435.44	.00	435.44
286.0000.9701.099.799.620 PHS Community Service Club-G. Lake	455.06	.00	.00	455.06	.00	455.06
286.0000.9701.099.799.621 PHS Cross Country	8,549.33	5,004.43	(2,610.32)	10,943.44	(600.00)	10,343.44
286.0000.9701.099.799.622 PHS Dance Team	8,334.01	4,765.00	(10,581.82)	2,517.19	.00	2,517.19
286.0000.9701.099.799.625 PHS Donation	693.01	.00	.00	693.01	.00	693.01
286.0000.9701.099.799.627 PHS Driver Education	.00	9,625.00	.00	9,625.00	.00	9,625.00
286.0000.9701.099.799.629 PHS Drama Club Beginning Fund Balance	.00	5,200.00	(1,183.46)	4,016.54	.00	4,016.54
286.0000.9701.099.799.633 PHS Robotics Fund Balance	16,191.54	14,574.44	(21,710.99)	9,054.99	(1,005.00)	8,049.99
286.0000.9701.099.799.634 Robotics PHRED FLL Fund Balance	1,000.00	1,000.00	(1,188.00)	812.00	.00	812.00
286.0000.9701.099.799.635 PHS Foods	1,810.54	3,289.75	(641.68)	4,458.61	.00	4,458.61

Benton County School District 17J

Student Activities Summary Report

From: 7/1/2024 To: 6/30/2025

Fiscal Year: 2024-2025

☐ Print Detail

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☐ Exclude Encumbrances ☒ Reverse Signs ☒ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
286.0000.9701.099.799.636 PHS Football	3,500.59	14,922.50	(10,864.93)	7,558.16	(1,509.00)	6,049.16
286.0000.9701.099.799.637 PHS Forestry	8,042.13	1,672.00	(676.95)	9,037.18	(1,000.00)	8,037.18
286.0000.9701.099.799.638 PHS GED	.00	.00	.00	.00	.00	.00
286.0000.9701.099.799.639 PHS German Class	353.54	.00	.00	353.54	.00	353.54
286.0000.9701.099.799.640 PHS Girls Basketball	17,692.43	10,535.00	(14,745.04)	13,482.39	(7,709.50)	5,772.89
286.0000.9701.099.799.641 PHS Health Occ/Anatomy	799.94	640.00	(522.00)	917.94	.00	917.94
286.0000.9701.099.799.642 PHS Green Team	289.83	.00	.00	289.83	.00	289.83
286.0000.9701.099.799.643 PHS Racial Equity/Culture Club	145.00	.00	(39.40)	105.60	.00	105.60
286.0000.9701.099.799.644 PHS Life Skills	5,651.57	.00	(285.52)	5,366.05	(150.00)	5,216.05
286.0000.9701.099.799.645 PHS Library	(105.01)	.00	.00	(105.01)	.00	(105.01)
286.0000.9701.099.799.646 PHS Lifeguard	(20.00)	230.00	.00	210.00	.00	210.00
286.0000.9701.099.799.647 PHS Link Crew	215.54	.00	.00	215.54	.00	215.54
286.0000.9701.099.799.649 PHS Manufacturing Technology	6,944.08	2,180.00	(130.74)	8,993.34	(2,500.00)	6,493.34
286.0000.9701.099.799.652 PHS Misc Books	105.78	.00	.00	105.78	.00	105.78
286.0000.9701.099.799.653 PHS Music Band	2,866.97	5,925.00	(486.09)	8,305.88	(200.00)	8,105.88
286.0000.9701.099.799.654 PHS Music Choir	319.00	325.00	.00	644.00	(200.00)	444.00
286.0000.9701.099.799.655 PHS Music Tour	9,354.61	.00	.00	9,354.61	.00	9,354.61
286.0000.9701.099.799.656 PHS National Honor Society	1,992.93	100.00	.00	2,092.93	.00	2,092.93
286.0000.9701.099.799.657 PHS OWC Athletics Account	5,201.48	8,740.98	(8,128.81)	5,813.65	(330.50)	5,483.15
286.0000.9701.099.799.658 PHS OWC Activities Account	(927.71)	6,000.00	(445.54)	4,626.75	.00	4,626.75
286.0000.9701.099.799.659 PHS Parking/Student Safety	1,436.71	2,185.00	(1,389.29)	2,232.42	.00	2,232.42

