

# LAKE STEVENS SCHOOL DISTRICT

# ANNUAL REPORT TO THE COMMUNITY

# 2022-23







## A MESSAGE FROM YOUR SUPERINTENDENT

Dear Lake Stevens School District stakeholders,

Lake Stevens School District continues to be one of the very best school districts in the state, and I am proud to be your superintendent. We are embarking on the second half of the 2022-23 school year, and things are going incredibly well. I appreciate the opportunity to engage with our students, employees and community members.

The purpose of this report is to give you a snapshot of our enrollment, student demographics and assessment information, employee data and construction updates.

Lake Stevens is a strong community that values and supports education. We are incredibly grateful to be part of this community.

Sincerely,

**Ken Collins, Ed.D.**  
Superintendent

## MISSION STATEMENT

Our students will be contributing members of society and lifelong learners, pursuing their passions and interests in an ever-changing world.

## VISION STATEMENT

To inspire a community-wide culture of excellence, growth, and achievement, where individuals are supported and challenged, engaged and empowered and recognized for their unique contributions.



## YOUR SCHOOL BOARD

The Lake Stevens School District Board of Directors (from left): David Iseminger, Paul Lund, Dr. Nina Kim Hanson, Vildan Kirby, Mari Taylor and Superintendent Dr. Ken Collins.

## 2022 STUDENT ADVISORY COUNCIL

Student voice is at the center of equity in our district. The Student Advisory Council (SACo) and Board Policy 1900 were adopted in December 2021 thanks to the tireless work of Kaitlyn Johnson (Class of 2022), Aimel Rai (Class of 2023) and Grace Davis (Class of 2022), along with Superintendent Collins and Council Advisor Dr. Monica Meadows.



**PRESIDENT**  
**Aimel Rai**

12th-grade  
representative



**VICE-PRESIDENT**  
**Josefina Jarillo Odegaard**

12th-grade  
representative



**SECRETARY**  
**Duvaekk Smith**

Ninth-grade  
representative



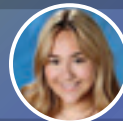
**MEMBER**  
**Charlotte Lamb**

11th-grade  
representative



**MEMBER**  
**Natalia Valenzuela**

10th-grade  
representative



**MEMBER**  
**Caitlyn McGranahan**

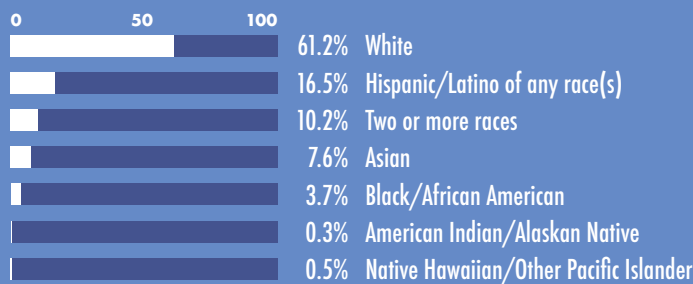
10th-grade  
representative



**MEMBER**  
**Frank Chimenti**

Ninth-grade  
representative

## STUDENT DEMOGRAPHICS AS OF OCT. 1, 2021



**SOURCE:** Office of the Superintendent of Public Instruction    TOTALS WILL NOT EQUAL 100%

## STUDENT ENROLLMENT AS OF OCT. 1, 2022

# 9,728

FOR THE 2022-23 SCHOOL YEAR  
Includes Running Start, Alternative Learning, and Pre-K

