Marlborough Board of Education's						
2025-2026 Final Operating Budget (3.13.25)						
	FY25 Budget	**FY26 Request**	**Paid by Grants**	**Net FY26 Request**	**$ Change**	**% Change**
Object Code						
Salary						
51111 - Admin	$ 417,428.00	$ 427,651.00	$ -	$ 427,651.00	$ 10,223.00	2.45%
51112 - Teacher	$ 4,147,100.00	$ 4,273,458.00	$ 155,969.00	$ 4,117,489.00	$ (29,611.00)	-0.71%
51113 - Stipend	$ 5,773.00	$ 3,744.00	$ -	$ 3,744.00	$ (2,029.00)	-35.15%
51114 - Curriculum	$ 5,375.00	$ 5,500.00	$ -	$ 5,500.00	$ 125.00	2.33%
51115 - Teacher Subs	$ 58,969.00	$ 58,969.00	$ -	$ 58,969.00	$ -	0.00%
51116 - Sick Day Payout	$ 13,244.00	$ 26,534.00	$ -	$ 26,534.00	$ 13,290.00	100.35%
51118 - Summer School Teacher	$ 13,118.00	$ 13,118.00	$ -	$ 13,118.00	$ -	0.00%
51120 - OT/PT - Related Services	$ 69,258.00	$ 69,860.00	$ -	$ 69,860.00	$ 602.00	0.87%
51123 - Office Support	$ 364,147.00	$ 337,728.00	$ -	$ 337,728.00	$ (26,419.00)	-7.26%
51124 - Paraprofessionals	$ 566,312.00	$ 750,443.00	$ 46,020.00	$ 704,423.00	$ 138,111.00	24.39%
51125 - Custodian	$ 313,553.00	$ 314,231.00	$ -	$ 314,231.00	$ 678.00	0.22%
51126 - Nurse	$ 64,821.00	$ 69,767.00	$ -	$ 69,767.00	$ 4,946.00	7.63%
51127 - Tech Coordinator	$ 73,388.00	$ 76,400.00	$ -	$ 76,400.00	$ 3,012.00	4.10%
51128 - Summer Paraprofessional	$ 4,501.00	$ 4,735.00	$ -	$ 4,735.00	$ 234.00	5.20%
51129 - Subs - Non Certified	$ 23,630.00	$ 23,630.00	$ -	$ 23,630.00	$ -	0.00%
51190 - Constables	$ 76,758.00	$ 79,061.00	$ -	$ 79,061.00	$ 2,303.00	3.00%
Total Salary	**$ 6,217,375.00**	**$ 6,534,829.00**	**$ 201,989.00**	**$ 6,332,840.00**	**$ 115,465.00**	**1.86%**
Purchased Services						
55000 - Telephone	$ 7,404.00	$ 7,404.00	$ -	$ 7,404.00	$ -	0.00%
55005 - Email / Webhosting	$ 15,301.00	$ 15,500.00	$ -	$ 15,500.00	$ 199.00	1.30%
55110 - Advertising & Legal Notices	$ 1,100.00	$ 1,100.00	$ -	$ 1,100.00	$ -	0.00%
55120 - Tuition	$ 11,000.00	$ 71,000.00	$ -	$ 71,000.00	$ 60,000.00	545.45%
55125 - Magnet School Tuition	$ 46,479.00	$ 47,881.00	$ -	$ 47,881.00	$ 1,402.00	3.02%
55130 - Postage	$ 4,000.00	$ 3,900.00	$ -	$ 3,900.00	$ (100.00)	-2.50%