Benton County School District 17J

Student Activities Summary Report

From: 7/1/2024 To: 6/30/2025

Fiscal Year: 2024-2025

☐ Print Detail

☐ Page Break by Activity

☐ Exclude Encumbrances

☒ Reverse Signs

☒ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
286.0000.9701.099.799.660 PHS PE Fees	280.60	75.00	.00	355.60	.00	355.60
286.0000.9701.099.799.661 PHS Peer Counseling	195.74	.00	.00	195.74	.00	195.74
286.0000.9701.099.799.664 PHS PHS Pay to Play	.00	14,650.00	(14,450.00)	200.00	.00	200.00
286.0000.9701.099.799.665 PHS Preschool	2,623.32	2,050.00	(3,443.71)	1,229.61	.00	1,229.61
286.0000.9701.099.799.666 PHS Prom	6,663.42	476.25	(750.00)	6,389.67	(3,841.00)	2,548.67
286.0000.9701.099.799.668 PHS Boys Golf fund Balance	.00	3,751.00	(770.00)	2,981.00	(581.37)	2,399.63
286.0000.9701.099.799.669 PHS Girls Golf Fund Balance	.00	1,000.00	.00	1,000.00	.00	1,000.00
286.0000.9701.099.799.670 PHS Scholarship	700.77	.00	.00	700.77	.00	700.77
286.0000.9701.099.799.672 PHS Scholarship - Steve Moos-BES fundraiser	.00	.00	.00	.00	.00	.00
286.0000.9701.099.799.674 PHS School Enhancement	10,160.84	79.34	2,332.25	12,572.43	.00	12,572.43
286.0000.9701.099.799.675 PHS School of Business	1,875.43	.00	(629.15)	1,246.28	.00	1,246.28
286.0000.9701.099.799.676 PHS Science	.00	.00	.00	.00	.00	.00
286.0000.9701.099.799.678 PHS Soccer Boys	917.60	2,926.00	.00	3,843.60	.00	3,843.60
286.0000.9701.099.799.679 PHS Soccer Girls	1,351.09	3,591.00	(4,075.18)	866.91	.00	866.91
286.0000.9701.099.799.680 PHS Softball	9,860.06	10,670.00	(10,078.75)	10,451.31	(2,596.17)	7,855.14
286.0000.9701.099.799.681 PHS Spanish Class	1,401.35	.00	(280.05)	1,121.30	.00	1,121.30
286.0000.9701.099.799.682 PHS Youth Transition Program	1,432.52	35.00	(40.00)	1,427.52	.00	1,427.52
286.0000.9701.099.799.684 PHS Student Body Fee	2,040.00	15,505.00	(17,305.00)	240.00	.00	240.00
286.0000.9701.099.799.685 PHS Lost or Damaged Technology	400.00	335.00	(615.00)	120.00	.00	120.00
286.0000.9701.099.799.686 PHS Swim Team	693.48	1,876.20	(1,392.24)	1,177.44	(1,300.00)	(122.56)
286.0000.9701.099.799.687 PHS Boys Tennis	5,131.61	.00	.00	5,131.61	.00	5,131.61

Benton County School District 17J

Student Activities Summary Report

From: 7/1/2024 To: 6/30/2025

Fiscal Year: 2024-2025

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	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
286.0000.9701.099.799.688 PHS Girls Tennis	4,489.92	.00	.00	4,489.92	.00	4,489.92
286.0000.9701.099.799.689 PHS Theatre	4,112.10	5,009.33	(2,765.37)	6,356.06	.00	6,356.06
286.0000.9701.099.799.690 PHS Track	625.35	3,950.00	(301.17)	4,274.18	.00	4,274.18
286.0000.9701.099.799.692 PHS Boys Volleyball Fund Balance	.00	.00	.00	.00	.00	.00
286.0000.9701.099.799.693 PHS Girls Volleyball	11,209.45	6,569.01	(4,764.24)	13,014.22	(2,135.00)	10,879.22
286.0000.9701.099.799.695 PHS Warrior Wellness	2,310.43	21.28	(105.68)	2,226.03	.00	2,226.03
286.0000.9701.099.799.696 PHS Wrestling	1,560.66	13,096.89	(8,326.54)	6,331.01	(2,395.68)	3,935.33
286.0000.9701.099.799.697 PHS Yearbook	(252.74)	16,920.00	(3,690.32)	12,976.94	(19,081.50)	(6,104.56)
286.0000.9701.099.799.698 PHS Lagestee PTP Waiver Scholarship	7,701.36	.00	.00	7,701.36	.00	7,701.36
286.0000.9701.099.799.705 HS Student Transcript Fees	9.24	67.52	.00	76.76	.00	76.76
GRAND TOTALS	237,113.01	329,227.75	(255,335.11)	311,005.65	(63,994.22)	247,011.43

