

LAKE STEVENS SCHOOL DISTRICT

# ANNUAL REPORT TO THE COMMUNITY

# 2023-24







## A MESSAGE FROM YOUR SUPERINTENDENT

Dear Lake Stevens School District stakeholders,

Our district continues to be one of the very best in the state, and I have been honored to be your superintendent for the past three school years.

The purpose of this report is to give you a snapshot of our district's enrollment, demographics and assessment data. I hope that you share in my pride for our students, and my gratitude for our strong community. Our collective efforts have helped to ensure that our students are not only academically equipped, but also resilient and ready for their futures.

I am excited for the future of our district and grateful for the journey we've shared together.

Sincerely,

**Ken Collins, Ed.D.**  
Superintendent

## MISSION STATEMENT

Our students will be contributing members of society and lifelong learners, pursuing their passions and interests in an ever-changing world.

## VISION STATEMENT

To inspire a community-wide culture of belonging, growth, and excellence, where each individual is supported and challenged, engaged and empowered, and valued for their unique contributions.



## YOUR SCHOOL BOARD

The Lake Stevens School District Board of Directors (from left): David Iseminger, Paul Lund, Dr. Nina Kim Hanson, Vildan Kirby, Mari Taylor and Superintendent Ken Collins.

## 2023 STUDENT ADVISORY COUNCIL

Student voice is at the center of equity in our district. The Student Advisory Council (SACo) and Board Policy 1900 were adopted in December 2021 thanks to the tireless work of Kaitlyn Johnson (Class of 2022), Aimel Rai (Class of 2023) and Grace Davis (Class of 2022), along with Superintendent Collins and Council Advisor Dr. Monica Meadows.



PRESIDENT  
**Riley Boerger**

CLASS OF  
**2025**



VICE-PRESIDENT  
**Hayden LaCelle**

CLASS OF  
**2024**



SECRETARY  
**MacKenzie Conniff**

CLASS OF  
**2024**



MEMBER  
**Muhammed Ceesay**

CLASS OF  
**2027**



MEMBER  
**Aashisri Bendalam**

CLASS OF  
**2026**



MEMBER  
**Yostina Mosa**

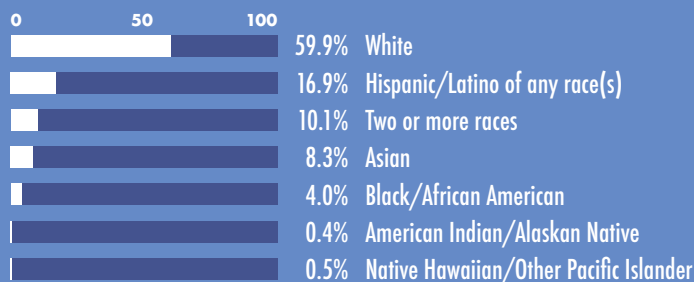
CLASS OF  
**2026**



MEMBER  
**Laila Njie**

CLASS OF  
**2027**

## STUDENT DEMOGRAPHICS AS OF OCT. 1, 2023



**SOURCE:** Office of the Superintendent of Public Instruction    TOTALS WILL NOT EQUAL 100%

## STUDENT ENROLLMENT AS OF OCT. 1, 2023

# 9,878

FOR THE **2023-24** SCHOOL YEAR  
Includes Running Start, Alternative Learning, and Pre-K