## GRADUATION RATES EXCEED STATE AVERAGE

**91%** LSHS 2021-22, 4-Year graduation rate

**82%** Washington state average 2021-22, 4-Year graduation rate



## DISTRICT ASSESSMENT RESULTS

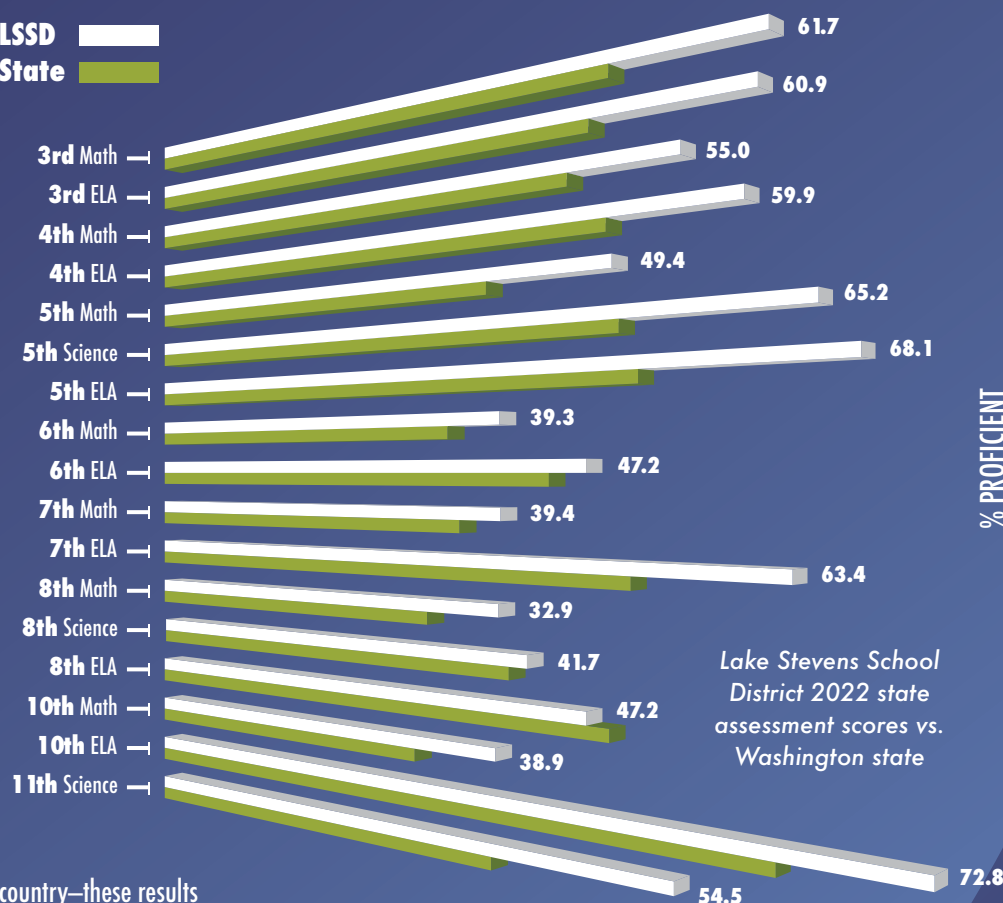
Last spring, Lake Stevens School District's (LSSD) third- through eighth-graders and 10th-graders took the Smarter Balanced Assessment (SBA) in English Language Arts and Math. Fifth-, eighth- and 11th-graders also took the Washington Comprehensive Assessment of Science (WCAS). LSSD students once again outperformed their peers statewide in nearly all assessed categories. Our students were among the leaders in Snohomish County in the majority of tested areas.

Summative assessment scores, such as the SBA and WCAS, are just one way that we measure student achievement. In our district, we focus as heavily, if not more so, on frequent, formative, classroom-based assessments that help guide instruction. Information gained from state assessments and other district and classroom-based assessments and activities help our educators plan and guide instruction. District administrators use the information to plan professional learning for teachers and to help identify, promote, and support successful programs, effective curriculum and instructional strategies.

"I'm very proud of our students' overall successes and their academic growth in a very difficult year," said Dr. Ken Collins, Superintendent of LSSD. "I'm also incredibly grateful to our staff who worked to prepare our students for these annual assessments. We take student achievement very seriously, and are working to ensure that all students receive the help and necessary interventions to succeed."

