Sayville Public Schools







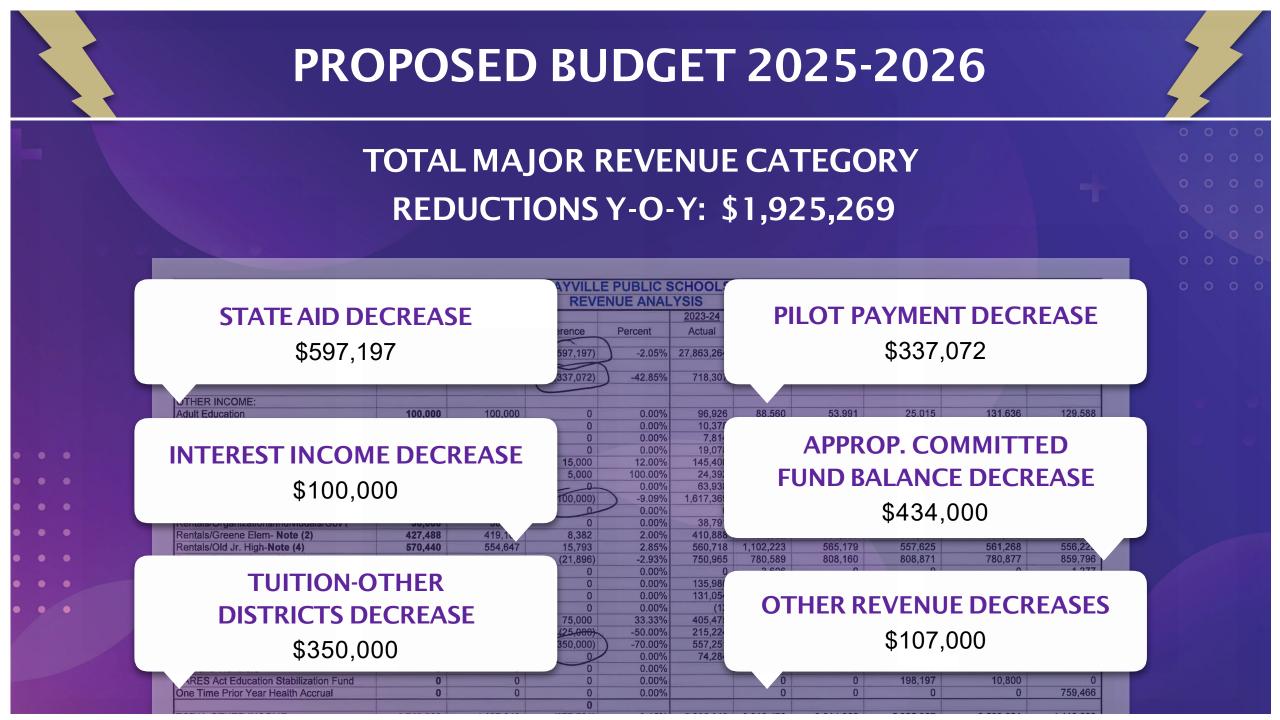
Board of Education Meeting March 13, 2025

PROJECTED 2025-2026 TOTAL BUDGET REVENUE \$105,676,793

PROJECTED REVENUE DECREASE FROM 2024-2025 -\$351,838 or -.33%

PROJECTED TAX LEVY INCREASE AT TAX CAP \$1,454,256 or 2.203%





2025-2026 Budget Expenditure Projection Before Reductions

> \$109,960,000 (*Target:* \$105,676,793)

PROJECTED 2025-2026 BUDGET DEFICIT BEFORE REDUCTIONS \$4,283,207





LINE ITEMS REMOVED FROM THE 2025-2026 BUDGET AS OF 3/13/2025 TO BALANCE PROPOSED BUDGET

- All special projects and "wish list" items
- All new equipment and additional buildings and grounds projects
- Cut 2 administrative positions:
 - 1 central office administrator position (assistant supt. for human resources)
 - 1 elementary assistant principal (Lincoln Avenue)
- All curriculum work districtwide
- All professional development and conferences districtwide

- 4 sections of elementary classes (enrollment-related)
- 2 elementary RTI providers/coaches
- Some non-essential aides & monitors
- All non-essential software & BOCES contracts
- Reductions in technology support staff, equipment and BOCES cosers
- Condensing transportation runs to be more cost efficient
- Remove all non-essential supplies and materials



As of 3/13/2025...

TOTAL DOLLAR AMOUNT REDUCED FROM PROPOSED BUDGET \$3,083,207*

DOLLAR AMOUNT STILL TO BE CUT TO REACH TARGET

\$1.2 MILLION*



* Approximate numbers