### GRADUATION RATES EXCEED STATE AVERAGE

**88.2%** LSHS Class of 2023,  
4-Year Graduation Rate

**83.6%** Washington state average Class of 2023,  
4-Year Graduation Rate



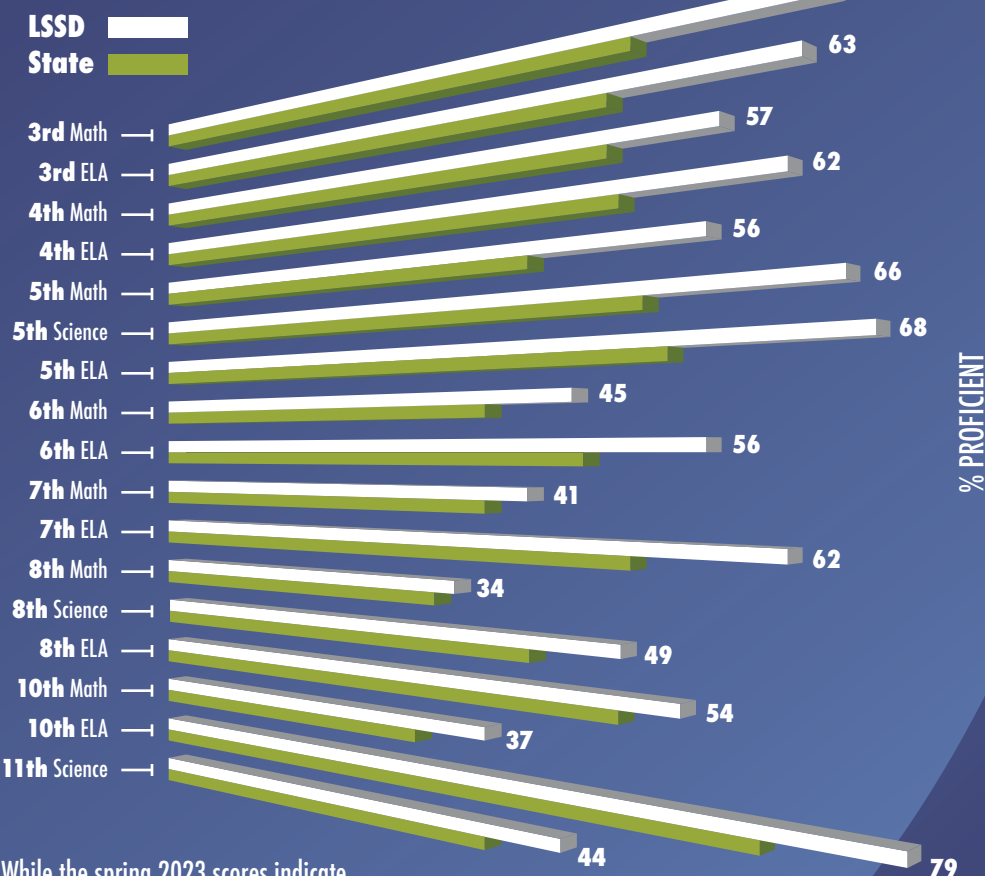
## DISTRICT ASSESSMENT RESULTS

Last spring, Lake Stevens School District's (LSSD) third- through eighth-graders and 10th-graders took the Smarter Balanced Assessment (SBA) in English Language Arts (ELA) and math. Fifth-, eighth- and 11th-graders also took the Washington Comprehensive Assessment of Science (WCAS). Our students once again outperformed their peers statewide in all assessed categories. Our students were also among the leaders in Snohomish County in the majority of tested areas.

"Our students and educators have demonstrated a commitment to learning, and I'm pleased to see the progress we've made as a district," said Dr. Ken Collins, Superintendent of LSSD. "However, we know our journey is far from complete. While we have areas of celebration, we acknowledge that there is still work to be done. We will continue our efforts to ensure that all students receive the support and necessary interventions required to achieve academic success."

Summative assessment scores, such as the SBA and WCAS, are just one way that we measure student achievement. In our district, we focus as heavily, if not more so, on frequent, formative, classroom-based assessments that help guide instruction. Information gained from state assessments and other district and classroom-based assessments and activities help our educators plan and guide instruction. District administrators use the information to plan professional learning for teachers and to help identify, promote and support successful programs, effective curriculum and instructional strategies.

## LAKE STEVENS SCHOOL DISTRICT 2023 STATE ASSESSMENT SCORES VS. WASHINGTON STATE



While the spring 2023 scores indicate progress—gains were made in sixth-grade ELA and math and in eighth-grade ELA and science—opportunity gaps continue to persist. Supporting students furthest from educational justice and students most impacted by the pandemic has remained a priority. Students are receiving interventions through tutoring, after school and summer learning opportunities, re-engagement support, mentoring, access to educational technology, and mental health support.