Given the challenges that we faced the last two school years—which were seen throughout the

**LSSD** **State**



country—these results should not be compared to previous year's test results, and in fact, the assessment was different than previous years. Because of this difference, these test results will not be used by themselves to make instructional or program decisions for students. Instead, they will be a general guide to identify areas where continued support is needed to ensure that our students have the tools and skills they need to succeed academically. Instructors will rely on classroom- and district-based assessments to guide their instruction.

While the spring 2022 scores indicate progress, opportunity gaps continue to persist. Supporting

students furthest from educational justice and students most impacted by the pandemic has remained a priority. Students are receiving support through a variety of interventions.

For more information about LSSD's student achievement scores and demographic information, visit <https://washingtonstatereportcard.ospi.k12.wa.us/> and search for "Lake Stevens School District."

To learn more about state testing, visit:

[www.k12.wa.us/student-success/testing/state-testing](https://www.k12.wa.us/student-success/testing/state-testing)



# OUR DISTRICT AT A GLANCE



**6.8%**  
English Language  
Learners



**31%**  
Low income  
students



**16%**  
Students with  
disabilities

**85 BUSES**



**812,851  
MILES TRAVELED**



**MEALS  
SERVED**

**Sept. 1, 2021  
to Aug. 30, 2022**



**279,031**  
student breakfasts served



**892,014**  
student lunches served



**1,171,045**  
total student meals



**635**  
certificated staff



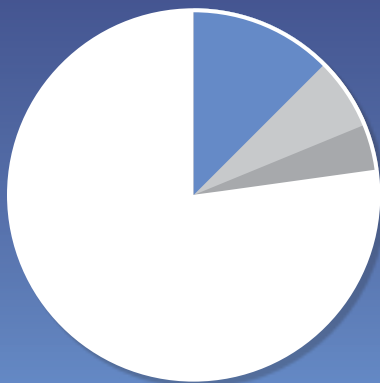
**637**  
classified staff



**1,272 STAFF MEMBERS**  
We're the largest employer in Lake Stevens!

## REVENUE 2022-23 MONEY COMING IN

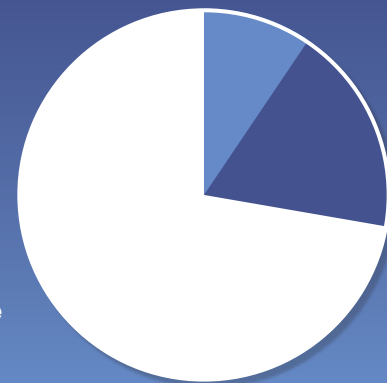
- **State dollars:**  
\$125,128,165
- **Local levy dollars:**  
\$20,378,934
- **Federal dollars:**  
\$10,159,882
- **Other sources:**  
\$6,494,899



**ANNUAL REVENUE: \$162,161,880**

## EXPENDITURES 2022-23 MONEY GOING OUT

- **Teaching and teaching support:**  
\$125,672,914
- **School and district office staff:**  
\$16,436,009
- **Transportation, custodial, maintenance and food services:**  
\$31,761,488



**ANNUAL EXPENSES: \$173,870,411**



# BOND PROJECT UPDATE & DISTRICT CONSTRUCTION PROJECTS

In 2016, Lake Stevens' voters approved a \$116 million bond that included modernization and expansion of Lake Stevens High School, and the construction of Stevens Creek Elementary School and the Early Learning Center. Bond dollars were also used to improve safety and security throughout the district, and to make health, educational and infrastructure improvements.

Lake Stevens School District would like to thank our voters and our community for their continued support. As important stakeholders, we want to ensure that you are aware of the important work that is happening throughout the district.

## LAKE STEVENS HIGH SCHOOL

The construction of the modernization and expansion of Lake Stevens High School is complete. The project concluded with the installation of new perimeter fencing with electronically-locking gates for safety and security. New signage was also installed throughout the campus for wayfinding and branding.