Marlborough Board of Education's						
2025-2026 Final Operating Budget (3.13.25)						
	FY25 Budget	**FY26 Request**	**Paid by Grants**	**Net FY26 Request**	**$ Change**	**% Change**
55140 - Property & Liability Insurance	$ 39,158.00	$ 40,287.00	$ -	$ 40,287.00	$ 1,129.00	2.88%
55160 - Student Regular Transportation	$ 253,123.00	$ 267,045.00	$ -	$ 267,045.00	$ 13,922.00	5.50%
55170 - Special Ed Transportation	$ 138,227.00	$ 145,054.00	$ -	$ 145,054.00	$ 6,827.00	4.94%
Total Purchased Services	**$ 515,792.00**	**$ 599,171.00**	**$ -**	**$ 599,171.00**	**$ 83,379.00**	**16.17%**
Benefits						
52005 - SS/Med	$ 161,607.00	$ 175,000.00	$ -	$ 175,000.00	$ 13,393.00	8.29%
52012 - Pension	$ 80,190.00	$ 67,000.00	$ -	$ 67,000.00	$ (13,190.00)	-16.45%
52000 - Health Insurance	$ 802,538.00	$ 868,117.00	$ -	$ 868,117.00	$ 65,579.00	8.17%
52025 - LTD/Life Insurance	$ 17,275.00	$ 20,798.00	$ -	$ 20,798.00	$ 3,523.00	20.39%
52027 - GASB45	$ 6,100.00	$ 6,100.00	$ -	$ 6,100.00	$ -	0.00%
52035 - Unemployment Compensation	$ 8,600.00	$ 8,600.00	$ -	$ 8,600.00	$ -	0.00%
52040 - Workers' Comp	$ 41,083.00	$ 35,493.00	$ -	$ 35,493.00	$ (5,590.00)	-13.61%
52060 - Tuition Reimbursement	$ 8,000.00	$ 8,000.00	$ -	$ 8,000.00	$ -	0.00%
Total Benefits	**$ 1,125,393.00**	**$ 1,189,108.00**	**$ -**	**$ 1,189,108.00**	**$ 63,715.00**	**5.66%**
Professional Services						
53140 - Audit	$ 15,000.00	$ 15,000.00	$ -	$ 15,000.00	$ -	0.00%
53180 - School Physicians	$ 1,000.00	$ 1,000.00	$ -	$ 1,000.00	$ -	0.00%
53190 - OT/PT	$ 57,375.00	$ 59,096.00	$ -	$ 59,096.00	$ 1,721.00	3.00%
53200 - Consultant	$ 18,150.00	$ 27,150.00	$ -	$ 27,150.00	$ 9,000.00	49.59%
53210 - Legal Consult	$ 14,400.00	$ 14,400.00	$ -	$ 14,400.00	$ -	0.00%
53240 - Professional Development	$ 7,675.00	$ 7,675.00	$ -	$ 7,675.00	$ -	0.00%
53260 - AHM Youth Services	$ 46,584.00	$ 47,749.00	$ -	$ 47,749.00	$ 1,165.00	2.50%
Total Professional Services	**$ 160,184.00**	**$ 172,070.00**	**$ -**	**$ 172,070.00**	**$ 11,886.00**	**7.42%**
Property Services						

Marlborough Board of Education's						
2025-2026 Final Operating Budget (3.13.25)						
	FY25 Budget	FY26 Request	Paid by Grants	Net FY26 Request	$ Change	% Change
54160-70, 54325-40 - Utility Services	$ 164,356.00	$ 171,112.00	$ -	$ 171,112.00	$ 6,756.00	4.11%
54XXX - Contracted Repair Services	$ 176,734.00	$ 176,734.00	$ -	$ 176,734.00	$ -	0.00%
Total Property Services	**$ 341,090.00**	**$ 347,846.00**	**$ -**	**$ 347,846.00**	**$ 6,756.00**	**1.98%**
Supplies						
56080 - Heat	$ 82,597.00	$ 70,634.00	$ -	$ 70,634.00	$ (11,963.00)	-14.48%
56090 - Diesel & Gasoline	$ 35,980.00	$ 28,943.00	$ -	$ 28,943.00	$ (7,037.00)	-19.56%
56095 - Propane	$ 1,200.00	$ -	$ -	$ -	$ (1,200.00)	-100.00%
56111 - Instructional Supplies	$ 69,250.00	$ 68,500.00	$ -	$ 68,500.00	$ (750.00)	-1.08%
56113 - Technology Supplies	$ 4,000.00	$ 4,000.00	$ -	$ 4,000.00	$ -	0.00%
56211 - Instructional Technology	$ 6,000.00	$ 15,000.00	$ -	$ 15,000.00	$ 9,000.00	150.00%
56410 - Textbooks	$ 15,000.00	$ 18,100.00	$ -	$ 18,100.00	$ 3,100.00	20.67%
56421 - Library Books	$ 5,300.00	$ 5,300.00	$ -	$ 5,300.00	$ -	0.00%
56901 - Office Supplies	$ 4,000.00	$ 4,000.00	$ -	$ 4,000.00	$ -	0.00%
56902 - Health Office Supplies	$ 3,500.00	$ 5,300.00	$ -	$ 5,300.00	$ 1,800.00	51.43%
56903 - Other Supplies	$ 2,500.00	$ 2,500.00	$ -	$ 2,500.00	$ -	0.00%
56904 - Custodial Supplies	$ 47,000.00	$ 47,000.00	$ -	$ 47,000.00	$ -	0.00%
Total Supplies	**$ 276,327.00**	**$ 269,277.00**	**$ -**	**$ 269,277.00**	**$ (7,050.00)**	**-2.55%**
Equipment						
57301 - Instructional Equipment	$ -	$ -	$ -	$ -	$ -	
57390 - Non-Instructional Equipment	$ -	$ -	$ -	$ -	$ -	
Total Equipment	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**
Dues & Fees						
58900 - Dues & Fees	$ 17,920.00	$ 16,113.00	$ -	$ 16,113.00	$ (1,807.00)	-10.08%
Total Dues & Fees	**$ 17,920.00**	**$ 16,113.00**	**$ -**	**$ 16,113.00**	**$ (1,807.00)**	**-10.08%**

Marlborough Board of Education's						
2025-2026 Final Operating Budget (3.13.25)						
	FY25 Budget	FY26 Request	Paid by Grants	Net FY26 Request	$ Change	% Change
Total Fiscal Year 2026	$8,654,081.00	$9,128,414.00	$ 201,989.00	$8,926,425.00	$ 272,344.00	3.15%