End of Report

2024 / 2025 SCHOOL YEAR
ENROLLMENT FIGURES as of: March 13, 2025

	District	CPS	PES	BL	PMS	PHS	Academy	Part Time	KVCS	Part Time
Kindergarten	89	70		4			0	3	12	
1st	113	<u>91</u>		5			0	1	16	
2nd	116		89	6			0	1	20	
3rd	119		97	4			1	1	16	
4th	127		96	<u>10</u>			0	0	21	
5th	103		<u>88</u>				0	1	14	
6th	135				112		1	0	22	
7th	138				117		6	0	15	
8th	136				<u>116</u>		1	0	19	
9th	133					110	13	0	10	
10th	133					100	18	0	15	
11th	146					113	23	0	10	
12th	139					<u>110</u>	<u>23</u>	<u>0</u>	6	
Totals		161	370	29	345	433	86	7	196	

TOTAL FULL-TIME ENROLLMENT - All Schools 1,620

Philomath School District 17J - 2024-2025 School Year -- Summary of Enrollment

School	09/12	10/10	11/14	12/09	01/09	02/13	03/13	04/10	05/08	06/12
CPS	169	160	158	158	152	162	161			
PES	365	365	367	362	369	369	370			
BL	32	32	32	32	31	29	29			
PMS	351	349	349	347	353	347	345			
PHS	452	445	442	443	442	437	433			
Academy	78	72	78	77	77	81	86			
KVCS	193	194	195	194	190	194	196			
SubTotal	1,640	1,617	1,621	1,613	1,614	1,619	1,620	0	0	0
Part-time students	0	10	9	9	9	7	7			
Total Enrollment	1,640	1,627	1,630	1,622	1,623	1,626	1,627	0	0	0

Philomath School District 17J - 2023-2024 School Year -- Summary of Enrollment

School	09/23	10/19	11/16	12/13	01/18	02/29	03/21	04/18	05/16	06/20
CPS	178	178	183	179	180	179	179	172	171	171
PES	367	367	364	367	370	374	376	376	373	373
BL	35	35	35	35	35	35	35	35	35	35
PMS	344	343	343	352	343	345	345	341	337	339
PHS	476	482	461	448	450	460	457	455	443	444
Academy	71	80	87	85	93	90	98	99	101	97
KVCS	203	202	203	208	205	202	200	199	199	195
SubTotal	1,674	1,687	1,676	1,674	1,676	1,685	1,690	1,677	1,659	1,654
Part-time students	0	1	4	0	0	6	7	7	6	6
Total Enrollment	1,674	1,688	1,680	1,674	1,676	1,691	1,697	1,684	1,665	1,660



Philomath School District 17J

Benton County School District No. 17J, 1620 Applegate Street Philomath OR 97370 (541) 929-3169

Graduate EVERY student and transition each into a job, training, or college.

Philomath School District 17J

Safety and Security

March 13, 2025

****Update****

Safety /'sāftē/ Noun

1. The condition or state of being protected from danger, risk, or injury.
2. Unlikely to cause danger, risk, or injury.
3. The quality of averting or not causing injury, danger, or loss.
4. The state of being safe.

Safety from...

- ✓ Workplace Injuries
- ✓ Accidents
- ✓ Illness
- ✓ Financial Hardship
- ✓ Threat of Harm
- ✓ Emergency Incident

Reminder... not all specific safety plans able to be shared in a public meeting.

Safety Committees:

Facilities and Infrastructure	Individual and/or System Threats
<ul style="list-style-type: none"> Recognizing hazards and understanding basic principles for controlling them. Identifying unsafe work practices that are likely to cause serious injuries. 	<ul style="list-style-type: none"> Reviewing and updating protocols for safety emergencies and/or threats including incident response. Reviewing response to student/ staff injury resulting from dysregulated student behaviors.
<ul style="list-style-type: none"> Monthly Group Meetings Next Meeting: 03/14/2025 @ 11:00am <ul style="list-style-type: none"> Leader: Joey DiGiovannangelo Facilities Staff School Campus Stewards One Licensed Representative 	<ul style="list-style-type: none"> Scheduled Information Gathering Sessions (45 Minutes) <ul style="list-style-type: none"> March 20, 2025 (7:00am @ PHS) March 20, 2025 (3:15pm @ PES) Optional Input via Survey (03/17-30, 2025) Initial Committee Meeting: <ul style="list-style-type: none"> April 17, 2025 (3:15pm @ TBD)



Philomath School District 17J

Benton County School District No. 17J, 1620 Applegate Street Philomath OR 97370 (541) 929-3169

Graduate EVERY student and transition each into a job, training, or college.