## MODULAR CLASSROOMS AT GLENWOOD AND SKYLINE ELEMENTARY SCHOOLS

The installation of 10 modular classrooms on the campuses of Glenwood and Skyline Elementary Schools is complete. These classrooms are Smart Academic Green Environments (SAGE) moduls that are mounted on permanent foundations. SAGE classrooms are environmentally friendly and provide more daylight than a traditional portable. They have higher ceilings, natural ventilation, operable windows, and are more energy efficient. The buildings are being built at the same grade as the existing ground, so no ramps will be needed. Where possible, sinks and drinking fountains were installed.

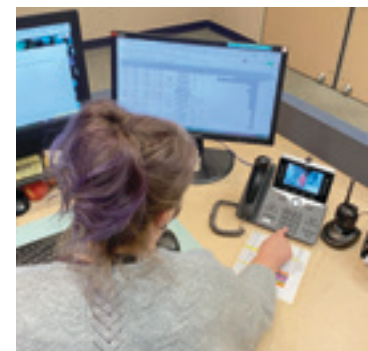
Three double classroom buildings—for a total of six classrooms—were installed at Skyline. Two double classroom buildings—for a total of four classrooms—were installed at Glenwood. The buildings were painted to mirror the existing look and feel of each school building, and landscaping will be added.

This project was funded by construction mitigation fees, and the remaining K-3 Class Size Reduction Grant funding. In 2016 Lake Stevens School District was one of 21 districts in the state to receive a K-3 Class Size Reduction Grant from the Office of the Superintendent of Public Instruction. The district was allocated \$24.56 million for building projects that add or update classrooms to increase space for students.

Grant funds were also used to fund a portion of the construction of Stevens Creek Elementary School and the new Early Learning Center, and the renovation of the old Early Learning Center into Hillcrest West. New kindergarten classrooms were also added to Glenwood, Highland, Hillcrest, Mt. Pilchuck, Skyline and Sunnycrest Elementary Schools.

## SECURE ENTRIES PROJECT

The districtwide Secure Entries Project is complete. New electronic locks and hardware were installed that enable school staff to secure their entry in the event of an emergency. In some instances, this included building new walls and installing new doors to create securable entrance vestibules. The secure entries are programmed based on each school's schedule, and the entry can be secured with the push of a button.



The project also includes a new entrance security camera and video screen, a front entry video intercom and integration to the intrusion detection system in each school building.

In addition, all buildings on the campuses at Lake Stevens and North Lake Middle Schools received new electronic locks so that the entire campus can be secured from the office.

## RELOCATION OF HOMELINK

HomeLink, the district's K-8 parent partnership program, was relocated from the campus of Cavelero Mid High School to the campus of Lake Stevens High School. The HomeLink program occupies the northwest side of the high school campus, with dedicated learning and engagement spaces for students and families, along with restrooms and parking.





