LAKE STEVENS SCHOOL DISTRICT

# **ANNUAL REPORT** TO THE COMMUNITY

# 2024-25

















## A MESSAGE FROM YOUR

## **SUPERINTENDENT**

#### Dear Lake Stevens School District stakeholders,

As I reflect on my first half of the year leading this incredible school district, I am filled with gratitude for the warm welcome from our students, staff, families, and community. Lake Stevens School District continues to be one of the very best in the state, and it is a privilege to serve as your superintendent.

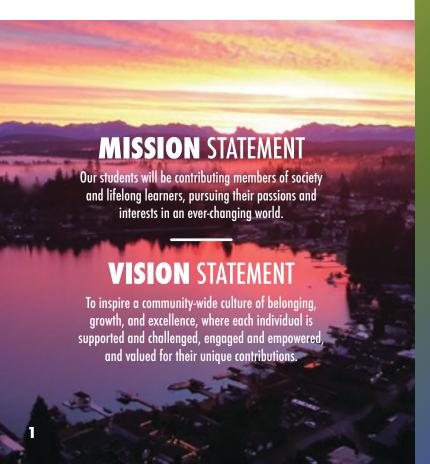
This annual report provides a snapshot of our district's enrollment, demographics, and assessment data. It also highlights the dedication of our educators, the resilience of our students, and the strong partnerships that make our schools thrive. Together, we are ensuring that every student is academically prepared, supported, and ready for their bright futures.

I am excited for our future and look forward to continuing this journey with you.



Sincerely,

Dr. Mary Templeton Superintendent



## YOUR SCHOOL BOARD



The Lake Stevens School District Board of Directors (from left) David Iseminger, Mari Taylor, Vildan Kirby, Dr. Nina Kim Hanson and Paul Lund.

# STUDENT ADVISORY COUNCIL

Student voice is at the center of equity in our district. The Student Advisory Council (SACo) and Board Policy 1900 were adopted in December 2021 thanks to the tireless work of Kaitlyn Johnson (Class of 2022), Aimel Rai (Class of 2023) and Grace Davis (Class of 2022), along with former Superintendent Ken Collins and Council Advisor Dr. Monica Meadows.



PRESIDENT **Riley Boerger** 



MEMBER
Abdul-Karim
Marenah



VICE-PRESIDENT Aashiri Bendalam



MEMBER Isabella Dina



SECRETARY
Yostina
Mosa



MEMBER
Afebia
Aemere



MEMBER

Georgiy

Lapin



MEMBER
Ginelle
Sarpong

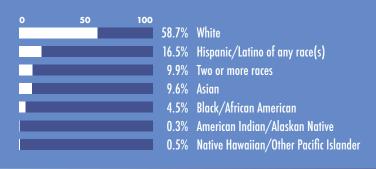


MEMBER
Muhammed
Ceesay



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## STUDENT DEMOGRAPHICS AS OF OCT. 1, 2024



**SOURCE:** Office of the Superintendent of Public Instruction

**TOTALS WILL NOT EQUAL 100%** 

## STUDENT ENROLLMENT AS OF OCT. 1, 2024

FOR THE **2023-24** SCHOOL YEAR Includes Running Start, Alternative Learning, and Pre-K

## **GRADUATION** RATES EXCEED STATE AVERAGE

89.4% LSHS Class of 2024, 4-Year Graduation Rate

**82.8%** Washington state average Class of 2024, 4-Year Graduation Rate



## **DISTRICT** ASSESSMENT RESULTS

ast spring, Lake Stevens School District's (LSSD) third-through eighthgraders and 10th-graders took the Smarter Balanced Assessment (SBA) in English Language Arts (ELA) and math. Fifth-, eighth- and 11th-graders also took the Washington Comprehensive Assessment of Science (WCAS). Our students once again outperformed their peers statewide in all assessed categories. Our students were also among the leaders in Snohomish County in the majority of tested areas.