Philomath School District 17J

Board of Directors

Facility Naming Request

March 13, 2025

Formal Request: Officially Name Philomath High School Softball Field
"Warrior Field"

From: Kari Jaques, Philomath High School Softball Coach

Date of Request: February 3, 2025

Dear Superintendent Halliday,

I am writing today to humbly ask your (and/or the proper committees) permission to officially name the Philomath Softball field "**Warrior Field**."

When reading the Naming policy, it states that "Consideration will be given to historical events, geographical location...." or "to a contributing sponsor". I would like to name the softball field "**Warrior Field**" with consideration of the unique opportunity for our school to remain using the Warrior as our logo and honor the proud Indigenous heritage that comes along with it. As an Indigenous woman, I was always taught that a Warrior differs from a fighter because they remember who they fight for and why. The idea that we are a part of a bigger and far reaching

Warrior Nation, past, present, and future, is why I would like to honor our field with the name and symbolism of "**Warrior Field**", to honor all that walked on our field before us and who will walk on it after us.

The rare and exclusive honor to carry the Warrior with us and proudly display that we are Proud Warriors came with a long history and one that brought us closer to the Confederated Tribes of the Siletz Indians and their battle alongside us to keep our logo. I would like to honor that and make sure that our field proudly displays our honor and respect for the **Warrior**.

Thank you for your consideration on this matter and I would be happy to discuss further should you have any questions or concerns.

Related Policy: FF (Naming Facilities)

"The Board makes the final decision in naming or renaming all district facilities or parts of facilities. Facilities can be named for purposes of (1) honoring individuals, groups, places or events; or (2) for recognizing contributing sponsors."

Process/ Considerations:

- "The naming or renaming of existing facilities will be at the discretion of the Board."
- If moving forward, "The Board will appoint an advisory committee to consider such a request. The committee will consist of a number of members as determined by the Board..."
- Does formal naming request involving a school mascot meet the criteria/ intent of Policy FF?
- If so, need to involve collaboration with the Confederated Tribes of Siletz Indians (CTSI). In complying with ORS 332.075, PSD has entered into a five-year agreement with CTSI for the use of the Warrior (and Brave) mascot and logos. Current agreement was signed on 11/21/2022 and will need to be revisited prior to November 2027.
- Establish committee; work through CTSI details followed by committee; or informally name field within parameters of current CTSI agreement.