# LEARN MORE ABOUT OUR SCHOOLS



## LAKE STEVENS HIGH SCHOOL

GRADES 10-12

**ADDRESS**

2908 113th Ave NE, Lake Stevens, WA 98258

**PHONE**

425-335-1515

**PRINCIPAL**

Leslie Ivelia



## CAVELERO MID HIGH SCHOOL

GRADES 8-9

**ADDRESS**

8220 24th St SE, Lake Stevens, WA 98258

**PHONE**

425-335-1630

**PRINCIPAL**

Dr. James Sellers



## LAKE STEVENS MIDDLE SCHOOL

GRADES 6-7

**ADDRESS**

1031 91st Ave SE, Lake Stevens, WA 98258

**PHONE**

425-335-1544

**PRINCIPAL**

Lisa Sanchez



## NORTH LAKE MIDDLE SCHOOL

GRADES 6-7

**ADDRESS**

2202 123rd Ave NE, Lake Stevens, WA 98258

**PHONE**

425-335-1530

**PRINCIPAL**

Brad Abels



## GLENWOOD ELEMENTARY SCHOOL

GRADES K-5

**ADDRESS**

2221 103rd Ave SE, Lake Stevens, WA 98258

**PHONE**

425-335-1510

**PRINCIPAL**

Jennifer Johnson



## HIGHLAND ELEMENTARY SCHOOL

GRADES K-5

**ADDRESS**

3220 113th Ave NE, Lake Stevens, WA 98258

**PHONE**

425-335-1585

**PRINCIPAL**

Ryan Henderson



## HILLCREST ELEMENTARY SCHOOL

GRADES K-5

**ADDRESS**

9315 4th St SE, Lake Stevens, WA 98258

**PHONE**

425-335-1545

**PRINCIPAL**

Susan Songstad



## MT. PILCHUCK ELEMENTARY SCHOOL

GRADES K-5

**ADDRESS**

12806 20th St NE, Lake Stevens, WA 98258

**PHONE**

425-335-1525

**PRINCIPAL**

Malissa Weatherbie



## SKYLINE ELEMENTARY SCHOOL

GRADES K-5

**ADDRESS**

1033 91st Ave SE, Lake Stevens, WA 98258

**PHONE**

425-335-1520

**PRINCIPAL**

Tori Thomas



## STEVENS CREEK ELEMENTARY SCHOOL

GRADES K-5

**ADDRESS**

9317 29th St NE, Lake Stevens, WA 98258

**PHONE**

425-335-1690

**PRINCIPAL**

Matt Pewitt



## SUNNYCREST ELEMENTARY SCHOOL

GRADES K-5

**ADDRESS**

3411 99th Ave NE, Lake Stevens, WA 98258

**PHONE**

425-335-1535

**PRINCIPAL**

Mikey Trexel



## HOMELINK PARENT PARTNERSHIP

GRADES K-8

**ADDRESS**

8220 24th St SE, Lake Stevens, WA 98258

**PHONE**

425-335-1594

**BLDG. COORDINATOR**

Vicky Francois



Early Learning  
CENTER

## EARLY LEARNING CENTER

PRESCHOOL

**ADDRESS**

9215 29th St NE, Lake Stevens, WA 98258

**PHONE**

425-335-1643

**BLDG. COORDINATOR**

Matt Wyant





 [www.lkstevens.wednet.edu](http://www.lkstevens.wednet.edu)

 [www.facebook.com/lakestevensschools](https://www.facebook.com/lakestevensschools)

 @lssd

 @lakestevensschools

In accordance with RCW 49.60, the Lake Stevens School District does not discriminate in employment and schools. The Lake Stevens School District provides Equal Educational and Employment Opportunity without regard to sex, race, creed, religion, color, national origin, age, veteran or military status, sexual orientation, gender expression, gender identity, disability, or the use of a trained dog to guide or service animal by a person with a disability, and provides equal access to the Boy Scouts and designated youth groups. The district complies with all applicable state and federal laws and regulations to include, but not limited to, Title IX, Title VI of the Civil Rights Acts, Section 504 of the Rehabilitation Act, RCW 49.60 "The Law Against Discrimination," and RCW 28A.640 "Sex Equity," and covers, but is not limited to, all district programs, courses, activities, including extracurricular activities, services, access to facilities, etc. Inquiries regarding compliance procedures should be directed to Lake Stevens School District, 12309 22nd St. NE, Lake Stevens, WA 98258, Attention: Title IX and Civil Rights Coordinator, John Balmer, (425) 335-1500, [John\\_Balmer@lkstevens.wednet.edu](mailto:John_Balmer@lkstevens.wednet.edu) or ADA Compliance Coordinator and Section 504 Compliance Coordinator, Miriam Tencate, (425) 335-1500, [Miriam\\_Tencate@lkstevens.wednet.edu](mailto:Miriam_Tencate@lkstevens.wednet.edu). You can report discrimination and discriminatory harassment to any school staff member or the employees listed above. You also have the right to file a complaint. For a copy of your district's nondiscriminatory policy and procedure, contact your school or district office or view it online here: [www.lkstevens.wednet.edu/nondiscrimination](http://www.lkstevens.wednet.edu/nondiscrimination).