

**PSR COMPARATIVE DESIGN OPTIONS PRICING (High Level Rough Order of Magnitude Estimates for Comparison purposes only)**

**Cutler Site Options - Comparative PDP Estimates**

Enrollment		Base Repair/Code Upgrade	Renovation	Addition/ Renovations				New Construction			
		C1.0	N/A	C2.1	C2.2	C2.3	C2.4	C3.1	C3.2	C3.3	C3.4
	\$/SF	\$745.54		\$888.14	\$873.30	\$831.11	\$828.27	\$855.88	\$840.88	\$798.90	\$795.94
285 Students	Construction Cost	\$34,145,732	X	\$74,555,273				\$71,846,646			
	Total Project Cost	\$44,826,486		\$98,526,718				\$92,125,634			
430 Students	Construction Cost		X		\$82,353,841				\$79,296,283		
	Total Project Cost				\$109,092,339				\$101,908,972		
645 Students	Construction Cost		X			\$107,161,879				\$103,009,377	
	Total Project Cost					\$142,096,285				\$132,527,828	
740 Students	Construction Cost		X				\$112,471,083				\$108,081,033
	Total Project Cost						\$149,263,361				\$139,180,374

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Design Option		Base Repair/Code Upgrade	Addition/ Renovations				New Construction			
		C1.0	C2.1	C2.2	C2.3	C2.4	C3.1	C3.2	C3.3	C3.4
	\$/SF	\$ 834.90	\$ 1,035.32	\$ 998.14	\$ 924.69	\$ 901.41	\$ 985.92	\$ 956.52	\$ 898.35	\$ 884.31
285 Students	Construction Cost	\$38,238,461	\$87,205,088				\$83,043,899			
	Total Project Cost	\$48,587,892	\$115,123,275				\$106,368,540			
430 Students	Construction Cost			\$92,622,071				\$88,760,004		
	Total Project Cost			\$122,564,257				\$113,946,825		
645 Students	Construction Cost				\$113,997,297				\$110,749,662	
	Total Project Cost				\$151,064,354				\$142,373,470	
740 Students	Construction Cost					\$119,584,159				\$117,315,862
	Total Project Cost					\$158,595,717				\$150,927,076



**PSR COMPARATIVE DESIGN OPTIONS PRICING (High Level Rough Order of Magnitude Estimates for Comparison purposes only)**

**Winthrop Site Options - Comparative PDP Estimates**

Enrollment		Base Repair/ Code Upgrade	Renovation	Addition/ Renovations			New Construction		
		N/A	N/A	W2.2	W2.3	W2.4	W3.2	W3.3	W3.4
	\$/SF			\$889.09	\$840.96	\$838.33	\$903.85	\$851.75	\$848.58
285 Students	Construction Cost	X	X						
	Total Project Cost								
430 Students	Construction Cost	X	X	\$83,843,174			\$85,234,638		
	Total Project Cost			\$111,046,344			\$109,462,560		
645 Students	Construction Cost	X	X		\$108,432,225			\$109,823,691	
	Total Project Cost				\$143,762,979			\$141,195,635	
740 Students	Construction Cost	X	X			\$113,837,998			\$115,229,464
	Total Project Cost					\$151,056,753			\$148,273,178

**Winthrop Site Options - Comparative PSR Estimates**

Design Option		Base Repair/ Code Upgrade	Addition / Renovations		New Construction	
		W1.0	W2.3	W2.4	W3.3	W3.4
	\$/SF	\$ 775.28	\$ 881.07	\$ 860.67	\$ 857.60	\$ 844.90
285 Students	Construction Cost	\$38,570,359				
	Total Project Cost	\$49,016,704				
430 Students	Construction Cost					
	Total Project Cost					
645 Students	Construction Cost		\$108,619,245		\$109,133,362	
	Total Project Cost		\$144,008,349		\$140,317,536	
740 Students	Construction Cost			\$114,178,561		\$114,672,728
	Total Project Cost			\$151,503,572		\$147,565,010