Summative assessment scores, such as the SBA and WCAS, are just one way that we measure student achievement. In our district, we focus as heavily,

if not more so, on frequent, formative, classroom-based assessments that help guide instruction. Information gained from state assessments and other district and classroom-based assessments and activities help our educators plan and guide instruction. District administrators use the information to plan professional learning for teachers and to help identify, promote, and support successful programs, effective curriculum and instructional strategies.

For more information about LSSD's student achievement scores and demographic information, visit washingtonstatereportcard.ospi.k12.wa.us and search for "Lake Stevens School District."

To learn more about state testing, visit:

www.k12.wa.us/student-success/testing/state-testing

## SPRING 2024

STUDENTS SHOWING FOUNDATIONAL GRADE-LEVEL KNOWLEDGE AND SKILLS OR ABOVE



LSSD	81.5%
WA State	70.8%

**ELA Standards** 



LSSD	73.2%
WA State	62.7%

Math Standards



LSSD	72.1%
WA State	62.0%

Science Standards

#### STUDENTS ON TRACK FOR COLLEGE-LEVEL LEARNING WITHOUT NEEDING REMEDIAL CLASSES



LSSD	61.0%
WA state	50.3%

**ELA Standards** 



LSSD	48.9%
WA State	39.7%

Math Standards



LSSD	54.1%
WA State	43.5%

Science Standards



**7.3%** English Language Learners



32.2% Low income students



16.6% Students with disabilities



**91**Buses



**865,767**Miles traveled









Aug. 31, 2023 to Aug. 31, 2024



196,555 Student breakfasts served



755,901 Student lunches served



**952,456** Total student meals



# WE'RE THE **LARGEST EMPLOYER** IN LAKE STEVENS!

1,745

Employees

**649**Certificated employees

666 Classified employees 430

Substitutes and contract employees

82.2%

Teachers who hold a master's degree or higher

14.4

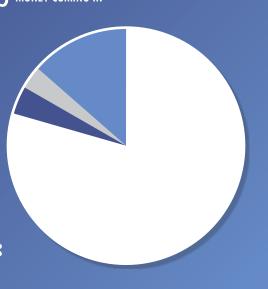
Average years of experience for our teachers



## REVENUE 2024-25 MONEY COMING IN

- State dollars: \$143,075,007
- Local levy dollars: \$24,449,497
- Federal dollars: \$5,639,148
- Other sources: \$6,935,431

**ANNUAL REVENUE:** \$180,099,083







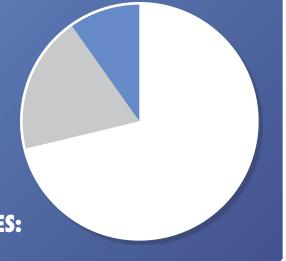




## **EXPENDITURES 2024-25** MONEY GOING OUT

- Teaching and teaching support: \$135,437,322
- School and district office staff: \$18,613,336
- Transportation, custodial, maintenance and food services: \$36,025,630

**ANNUAL EXPENSES:** \$190,076,288





## **LAKE STEVENS HIGH SCHOOL**

#### **GRADES 10-12**

#### **ADDRESS:**

2908 113th Ave NE Lake Stevens, WA 98258

**PHONE:** 425-335-1515

PRINCIPAL: Leslie Ivelia



## **CAVELERO MID HIGH SCHOOL**

#### **GRADES 8-9**

#### **ADDRESS:**

8220 24th St SE Lake Stevens, WA 98258

**PHONE:** 425-335-1630

**PRINCIPAL:**Dr. James Sellers



## **LAKE STEVENS** MIDDLE SCHOOL

#### **GRADES 6-7**

#### **ADDRESS:**

1031 91st Ave SE Lake Stevens, WA 98258

**PHONE:** 425-335-1544

**PRINCIPAL:** Lisa Sanchez



## **NORTH LAKE** MIDDLE SCHOOL

#### **GRADES 6-7**

#### **ADDRESS:**

2202 123rd Ave NE Lake Stevens, WA 98258

**PHONE:** 425-335-1530

PRINCIPAL: Brad Abels



## **GLENWOOD** ELEMENTARY SCHOOL

#### **GRADES K-5**

#### **ADDRESS:**

2221 103rd Ave SE Lake Stevens, WA 98258

**PHONE:** 425-335-1510

PRINCIPAL:
Jennifer Johnson



## **HIGHLAND** ELEMENTARY SCHOOL

#### **GRADES K-5**

#### **ADDRESS:**

3220 113th Ave NE Lake Stevens, WA 98258

**PHONE:** 425-335-1585

PRINCIPAL:

Ryan Henderson



## **HILLCREST** ELEMENTARY SCHOOL

#### **GRADES K-5**

#### **ADDRESS:**

9315 4th St SE Lake Stevens, WA 98258

**PHONE:** 425-335-1545

PRINCIPAL: Dr. Katy Rudolph



## MT. PILCHUCK ELEMENTARY SCHOOL

#### **GRADES K-5**

#### **ADDRESS:**

12806 20th St NE Lake Stevens, WA 98258

**PHONE:** 425-335-1525

**PRINCIPAL:**Malissa Weatherbie



## **SKYLINE** ELEMENTARY SCHOOL

#### **GRADES K-5**

#### ADDRESS:

1033 91st Ave SE Lake Stevens, WA 98258

**PHONE:** 425-335-1520

**PRINCIPAL:** Tori Thomas



### **STEVENS CREEK** ELEMENTARY SCHOOL

#### **GRADES K-5**

#### ADDRESS:

9317 29th St NE Lake Stevens, WA 98258

**PHONE:** 425-335-1690

PRINCIPAL:
Matt Pewitt



## **SUNNYCREST** ELEMENTARY SCHOOL

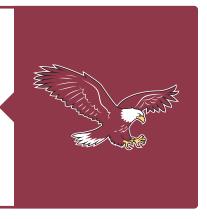
#### **GRADES K-5**

#### **ADDRESS:**

3411 99th Ave NE Lake Stevens, WA 98258

**PHONE:** 425-335-1535

**PRINCIPAL:** Mikey Trexel



### Alternative Learning Experiences & HomeLink Parent Partnership

#### **GRADES K-9**

#### **ADDRESS:**

11220 30th Street NE, Suite 101 Lake Stevens, WA 98258

**PHONE:** 425-335-1594

**PRINCIPAL:** Vicky Francois



## **EARLY** LEARNING CENTER

#### **PRESCHOOL**

#### **ADDRESS:**

9215 29th St NE, Lake Stevens, WA 98258

**PHONE:** 425-335-1643

PRINCIPAL: Matt Wyant



















www.lkstevens.wednet.edu

www.facebook.com/lakestevensschools

@lakestevensschools

In accordance with RCW 49.60, the Lake Stevens School District does not discriminate in employment and schools. The Lake Stevens School District provides Equal Educational and Employment Opportunity without regard to sex, race, creed, religion, color, national origin, age, veteran or military status, sexual orientation, gender expression, gender identity, disability, or the use of a trained dog to guide or service animal by a person with a disability, and provides equal access to the Boy Scouts and designated youth groups. The district complies with all applicable state and federal laws and regulations to include, but not limited to, Title IX, Title VI of the Civil Rights Acts, Section 504 of the Rehabilitation Act, RCW 49.60 "The Law Against Discrimination," and RCW 28A.640 "Sex Equity," and covers, but is not limited to, all district programs, courses, activities, including extracurricular activities, services, access to facilities, etc. Inquiries regarding compliance procedures should be directed to Lake Stevens School District, 12309 22nd St. NE, Lake Stevens, WA 98258, Attention: Title IX and Civil Rights Coordinator, John Balmer, (425) 335-1500, John\_Balmer@lkstevens.wednet.edu or ADA Compliance Coordinator and Section 504 Compliance Coordinator, Miriam Tencate, (425) 335-1500, Miriam\_Tencate@lkstevens.wednet.edu. You can report discrimination and discriminatory harassment to any school staff member or the employees listed above. You also have the right to file a complaint. For a copy of your district's nondiscriminatory policy and procedure, contact your school or district office or view it online here: www.lkstevens.wednet.edu/nondiscrimination.