For more information about LSSD's student achievement scores and demographic information, visit <https://washingtonstatereportcard.ospi.k12.wa.us/> and search for "Lake Stevens School District." To learn more about state testing, visit:

[www.k12.wa.us/student-success/testing/state-testing](https://www.k12.wa.us/student-success/testing/state-testing)



# OUR DISTRICT AT A GLANCE



**7.3%**  
English Language  
Learners



**31.3%**  
Low income  
students



**16.7%**  
Students with  
disabilities

**85 BUSES**



**795,566  
MILES TRAVELED**



**MEALS  
SERVED**

**Aug. 31, 2022  
to Aug. 31, 2023**



**174,494**  
student breakfasts served



**697,894**  
student lunches served



**872,388**  
total student meals



**1,253 EMPLOYEES**

We're the largest employer in Lake Stevens!



**625**

certificated staff

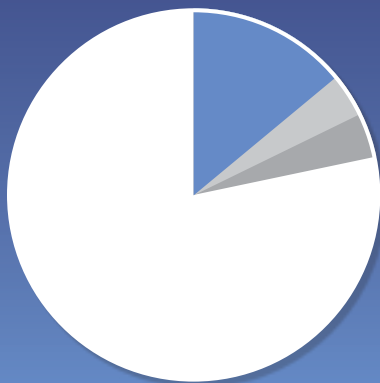


**628**

classified staff

## REVENUE 2023-24 MONEY COMING IN

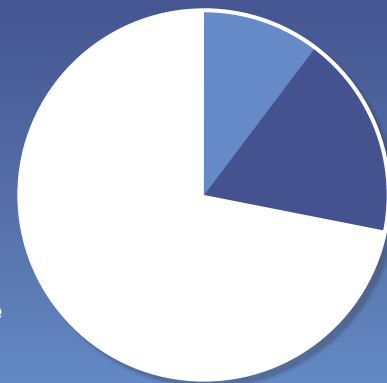
- **State dollars:**  
\$131,276,155
- **Local levy dollars:**  
\$23,329,068
- **Federal dollars:**  
\$6,412,617
- **Other sources:**  
\$6,671,290



**ANNUAL REVENUE: \$167,689,130**

## EXPENDITURES 2023-24 MONEY GOING OUT

- **Teaching and teaching support:**  
\$127,077,130
- **School and district office staff:**  
\$18,233,117
- **Transportation, custodial, maintenance and food services:**  
\$31,486,205



**ANNUAL EXPENSES: \$176,796,452**







## BUILDING FUTURES: CELEBRATING SUCCESSES FROM THE 2016 SCHOOL CONSTRUCTION BOND

Lake Stevens School District is committed to providing safe, modern and effective learning spaces for every student.

In 2016, our community approved a school construction bond. Funding from the bond allowed us to build a new elementary school and early learning center, modernize and expand Lake Stevens High School, and provide updates to safety, security and infrastructure systems at all schools.

Your support has made a difference for our students, and we are delivering on our promises.

Together, we're shaping a bright future for Lake Stevens. Thank you!

SCAN THE QR CODE TO WATCH THE VIDEO, OR VISIT: [WWW.LKSTEVENS.WEDNET.EDU/COMMUNITY/LEVIES-BONDS](http://WWW.LKSTEVENS.WEDNET.EDU/COMMUNITY/LEVIES-BONDS)