2024-2025 Licensed Employee and Admin Designations

Last	First	Year	Last	First	Year	Last	First	Year
Bunyi	Maria	1st Year	Ambrose	Malori	contract status	Holroyd	Byron	contract status
McConnell	Tyler	1st Year	Babcock	Simon	contract status	House	Jennifer	contract status
Sanders	Savannah	1st Year	Bell	Margaret	contract status	Hudson	Gregory	contract status
Van Essen	Hailey	1st Year	Benbow	Meegan	contract status	Jozwiak	Alan	contract status
Witt	Ryan	1st Year	Bennett	Steve	contract status	Kampfer	Brittney	contract status
Workman	Jenny	1st Year	Blackman	Robert	contract status	Kawai	Lyn	contract status
Allen	Madison	2nd Year	Blackstone	Alyssa	contract status	Kelly	Matthew	contract status
Ayer	Phillip	2nd Year	Blackwelder	Katherine	contract status	King	Amber	contract status
Beachy	Marissa	2nd Year	Bonine	Shawn	contract status	Lake	Geoffrey	contract status
Bean	William	2nd Year	Brown	Michelle	contract status	Laukkanen	Kaisa	contract status
Bennett	Suzanna	2nd Year	Brown	Robert	contract status	Leonard	Amy	contract status
Deardurff	Benjamin	2nd Year	Buchanan	Jennifer	contract status	Luta	Janine	contract status
Gross	Mitchell	2nd Year	Burnett	Nicholas	contract status	Malusky	Melissa	contract status
Jones	Eleanor	2nd Year	Card	Scott	contract status	Matthews	Chad	contract status
Van Patton	Candace	2nd Year	Cerny	Leonard	contract status	Meeker	Donald	contract status
Barron	Justin	3rd Year	Cowden	Elizabeth	contract status	Moade	Jodi	contract status
Bennett	Keri	3rd Year	Craig	Jacob	contract status	Moran	Alicia	contract status
Faxon	Lance	3rd Year	Crane	Mallory	contract status	Ochs	Alice	contract status
Mattson	Jessica	3rd Year	Davis	Kirsten	contract status	Oefelein	Cathleen	contract status
McKinney	April	3rd Year	De Vicq	Lexi	contract status	Opheim	Charlene	contract status
Mills	Sally	3rd Year	Drennen	Maria	contract status	Panico	Michael	contract status
Mock	Daniel	3rd Year	Dunham	David	contract status	Priewe	Diane	contract status
Peterson	Sarah	3rd Year	Edgemon	Beth	contract status	Roberts	Rachel	contract status
Peterson	Philip	3rd Year	Eldridge	Alice	contract status	Rutledge	Krystal	contract status
Vaughn	Amber	3rd Year	Fitzsimons	Melissa	contract status	Schermerhorn	Aaron	contract status
Administrators			Gonzales	Madison	contract status	Silva	Benito	contract status
Beasley	Eric	2nd Year	Gray	Jennifer	contract status	Sims	Terrence	contract status
Bell	Steven	contract status	Gross	Keri	contract status	Skaar	Linda	contract status
Collins	Deedee	3rd Year	Gutoski	Maria	contract status	St.Claire	Janette	contract status
Couture	Abby	contract status	Hall	Elaine	contract status	Starr	Donna	contract status
Ellingson	Jamon	3rd Year	Hall	Erica	contract status	Stewart	Adeline	contract status
Gerot	Garth	1st Year	Hanson	Jessica	contract status	Stueve	Nicole	contract status
Greydanus	Kelsey	1st Year	Hanson	John	contract status	Thompson	Nancy	contract status
Halliday	Susan	contract status	Heidinger	Andrea	contract status	Thompson	Anthony	contract status
Henderson	Mark	3rd Year	Helpenstell	Emily	contract status	Traini	Nicholas	contract status
Hood	Michael	2nd Year	Hernandez	Alicia	contract status	Van Houten	Grace	contract status
McDonough	Michael	contract status	Hobbs	Susan	contract status	Webb	Shannon	contract status

March 13, 2025

2024-2025 Non-renewal List for 2025-2026:

Molly Schulze (Temporary)

Joy Demaris (Temporary)

Calendar Key	
IS	Staff Inservice Days
(First Day for 2 nd , 6 th , and 9 th Grade
((First Day for 3-5, 7-8, & 10-12.
Early Release for Students	
)	Last Day for Students
	No Students – C/ G/ A
	No School (or Holiday)
MU	Inclement Weather Make-Up

August 2026						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	IS	IS	IS	28	29
30	31					

September 2026						
S	M	T	W	T	F	S
		((1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October 2026						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November 2026						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December 2026						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	Winter Break					26
27						

January 2027						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February 2027						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	MU	16	17	18	19	20
21	22	23	27	25	26	27
28						

March 2027						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	Spring Break					27
28						

April 2027						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	MU	

May 2027						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June 2027						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	MU	MU	MU	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Dates to Remember:

October 28: End of Q1 – 41 Days
 November 24: End of T1 – 57 Days
 January 22: End of S1/ Q2 – 85/44 Days
 March 11: End of T2 – 60 Days
 April 8: End of Q3 – 46 Days
 June 10: End of S2/Q4 – 88/42 Days
 June 10: End of T3 – 56 Days

September TBD: Back to School Open House
 June Last Day for Seniors
 June PHS Graduation
 June PA Graduation
 June 11-June 16: Make up days if needed

PHILOMATH SCHOOL DISTRICT
RECOMMENDED INTERDISTRICT TRANSFER
SLOTS FOR 2025-2026

GRADE	CPS	Blodgett	PES	PMS	PHS	PA
K	15	2				0
1	15	2				0
2		2	2			0
3		2	4			0
4		4	2			0
5			2			0
6				10		2
7				8		2
8				3		0
9					25	0
10					15	5
11					10	5
12					5	0
TOTALS	30	12	10	21	55	14