# LEARN MORE ABOUT OUR SCHOOLS



## LAKE STEVENS HIGH SCHOOL

GRADES 10-12

**ADDRESS**

2908 113th Ave NE, Lake Stevens, WA 98258

**PHONE**

425-335-1515

**PRINCIPAL**

Leslie Ivelia



## CAVELERO MID HIGH SCHOOL

GRADES 8-9

**ADDRESS**

8220 24th St SE, Lake Stevens, WA 98258

**PHONE**

425-335-1630

**PRINCIPAL**

Dr. James Sellers



## LAKE STEVENS MIDDLE SCHOOL

GRADES 6-7

**ADDRESS**

1031 91st Ave SE, Lake Stevens, WA 98258

**PHONE**

425-335-1544

**PRINCIPAL**

Lisa Sanchez



## NORTH LAKE MIDDLE SCHOOL

GRADES 6-7

**ADDRESS**

2202 123rd Ave NE, Lake Stevens, WA 98258

**PHONE**

425-335-1530

**PRINCIPAL**

Brad Abels



## GLENWOOD ELEMENTARY SCHOOL

GRADES K-5

**ADDRESS**

2221 103rd Ave SE, Lake Stevens, WA 98258

**PHONE**

425-335-1510

**PRINCIPAL**

Jennifer Johnson



## HIGHLAND ELEMENTARY SCHOOL

GRADES K-5

**ADDRESS**

3220 113th Ave NE, Lake Stevens, WA 98258

**PHONE**

425-335-1585

**PRINCIPAL**

Ryan Henderson





## HILLCREST ELEMENTARY SCHOOL

GRADES K-5

### ADDRESS

9315 4th St SE, Lake Stevens, WA 98258

### PHONE

425-335-1545

### PRINCIPAL

Dr. Katy Rudolph



## MT. PILCHUCK ELEMENTARY SCHOOL

GRADES K-5

### ADDRESS

12806 20th St NE, Lake Stevens, WA 98258

### PHONE

425-335-1525

### PRINCIPAL

Malissa Weatherbie



## SKYLINE ELEMENTARY SCHOOL

GRADES K-5

### ADDRESS

1033 91st Ave SE, Lake Stevens, WA 98258

### PHONE

425-335-1520

### PRINCIPAL

Tori Thomas



## STEVENS CREEK ELEMENTARY SCHOOL

GRADES K-5

### ADDRESS

9317 29th St NE, Lake Stevens, WA 98258

### PHONE

425-335-1690

### PRINCIPAL

Matt Pewitt



## SUNNYCREST ELEMENTARY SCHOOL

GRADES K-5

### ADDRESS

3411 99th Ave NE, Lake Stevens, WA 98258

### PHONE

425-335-1535

### PRINCIPAL

Mikey Trexel



## ALTERNATIVE LEARNING EXPERIENCES & HOMELINK PARENT PARTNERSHIP

GRADES K-9

### ADDRESS

11220 30th Street NE, Suite 101, Lake Stevens, WA 98258

### PHONE

425-335-1594

### PRINCIPAL

Vicky Francois



## EARLY LEARNING CENTER

PRESCHOOL

### ADDRESS

9215 29th St NE, Lake Stevens, WA 98258

### PHONE

425-335-1643

### PRINCIPAL

Matt Wyant





[www.lkstevens.wednet.edu](http://www.lkstevens.wednet.edu)

[www.facebook.com/lakestevensschools](https://www.facebook.com/lakestevensschools)

[@lssd](https://twitter.com/lssd)

[@lakestevensschools](https://www.instagram.com/lakestevensschools)

In accordance with RCW 49.60, the Lake Stevens School District does not discriminate in employment and schools. The Lake Stevens School District provides Equal Educational and Employment Opportunity without regard to sex, race, creed, religion, color, national origin, age, veteran or military status, sexual orientation, gender expression, gender identity, disability, or the use of a trained dog to guide or service animal by a person with a disability, and provides equal access to the Boy Scouts and designated youth groups. The district complies with all applicable state and federal laws and regulations to include, but not limited to, Title IX, Title VI of the Civil Rights Acts, Section 504 of the Rehabilitation Act, RCW 49.60 "The Law Against Discrimination," and RCW 28A.640 "Sex Equity," and covers, but is not limited to, all district programs, courses, activities, including extracurricular activities, services, access to facilities, etc. Inquiries regarding compliance procedures should be directed to Lake Stevens School District, 12309 22nd St. NE, Lake Stevens, WA 98258, Attention: Title IX and Civil Rights Coordinator, John Balmer, (425) 335-1500, [John\\_Balmer@lkstevens.wednet.edu](mailto:John_Balmer@lkstevens.wednet.edu) or ADA Compliance Coordinator and Section 504 Compliance Coordinator, Miriam Tencate, (425) 335-1500, [Miriam\\_Tencate@lkstevens.wednet.edu](mailto:Miriam_Tencate@lkstevens.wednet.edu). You can report discrimination and discriminatory harassment to any school staff member or the employees listed above. You also have the right to file a complaint. For a copy of your district's nondiscriminatory policy and procedure, contact your school or district office or view it online here: [www.lkstevens.wednet.edu/nondiscrimination](http://www.lkstevens.wednet.edu/nondiscrimination).